

Application for Federal Assistance SF-424

Version 02

* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify) <input type="text"/>
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* 3. Date Received: Completed by Grants.gov upon submission.	4. Applicant Identifier: <input type="text"/>
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5a. Federal Entity Identifier: <input type="text"/>	* 5b. Federal Award Identifier: <input type="text"/>
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State Use Only:

6. Date Received by State: 09/14/2014	7. State Application Identifier: <input type="text"/>
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8. APPLICANT INFORMATION:

* a. Legal Name: TEXAS PARKS & WILDLIFE DEPT

* b. Employer/Taxpayer Identification Number (EIN/TIN): 74-1680372	* c. Organizational DUNS: 8067822560000
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d. Address:

* Street1: 4200 SMITH SCHOOL RD
Street2: <input type="text"/>
* City: AUSTIN
County: <input type="text"/>
* State: TX: Texas
Province: <input type="text"/>
* Country: USA: UNITED STATES
* Zip / Postal Code: 78744

e. Organizational Unit:

Department Name: <input type="text"/>	Division Name: <input type="text"/>
---	---

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: <input type="text"/>	* First Name: TIM
Middle Name: <input type="text"/>	
* Last Name: HOGSETT	
Suffix: <input type="text"/>	

Title: DIRECTOR, RECREATION GRANTS BRANCH
--

Organizational Affiliation: <input type="text"/>
--

* Telephone Number: 512-389-8712	Fax Number: <input type="text"/>
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* Email: tim.hogsett@tpwd.texas.gov
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Application for Federal Assistance SF-424

Version 02

9. Type of Applicant 1: Select Applicant Type:

Q: For-Profit Organization (Other than Small Business)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

Fish and Wildlife Service

11. Catalog of Federal Domestic Assistance Number:

15.622

CFDA Title:

Sportfishing and Boating Safety Act

*** 12. Funding Opportunity Number:**

F14AS00241

* Title:

Boating Infrastructure Grants Tier 2

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

*** 15. Descriptive Title of Applicant's Project:**

Galveston Pelican Rest Marina, BIG, Tier 2, with 38 slips, restroom/shower(1 new, 1 renovated), & pier, prorating accordingly in Galveston, Galveston Co, TX.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

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16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="1,189,440.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="669,060.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="1,858,500.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

Yes No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

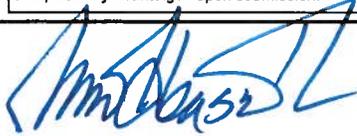
Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: * Date Signed:

 9-19-14

BUDGET INFORMATION - Construction Programs

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ 50,000.00	\$	\$ 50,000.00
2. Land, structures, rights-of-way, appraisals, etc.	\$	\$	\$ 0.00
3. Relocation expenses and payments	\$	\$	\$ 0.00
4. Architectural and engineering fees	\$ 50,000.00	\$	\$ 50,000.00
5. Other architectural and engineering fees	\$	\$	\$ 0.00
6. Project inspection fees	\$	\$	\$ 0.00
7. Site work	\$	\$	\$ 0.00
8. Demolition and removal	\$	\$	\$ 0.00
9. Construction	\$ 1,758,500.00	\$	\$ 1,758,500.00
10. Equipment	\$	\$	\$ 0.00
11. Miscellaneous	\$	\$	\$ 0.00
12. SUBTOTAL (sum of lines 1-11)	\$ 1,858,500.00	\$ 0.00	\$ 1,858,500.00
13. Contingencies	\$	\$	\$ 0.00
14. SUBTOTAL	\$ 1,858,500.00	\$ 0.00	\$ 1,858,500.00
15. Project (program) income	\$	\$	\$ 0.00
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ 1,858,500.00	\$ 0.00	\$ 1,858,500.00
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16c Multiply X <input type="text" value="64"/> %		\$ 1,189,440.00

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009
Expiration Date: 06/30/2014

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE DIRECTOR, RECREATION GRANTS BRANCH
APPLICANT ORGANIZATION TEXAS PARKS & WILDLIFE DEPT	DATE SUBMITTED 9-19-14 Completed on submission to Grants.gov



September 10, 2014

Tim Hogsett
Grants-in-Aid Division
Texas Parks and Wildlife Department
1340 Airport Commerce Road Suite 600A
Austin, Texas 78741

Re: Boating Infrastructure Grant Program

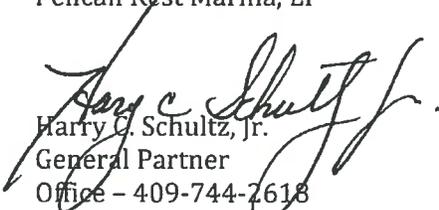
Dear Mr. Hogsett:

Pelican Rest Marina, LP is proud to partner with the Texas Parks and Wildlife Department in requesting Boating Infrastructure Grant Two funding. In order to better attract transient boaters to Galveston Island, and better accommodate the demands of visiting vessels, we plan to expand the Pelican Rest Marina, which we own, primarily for the benefit of transient seaman with boats greater than 26 feet.

The total cost for the transient portion of the project is \$1,858,500. Pelican Rest Marina, LP requests funding assistance in the amount of \$1,189,440, 64% of the project cost, through the Boating Infrastructure Grant program, and commits to funding the balance. The marina expansion will include new slips; a restroom/shower facility; a pier leading to the new slips; and a restored restroom.

Please feel free to contact me if you have any questions or concerns (409-744-2618).

Best Regards,
Pelican Rest Marina, LP


Harry C. Schultz, Jr.

General Partner

Office - 409-744-2618

Fax - 409-744-2361

Cell - 832-545-8277

www.pelicanrestmarina.com

Like us on FACEBOOK!



