

From: [Gina Martinez](#)
To: [FW6 BT All Budget](#)
Subject: WebEx - S/B Calculations in Draft Base Allocations - Tuesday, 5/6/2014 at 10:00 MST
Date: Monday, May 5, 2014 3:27:41 PM
Importance: High

Hello,

I've talked with a few of you and received emails from others regarding the S/B calculations in the draft base allocations. Since there isn't a BTS WebEx on Tuesday, I thought we could use this opportunity to have a WebEx to discuss the salary/benefits calculations I used in the draft base allocations. Here is the call in information:

Webex info:

Meeting Number: 745169506
Meeting Passcode: BTLeaders
Meeting Host: ELAINE F HORNADAY
Instructions for Instant Net Conference:

1. Join the meeting now:

(b) (5) CIP

2. Enter the required fields.
3. Indicate that you have read the Privacy Policy.
4. Click on Proceed.

Call Info: (b) (5) CIP ; passcode (b) (5) CIP #

I have another conference call at 9:00, so I'd like to schedule this conference call for Tuesday, 5/8 at 10:00 MST. If I've already talked with you and you are one of the 6 stations that are already completed/verified, you don't need to participate in this call. Thanks and hope to talk with you on the WebEx. I hope this will be interactive. So, please take a look at the draft allocations before this WebEx and have your questions ready.

Gina Martinez
Program and Budget Development
Budget Chief, R6 NWRS
303-236-4351

From: [Gina Martinez](#)
To: [Jeff King](#)
Cc: [Karen Shoemaker](#); [Carl Millegan](#); [Kathy Perez](#); [Ann Blakley](#)
Subject: Draft Base Allocation Sheet *Response Due Wednesday Noon, 5/7* - NBR
Date: Friday, May 2, 2014 10:47:13 AM
Attachments: [NBR.7z](#)

Hello,

Here is the draft allocation sheet for your station. Please review and discuss corrections with me or your Zone Supervisor. **Please note comments are due by Noon Wednesday, 5/7/2014.**

One more thing. Because the base budget rules have been suspended for FY2014, the salary/benefits for all vacant positions will continue to be held in the RO. The MC will be fund targeted to the station but the S/B will not be fund targeted to the station until/if the position is filled in FY2014. We are hopeful that the base budget rules can be reinstated in FY2015. Thanks!

P.S. In my previous email I hadn't finished my sentence regarding dual function officers funding support. Due to the fact that the region cannot afford to fund LE support for both full-time officers and dual function officers from 1264, the 1264 account will be used to support only full-time officers. Sorry for the confusion and original incomplete messaging.

Gina Martinez
Program and Budget Development
Budget Chief, R6 NWRS
303-236-4351

Name	Series	FPL Grade	Base Funded	1261	1262	1263	1264	Total	FTE
			S/B						
MCDONALD, MARLIN M.	GS-0455-07/03	07	30,729		30,729			30,729	0.5
MOYNAHAN, BRENDAN J	GS-0486-12/10	12	123,759	123,759				123,759	1
KOOLE, MICHAEL K.	GL-1801-09/04	09	78,713				78,713	78,713	1
RINGHAM, JOHN S.	WG-4749-07/05	07	51,601		51,601			51,601	0.8
THOMAS, DARREN V.	WG-5716-09/05	09	80,788		80,788			80,788	1
WOODGER, BRENT H.	WG-4749-08/05	08	75,193		75,193			75,193	1
KING, JEFFREY A.	GS-0485-14/04	14	145,164	97,260		47,904		145,164	1
REBARCHIK, ROBERT A.	GS-0485-12/10	12	123,759	82,918		40,840		123,759	1
JAMIESON, PATRICIA A.	GS-0023-11/08	11	94,093			94,093		94,093	1
Vacant	WG-4749-07/05	07	37,213		37,213			37,213	0.5
Vacant	GS-0486-09/06	09	86,014	86,014				86,014	1
CAHOON, FRANCIS E*	WG-4749-07/03	07	52,838		52,838			52,838	0.8
LISK, AMY K*	GS-0401-09/04	09	65,894	65,894				65,894	1
SKINNER, BEVERLY ROEDN	GS-0486-09/08	09	72,967	72,967				72,967	1
SHINN, KEVIN J.	GS-0485-12/07	12	114,240	76,541		37,699		114,240	1
Total Payroll			1,232,963	605,352	328,362	220,537	78,713	1,232,963	13.6
								1,232,963	
MC									
RONS Project*								-	
Annual Maintenance (ANNM)			217,981		217,981			217,981	
MC			193,007	94,761	51,401	34,523	12,322	193,007	
MC Adjustment to equal FY13			72,468	35,580	19,300	12,962	4,626	72,468	
Total MC			483,456	130,341	288,682	47,485	16,948	483,456	
Total Base		1,643,951	1,716,419	735,693	617,044	268,022	95,661	1,716,419	
Ratio - S/B to MC		72%							
BT Participant S/B/MC									
	GS-0560-09	9	78,556	52,633		25,923		78,556	1
Karen Shoemaker			19,639	13,158		6,481		19,639	
Total BT Support			98,195	65,791	-	32,404	-	98,195	1
Total FY2014 Allocation		73%	1,814,614	801,483	617,044	300,426	95,661	1,814,614	14.6

*Francis and Amy are listed as base funded even though they are Term. NBR was forced to hire the positions as Term due to potential new AFA