

Wildlife Restoration

Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions

(in thousands)

Gross Receipts												Forecast of Estimated Gross Receipts				
	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Pistols - Revolvers	73,571	76,903	124,928	106,351	102,323	160,050	223,160	219,148	184,491	237,402	237,402	223,000	208,000	212,000	217,000	221,000
Firearms	115,960	120,446	162,005	112,791	110,626	178,856	286,218	250,717	194,383	238,802	238,802	224,000	209,000	214,000	218,000	222,000
Ammunition	98,235	114,904	166,058	141,484	131,213	172,479	252,271	298,903	259,622	273,256	273,256	256,000	240,000	244,000	249,000	254,000
Bows and Arrows	33,797	36,574	32,147	36,115	44,054	44,384	50,896	55,132	70,307	38,035	38,035	69,000	75,000	83,000	92,000	101,000
Total Gross Receipts	321,563	348,827	485,138	396,741	388,216	555,769	812,545	823,900	708,803	787,495	787,495	772,000	732,000	753,000	776,000	798,000
Deductions	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	
Administration	9,459	9,926	9,798	9,909	10,293	10,498	10,622	10,798	10,798	10,953	11,113	11,275	11,440	11,607	11,776	
Multi-State Grants	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	
Apportionments	309,104	335,901	472,340	383,832	374,923	542,271	798,923	810,102	695,005	773,542	757,887	717,725	738,560	761,393	783,224	
Total Deductions	321,563	348,827	485,138	396,741	388,216	555,769	812,545	823,900	708,803	787,495	772,000	732,000	753,000	776,000	798,000	