Galveston Police Department

601 54th Street, Suite 200 Galveston, Texas 77552-7251

Office: 409 765-3790 Fax: 409 765-3791

Online: www.galvestonpolice.net

Established 1839

Henry Porretto
Chief of Police

Byron Frankland
Captain
Operations
Bureau

Jeff Heyse
Captain
Investigative
Services Bureau

Tim Buck
Commander
Office of
Professional
Standards

Patricia
Benavidez
Administrative
Assistant

September 9, 2014

Mr. Bud Fazio
U.S. Fish and Wildlife Service
Southwest Region 2
Post Office Box 1306
Albuquerque, NM 87103-1306

Dear Mr. Fazio:

I am writing to express my strong support for the Boating Infrastructure grant application submitted by Mr. Buddy Schultz for the Pelican Rest Marina.

Our relationship with the marina is mutually beneficial in many ways. Pelican Rest provides use of a boatlift, a free slip and free use of its private boat launch which allows us easy access to Offatts Bayou, the ICW and the Gulf of Mexico for training, rescue and law enforcement activities. In addition the marina also gives us a 10% fuel discount. The financial value to this department adds up to several thousand dollars in savings each year.

The site makes an excellent base for our Marine Division for training within the marina and for staging larger training exercises outside its borders. In turn we provide enhanced security with uniformed officers as an obvious presence at the marina.

The marina benefits as well from the highly visible presence of vehicles, equipment and personnel of the Galveston Police Department and other law enforcement agencies which tends to make the site safer and more secure, eliminating the need for private security. Our divers also provide services such as tool retrieval and examination of hulls. Such tasks as these benefit our personnel as they are incorporated into training activities; and they benefit the marina because these services would otherwise have to be performed by contract personnel.

Please feel free to contact me if you have any questions or need additional information.

Respectfully,

Henry S. Porretto
Chief of Police

PROTECT
with
RESPECT



Henry A. Trochesset
Sheriff
Galveston County

September 4, 2014

Bud Fazio
U.S. Fish and Wildlife Service
Region 2
Albuquerque, New Mexico

Dear Mr. Fazio:

On behalf of the Galveston County Sheriff Office, I am pleased to express the office's support for the efforts of Schultz Partners, Ltd. in its request for grant funding to expand the Pelican Rest Marina.

Our office has had a very favorable relationship with the marina since it opened in in 2011, which has resulted in increasingly significant cost savings each year. For example, Pelican Rest provides us with discounted fuel, free use of its private boat launch, and has offered our command staff and peace officers use of its facility for training and law enforcement purposes. In addition, the marina also provides us with slips to store boats that have been forfeited or seized while they are processed for return to their rightful owners or sold at auction.

Along with the Galveston Police Department, the frequency of our deputies on-site provides enhanced security, which results in significant cost savings to the marina, as they don't need to hire their own security personnel or contract with a private firm for that purpose.

Again, we are proud to partner with Pelican Rest, and wish them the best in their efforts to expand the marina.

Sincerely,

Henry A. Trochesset

Sheriff Henry Trochesset
Galveston County Sheriff's Office

To Protect and Serve



September 2, 2014

Marita Schultz
Pelican Rest Marina
7819 Broadway Street
Galveston, TX 77554

RE: U.S. Fish and Wildlife service boating infrastructure grant

To Whom It May Concern:

Galveston Bay Foundation (GBF) is pleased to offer support to Pelican Rest Marina for their efforts to protect and improve water quality by installing a self-contained, floating restroom for use by transient boaters. This project will reduce the need for boaters to use their onboard sanitation equipment and reduce the potential for discharges of treated or untreated boater waste.

GBF aims to preserve, protect, and enhance Galveston Bay and its tributaries for both present and future users through diverse programs including advocacy, conservation, education, and research. Pelican Rest Marina is one of our most engaged marina partners in terms of implementing on-the-ground projects that can improve the bay. With guidance from our conservation team, they have installed reef balls along their shoreline to provide hard substrate for oysters and other invertebrates to attach and create habitats. Their restaurant recycles oyster shells on-site, which are then cured and bagged to create new oyster reefs around the bay. They participate in oyster gardening by hanging and monitoring bags of recycled oyster shell off their docks, which attract larval oysters to attach and grow. These bags are then used to "seed" newly built oyster reefs.

In addition, GBF's water quality programs focus on reducing fecal bacteria levels since many segments of the bay contain Restricted Harvest Zones for oysters as a result of them not meeting water quality standards. Galveston Bay is one of the top-producers of oysters in the U.S., making it a very important economic asset in our region. Pelican Rest Marina donated their facilities to host our AquaKids Family Program to educate kids and their parents about water quality, they allow a volunteer to monitor water quality on their docks, and they continue to partner with us on various education campaigns.

Projects that equip the recreational boating community with tools for reducing bacteria in the water should be a priority. Galveston Bay Foundation cannot think of a better fit for these grant funds than Pelican Rest Marina. Please feel free to contact me at cbohanon@galvbay.org if you have any questions or would like to discuss this further.

Sincerely,

Charlene Bohanon
Water Quality Program Manager



September 11, 2014

Bud Fazio
U.S. Fish and Wildlife Service
Region 2
Albuquerque, New Mexico

Dear Mr. Fazio:

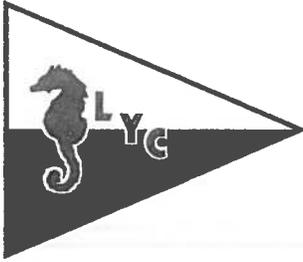
We strongly support the plan to construct new transient boat slips at the Pelican Rest Marina. The marina is a highly desirable destination for boaters cruising the Texas coast, and transient slips are badly needed in the area.

The Houston Big Game Fishing Club (HBGFC) was formed in the summer of 2004 and incorporated as a Texas non-profit corporation. HBGFC was formed to promote the pursuit of big game fishing, educate its members and the public, advocate the sport and conservation of big game species and provide social settings for our membership to share their big game fishing passion.

