

2012 Final Actual Performance

		2012																			
FWS Operation Plan Measure	Program Component	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
DOI 1 - Percent of DOI riparian (stream/shoreline) miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		97.3%	97.3%	43.7%	43.1%	57.4%	57.3%	17.5%	18.1%	57.3%	57.2%	72.5%	72.1%	20.9%	21.2%	100.0%	100.0%	49.8%	53.3%	0.0%	0.0%
OP 1 - Percent of DOI riparian (stream/shoreline) miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		97%	97%	44%	43%	57%	57%	18%	18%	57%	57%	72%	72%	21%	21%	100%	100%	50%	53%	0%	0%
1.0.1 - Number of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)	Refuges	310,004	310,030	448	442	1,007	1,007	292	302	2,201	2,199	471	468	988	1,002	304,422	304,422	176	188	0	0
1.0.2 - Number of NWRS riparian (stream/shoreline) miles in plan (GPRA)	Refuges	318,510	318,510	1,027	1,027	1,756	1,756	1,664	1,664	3,844	3,844	650	650	4,730	4,730	304,487	304,487	353	353	0	0
CSF 1.1 - Number of DOI riparian (stream/shoreline) miles restored to the condition specified in management plans (GPRA)		47	50	3	2	16	15	7	5	11	11	2	1	6	7	0	0	3	10	0	0
1.1.1 - Number of miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored (GPRA)	Refuges	46.55	50.34	2.7	1.7	15.5	14.75	7	5.25	11	11	2.25	1.25	5.5	6.5	0	0	2.6	9.89	0	0
1.1.2 - # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA	Environmental Contaminants	5	6	0	0	0	6	0	0	0	0	5	0	0	0	0	0	0	0	0	0
CSF 1.2 - Number of DOI riparian (stream/shoreline) miles managed or protected to maintain desired condition as specified in management plans (GPRA)		309,958	309,980	446	441	992	992	285	297	2,190	2,188	469	467	982	996	304,422	304,422	173	178	0	0
1.2.1 - # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)	Refuges	309,958	309,980	446	441	992	992	285	297	2,190	2,188	469	467	982	996	304,422	304,422	173	178	0	0
1.2.2 - # of NWRS riparian (stream/shoreline) miles in plan (GPRA)	Refuges	318,510	318,510	1,027	1,027	1,756	1,756	1,664	1,664	3,844	3,844	650	650	4,730	4,730	304,487	304,487	353	353	0	0
1.2.3 - # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA	Environmental Contaminants	0	2	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
1.2.4 - # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions	Environmental Contaminants	121	73	9	9	1	19	11	10	0	0	47	0	8	22	1	1	44	13	0	0
DOI 2 - Percent of DOI acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		93.8%	93.7%	94.9%	94.7%	62.7%	62.3%	41.1%	41.3%	65.1%	64.3%	47.1%	49.5%	83.3%	82.5%	98.1%	98.1%	75.8%	75.9%	0.0%	0.0%
2.0.1 - # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)	Refuges	140,421,921	140,232,660	53,412,099	53,289,820	1,816,411	1,805,612	516,433	519,168	2,462,063	2,431,913	244,367	256,388	4,885,845	4,841,150	75,335,850	75,335,850	1,748,854	1,752,759	0	0
2.0.2 - # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)	Refuges	149,722,119	149,722,119	56,269,784	56,269,784	2,898,123	2,898,123	1,257,142	1,257,142	3,780,089	3,780,089	518,394	518,394	5,864,885	5,864,885	76,825,012	76,825,012	2,308,690	2,308,690	0	0
OP 2.1 - Number of DOI acres restored to the condition specified in management plans (GPRA)		95,045	60,812	53,970	29,096	11,810	6,706	6,356	5,488	7,874	5,750	1,072	1,079	11,105	7,462	0	0	2,858	5,232	0	0
2.0.3 - Number of DOI acres restored to the condition specified in management plans (GPRA)	Refuges	95,045	60,812	53,970	29,096	11,810	6,706	6,356	5,488	7,874	5,750	1,072	1,079	11,105	7,462	0	0	2,858	5,232	0	0
CSF 2.1 - Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)		23,352	9,358	413	169	8,524	553	1,715	1,438	4,144	971	40	82	6,106	1,994	0	0	2,410	4,151	0	0
2.1.1 - # of NWRS wetlands acres restored - annual (GPRA)	Refuges	23,352	9,358	413	169	8,524	553	1,715	1,438	4,144	971	40	82	6,106	1,994	0	0	2,410	4,151	0	0
2.1.3 - # of NWRS wetland acres are restored per million dollars of gross investment	Refuges	7,508	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,508	0
2.1.4 - # of FWS wetland acres enhanced/ restored through NRDA - annual	Environmental Contaminants	153	356	0	27	0	0	64	321	0	0	85	0	0	0	0	0	4	8	0	0
CSF 2.2 - Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)		65,588	41,756	53,406	28,391	332	423	4,486	3,865	1,674	2,351	276	285	4,999	5,468	0	0	415	973	0	0
2.2.1 - # of NWRS upland acres restored - annual (GPRA)	Refuges	65,588	41,756	53,406	28,391	332	423	4,486	3,865	1,674	2,351	276	285	4,999	5,468	0	0	415	973	0	0
2.2.2 - # of FWS upland acres through NRDA - annual	Environmental Contaminants	15	990	0	0	0	0	15	0	0	0	0	1	0	989	0	0	0	0	0	0
CSF 2.3 - Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)		6,105	9,699	151	536	2,954	5,730	155	185	2,056	2,428	756	712	0	0	0	0	33	108	0	0
2.3.1 - # of NWRS wetland coastal/marine acres restored - annual (GPRA)	Refuges	4,782	8,070	11	176	2,520	5,041	155	185	1,440	1,941	656	652	0	0	0	0	0	75	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.3.2 - # of NWRS upland coastal/marine acres restored - annual (GPRA)	Refuges	1,323	1,629	140	360	434	689	0	0	616	487	100	60	0	0	0	0	33	33	0	0
2.3.3 - # of NWRS riparian coastal/marine acres restored - annual (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.4 - # of FWS coastal and marine acres enhanced/restored through NRDA - annual	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 2.2 - Number of DOI acres managed or protected to maintain desired condition as specified in management plans (GPRA)		140,326,876	140,171,848	53,358,129	53,260,724	1,804,601	1,798,906	510,077	513,681	2,454,189	2,426,163	243,294	255,310	4,874,740	4,833,688	75,335,850	75,335,850	1,745,996	1,747,527	0	0
2.0.4 - Number of DOI acres managed or protected to maintain desired condition as specified in management plans (GPRA)	Refuges	140,326,876	140,171,848	53,358,129	53,260,724	1,804,601	1,798,906	510,077	513,681	2,454,189	2,426,163	243,294	255,310	4,874,740	4,833,688	75,335,850	75,335,850	1,745,996	1,747,527	0	0
CSF 2.4 - Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		30,556,558	30,509,033	47,024	46,064	73,205	74,942	321,515	318,748	931,170	903,029	73,807	78,504	2,102,956	2,073,310	26,815,393	26,815,393	191,488	199,044	0	0
2.4.1 - # of NWRS wetland acres achieving desired condition (GPRA)	Refuges	30,556,558	30,509,033	47,024	46,064	73,205	74,942	321,515	318,748	931,170	903,029	73,807	78,504	2,102,956	2,073,310	26,815,393	26,815,393	191,488	199,044	0	0
2.4.2 - # of NWRS wetland acres in plan (GPRA)	Refuges	32,668,983	32,668,983	255,233	255,233	194,564	194,564	751,444	751,444	1,690,406	1,690,406	185,434	185,434	2,316,771	2,316,771	26,956,016	26,956,016	319,115	319,115	0	0
2.4.5 - # of FWS wetland acres managed or protected through contaminant actions - annual	Environmental Contaminants	2,272,041	2,489,170	2,153,447	2,394,714	1	5	50,000	52,520	400	0	56,185	0	51	18,923	0	0	11,957	23,008	0	0
2.4.6 - # of FWS wetland acres managed or protected through NRDA - annual	Environmental Contaminants	190	597	141	141	0	0	40	456	0	0	4	0	0	0	5	0	0	0	0	0
