Sport Fish Restoration
Forecast of Gross Receipts and Program Distributions

(in thousands)

																	Forecast of Estimated Gross Receipts			
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Gross Receipts																				
Gas (Motorboat)	246,128	330,630	365,001	378,996	385,995	387,999	393,996	337,248	337,500	327,999	322,497	309,498	308,745	312,747	315,747	313,749	313,000	314,000	315,000	316,000
Fishing Equipment	103,335	85,006	71,451	86,229	75,739	79,013	79,781	144,822	65,192	95,028	104,271	107,633	105,402	93,269	105,251	173,656	146,000	149,000	153,000	157,000
Electric Sonar (no longer taxed)	3,137	-																		
Gas (Small Engines)	73,999	95,665	102,002	103,003	101,006	102,007	102,007	115,754	121,507	123,254	124,753	119,756	121,999	123,007	123,007	123,751	123,000	123,000	124,000	124,000
Import Duties/Customs (boats, fishing equip.)	40,812	40,346	46,886	41,717	33,853	36,174	38,276	41,177	45,807	48,676	55,438	55,889	59,045	63,575	62,585	57,110	63,000	64,000	65,000	66,000
Electric Outboard Motors	1,535	1,291	3,562	6,159	2,351	2,224	2,566	5,477	4,265	2,665	3,746	3,838	4,051	5,924	5,975	7,008				
Fishing Tackle Boxes	638	1,704	1,149	1,335	1,223	767	1,486	1,762	1,451	1,415	1,669	1,374	2,103	1,693	1,923	889				
Fishing Rods and Poles		4,253	37,585	19,469	9,837	7,751	12,706	9,276	9,153	19,316	16,832	19,087	17,168	24,965	22,102	27,440				
Subtotal, Excise Taxes	469,584	558,895	627,636	636,908	610,004	615,935	630,818	655,516	584,875	618,353	629,206	617,075	618,513	625,180	636,590	703,603	645,000	650,000	657,000	663,000
Interest (Cash Basis)	30,578	44,493	67,774	71,137	57,021	34,387	-4,436	12,665	10,726	6,537	6,290	10,665	13,407	24,175	23,168	39,117	16,969	16,348	16,500	16,681
Total Gross Receipts	**500,163**	**603,388**	**695,410**	**708,045**	**667,025**	**650,322**	**626,382**	**668,181**	**595,601**	**624,890**	**635,496**	**627,740**	**631,920**	**649,355**	**659,758**	**742,720**	**661,969**	**666,348**	**673,500**	**679,681**

Additional Funds	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Boat Safety Account Spend Down	28,155	22,419	17,139	12,287	24,263	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total Available to Spend	**528,318**	**625,807**	**712,549**	**720,332**	**691,288**	**650,322**	**626,382**	**668,181**	**595,601**	**624,890**	**635,496**	**627,740**	**631,920**	**649,355**	**659,758**	**742,720**	**661,969**	**666,348**	**673,500**	**679,681**

Distributions	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Multistate Conservation Grants	3,420	3,280	3,140	3,143	3,000	3,000	3,000	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-	
Coast Guard Boat Safety Administration	-	-	-	-	-	-	-	-	-	-	7,700	7,812	7,984	8,167	8,306	8,423	8,541	8,660	8,781	8,905
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
Administration (includes 900k for Small Grant)**	9,916	10,105	10,359	10,826	10,698	10,810	11,193	11,398	11,522	11,698	11,695	11,853	12,093	12,351	12,545	12,706	12,872	13,040	13,209	13,382
Coastal Wetlands																				
Corps of Engineers	63,059	76,403	88,287	89,863	84,567	82,389	79,240	84,626	75,211	78,981	80,492	79,443	79,936	82,156	83,473	94,280	83,689	84,224	85,121	85,890
Coastal Wetlands Grants	13,288	16,148	18,694	19,027	17,896	17,430	16,755	17,909	15,891	16,699	17,035	16,798	16,913	17,378	17,676	19,993	17,708	17,823	18,015	18,180
North Americal Coastal Projects	13,513	16,372	18,919	19,256	18,121	17,655	16,979	18,134	16,116	16,924	17,248	17,023	17,129	17,606	17,887	20,203	17,933	18,048	18,240	18,405
Total Coastal Wetlands	**89,860**	**108,923**	**125,900**	**128,146**	**120,584**	**117,474**	**112,974**	**120,669**	**107,218**	**112,604**	**114,775**	**113,264**	**113,978**	**117,140**	**119,036**	**134,476**	**119,330**	**120,095**	**121,376**	**122,475**
Boating Safety (Coast Guard)	101,285	117,222	132,924	133,475	128,938	117,699	113,199	120,895	107,444	112,830	106,626	105,236	105,889	108,831	110,575	124,891	110,860	111,568	112,756	113,775
Clean Vessel Pumpout	10,759	12,287	13,743	13,696	12,836	12,499	12,013	12,844	11,391	11,973	-	-	-	-	-	-	-	-	-	-
Boating Infrastructure Improvement/CVA	10,759	12,287	13,743	13,696	12,836	12,499	12,013	12,844	11,391	11,973	24,156	23,846	23,988	24,679	25,065	28,372	25,146	25,309	25,584	25,818
National Outeach and Communications	10,759	12,287	13,743	13,716	12,836	12,499	12,013	12,844	11,391	11,973	12,106	11,946	12,020	12,360	12,562	14,216	12,595	12,677	12,815	12,931
State Grants (Apportioned)	290,360	348,216	397,797	402,434	388,360	362,642	348,777	372,487	331,044	347,639	354,238	349,583	351,768	361,627	367,469	415,436	368,425	370,799	374,779	378,195
Multistate Grants											3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Total Distributions	528,318	625,807	712,549	720,332	691,288	650,322	626,382	668,181	595,601	624,890	635,496	627,740	631,920	649,355	659,758	742,720	661,969	666,348	673,500	679,681