With the support of our Members and Corporate Sponsors, The Houston Big Game Fishing Club organizes and hosts an annual Fun Fishing Day for the children of the Ronald McDonald House. The Pelican Rest Marina generously provides its facilities to us for this event, at no cost.

Best Regards,

A handwritten signature in black ink, appearing to be "M. J. ...", written over a horizontal line.



Lakewood Yacht Club

2425 Nasa Parkway, Seabrook, Texas 77586 • Telephone (281) 474-2511 • Fax (281) 474-3502

September 9, 2014

Mr. Bryce Fisher
Pelican Rest Marina
7819 Broadway
Galveston, TX 77554

Dear Mr. Fisher,

As you know, the Galveston Bay area has very few facilities that offer quality transient dockage to boaters. That is especially true when there is a group of 20-30 boats at one time, such as the holiday weekend cruises that are planned by our cruising committee.

We very much appreciate having Pelican Rest Marina as a prime destination. Your facilities are top notch, and our members speak of your great hospitality.

Our sincere thanks for striving to accommodate Lakewood boats, and we look forward to working together in the coming years.

Sincerely,



Terry P. Chapman
General Manager



Galveston Economic Development Partnership
5007 Ave. U - Bldg. 3311
TAMUG Fort Crockett Campus
P.O. Box 8029
Galveston, Texas 77553

September 9, 2014

Mr. Bud Fazio
Wildlife and Sport Fish Restoration Program
U.S. Fish and Wildlife Service
P.O. Box 1306
Albuquerque, New Mexico 87103

RE: U.S. Fish and Wildlife Service – Boating Infrastructure Grant

Dear Mr. Fazio:

I am writing in support of the proposed application by the **Pelican Rest Marina** for the expansion of their marina facilities here on Galveston Island. Pelican Rest Marina, led by Mr. Buddy Schultz, has developed a first-class facility that has already become an important contributor to our Tourism industry and the continued growth and development of Galveston Island. Tourism is an important component of Galveston's overall economic base representing almost one-third of Island jobs and contributing in excess of \$900 Million in annual sales within the Galveston economy.

Pelican Rest has initiated a venue in which a broad range of boaters – from weekenders to world cruisers – now have a location in which to expand and diversify Galveston's tourism and business development economies. Expansion of their existing facilities will result in additional shopping, dining, and retail expenditures being made on Galveston Island. According to a 2012 Economic Analysis prepared for the Galveston Island Park Board of Trustees, Galveston experienced the following results directly emanating from the Tourism industry:

- ⇒ 5.7 Million Visitors Annually
- ⇒ Visitor spending of \$654.6 Million generating \$908.2 Million in total business sales
- ⇒ Tax revenues generating \$126.9 Million with \$59.9 Million accruing to State and Local Governments
- ⇒ Average daily spending per person estimated at \$108.00

Galveston continues seeking new investment in expanding and diversifying Galveston's employment and tax bases. A successful application to the Boating Infrastructure Grant Program would be a wise investment of funds in assisting the continued growth and development of the Pelican Rest Marina as a valuable contributor to our island's economic base.

Thank you for your consideration of this most worthwhile endeavor.

Respectfully,

Jeffrey Sjoström
President



International Game Fish Association Fishing Hall of Fame & Museum

300 Gulf Stream Way, Dania Beach, Florida, 33004 USA
Phone: 954-927-2628 • Fax: 954-924-4299 • Museum Fax 954-924-4220

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Ruben Jaen C.
John L. Morris

September 20, 2013

Ms. Marita Schultz
Pelican Rest Marina
7819 Broadway St
Galveston, TX 77554-9103

Dear Marita Schultz:

On behalf of the International Game Fish Association, I want to thank you for your support of the IGFA through your Weigh Station Membership.

At IGFA we are committed to the conservation of game fish and the promotion of responsible, ethical angling practices through science, education, rule making and record keeping. With your assistance we continue to achieve our goals.

Again, thank you for your support.

Best regards,

Rob Kramer
IGFA President

The International Game Fish Association is a not-for-profit organization committed to the conservation of game fish and the promotion of responsible, ethical angling practices through science, education, rule making and record keeping.

Email: hq@igfa.org • Website: www.igfa.org



GALVESTON CHAMBER OF COMMERCE

Bud Fazio
U.S. Fish and Wildlife Service
Region 2
Albuquerque, New Mexico

September 11, 2014

Dear Mr. Fazio:

On behalf of the Galveston Chamber of Commerce, we support the Pelican Rest Marina grant application for the purpose of bringing transient boat slips and the resulting increased tourism and economic development to Galveston Island.

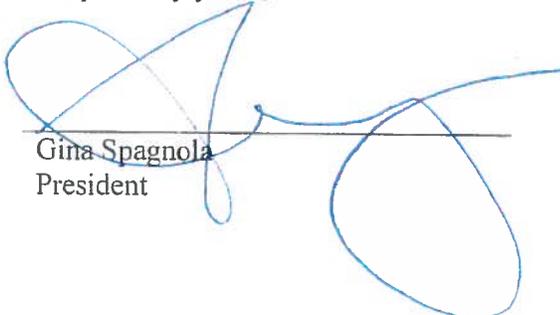
On September 13, 2008, Hurricane Ike, the second-costliest U.S. hurricane on record, made landfall in Texas at Galveston Island, sending a 10- to 15-foot storm surge into Galveston and parts of the western end of Galveston Bay. The site that is now Pelican Rest Marina, which had for many years had been an eyesore from both land and sea, came out of the storm in shambles.

Buddy and Marita Schultz purchased the property and quickly transformed it into an inviting destination that helps define the entrance to Galveston Island – both for vehicles arriving via the adjacent Gulf Freeway and for boaters looking for a great stop while cruising the Intracoastal Waterway.