CSF 2.5 - Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		49,236,453	49,131,341	501,875	407,209	1,472,533	1,461,709	179,454	185,039	101,553	104,907	45,599	54,426	2,771,784	2,760,378	42,632,457	42,632,457	1,531,198	1,525,216	0	0
2.5.1 - # of NWRS upland acres achieving desired condition (GPRA)	Refuges	49,236,453	49,131,341	501,875	407,209	1,472,533	1,461,709	179,454	185,039	101,553	104,907	45,599	54,426	2,771,784	2,760,378	42,632,457	42,632,457	1,531,198	1,525,216	0	0
2.5.2 - # of NWRS upland acres in plan (GPRA)	Refuges	53,883,659	53,883,659	1,295,361	1,295,361	2,251,407	2,251,407	488,002	488,002	286,397	286,397	100,552	100,552	3,548,114	3,548,114	43,980,996	43,980,996	1,932,830	1,932,830	0	0
2.5.5 - # of FWS upland acres managed or protected through contaminant actions - annual	Environmental Contaminants	11,140	62,074	8,091	11,334	1	6	0	0	2,250	400	425	0	141	50,300	0	0	232	34	0	0
2.5.6 - # of FWS upland acres managed or protected through NRDA - annual	Environmental Contaminants	37	620	0	0	0	0	10	588	0	0	0	0	0	0	27	32	0	0	0	0
CSF 2.6 - Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)		60,533,865	60,531,474	52,809,230	52,807,451	258,863	262,255	9,108	9,894	1,421,466	1,418,227	123,888	122,380	0	0	5,888,000	5,888,000	23,310	23,267	0	0
2.6.1 - # of NWRS coastal and marine acres achieving desired condition (GPRA)	Refuges	60,533,865	60,531,474	52,809,230	52,807,451	258,863	262,255	9,108	9,894	1,421,466	1,418,227	123,888	122,380	0	0	5,888,000	5,888,000	23,310	23,267	0	0
2.6.2 - # of NWRS coastal and marine acres in plan (GPRA)	Refuges	63,169,477	63,169,477	54,719,190	54,719,190	452,152	452,152	17,696	17,696	1,803,286	1,803,286	232,408	232,408	0	0	5,888,000	5,888,000	56,745	56,745	0	0
2.6.3 - # of FWS coastal and marine acres managed or protected through NRDA - annual	Environmental Contaminants	144	579	119	519	0	0	0	0	0	0	25	60	0	0	0	0	0	0	0	0
OP 2.3 - Support efforts for restoration, managing, and protecting habitat on DOI lands		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 2.8 - Percent of all NWRS/WMDs free of documented water quality problems with significant negative impacts to natural resources		63%	63%	60%	60%	69%	64%	39%	36%	57%	55%	61%	63%	81%	83%	69%	63%	62%	62%	0%	0%
2.8.1 - % of all NWRS/WMDs free of documented water quality problems with significant negative impacts to natural resources	Refuges	63%	63%	60%	60%	69%	64%	39%	36%	57%	55%	61%	63%	81%	83%	69%	63%	62%	62%	0%	0%
2.8.1.1 - # of NWRS/WMDs free of documented water quality problems	Refuges	374	370	40	40	31	29	26	24	73	70	44	45	118	121	11	10	31	31	0	0
2.8.1.2 - Total # of refuges	Refuges	590	590	67	67	45	45	66	66	128	128	72	72	146	146	16	16	50	50	0	0
2.8.4 - % of NWRS/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed	Refuges	49%	53%	48%	48%	38%	36%	6%	64%	63%	59%	71%	61%	57%	58%	0%	0%	46%	42%	0%	0%
2.8.4.1 - # of NWRS/WMDs where water rights are legally protected	Refuges	290	314	32	32	17	16	4	42	80	75	51	44	83	84	0	0	23	21	0	0
2.8.4.2 - Total # of refuges	Refuges	590	590	67	67	45	45	66	66	128	128	72	72	146	146	16	16	50	50	0	0
2.8.6 - # of surface and ground water systems directly managed or influenced by FWS that are protected and/or	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.8.7 - % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards	Refuges	99.2%	99.3%	100.0%	100.0%	81.1%	76.8%	12.4%	76.4%	77.8%	72.4%	72.3%	73.3%	92.7%	91.4%	100.0%	100.0%	10.0%	9.5%	0.0%	0.0%
2.8.7.1 - # of surface water acres achieving standard	Refuges	66,647,791	66,705,804	54,734,740	54,733,210	65,936	62,444	24,305	149,393	806,996	750,432	25,025	25,356	372,248	366,875	10,610,690	10,610,692	7,851	7,402	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.8.7.2 - # of acres in plan	Refuges	67,180,829	67,180,829	54,741,900	54,741,900	81,293	81,293	195,610	195,610	1,036,993	1,036,993	34,593	34,593	401,533	401,533	10,610,710	10,610,710	78,197	78,197	0	0
2.8.9 - Number of Refuges, Wetland Management Districts (WMDs), & other designations with Water Resource Inventory & Assessments completed	Refuges		16		3		2		4		2		2		2		0		1		0
2.8.10 - Number of Refuges, Wetland Management Districts (WMDs), & other designations participating in integrated water quality monitoring	Refuges		0		0		0		0		0		0		0		0		0		0
CSF 2.9 - Other Habitat Protection Activities - FWS Lands - metric tbd		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.9.2 - % of known contaminated sites on NWRs lands remediated during the FY	Refuges	36%	72%	33%	33%	50%	50%	33%	33%	33%	33%	20%	20%	50%	50%	33%	33%	50%	50%	0%	0%
2.9.2.1 - # of NWRs sites remediated	Refuges	9	18	1	1	1	1	1	1	1	1	1	1	2	2	1	1	1	1	0	9
2.9.2.2 - total # of known NWRs sites	Refuges	25	25	3	3	2	2	3	3	3	3	5	5	4	4	3	3	2	2	0	0
2.9.4 - % of 21 Class 1 Wilderness areas that meet ambient air quality standards	Refuges	79%	83%	0%	0%	100%	100%	50%	100%	100%	100%	20%	20%	100%	100%	100%	100%	0%	0%	0%	0%
2.9.4.1 - # of wilderness areas meeting ambient air quality standards	Refuges	19	20	0	0	3	3	1	2	7	7	1	1	4	4	3	3	0	0	0	0
2.9.4.2 - total # of wilderness areas	Refuges	24	24	0	0	3	3	2	2	7	7	5	5	4	4	3	3	0	0	0	0
2.9.5 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands	Environmental Contaminants	836	1,725	347	350	25	342	43	96	66	64	53	33	162	387	105	137	20	90	15	226
2.9.6 - Percent of environmental compliance audits completed during the fiscal year	Refuges		110%		107%		105%		116%		118%		110%		100%		153%		100%		0%
2.9.6.1 - # of environmental compliance audits completed during the fiscal year	Refuges		329		15		20		22		60		53		124		29		6		0
2.9.6.2 - Total # of environmental compliance audits targeted for the fiscal year	Refuges		300		14		19		19		51		48		124		19		6		0
CSF 2.10 - Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the		110	124	23	23	11	11	9	15	7	7	24	24	15	23	2	2	19	19	0	0
2.10.1 - # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	494	459	51	38	32	33	57	53	121	121	62	52	122	121	11	11	38	30	0	0
2.10.2 - # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	53	100	10	22	11	8	4	13	1	1	9	19	6	17	2	2	10	18	0	0
2.10.3 - # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	57	24	13	1	0	3	5	2	6	6	15	5	9	6	0	0	9	1	0	0
CSF 2.11 - Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and		0.057	0.052	0.127	0.121	0.062	0.057	0.129	0.109	0.034	0.028	0.090	0.088	0.054	0.054	0.000	0.000	0.018	0.019	0.000	0.000
2.11.1 - The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)	Refuges	0.057	0.052	0.127	0.121	0.062	0.057	0.129	0.109	0.034	0.028	0.090	0.088	0.054	0.054	0.000	0.000	0.018	0.019	0.000	0.000
2.11.1.1 - value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping	Refuges	480,893,850	433,189,791	134,494,200	128,416,811	17,028,450	15,638,684	112,107,400	95,008,668	134,578,700	111,102,774	24,217,550	23,684,415	34,021,520	34,211,002	0	0	24,446,030	25,127,437	0	0
