

Appendix D



Cyrus Brame/USFWS

Prescribed burn underway

Refuge Operations Needs System (RONS) and Service Asset Maintenance Management System (SAMMS) Projects

Refuge Operations Needs and Service Asset Maintenance Management Systems

James River National Wildlife Refuge’s (NWR, the refuge) budget requests contained in the Refuge Operations Needs System (RONS) and Service Asset and Maintenance Management System (SAMMS) databases include a wide variety of new projects and maintenance needs. The RONS and SAMMS lists are regularly updated to include priority projects. Contact the refuge for the most current RONS and SAMMS lists.

Table D.1. Existing and Proposed Projects in the RONS Database for James River NWR.

Station Priority Rank ¹	Project Description	Estimated One-time Cost	Recurring Base Cost²	Total First Year Need	FTE
EXISTING PROJECTS COMMON TO ALL ALTERNATIVES					
1	Maintain facilities and equipment at James River Refuge (maintenance Worker [WG-10])	-	\$88,133	\$88,133	1.0
2	Inventory and protect cultural resources	\$250,000	\$5,000	\$255,000	-
Totals (as of FY2010)		\$250,000	\$93,133	\$343,133	1.0
PROPOSED PROJECTS FOR ALTERNATIVE B (SERVICE-PREFERRED)					
1	Provide enhanced nature-dependent opportunities for the visiting public (Visitor Services Specialist [GS-09/11])	-	\$75,376	\$75,376	1.0
2	Monitor and inventory biological health and impacts (Wildlife Biological Technician [GS-07/09])	-	\$62,297	\$62,297	1.0
Totals		-	\$137,673	\$137,673	2.0

¹This ranking does not necessarily represent the Eastern Rivers NWR Complex ranking. The refuge manager may adjust priorities based on annual funding levels and regional priorities.

²Unless otherwise noted, full performance salary in FY2014 dollars.

Table D.2. Existing and Proposed Projects in the SAMMS Database for James River NWR.

Project Number	Project Description	Estimated Cost
EXISTING PROJECTS COMMON TO ALL ALTERNATIVES		
2006503755	Repair James River Fire Lane Roads	\$86,200
104771	Rehabilitate Existing James River Hunter Check Station	\$70,000
Totals (as of FY2010)		\$156,200
PROPOSED PROJECTS FOR ALTERNATIVE B (SERVICE-PREFERRED)		
	Improve and expand wildlife observation trail and public use structures (e.g., multi-purpose observation blind, elevated pedestrian walkway, canoe/kayak launch, and fishing platform)	\$103,750
	Improve public parking	\$98,000
	Develop refuge interpretive signs and displays along trails and in Visitor Contact Station	\$57,000
	Relocate maintenance complex	\$654,500
Totals		\$ 913,250