Tourism is the economic development tool that fuels Galveston Island's economy. Galveston is a romantic island tucked deep within the heart of south Texas, possessing all the charm of a small southern town and just 40 minutes south of the fourth largest city in the United States. From soft sandy beaches to famous 19th century architecture, the island is surrounded with cultural heritage, unique beauty, and excellent outdoor recreation opportunities.

In a few short years Pelican Rest has become one of Galveston's treasures, and we are very pleased that the owners, guests, and crews of deep draft boats cruising the area can now moor along the Texas coast.

Respectfully yours,


Gina Spagnola
President


Albert Shannon
Board Chair

2228 Mechanic Street, Suite 101 • Galveston, Texas 77550 • 409 763 5326 • Fax: 409 763 8271
www.galvestonchamber.com

Mission Statement: To Promote and Advocate for Business.

2. Project Statement

Galveston Island is a 34i mile strip of land about two miles off the Texas coast and 50 minutes southeast of Houston. The city is a commercial shipping port and, with its warm weather and miles of beaches, has long been a popular resort.

Pelican Rest, the first new marina facility constructed on Galveston Island in several decades, is located on the north side of Offatts Bayou (Exhibit 1), a natural yachting hub for the region, and a popular anchorage for weekenders and cruisers passing along the nearby Intracoastal Waterway. Opened in 2011, 120 slips were completed during the first two phases of construction. In order to better attract transient boaters and better accommodate the demands of visiting vessels, Pelican Rest plans to construct dockage for 38 new slips, 36 of which (95%) will be reserved for transient recreational boats, and we have prorated the construction costs accordingly. The federal cost per slip is \$22,462.



Marcus Michna, president of Shelmark Engineering, designed Pelican Rest's state-of-the-art concrete floating system for any recreational vessel that can enter and anchor, including high-end yachts, up to 200' in length, that previously have not been able to moor along the Texas Gulf Coast. Offatts Bayou, with a depth of 22 feet, is the only Texas location suitable for large, deep-draft vessels. Amenities include wi-fi, laundry, land and water shuttles, vessel concierge service, a fuel dock, small boat rental and on-site security. Docks are supplied with 30, 50, 100, 200 amp, and 460 volt 3-Phase electrical service. The marina utilizes an open design with no fabricated or natural barriers to restrict the exchange of ambient water and waste within the marina area.

Pelican Rest is the only floating marina in Galveston. A floating dock system is more attractive to boaters because with tide exchanges the docks remain at the same level as the boat; with a fixed dock, a boater has to climb down, except during high tide, to load and get into the boat.

In 2008 Hurricane Ike had picked up the entire 80-boat fleet at Bayland Park Marina, near Houston, pushed it a quarter-mile inland, and dumped the vessels — still tied in their slips — onto the road. Pelican Rest salvaged the floating docks, replaced all the wood and through rods, and gave new life to twenty year-old docks that otherwise would have been disposed of.

The marina complex features extensive tropical landscaping, a pool, shoreside and floating dockside palapas, individual storage bodegas, hard-scape paths, and Number 13, a new, first

class, full-service restaurant. Smitty's Bait Camp, an historical island landmark, has been renovated and modernized, and is the on-site marina & tackle facility, providing fresh seafood, bait, ice, tackle and marine supplies.

a. Need for the proposed project

From its opening in 2011, the marina has often been at full capacity, mostly with transient boaters, and has had to turn away boaters during major holidays and when festivals and other major events were held in Galveston. Pelican Rest is the only marina in the area that maintains slips dedicated to transient boaters. The island offers 32 miles of relaxing beaches, beautiful scenery, superb restaurants, top resort hotels, shopping, antique stores, art galleries, world-class entertainment, and one of the largest and most well-preserved concentrations of Victorian architecture in the country.

b. Objectives

The overall project goal is to increase transient boat traffic to Texas. The project objectives, to be completed within 12 months following funding, are as follows:

- Construct dockage for 38 new slips, 36 (95%) of which will be dedicated to transient recreational boats 26 feet or larger, in order to provide access to recreational and tourism opportunities along the Texas Gulf Coast;
- Enhance access to recreational, historic, cultural, natural, and scenic resources along the Gulf Coast and inland;
- Promote public/private partnerships and entrepreneurial opportunities; and
- Increase opportunities for public access to the water.

c. Expected results or benefits from accomplishing the objectives

The additional transient boat slips and additional amenities will increase the opportunity for a great many more boaters and their guests to visit the Galveston area and enjoy a wide array of recreational activities, rest, refuel, obtain necessary repairs, and replenish their supplies.

Pelican Rest is a well-protected spot during a hurricane, and it is small enough to not rejuvenate waves within the harbor. Expanding the marina will also make the protected harbor available to more boaters seeking refuge when weather turns threatening.

d. The approach to be used in meeting the objectives, including specific procedures, schedules, key personnel, and co-operators

Shelmark Engineering has obtained the necessary USACE permit, and will prepare the final design, bid documents and schedules for all major aspects of the project. They will actively participate in all facets of construction. The marina has a U.S. Army Corps of Engineers permit in hand, and is prepared to construct the current phase of the project.

As shown on the Phase 3 site plan (Exhibit 2), the proposed dock will include the new slips, a pier leading to the new section, and a 40'x40' floating restroom, shower, and laundry facility reserved for transient boaters (Exhibit 4). The facility will be on a covered deck with benches, tables, and storage. A second floating restroom without showers and laundry will be restored and placed on the opposite side of the marina for the use of boaters moored in the area reserved for 100 and 200' boats, and for boaters who tie up to use the pumpout station, eat at the restaurant, or resupply at Smitty's Bait Camp.