2.11.1.2 - replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)	Refuges	8,380,611,545	8,380,611,545	1,059,210,000	1,059,210,000	273,119,000	273,119,000	869,775,600	869,775,600	3,950,349,000	3,950,349,000	268,395,800	268,395,800	632,013,700	632,013,700	1,049,081	1,049,081	1,326,428,000	1,326,428,000	271,364	271,364
DOI 3 - Number of non-DOI riparian (stream/shoreline) miles that have been restored and/or managed/protected to achieve		1,534	2,612	168	193	73	131	85	319	199	753	338	393	125	315	324	331	223	177	0	0
OP 3 - Number of non-FWS riparian (stream/shoreline) miles managed or protected to achieve desired condition, including		1,534	2,612	168	193	73	131	85	319	199	753	338	393	125	315	324	331	223	177	0	0
CSF 3.1 - Number of non-DOI riparian (stream/shoreline) miles restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		604	864	111	53	44	51	39	100	40	168	231	292	27	122	2	2	110	77	0	0
3.1.1 - # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships (includes miles	Partners for Fish and Wildlife - HC	238	306	37	30	33	41	15	12	18	36	40	54	22	79	1	1	72	53	0	0
3.1.2 - # of non-FWS riparian (stream/shoreline) miles restored, including through partnerships - CoastProg - annual (GPRA)	Coastal Programs - HC	210	265	15	18	0	0	1	3	1	5	188	238	0	0	0	1	4	1	0	0
3.1.3 - # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0

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FWS Operation Plan Measure	Program Component	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.1.4 - # of non-FWS riparian (stream/ shoreline) miles enhanced/ restored through NRDA - annual (GPRA)	Environmental Contaminants	65	53	5	5	1	5	21	8	3	1	2	0	4	10	0	0	29	24	0	0
3.1.5 - # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	Federal Assistance		0		0		0		0		0		0		0		0		0		0
3.1.13 - # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	92	241	54	0	10	5	2	76	18	127	1	0	1	33	0	0	5	0	0	0
CSF 3.2 - Number of non-DOI riparian (stream/shoreline) miles managed or protected to achieve desired condition,		930	1,748	57	139	29	80	46	219	159	585	107	101	98	193	322	329	113	101	0	0
3.2.1 - # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)	Coastal Programs - HC	35	56	2	3	0	0	0	0	5	8	7	22	0	0	21	24	0	0	0	0
3.2.2 - # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
3.2.3 - # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	316	288	2	4	1	5	14	3	2	1	2	3	3	6	287	256	7	12	0	0
3.2.4 - # of non-FWS instream miles protected/ conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	303	641	32	68	13	37	17	82	84	235	21	55	45	70	4	7	88	89	0	0
3.2.5 - # of non-FWS riparian (stream/ shoreline) miles protected/ conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	276	762	22	65	15	39	16	135	68	341	77	22	50	117	10	43	18	0	0	0
3.2.8 - # of non-FWS riparian (stream/ shoreline) acres protected/conserved through technical assistance - annual	Conservation Planning Assistance - HC	3,426	11,960	104	183	750	3,231	136	761	681	2,525	77	90	1,500	4,992	123	135	54	43	0	0
DOI 4 - Number of non-DOI acres that have been restored and/or managed/protected to achieve desired condition,		868,522	993,817	14,331	22,179	35,490	69,804	23,121	36,946	38,507	80,506	10,940	12,777	151,387	292,111	137,402	71,337	37,182	44,987	420,163	363,170
OP 4.1 - Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		330,274	432,876	7,193	9,483	22,960	50,435	18,155	15,741	18,512	39,500	6,523	5,909	62,301	107,813	102	4,914	16,029	21,034	178,500	178,047
4.0.1 - Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI (GPRA)		330,274	432,876	7,193	9,483	22,960	50,435	18,155	15,741	18,512	39,500	6,523	5,909	62,301	107,813	102	4,914	16,029	21,034	178,500	178,047
CSF 4.1 - Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in		213,378	235,352	1,570	1,646	1,025	10,561	10,212	5,031	10,100	13,403	2,237	2,159	5,110	19,481	27	32	4,597	4,993	178,500	178,047
4.1.1 - # of wetlands acres enhanced/ restored through voluntary partnerships (includes acres treated for invasives & now restored) - PFW - annual (GPRA)	Partners for Fish and Wildlife - HC	17,191	38,664	1,503	1,260	760	9,507	3,000	4,636	2,100	5,611	2,125	2,125	3,100	10,503	26	30	4,578	4,992	0	0
4.1.2 - # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
4.1.3 - # of non-FWS wetland acres enhanced/ restored through NRDA - annual (GPRA)	Environmental Contaminants	392	545	40	361	0	5	247	132	0	5	91	32	10	10	0	0	4	1	0	0
4.1.6 - # of habitat acres enhanced/ restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	178,500	178,047	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178,500	178,047
4.1.7 - # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S.	Migratory Birds	4,225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,225	0
4.1.8 - # of wetland acres restored per million dollars expended - PFW	Partners for Fish and Wildlife - HC	1,400	3,840	0	0	0	0	0	3,840	0	0	0	0	0	0	0	0	0	0	1,400	0
4.1.10 - % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	3.53%	0.91%	0.61%	0.82%	2.93%	3.36%	13.56%	0.10%	3.43%	0.27%	8.06%	1.31%	0.50%	0.00%	0.16%	0.06%	2.26%	2.30%	0.00%	0.00%
4.1.10.1 - # of acres of land digitally mapped ( in millions of acres)	National Wetlands	82	21	1	1	11	12	40	0	11	1	13	2	2	0	1	0	4	4	0	0
4.1.10.2 - total # acres (in millions)	National Wetlands	2,325	2,325	164	164	366	366	295	295	312	312	158	158	474	474	383	383	173	173	0	0
4.1.11 - Cumulative % of acres with digital data available	National Wetlands	68.63%	73.29%	85.79%	89.41%	44.54%	60.13%	95.30%	98.69%	78.30%	81.19%	94.71%	95.98%	69.94%	74.84%	35.16%	34.91%	86.94%	88.20%	0.00%	0.00%
4.1.11.1 - Cumulative # acres with digital data available (in millions of acres)	National Wetlands	1,595	1,704	141	147	163	220	281	291	244	253	150	152	332	355	135	134	150	152	0	0
4.1.11.2 - total # acres (in millions)	National Wetlands	2,324	2,324	164	164	366	366	295	295	312	312	158	158	474	474	383	383	173	173	0	0

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		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.1.12 - Cumulative % of acres with digital maps 10 years old or less	National Wetlands	7.31%	0.00%	3.65%	0.00%	16.68%	0.00%	15.94%	0.00%	5.78%	0.00%	14.33%	0.00%	0.00%	0.00%	0.00%	0.00%	8.81%	0.00%	0.00%	0.00%
4.1.12.1 - Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands	170	0	6	0	61	0	47	0	18	0	23	0	0	0	0	0	15	0	0	0
4.1.12.2 - total # acres (in millions)	National Wetlands	2,324	2,324	164	164	366	366	295	295	312	312	158	158	474	474	383	383	173	173	0	0
4.1.13 - # of professionals trained by NWI	National Wetlands	65	0	10	0	0	0	30	0	0	0	15	0	0	0	0	0	10	0	0	0
4.1.14 - # of scientific/technical reports produced for the nation by NWI	National Wetlands	14	15	0	2	1	1	1	2	3	2	4	4	0	0	2	1	0	0	3	3
4.1.15 - Acres of land digitally updated per million dollars expended	National Wetlands	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.18 - # of non-FWS wetland acres restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	17,294	18,097	27	25	265	1,050	6,965	263	8,000	7,787	21	2	2,000	8,968	1	2	15	0	0	0
