

**Sport Fish Restoration
Forecast of Gross Receipts and Program Distributions**

(in thousands)

													Forecast of Estimated Gross Receipts							
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Gross Receipts																				
Gas (Motorboat)	246,128	330,630	365,001	378,996	385,995	387,999	393,996	337,248	337,500	327,999	322,497	309,498	301,000	302,000	302,000	303,000	304,000	305,000	306,000	307,000
Fishing Equipment	103,335	85,006	71,451	86,229	75,739	79,013	79,781	144,822	65,192	95,028	104,271	107,633	130,000	131,000	132,000	133,000	134,000	135,000	136,000	137,000
Electric Sonar (no longer taxed)	3,137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gas (Small Engines)	73,999	95,665	102,002	103,003	101,006	102,007	102,007	115,754	121,507	123,254	124,753	119,756	119,000	119,000	120,000	120,000	120,000	121,000	121,000	121,000
Import Duties/Customs (boats, fishing equip.)	40,812	40,346	46,886	41,717	33,853	36,174	38,276	41,177	45,807	48,676	55,438	55,889	45,000	48,000	50,000	52,000	55,000	57,000	59,000	61,000
Electric Outboard Motors	1,535	1,291	3,562	6,159	2,351	2,224	2,566	5,477	4,265	2,665	3,746	3,838	-	-	-	-	-	-	-	-
Fishing Tackle Boxes	638	1,704	1,149	1,335	1,223	767	1,486	1,762	1,451	1,415	1,669	1,374	-	-	-	-	-	-	-	-
Fishing Rods and Poles	4,253	37,585	19,469	9,837	7,751	12,706	9,276	9,153	19,316	16,832	19,087	-	-	-	-	-	-	-	-	-
Subtotal, Excise Taxes	469,584	558,895	627,636	636,908	610,004	615,935	630,818	655,516	584,875	618,353	629,206	617,075	595,000	600,000	604,000	608,000	613,000	618,000	622,000	626,000
Interest (Cash Basis)	30,578	44,493	67,774	71,137	57,021	34,387	-4,436	12,665	10,726	6,537	6,290	10,665	9,590	10,392	10,426	10,442	10,531	10,629	10,709	10,822
Total Gross Receipts	500,163	603,388	695,410	708,045	667,025	650,322	626,382	668,181	595,601	624,890	635,496	627,740	604,590	610,392	614,426	618,442	623,531	628,629	632,709	636,822
Additional Funds	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Boat Safety Account Spend Down	28,155	22,419	17,139	12,287	24,263	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available to Spend	528,318	625,807	712,549	720,332	691,288	650,322	626,382	668,181	595,601	624,890	635,496	627,740	604,590	610,392	614,426	618,442	623,531	628,629	632,709	636,822
Distributions	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
Multistate Conservation Grants	3,420	3,280	3,140	3,143	3,000	3,000	3,000	3,000	3,000	3,000	-	-	-	-	-	-	-	-	-	-
Coast Guard Boat Safety Administration	-	-	-	-	-	-	-	-	-	-	7,700	7,812	7,927	8,043	8,160	8,279	8,399	8,523	8,647	8,774
Fisheries Commissions	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800	800
Boating Partnership Council	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400	400
Administration (includes 900k for Small Grant)**	9,916	10,105	10,359	10,826	10,698	10,810	11,193	11,398	11,522	11,698	11,695	11,853	12,012	12,174	12,339	12,506	12,676	12,848	13,023	13,199
Coastal Wetlands																				
Corps of Engineers	63,059	76,403	88,287	89,863	84,567	82,389	79,240	84,626	75,211	78,981	80,492	79,443	76,381	77,103	77,593	78,081	78,708	79,336	79,830	80,328
Coastal Wetlands Grants	13,288	16,148	18,694	19,027	17,896	17,430	16,755	17,909	15,891	16,699	17,035	16,798	16,142	16,297	16,402	16,506	16,641	16,775	16,881	16,988
North American Coastal Projects	13,513	16,372	18,919	19,256	18,121	17,655	16,979	18,134	16,116	16,924	17,248	17,023	16,367	16,522	16,627	16,731	16,866	17,000	17,106	17,213
Total Coastal Wetlands	89,860	108,923	125,900	128,146	120,584	117,474	112,974	120,669	107,218	112,604	114,775	113,264	108,890	109,922	110,622	111,318	112,215	113,111	113,817	114,529
Boating Safety (Coast Guard)	101,285	117,222	132,924	133,475	128,938	117,699	113,199	120,895	107,444	112,830	106,626	105,236	101,180	102,137	102,787	103,432	104,263	105,094	105,749	106,409
Clean Vessel Pumpout	10,759	12,287	13,743	13,696	12,836	12,499	12,013	12,844	11,391	11,973	-	-	-	-	-	-	-	-	-	-
Boating Infrastructure Improvement/CVA	10,759	12,287	13,743	13,696	12,836	12,499	12,013	12,844	11,391	11,973	24,156	23,861	22,925	23,145	23,296	23,445	23,637	23,829	23,980	24,132
National Outreach and Communications	10,759	12,287	13,743	13,716	12,836	12,499	12,013	12,844	11,391	11,973	12,106	11,931	11,462	11,572	11,647	11,723	11,818	11,914	11,990	12,066
State Grants (Apportioned)	290,360	348,216	397,797	402,434	388,360	362,642	348,777	372,487	331,044	347,639	354,238	349,583	335,994	339,199	341,375	343,539	346,323	349,110	351,303	353,513
Multistate Grants	-	-	-	-	-	-	-	-	-	-	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Total Distributions	528,318	625,807	712,549	720,332	691,288	650,322	626,382	668,181	595,601	624,890	635,496	627,740	604,590	610,392	614,426	618,442	623,531	628,629	632,709	636,822