Patrons have access to all Marina Village facilities and a wide range of on-site services. The historical island landmark, Smitty's Bait Camp has been upgraded and

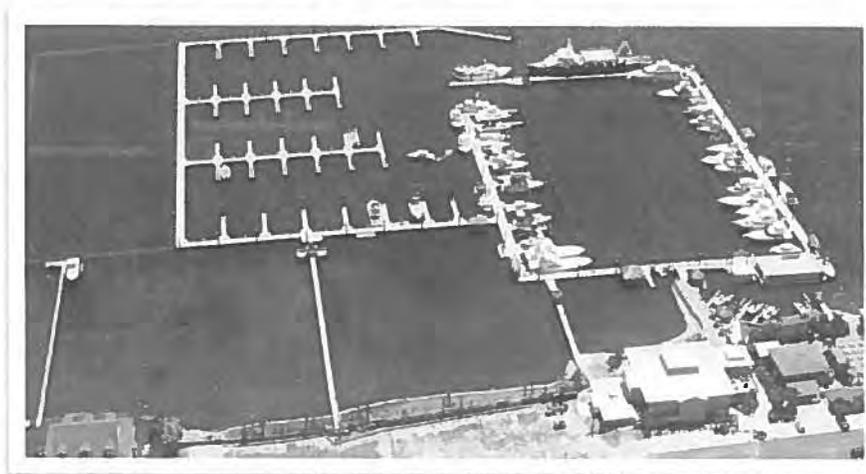
remodeled, and is the on-site marina bait and tackle facility. The marina shuttles guests to various destinations in a 20-passenger water taxi; Island Transient, the municipal transient authority, has opened a stop at the marina. Between these two sources, in addition to walking, driving, and bicycling, guests have easy access to shopping, Galveston hot spots, hotels, golf courses and Scholes International Airport. Pelican Rest clients can also take full advantage of VIP Vessel Concierge Service which include fuel and standard maintenance assistance, laundry, transportation, and deliveries of provisions. Pelican Rest has a secure entrance, on-site security and ample parking for the marina and guests.

e. Description of the Activity

There are four major tasks associated with the proposed project: new slips; a walking pier connected to the new slips; a restroom/ shower/ laundry/ common area facility (Exhibit 4), and restoration of a floating restroom facility. The facilities will have a useful life of 25 years or greater.

As the attached plan shows, the phase 3 footprint will include 38 new boat slips, with a mix of sizes, each with electrical and water hookups.

Transient boaters will be given codes to the entry locks for the 40'x40' floating restroom, which



The docks on the right, Phase 1, were constructed in 2011. Phase 2 docks were completed in September 2013. The Phase 3 slips will be constructed on the left. The Phase 3 design is attached (Exhibit 3).

will include showers, laundry and covered common area. The facility will include separate men's and women's units, with 3 toilets, 3 shower/changing areas, and 3 sinks each; the men's unit will also have urinals. The laundry facility will have 2 washers and 2 dryers and a laundry folding area. The structure will also house a covered common area with tables and vending machines for transient boaters.

Other services for transient boaters on or near the marina complex include:

- Water sport rentals, such as sailboats, jet skis, kayaks, and small fishing boats
- Bait shops, restaurants, entertainment, museums, and green space
- Grocery, liquor, and hardware stores
- Doctors, dentists, hospital, pharmacies, and veterinarians
- Banks, ATMs, FedEx/UPS, and post office

f. Project Location

Pelican Rest has transformed the site from an unpleasant eyesore into an inviting destination that helps define the entrance to Galveston Island – both for cars arriving via the adjacent Gulf Freeway and for boaters looking for a great stop while cruising the ICW. Surrounded by land on three sides, Pelican Rest is the most protected deep draft marina in Texas.

The marina is designed for easy access from the bayou and for maneuvering within the marina. Boaters can be in the ICW, the Galveston Bay system, or in the Gulf of Mexico within minutes. The marina is an exceptionally nice location for those interested in fishing, with big game fish nearby all summer, and centrally located for visits to popular vacation and tourist destinations. Pelican Rest staff shuttle guests to many locations throughout the bayou, including the world famous Moody Gardens, directly across from Pelican Rest.

Coordinates: 29° 17' 04.57" N 94° 51' 26.49" W. A project location map is attached (Exhibit 1).

g. Prorated costs for activities that would benefit boats other than transient, nontrailerable recreational vessels 26 feet in length or longer or their operators

The total estimated prorated cost of construction is \$1,858,500, including professional services. New slips reserved for transient boaters represent 95 percent of the total; we have prorated the costs for slips accordingly. The federal cost per slip is \$22,462. The restroom/shower facility will be reserved exclusively for transient boaters, so we calculated those costs at 100%. The restroom will benefit both transient boaters and slip leaseholders, so we calculated that cost at 20%. The fixed pier will be used almost entirely for access to the new dock, so we calculated its cost at 90%. Our prorated grant request is \$1,189,440 (64% of the total). Our match contribution is \$669,060 (36% of the total).

5. Ranking Criteria

1. Plan to construct tie-up facilities for transient recreational boaters



Pelican Rest LP proposes to construct 36 permanent boat slips in Pelican Rest Marina that will accommodate 26 foot+ noni trailerable transient visiting vessels. Pelican Rest is designed for a diversity of boat sizes, including very large, deep draft boats. The proposed section of slips will be a dedicated mix of 30', 40', 60', and 100+' slip sizes.

2. Public/private partnerships

In addition to the Texas Parks and Wildlife Department and the U.S. Fish and Wildlife Service, Pelican Rest partners with many private and public groups and organizations that contribute to the marina's success.