CSF 4.2 - Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in		104,245	169,872	4,926	5,971	16,435	29,197	7,452	10,021	5,267	16,556	2,314	2,254	57,191	88,032	75	2,318	10,585	15,522	0	0
4.2.1 - # of non-FWS upland acres enhanced/ restored through voluntary partnerships (includes acres treated for invasives & now restored) - PFW - annual (GPRA)	Partners for Fish and Wildlife - HC	97,296	137,897	4,441	5,409	16,220	29,105	7,000	9,660	5,000	13,981	2,000	2,000	52,000	62,137	75	89	10,560	15,516	0	0
4.2.2 - # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
4.2.3 - # of non-FWS upland acres enhanced/ restored through NRDA - annual (GPRA)	Environmental Contaminants	2,322	3,162	482	542	0	8	394	203	0	0	250	247	1,191	2,155	0	0	5	6	0	0
4.2.9 - # of non-FWS upland acres restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning	4,627	28,813	3	20	215	83	58	158	267	2,575	64	7	4,000	23,740	0	2,229	20	0	0	0
CSF 4.3 - Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as		12,652	27,651	697	1,866	5,500	10,676	491	688	3,145	9,541	1,972	1,496	0	300	0	2,564	847	520	0	0
4.3.1 - # of non-FWS coastal/marine wetlands acres enhanced/ restored through voluntary partnerships (includes	Coastal Programs - HC	6,655	7,617	579	1,029	2,400	3,277	360	493	1,170	1,190	1,596	1,347	0	0	0	0	550	280	0	0
4.3.2 - # of non-FWS coastal/marine upland acres enhanced/ restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)	Coastal Programs - HC	4,626	12,033	72	791	3,100	7,400	0	167	1,075	3,483	319	115	0	0	0	4	60	74	0	0
4.3.4 - # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance (GPRA)	Conservation Planning Assistance - HC	1,022	7,774	0	0	0	0	20	12	900	4,868	57	34	0	300	0	2,560	45	0	0	0
4.3.5 - # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants	349	228	46	46	0	0	111	16	0	0	0	0	0	0	0	0	192	165	0	0
OP 4.2 - Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as		538,248	560,941	7,138	12,697	12,530	19,370	4,966	21,206	19,995	41,006	4,417	6,867	89,086	184,298	137,301	66,422	21,153	23,953	241,663	185,123
4.0.2 - Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as		538,248	560,941	7,138	12,697	12,530	19,370	4,966	21,206	19,995	41,006	4,417	6,867	89,086	184,298	137,301	66,422	21,153	23,953	241,663	185,123
CSF 4.4 - Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres		292,366	254,184	560	668	630	5,210	1,624	2,745	6,777	11,519	1,431	1,067	5,030	19,438	34,376	28,412	275	1	241,663	185,123
4.4.1 - # of non-FWS wetland acres protected/ secured through NAWCF - annual (GPRA)	Migratory Birds	241,663	185,123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241,663	185,123
4.4.2 - # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	Federal Assistance		0		0		0		0		0		0		0		0		0		0
4.4.4 - # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
4.4.5 - # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	35,885	30,563	410	438	0	0	1,022	1,830	0	0	156	113	30	140	34,042	28,042	225	0	0	0
4.4.6 - # of non-FWS wetland acres protected/ conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	14,818	38,498	150	231	630	5,210	602	915	6,777	11,519	1,275	953	5,000	19,298	334	371	50	1	0	0
CSF 4.5 - Number of non-FWS upland acres managed or protected to maintain desired condition, including acres		228,034	274,009	5,252	4,802	8,540	13,829	3,161	18,208	9,950	17,966	1,329	1,954	84,056	163,708	95,428	30,453	20,319	23,091	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.5.1 - # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
4.5.2 - # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	117,986	56,767	200	264	0	0	278	816	3,000	3,000	311	631	1,056	1,077	92,912	27,942	20,229	23,038	0	0
4.5.3 - # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)	Federal Assistance	0	0		0		0		0		0		0		0		0		0		0
4.5.4 - # of non-FWS upland acres protected/ conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	51,280	146,492	5,002	4,538	340	6,619	296	3,410	2,500	8,915	718	996	40,000	119,631	2,335	2,330	90	53	0	0
4.5.6 - # of Acres of terrestrial habitat acquired and protected through fee title (GPRA)	Federal Assistance	58,768	70,750	50	0	8,200	7,210	2,587	13,982	4,450	6,051	300	326	43,000	43,000	181	181	0	0	0	0
CSF 4.6 - Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including		17,848	32,749	1,326	7,227	3,360	331	181	253	3,268	11,521	1,657	3,847	0	1,152	7,498	7,558	559	861	0	0
4.6.1 - # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)	Coastal Programs - HC	5,228	6,851	281	101	500	0	0	0	1,200	2,286	625	1,787	0	0	2,612	2,637	10	39	0	0
4.6.2 - # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)	Coastal Programs - HC	6,726	14,728	185	6,142	2,500	0	2	2	800	4,250	934	2,020	0	0	2,255	2,264	50	50	0	0
4.6.3 - # of non-FWS coastal/marine acres protected/ conserved through technical assistance - annual (GPRA)	Conservation Planning Assistance - HC	5,261	10,195	860	984	360	331	39	77	1,268	4,985	85	40	0	1,152	2,600	2,627	49	0	0	0
4.6.5 - Cumulative % of CBRA areas with draft digital maps	National Wetlands	11.8%	11.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	11.8%	11.8%
4.6.5.1 - cumulative # acres of CBRA areas with draft digital maps	National Wetlands	366,851	368,722	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	366,851	368,722
4.6.5.2 - total # acres of CBRA	National Wetlands	3,112,691	3,112,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,112,691	3,112,691
4.6.6 - # of non-FWS coastal/marine acres managed or protected through NRDA -annual (GPRA)	Environmental Contaminants	633	976	0	0	0	0	140	174	0	0	13	0	0	0	30	30	450	772	0	0
OP 4.3 - Support efforts for restoration, managing, and protecting habitat on non-DOI lands		53,691	69,831	2,045	3,156	2,238	3,011	7,996	9,679	18,714	26,567	5,301	6,580	12,798	13,477	1,963	2,325	2,572	5,024	64	12
CSF 4.7 - Number of other environmental technical assistance efforts to protect habitat		18,300	22,625	722	1,168	787	930	2,744	3,109	6,753	9,707	1,700	2,029	4,500	4,372	619	781	475	529	0	0
4.7.5 - % of requests for technical assistance completed	Conservation Planning	89%	92%	83%	95%	88%	97%	95%	92%	96%	97%	71%	79%	90%	88%	68%	86%	73%	86%	0%	0%
4.7.5.1 - # of technical assistance requests completed	Conservation Planning	18,300	22,625	722	1,168	787	930	2,744	3,109	6,753	9,707	1,700	2,029	4,500	4,372	619	781	475	529	0	0
4.7.5.2 - total # of technical assistance requests received	Conservation Planning	20,600	24,576	875	1,224	896	957	2,877	3,377	7,010	9,964	2,380	2,558	5,000	4,974	912	905	650	617	0	0
4.7.8 - % of transportation activities streamlined through early involvement	Conservation Planning	49%	51%	54%	58%	5%	8%	58%	58%	52%	53%	38%	29%	50%	55%	44%	49%	10%	6%	0%	0%
4.7.8.1 - # of transportation activities reviewed early	Conservation Planning	1,057	1,873	19	23	5	9	371	497	364	844	64	58	200	400	30	40	4	2	0	0
4.7.8.2 - # of transportation activities reviewed	Conservation Planning	2,143	3,653	35	40	92	113	641	862	695	1,596	170	197	400	730	68	81	42	34	0	0
