

Wildlife Restoration
Wildlife and Sport Fish Restoration Forecasts of Gross Receipts and Deductions

(in thousands)

Gross Receipts											Forecast of Receipts			
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Pistols - Revolvers	102,323	160,050	223,160	219,148	184,491	237,402	254,600	201,966	190,292	233,824	235,000	239,000	244,000	249,000
Firearms	110,626	178,856	286,218	250,717	194,383	238,802	246,807	205,227	190,240	205,748	206,000	211,000	215,000	219,000
Ammunition	131,213	172,479	252,271	298,903	259,622	273,256	258,783	217,576	185,712	225,804	227,000	231,000	236,000	240,000
Bows and Arrows	44,054	44,384	50,896	55,132	70,307	38,035	50,244	49,438	47,764	36,247	84,000	69,000	72,000	75,000
Total Gross Receipts	388,216	555,769	812,545	823,900	708,803	787,495	810,433	674,207	614,008	701,623	752,000	750,000	767,000	783,000

Deductions											FY 22	FY 23	FY 24	FY 25
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21				
Administration	10,293	10,498	10,622	10,798	10,798	10,953	11,194	11,451	11,645	11,806	11,972	12,139	12,309	12,482
Multi-State Grants	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	8,000	8,000	8,000	8,000	8,000	8,000
Apportionments	374,923	542,271	798,923	810,102	695,005	773,542	796,239	659,756	594,363	681,817	732,028	729,861	746,691	762,518
Total Deductions	388,216	555,769	812,545	823,900	708,803	787,495	810,433	674,207	614,008	701,623	752,000	750,000	767,000	783,000