- **The Galveston Police Department.** Pelican Rest provides the department with a boatlift, a free slip, and free use of its private boat launch. These resources allow the Galveston Police Department Marine Division easy access to Offatts Bayou, the Intracoastal Waterway, and the Gulf of Mexico for search and rescue operations, which they often conduct in cooperation the United States Coast Guard. The department also uses the marina for training and for staging law enforcement activities. (Letter attached.)
- **The Galveston County Sheriff's Department.** Pelican Rest also provides the Sheriff Department free use of the boat launch, and gives both organizations a 10% fuel discount.

The financial value to the law enforcement agencies adds up to several thousand dollars each year. In turn, the obvious presence of uniformed officers and law enforcement vehicles and equipment at the marina provides enhanced security, which saves the marina \$4,000 to \$5,000 per month that they would otherwise have to spend in salary and benefits for its own security personnel or to contract with a private firm. (Letter attached.)

- **The Galveston Bay Foundation (GBF).** Pelican Rest has partnered with the GBF through advocacy, conservation, education, and research. (Letter attached.)
- **Lakewood Yacht Club.** Clear Lake, Texas, thirty miles north of Galveston, has the second largest concentration of pleasure boats in the United States, and is surrounded by both public and private marinas. Pelican Rest has an agreement with Lakewood for transient services. Thirty boats from the area docked in Pelican Rest over Labor Day. (Letter attached.)
- **The Houston Big Game Fishing Club.** The club offices are part of the Pelican Rest Marina complex. Pelican Rest contributes the use of its facilities to the club for its annual Fun Fishing

Day. The tournament benefits the Ronald McDonald House, and children from the facility participate in special events organized specially for them. (Letter attached.)

- **The Texas General Land Office (GLO).** Pelican Rest provides free use of boat launch for the GLO to test and launch boats and a 10% fuel discount. The GLO provides the marina expertise as needed, and donates fueling collars that fit around the fuel pump nozzles to prevent spills into the bay system.

3. Innovative techniques

Innovative Environmental Practices

- Pelican Rest is certified by the Clean Marina program (Exhibit 6). Marina facilities certified in the Clean Texas Marina program meet rigorous standards for pollution prevention. Boaters know that marinas with the Clean Marina designation promote clean activities and follow best management practices.
- Re-use of floating docks and other construction materials rescued and restored following Hurricane Ike.

Innovative design

- Lighting is intended to bring energy savings, maintenance savings, environmental sustainability, and will eliminate blinding glare that could cause a navigational hazard for approaching vessels and disturb or attract nearby wildlife.
- The pilings and other structures that are in or above the water will be constructed of materials that will not leach hazardous chemicals into the water.
- State-of-the-art waterwise fixtures, including low-flow faucets, toilets, and showerheads.

Innovative Site Location

With marina depths adequate to accommodate 200-foot vessels, Pelican Rest is a desirable destination for all transient boaters, but particularly those with large yachts, who currently do not have access to marinas of adequate depths to moor along the Texas coast.

Innovative Waste Disposal

- Pelican Rest will install a fixed pumpout system on the new dock and a mobile pumpout station near the renovated restroom on the first dock.

Innovative Educational/Informational Signage

- The marina seeks to expand public awareness and education among visitors and local residents, and to educate boaters about navigational constraints. Signage enhances the experiences of those visiting the coastal area by actively involving the public in educational

efforts to expand both the appreciation for, and the sense of responsibility for stewardship and proactive protection of our aquatic resources.

4. Match requirement

Costs associated with the transient portion of the project	\$1,858,500
Grant Request (64%)	\$1,189,440
Match (36%)	\$669,060

5. Cost efficient

This project is extremely cost effective, as construction of the new transient boat slips will include recycled slips recovered after Hurricane Ike, and will also leverage existing operational infrastructure already in place at the marina. As a result, the cost per slip is \$35,097, or \$22,462 federal funds per slip.

6. Provide a significant link to prominent destination waypoints

With its warm weather and miles of beaches, the city has long been a popular resort. Some of the highlights of the island:

- Lodging accommodations to suit all tastes and budgets.
- Numerous restaurants with a wide diversity of styles and prices are within easy walking distance of the marina.
- The University of Texas Medical Branch, with 24/7 patient access, is downtown, and an urgent care facility is less than one mile from the marina.
- Sailable waters within five minutes.
- Numerous shelling and sea glass opportunities for both serious and casual beachcombers, including the jetties along the Gulf Intracoastal Waterway and the Gulf beaches.
- Nationally renowned sports fishing off the rock groins or breakwaters along the seawall, inshore, bay fishing, offshore a few miles or, overnight, 70 to 100 miles.
- Many well-established events, including the Fall Jazz series; outdoor concerts at the Party on the Pier; many fishing tournaments, including Ladies Fish for Charities and Fishin' 4Fun, a competition just for kids; Winter Wonder Island, a two-month celebration of more than 1,000 holiday events; and the Harvest Moon Regatta, a race for 200+ yachts that is a direct sail of approximately 150 miles, from the Galveston Island Historic Pleasure Pier to Port Aransas; it takes cruising vessels 20 to 25 hours in a fair breeze.
- Moody Gardens, a 242-acre botanical garden, with magnificent pyramids that contain a living rainforest, a 1.5-million-gallon aquarium, and a Giant Screen 3-D Theatre. is straight across Offatts Bayou from the marina.
- Brazos Bend State Park, Varner-Hogg Plantation State Historic Site and Brazoria County Access Point are within two hours.

- Performing and visual arts, including the Galveston Symphony Orchestra and the Grand 1894 Opera House, which ranks among the nation's finest historical restorations. The Post Office Street Arts & Entertainment District is nestled in the famous Strand National Historic Landmark District.

7. Provide access to recreational, historical, natural, or scenic opportunities of national, regional, or historical significance

For many, the city is a tourist destination for its history and its historical buildings, and there are many historical groups, museums, and organizations for visiting history buffs. Among the attractions are numerous historical homes open to the public; the Galveston and Texas History Center in the Rosenberg Library; the Railroad Museum; the Strand Historical District, where the Tall Ship Elissa (an 1877 sailing vessel) is moored; the Seaport Museum; and the Galveston County Museum.