4.7.15 - # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)	Conservation Planning Assistance - HC	8,188	10,024	197	447	375	449	1,126	1,341	3,625	4,068	425	807	2,000	2,361	169	222	271	329	0	0
CSF 4.8 - Number of large-scale landscape planning and/or programmatic approaches in progress or completed		374	774	54	61	20	35	42	97	94	212	46	95	0	123	72	100	46	51	0	0
4.8.1 - # of large-scale landscape-level planning and/or programmatic approaches in progress	Conservation Planning	237	357	36	26	11	17	22	67	61	110	37	33	0	38	48	46	22	20	0	0
4.8.2 - # of large-scale landscape planning and/or programmatic approaches completed - annual	Conservation Planning	137	417	18	35	9	18	20	30	33	102	9	62	0	85	24	54	24	31	0	0
4.8.4 - # of Natural Resource Damage Assessment and Restorations in progress	Environmental Contaminants	210	279	26	37	24	39	40	51	18	22	37	72	21	16	7	7	37	33	0	2
4.8.5 - # contaminant actions benefiting other Federal/ State/ Local agencies and/or partners	Environmental Contaminants	2,819	6,027	117	156	39	479	155	345	155	154	479	764	677	501	86	189	1,047	3,429	64	10

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
DOI 11 - Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		5.2%	3.9%	2.3%	2.1%	3.1%	3.2%	3.8%	3.2%	18.7%	9.4%	4.0%	7.9%	6.7%	5.8%	0.0%	0.0%	1.3%	1.4%	0.0%	0.0%
OP 11 - Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		5%	4%	2%	2%	3%	3%	4%	3%	19%	9%	4%	8%	7%	6%	0%	0%	1%	1%	0%	0%
CSF 11.1 - Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		5%	4%	2%	2%	3%	3%	4%	3%	19%	9%	4%	8%	7%	6%	0%	0%	1%	1%	0%	0%
11.1.1 - % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)	Refuges	5.2%	3.9%	2.3%	2.1%	3.1%	3.2%	3.8%	3.2%	18.7%	9.4%	4.0%	7.9%	6.7%	5.8%	0.0%	0.0%	1.3%	1.4%	0.0%	0.0%
11.1.1.1 - # of NWRS acres invasive plants controlled (GPRA)	Refuges	125,949	94,868	14,891	13,549	13,590	13,763	18,694	15,903	50,630	25,466	1,187	2,354	25,068	21,733	0	0	1,890	2,100	0	0
11.1.1.2 - Total # of NWRS acres infested with invasive plants (GPRA)	Refuges	2,409,758	2,409,758	646,142	646,142	436,507	436,507	496,240	496,240	270,283	270,283	29,813	29,813	375,230	375,230	4,492	4,492	151,051	151,051	0	0
DOI 12 - Percent of invasive animal species populations that are controlled (GPRA)		16.0%	16.1%	27.5%	27.3%	12.5%	10.5%	4.3%	4.9%	14.0%	13.0%	14.3%	24.5%	21.3%	20.4%	0.0%	1.7%	3.9%	3.9%	0.0%	0.0%
OP 12 - Percent of invasive animal species populations that are controlled (GPRA)		16%	16%	28%	27%	13%	11%	4%	5%	14%	13%	14%	24%	21%	20%	0%	2%	4%	4%	0%	0%
CSF 12.1 - Percent of invasive animal species populations that are controlled (GPRA)		16%	16%	28%	27%	13%	11%	4%	5%	14%	13%	14%	24%	21%	20%	0%	2%	4%	4%	0%	0%
12.1.1 - % of invasive animal species populations that are controlled (GPRA)	Refuges	16%	16%	28%	27%	13%	11%	4%	5%	14%	13%	14%	24%	21%	20%	0%	2%	4%	4%	0%	0%
12.1.1.1 - # of invasive animal populations controlled during year (GPRA)	Refuges	295	297	142	141	19	16	7	8	57	53	14	24	47	45	0	1	9	9	0	0
12.1.1.2 - total # of invasive animal populations (GPRA)	Refuges	1,847	1,847	516	516	152	152	164	164	408	408	98	98	221	221	59	59	229	229	0	0
CSF 12.2 - Number of aquatic invasive species populations controlled/managed - annual		19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
12.2.3 - # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	19
12.2.4 - # of activities conducted to support the management/control of aquatic invasive species - Fisheries	Fisheries	157	725	30	35	195	208	3	3	23	333	18	41	45	48	4	4	8	53	0	0
12.2.5 - # of activities conducted to support the management/control of aquatic invasive species-H	Hatcheries - F	0	482	6	5	139	148	0	0	16	317	1	2	5	8	0	0	2	2	0	0
12.2.6 - # of activities conducted to support the management/control of aquatic invasive species - FWMA	Management Assistance - F	157	243	24	30	56	60	3	3	7	16	17	39	40	40	4	4	6	51	0	0
12.2.7 - # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
12.2.9 - # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	99	1,053	3	7	25	37	0	1,000	0	3	67	1	3	4	0	0	1	1	0	0
12.2.11 - # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	205	398	18	135	92	170	12	10	15	15	9	7	50	50	2	3	7	8	0	0
12.2.12 - # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	94	254	24	72	29	92	1	3	0	0	28	44	10	23	2	2	0	18	0	0
12.2.13 - # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	33	38	4	4	2	2	9	9	5	5	6	8	5	7	1	1	1	2	0	0
12.2.14 - # of partnerships established and maintained for invasive species tasks	Management Assistance - F	317	442	46	50	98	92	16	16	10	85	33	57	65	76	26	26	23	40	0	0
CSF 12.3 - Number of injurious animals interdicted at international ports of entry and land borders		60	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	159
12.3.1 - # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	60	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	159
12.3.2 - % of wildlife shipments containing injurious animals	Law Enforcement	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
12.3.2.1 - # shipments containing injurious animals	Law Enforcement	20	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	37
12.3.2.2 - total # of wildlife shipments	Law Enforcement	155,000	169,024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	169,024
DOI 5 - Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with		8.6%	16.7%	1.9%	1.9%	7.1%	0.0%	4.5%	24.2%	0.0%	0.0%	8.0%	4.0%	14.3%	34.3%	100.0%	100.0%	21.2%	33.3%	0.0%	0.0%
OP 5 - Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with		9%	17%	2%	2%	7%	0%	5%	24%	0%	0%	8%	4%	14%	34%	100%	100%	21%	33%	0%	0%
CSF 5.1 - Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with		9%	17%	2%	2%	7%	0%	5%	24%	0%	0%	8%	4%	14%	34%	100%	100%	21%	33%	0%	0%

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.1.1 - % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected	Management Assistance - F	8.6%	16.7%	1.9%	1.9%	7.1%	0.0%	4.5%	24.2%	0.0%	0.0%	8.0%	4.0%	14.3%	34.3%	100.0%	100.0%	21.2%	33.3%	0.0%	0.0%
5.1.1.1 - # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	20	39	1	1	2	0	3	16	0	0	2	1	5	12	24	24	7	11	0	0
5.1.1.2 - total # of species of management concern (GPRA)	Management Assistance - F	233	233	53	53	28	28	66	66	83	83	25	25	35	35	24	24	33	33	0	0
5.1.2 - % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries	Fisheries	29%	33%	23%	13%	25%	20%	28%	50%	3%	2%	16%	14%	46%	56%	100%	100%	36%	47%	0%	0%
5.1.2.1 - # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries	Fisheries	470	545	24	14	43	33	106	190	7	4	59	53	73	89	145	145	13	17	0	0
5.1.2.2 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries	Fisheries	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0
5.1.2.3 - % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS	Hatcheries - F	2%	1%	11%	0%	1%	1%	3%	4%	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%	0%	0%
5.1.2.4 - # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS	Hatcheries - F	28	20	12	0	1	1	11	16	0	0	2	2	2	1	0	0	0	0	0	0