There are many sites of national or federal significance in and around Galveston, including:

- Space Center Houston, the San Jacinto Monument, and the Battleship TEXAS.
- The local coastal barrier islands, federally protected and a federal entity that boaters can visit.
- The Gulf Intracoastal Waterway (ICW), just a few minutes from the marina, consists of natural inlets, salt-water rivers, bays, sounds; and man-made canals. The ICW serves ports for more than 1,100 miles between Brownsville, Texas and Carrabelle, Florida.
- The Brazoria National Wildlife Refuge is a short boat ride or a 45-minute drive from Pelican Rest. Brazoria is a vital complex of coastal wetlands and prairie harboring more than 300 bird species. The refuge serves as an end point of the Central Flyway for waterfowl in winter, and an entry point for Neotropical migratory songbirds tired from a 600-mile Gulf crossing from Mexico's Yucatan Peninsula.

8. Economic impact

Pelican Rest Marina's success has already produced tremendous direct and indirect influence on all aspects of the local, regional, and state economy, through increased tax revenues, job creation, and added business for restaurants, shops, and tourist attractions. In addition, the marina, located on a previously blighted waterfront area, contributes to the visual character of the waterfront and to the community's quality of life. Investment in the island's natural marine resources attracts tourists from Texas, as well as from other states and other countries. Galveston Island and the state of Texas would enjoy significant economic benefits from the requested grant. Consider these statistics, from *The Economic Impact of Tourism on Galveston Island, Texas, 2013 Analysis* (Tourism Economics, An Oxford Company).

- Tourism provides almost one-third of Galveston's jobs and generated \$951.8 million in

revenue in 2013.

- Tourism was a key driver of business sales, employment, and tax revenue on Galveston Island in 2013.
- Visitors to Galveston Island spent \$687.2 million in 2013, which generated \$951.8 million in total business sales, including indirect and induced impacts.
- Tourism on Galveston Island generated \$136 million in tax revenues in 2013, with \$63.6 million accruing to state and local governments.
- Tourism-generated tax revenues, not including hotel occupancy tax revenues, tallied \$22.6 million in 2013. This accounted for 52.6% of the City of Galveston's General Fund revenues, based on an estimated calendar year budget of \$42.9 million.
- Visitor spending increased 5% and reached a new peak in 2013.
- Growth in visitor spending was led by recreation, lodging, food and beverage, and retail.
- Tourism is a significant part of several industries – tourism directly supports 100% of employment in lodging, nearly all of recreation, and nearly three-quarters of food and beverage employment.
- Tourism jobs span across sectors and include many small businesses. Taken as an industry, tourism is the second largest employer (after health care) on the Island.
- Overnight visitors to Galveston spent \$110 per person per day, while day visitors spent \$52 per person per day.

9. Multi-state effort

The marina is an official weigh station for the International Game Fish Association (IGFA). The IGFA has been recognized as the official keeper of world saltwater fishing records since 1939, and entered the field of freshwater record keeping in 1978. Pelican Rest is one of only two IGFA weigh stations along the entire Texas and Louisiana Gulf Coast, and along the Mexican Gulf Coast as well. (Letter attached.)

In addition, the Pelican Rest Marina:

- Exchanges information with marinas in all states along the Gulf Coast to promote one another as boater destinations;
- Advertises the facility targeting boaters in nearby states;
- Coordinates with the Governor's Office of Economic Development and Tourism Division to promote the marina; and
- Distributes brochures describing the facilities available for visiting transient vessels and cultural and fishing opportunities throughout the year to members of the boating and fishing associations.

Budget

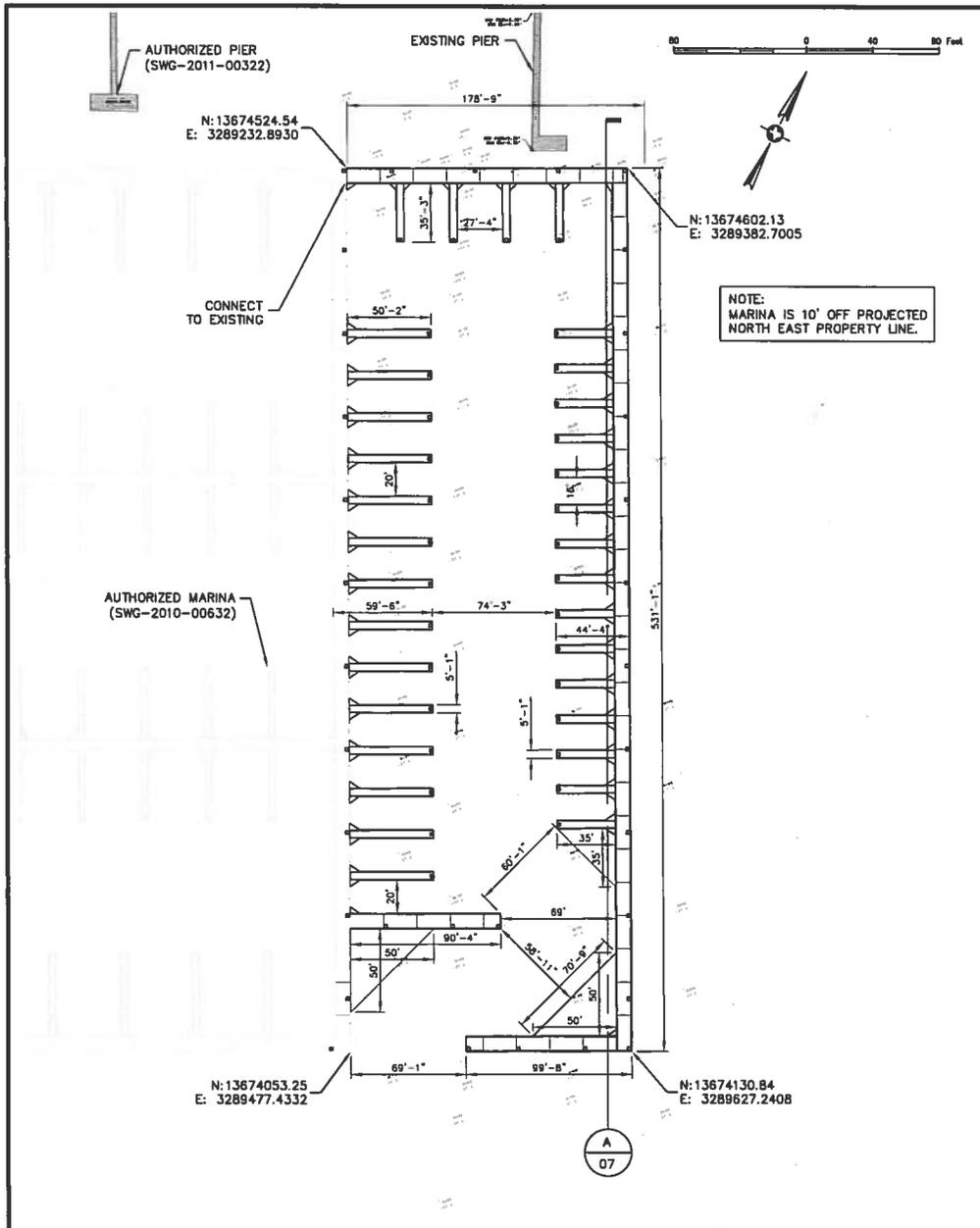
Description	Estimated Quantity	Unit	Unit Price	Estimated Extended Price	Percent Transient	Grant Request (Est. cost x % transient)
Slip Construction		ea	\$35,000	\$1,330,000	95%	\$1,263,500
New Restroom/ Shower/ Laundry Facility	1	ea	\$350,000	\$350,000	100%	\$350,000
Renovate Restroom/ Shower/ Laundry Facility	1	ea	\$50,000	\$50,000	20%	\$10,000
Fixed Pier	1	ea	\$150,000	\$150,000	90%	\$135,000
SUBTOTAL CONSTRUCTION						\$1,758,500
ADMINISTRATION						\$50,000
FINAL ENGINEERING						\$50,000
SUBTOTAL PROFESSIONAL SERVICES						\$100,000
TOTAL PROJECT COSTS						\$1,858,500
GRANT REQUEST						\$1,189,440
MATCH						\$669,060



Exhibit 1, Area Map. Pelican Rest Marina is beside Offatts Bayou, which connects with the Intracoastal Waterway and West Bay, part of the Galveston Bay system.



Exhibit 2. Site Plan Phase 3 dock and walking pier will be constructed in 2015.



	MARINA PLAN	PELICAN REST MARINA EXPANSION PHASE III 7615 BROADWAY GALVESTON, TEXAS OFFATT'S BAYOU GALVESTON COUNTY HARRY SCHULTZ, JR			
	ELEMENTS SHOWN ON THIS PLAN SET ARE SCHEMATIC FOR PERMITTING ONLY; NOT FOR CONSTRUCTION.	DATE: 04/28/14	PERMIT No: SWG-2010-00632	SCALE: 1:80	JOB NO: 13-331

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Exhibit 3. Phase 3 Design.

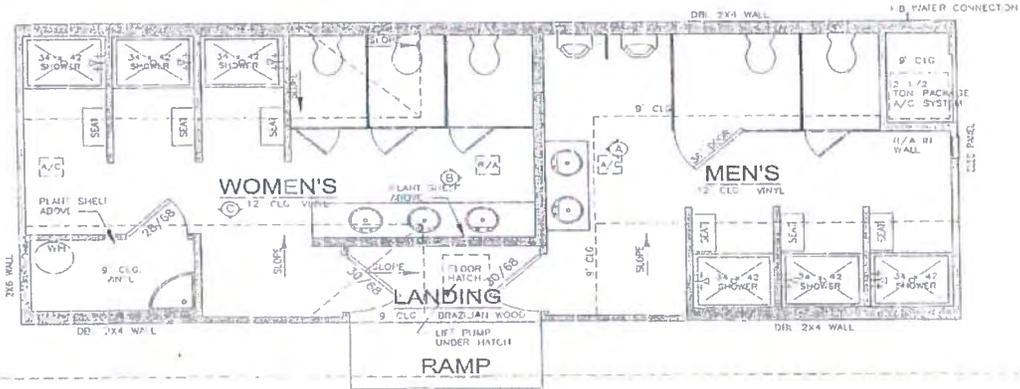


Exhibit 4. Transient boaters restroom/shower/laundry facility. The restroom will be on a large deck, with benches and tables and the laundry equipment along one wall .



Exhibit 5. The complex is built on a village concept, featuring extensive tropical landscaping, a pool, shoreside and floating dockside palapas, individual storage bodegas, and a full service restaurant.

CLEAN TEXAS MARINA PROGRAM

Certificate of Designation

Pelican Rest Marina

The above marina meets the rigorous pollution standards established by the Clean Texas Marina Program and the Marina Advisory Board. The operator has voluntarily adopted measures to control pollution associated with marina operations and stands as a notable example of the conservation ethic - individual responsibility for healthy land and water.

February 24, 2012

Date

Offatts Bayou

Body of Water


Program Coordinator

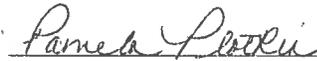

Sea Grant Director

Exhibit 6. Marina facilities certified in the Clean Texas Marina program meet rigorous standards for pollution prevention.