5.1.2.5 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS	Hatcheries - F	1,487	1,487	106	106	169	169	378	378	260	260	380	380	158	158	0	0	36	36	0	0
5.1.2.6 - % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA	Management Assistance - F	27%	32%	11%	13%	25%	19%	25%	46%	3%	2%	15%	13%	45%	56%	100%	100%	36%	47%	0%	0%
5.1.2.7 - # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA	Management Assistance - F	442	525	12	14	42	32	95	174	7	4	57	51	71	88	145	145	13	17	0	0
5.1.2.8 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA	Management Assistance - F	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0
5.1.3 - # of habitat assessments completed	Management Assistance - F	862	1,309	150	232	169	210	66	66	145	167	110	257	162	140	41	58	19	179	0	0
5.1.4 - # of miles of instream and shoreline habitat assessed	Management Assistance - F	3,681	10,278	1,130	6,471	881	1,056	26	715	138	452	54	153	400	181	152	163	900	1,087	0	0
5.1.9 - # of populations managed for subsistence fishery harvest	Management Assistance - F	104	104	0	0	0	0	0	0	0	0	0	0	0	0	104	104	0	0	0	0
5.1.10 - # miles of stream/shoreline restored in U.S.	Management Assistance - F	156	133	7	12	16	7	20	27	44	36	42	31	20	11	2	2	5	7	0	0
5.1.11 - # of fish passage barriers removed or bypassed	Management Assistance - F	102	158	13	23	4	2	20	42	14	30	24	28	2	11	14	15	11	7	0	0
5.1.12 - # of miles reopened to fish passage - FWMA	Management Assistance - F	784	2,032	89	252	8	14	100	908	63	59	243	275	200	437	16	26	64	61	0	0
5.1.13 - # of acres reopened to fish passage - FWMA	Management Assistance - F	11,069	18,552	585	253	396	148	0	200	10,000	10,893	53	7,023	0	0	35	35	0	0	0	0
5.1.14 - # of fish barriers removed or installed - PFW	Partners for Fish and Wildlife - HC	77	102	38	42	0	0	5	14	4	4	5	7	10	21	6	6	9	8	0	0
5.1.17 - # of fish barriers removed or installed - Coastal	Coastal	32	44	17	24	0	0	1	0	0	0	9	13	0	0	0	0	5	7	0	0
5.1.20 - # of miles stream/shoreline reopened to fish passage - CPA	Conservation Planning	143	298	59	116	0	0	3	0	7	3	60	54	3	35	2	2	10	88	0	0
CSF 5.2 - Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for		33%	35%	28%	31%	18%	8%	41%	61%	10%	7%	28%	22%	46%	58%	65%	65%	42%	47%	0%	0%
5.2.1 - % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Fisheries	33%	35%	28%	31%	18%	8%	41%	61%	10%	7%	28%	22%	46%	58%	65%	65%	42%	47%	0%	0%
5.2.1.1 - # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Fisheries	532	578	30	33	30	14	155	229	27	17	108	82	73	92	94	94	15	17	0	0
5.2.1.2 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries	Fisheries	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.2.1.3 - % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Hatcheries - F	2%	2%	0%	0%	1%	1%	3%	6%	2%	2%	2%	1%	1%	1%	0%	0%	0%	0%	0%	0%
5.2.1.4 - # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Hatcheries - F	25	35	0	0	2	1	11	24	4	4	6	5	2	1	0	0	0	0	0	0
5.2.1.5 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS	Hatcheries - F	1,487	1,487	106	106	169	169	378	378	260	260	380	380	158	158	0	0	36	36	0	0
5.2.1.6 - % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Management Assistance - F	31%	33%	28%	31%	17%	8%	38%	54%	9%	5%	27%	20%	45%	58%	65%	65%	42%	47%	0%	0%
5.2.1.7 - # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which	Management Assistance - F	507	543	30	33	28	13	144	205	23	13	102	77	71	91	94	94	15	17	0	0
5.2.1.8 - Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA	Management Assistance - F	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0
5.2.2 - % of populations of native aquatic non T&E species with approved management plans - Fisheries	Fisheries	54%	49%	55%	58%	5%	4%	51%	53%	66%	43%	79%	71%	39%	38%	56%	57%	36%	42%	0%	0%
5.2.2.1 - # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries	Fisheries	887	806	58	61	9	7	194	199	171	113	300	269	61	60	81	82	13	15	0	0
5.2.2.2 - Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries	Fisheries	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0
5.2.2.3 - % of populations of native aquatic non T&E species with approved management plans - NFHS	Hatcheries - F	3%	3%	0%	0%	2%	1%	1%	2%	7%	7%	6%	5%	1%	1%	0%	0%	0%	0%	0%	0%
5.2.2.4 - # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS	Hatcheries - F	51	50	0	0	3	2	5	8	18	18	23	20	2	2	0	0	0	0	0	0
5.2.2.5 - Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS	Hatcheries - F	1,487	1,487	106	106	169	169	378	378	260	260	380	380	158	158	0	0	36	36	0	0
5.2.2.6 - % of populations of native aquatic non T&E species with approved management plans - FWMA	Management Assistance - F	51%	46%	55%	58%	4%	3%	50%	51%	59%	37%	73%	66%	37%	37%	56%	57%	36%	42%	0%	0%
5.2.2.7 - # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA	Management Assistance - F	836	756	58	61	6	5	189	191	153	95	277	249	59	58	81	82	13	15	0	0
5.2.2.8 - Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA	Management Assistance - F	1,632	1,632	106	106	169	169	378	378	260	260	380	380	158	158	145	145	36	36	0	0
5.2.4 - # assessments completed	Management Assistance - F	2,108	2,802	1,040	1,442	286	358	80	127	70	199	202	192	155	152	194	195	81	137	0	0
5.2.7 - # of management plans completed or revised during the fiscal year	Management Assistance - F	11	5	1	5	0	0	0	0	9	0	0	0	0	0	0	0	1	0	0	0
5.2.8 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & CSF 5.3 - Percent of tasks implemented, as prescribed in management plans	Environmental Contaminants	748	1,597	97	134	38	352	120	275	103	87	270	469	23	170	33	33	27	72	37	5
5.3.1 - % of tasks implemented, as prescribed in management plans - Fisheries	Fisheries	55%	55%	63%	79%	44%	56%	51%	53%	55%	59%	38%	53%	77%	92%	0%	0%	30%	49%	68%	82%
5.3.1.1 - # of tasks implemented, as prescribed in management plans - Fisheries	Fisheries	2,525	2,543	778	986	224	284	535	561	378	404	315	437	350	419	82	81	140	228	41	49
5.3.1.2 - Total # of tasks, as prescribed in management plans - Fisheries	Fisheries	4,600	4,600	1,244	1,244	507	507	1,055	1,055	688	688	832	832	457	457	0	0	462	462	60	60
5.3.1.3 - % of tasks implemented, as prescribed in management plans - NFHS	Hatcheries - F	24%	30%	27%	35%	17%	21%	19%	21%	42%	54%	15%	20%	39%	45%	0%	0%	4%	9%	65%	78%
5.3.1.4 - # of tasks implemented, as prescribed in management plans - NFHS	Hatcheries - F	1,280	1,601	340	433	86	106	202	224	289	374	125	169	180	205	0	0	19	43	39	47
5.3.1.5 - Total # of tasks, as prescribed in management plans - NFHS	Hatcheries - F	5,305	5,305	1,244	1,244	507	507	1,055	1,055	688	688	832	832	457	457	0	0	462	462	60	60
5.3.1.6 - % of tasks implemented, as prescribed in management plans - FWMA	Management Assistance - F	28%	33%	35%	44%	27%	35%	32%	32%	13%	4%	23%	32%	37%	47%	31%	31%	26%	40%	3%	3%
5.3.1.7 - # of tasks implemented, as prescribed in management plans - FWMA	Management Assistance - F	1,563	1,848	438	553	138	178	333	337	89	30	190	268	170	214	82	81	121	185	2	2
5.3.1.8 - Total # of tasks, as prescribed in management plans -FWMA	Management Assistance - F	5,568	5,568	1,244	1,244	507	507	1,055	1,055	688	688	832	832	457	457	263	263	462	462	60	60

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.3.7 - # of applied aquatic science and technologic tools developed through publications	Hatcheries - F	214	280	70	86	26	25	2	3	4	16	4	6	40	49	0	0	9	20	59	75
5.3.8 - # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section	Hatcheries - F	104	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	123
CSF 5.4 - Number of individual and businesses conducting illegal activities involving depleted native and IJ fish		75	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	112
5.4.1 - # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	75	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	112
5.4.2 - # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	55	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	87
5.4.3 - # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	20	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	25
5.4.4 - % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.4%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.4%	0.5%
5.4.4.1 - # of depleted native and IJ fish investigations	Law Enforcement	40	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	57
5.4.4.2 - total # of investigations	Law Enforcement	11,000	11,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,656
CSF 5.5 - Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and		0.098	0.093	0.060	0.045	0.095	0.118	0.264	0.227	0.171	0.178	0.119	0.093	0.100	0.121	0.000	0.000	0.012	0.015	0.000	0.000
5.5.1 - The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	Hatcheries - F	0.098	0.093	0.060	0.045	0.095	0.118	0.264	0.227	0.171	0.178	0.119	0.093	0.100	0.121	0.000	0.000	0.012	0.015	0.000	0.000
5.5.1.1 - Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	Hatcheries - F	128,466,853	121,923,996	24,021,377	18,151,980	11,176,943	13,897,289	24,840,687	21,350,591	27,045,959	28,075,470	23,185,983	18,143,290	16,017,457	19,504,116	0	0	2,178,447	2,801,260	0	0
5.5.1.2 - Total NFHS replacement value (\$) for MCWM assets (GPRA)	Hatcheries - F	1,309,977,842	1,309,977,842	399,572,185	399,572,185	117,489,776	117,489,776	93,951,921	93,951,921	158,052,592	158,052,592	195,240,486	195,240,486	160,686,781	160,686,781	0	0	184,984,101	184,984,101	0	0
DOI 6 - Percent of migratory bird species that are at healthy and sustainable levels (GPRA)		72.1%	72.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.1%	72.1%
OP 6 - Percent of all migratory bird species that are at healthy and sustainable levels (GPRA)		72.1%	72.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.1%	72.1%
CSF 6.1 - Percent of all migratory bird species that are at healthy and sustainable levels (GPRA)		72.1%	72.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.1%	72.1%
6.1.1 - % of all migratory bird species that are at healthy and sustainable levels (GPRA)	Migratory Birds	72.1%	72.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	72.1%	72.1%
6.1.1.1 - Number of migratory bird species that are at healthy and sustainable levels (GPRA)	Migratory Birds	726	726	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	726	726
6.1.1.2 - Number of all migratory bird species (GPRA)	Migratory Birds	1,007	1,007	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,007	1,007
6.1.3 - % of management actions taken annually that address focal species for which conservation plans exist or are under development.	Migratory Birds	100%	98%	100%	100%	100%	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93%	100%	100%	100%	98%
6.1.3.1 - # of management actions taken that address focal species	Migratory Birds	139	136	5	5	10	9	17	17	1	1	14	14	11	11	15	14	7	7	59	58
6.1.3.2 - total # of management actions targeted that address focal species	Migratory Birds	139	139	5	5	10	10	17	17	1	1	14	14	11	11	15	15	7	7	59	59
6.1.4 - # BMC for which comprehensive management plans have been developed (Current)	Migratory Birds	8	6	0	0	2	1	3	2	1	1	1	1	0	0	0	0	1	0	0	1
6.1.5 - Number of management actions completed to reduce incidental take of migratory birds	Migratory Birds	126	150	5	5	8	8	7	7	1	1	3	3	19	19	2	2	61	85	20	20
6.1.6 - # of management actions taken that annually address Birds of Management Concern, excluding focal species actions	Migratory Birds	225	231	3	3	15	15	39	39	7	7	10	10	4	4	35	41	19	19	93	93
6.1.7 - % of bird species of management concern with improved status	Migratory Birds	61%	61%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	61%	61%
6.1.7.1 - # of bird species of management concern with improved status (Current)	Migratory Birds	216	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	216
6.1.7.2 - Total # of bird species of management concern (Current)	Migratory Birds	354	354	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354	354
6.1.8 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, &	Environmental Contaminants	1,780	3,086	90	155	69	511	223	414	133	88	394	625	645	848	154	176	45	259	27	10
CSF 6.3 - Percent of migratory bird permits processed within 30 days of receipt of a completed application		71.4%	81.8%	66.7%	66.7%	47.0%	75.7%	96.8%	91.9%	58.3%	81.8%	71.4%	71.4%	60.8%	88.1%	60.0%	84.6%	74.3%	81.7%	0.0%	0.0%
6.3.1 - Percent of Migratory Bird Permits Process within 30 Days of Application	Migratory Birds	71.4%	81.8%	66.7%	66.7%	47.0%	75.7%	96.8%	91.9%	58.3%	81.8%	71.4%	71.4%	60.8%	88.1%	60.0%	84.6%	74.3%	81.7%	0.0%	0.0%

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		2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
6.3.1.1 - # of migratory bird permits processed within 30 days of a receipt of a completed application	Migratory Birds	8,433	11,417	600	740	781	1,283	2,883	2,955	700	1,309	1,500	1,500	942	2,107	120	225	907	1,298	0	0
6.3.1.2 - total # of migratory bird permit applications received	Migratory Birds	11,811	13,965	900	1,109	1,663	1,695	2,978	3,215	1,200	1,600	2,100	2,100	1,549	2,391	200	266	1,221	1,589	0	0
CSF 6.4 - Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative		50.1%	49.9%	100.0%	100.0%	71.6%	70.9%	58.0%	58.0%	47.0%	47.0%	16.4%	16.4%	53.4%	53.4%	0.0%	0.0%	77.4%	78.0%	0.0%	0.0%
6.4.1 - % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative	Migratory Birds	50.1%	49.9%	100.0%	100.0%	71.6%	70.9%	58.0%	58.0%	47.0%	47.0%	16.4%	16.4%	53.4%	53.4%	0.0%	0.0%	77.4%	78.0%	0.0%	0.0%
6.4.1.1 - cumulative # of acres of habitat need met	Migratory Birds	260,516,248	259,209,136	560,000	560,000	131,491,134	130,176,222	43,000,000	43,000,000	18,400,000	18,400,000	23,045,000	23,045,000	43,080,114	43,080,114	0	0	940,000	947,800	0	0
6.4.1.2 - total # habitat acres identified	Migratory Birds	519,665,916	519,665,916	560,000	560,000	183,676,245	183,676,245	74,110,878	74,110,878	39,171,524	39,171,524	140,328,000	140,328,000	80,604,269	80,604,269	0	0	1,215,000	1,215,000	0	0
6.4.3 - # of acres restored/ enhanced of habitat in U.S./ Mexico/ Latin America through NMBCA	Migratory Birds	5,062	398,455	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,062	398,455
6.4.4 - # of acres protected/ secured of habitat in U.S./ Mexico/ Latin America through partnerships and networked lands through NMBCA	Migratory Birds	164,887	390,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164,887	390,133
6.4.5 - # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	465	465	25	25	196	196	25	25	15	15	55	55	99	99	0	0	50	50	0	0
CSF 6.5 - Number of individuals and businesses conducting illegal activities involving migratory birds		2,440	2,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,440	2,382
6.5.1 - # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	2,440	2,382	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,440	2,382
6.5.2 - # of individuals conducting illegal activities involving migratory birds	Law Enforcement	2,200	2,095	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,200	2,095
6.5.3 - # of businesses conducting illegal activities involving migratory birds	Law Enforcement	240	287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	240	287
6.5.4 - % of investigations involving migratory birds	Law Enforcement	10.0%	9.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	9.3%
6.5.4.1 - # of migratory bird investigations	Law Enforcement	1,100	1,079	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,100	1,079
6.5.4.2 - total # of investigations	Law Enforcement	11,000	11,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,656
DOI 7.1 - Percent of threatened and endangered species that have improved based on the latest 5-year review recommendation (GPRA)		4%	5%	1%	1%	5%	6%	3%	6%	5%	5%	3%	7%	6%	6%	20%	20%	8%	8%	0%	0%
7.0.1 - Percent of threatened and endangered species that have improved based on the latest 5-year review recommendation (GPRA)	Endangered Species	4.2%	4.5%	0.8%	0.8%	4.9%	6.2%	3.2%	6.5%	5.1%	4.6%	3.3%	6.7%	6.1%	6.1%	20.0%	20.0%	7.9%	8.3%	0.0%	0.0%
7.0.1.1 - Number of T&E species that have improved (based on the latest 5-year review recommendations) (GPRA)	Endangered Species	44	47	3	3	4	5	1	2	12	11	1	2	2	2	1	1	20	21	0	0
7.0.1.2 - Number of T&E species with a completed 5-year review (GPRA)	Endangered Species	1,037	1,037	366	366	81	81	31	31	237	237	30	30	33	33	5	5	254	254	0	0
OP 7.19 - Percent of listed Spotlight Species that achieve their five-year conservation target		8%	16%	20%	33%	0%	0%	10%	10%	3%	10%	20%	0%	0%	0%	0%	0%	0%	21%	0%	0%
CSF 7.19 - Percent of listed Spotlight Species that achieve their five-year conservation target		8%	16%	20%	33%	0%	0%	10%	10%	3%	10%	20%	0%	0%	0%	0%	0%	0%	21%	0%	0%
7.19.1 - % of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	8%	16%	20%	33%	0%	0%	10%	10%	3%	10%	20%	0%	0%	0%	0%	0%	0%	21%	0%	0%
7.19.1.1 - # of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	11	23	8	13	0	0	1	1	1	3	1	0	0	0	0	0	0	6	0	0
7.19.1.2 - # of Spotlight species (U.S. Listings Only)	Endangered	143	143	40	40	15	15	10	10	31	31	5	5	9	9	4	4	29	29	0	0
7.19.4 - # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	138,363	761,664	25	26	55,000	56,000	52,975	52,975	26,000	638,375	1,800	11,788	2,500	2,500	0	0	63	0	0	0
7.19.5 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, &)	Environmental Contaminants	867	1,916	36	56	29	355	145	195	85	144	210	424	198	327	82	145	75	266	7	4
CSF 7.20 - Percent of delisted species due to recovery (cumulative)		44%	46%	25%	25%	13%	13%	100%	100%	57%	57%	50%	100%	40%	40%	100%	100%	50%	50%	0%	0%
7.20.1 - % of delisted species due to recovery (total)	Endangered	44%	46%	25%	25%	13%	13%	100%	100%	57%	57%	50%	100%	40%	40%	100%	100%	50%	50%	0%	0%
7.20.1.1 - # of delisted species due to recovery (total)	Endangered	18	19	2	2	1	1	3	3	4	4	1	2	2	2	2	2	3	3	0	0
7.20.1.2 - # of delisted species (U.S. Listings only)	Endangered	41	41	8	8	8	8	3	3	7	7	2	2	5	5	2	2	6	6	0	0
CSF 7.21 - Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild		10%	11%	0%	2%	15%	11%	5%	19%	2%	0%	0%	0%	36%	37%	0%	0%	16%	27%	0%	0%

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.21.1 - % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries	Fisheries	10%	11%	0%	2%	15%	11%	5%	19%	2%	0%	0%	0%	36%	37%	0%	0%	16%	27%	0%	0%
7.21.1.1 - # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries	Fisheries	72	80	0	4	17	12	1	4	2	0	0	0	41	42	0	0	11	18	0	0
7.21.1.2 - # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries	Fisheries	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.1.3 - % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS	Hatcheries - F	3%	3%	0%	0%	7%	3%	0%	0%	0%	0%	0%	0%	8%	8%	0%	0%	7%	13%	0%	0%
7.21.1.4 - # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS	Hatcheries - F	22	21	0	0	8	3	0	0	0	0	0	0	9	9	0	0	5	9	0	0
7.21.1.5 - # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS	Hatcheries - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.1.6 - % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild	Management Assistance - F	7%	8%	0%	2%	8%	8%	5%	19%	2%	0%	0%	0%	28%	29%	0%	0%	9%	13%	0%	0%
7.21.1.7 - # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA	Management Assistance - F	50	59	0	4	9	9	1	4	2	0	0	0	32	33	0	0	6	9	0	0
7.21.1.8 - # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA	Management Assistance - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.2 - % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries	Fisheries	24%	26%	0%	5%	44%	31%	17%	67%	8%	0%	0%	0%	41%	42%	0%	0%	27%	44%	0%	0%
7.21.2.1 - # of populations of aquatic threatened and endangered species (T&E) with known biological status that	Fisheries	72	80	0	4	17	12	1	4	2	0	0	0	41	42	0	0	11	18	0	0
7.21.2.2 - # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries	Fisheries	304	304	86	86	39	39	6	6	24	24	8	8	100	100	0	0	41	41	0	0
7.21.2.3 - % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS	Hatcheries - F	7%	7%	0%	0%	21%	8%	0%	0%	0%	0%	0%	0%	9%	9%	0%	0%	12%	22%	0%	0%
7.21.2.4 - # of populations of aquatic threatened and endangered species (T&E) with known biological status that	Hatcheries - F	22	21	0	0	8	3	0	0	0	0	0	0	9	9	0	0	5	9	0	0
7.21.2.5 - # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic	Hatcheries - F	304	304	86	86	39	39	6	6	24	24	8	8	100	100	0	0	41	41	0	0
7.21.2.6 - % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA	Management Assistance - F	16%	19%	0%	5%	23%	23%	17%	67%	8%	0%	0%	0%	32%	33%	0%	0%	15%	22%	0%	0%
7.21.2.7 - # of populations of aquatic threatened and endangered species (T&E) with known biological status that	Management Assistance - F	50	59	0	4	9	9	1	4	2	0	0	0	32	33	0	0	6	9	0	0
7.21.2.8 - # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic	Management Assistance - F	304	304	86	86	39	39	6	6	24	24	8	8	100	100	0	0	41	41	0	0
7.21.3 - % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries	Fisheries	25%	34%	26%	38%	32%	27%	5%	67%	3%	0%	11%	43%	41%	44%	0%	0%	42%	69%	0%	0%
7.21.3.1 - # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries	Fisheries	180	244	62	92	35	30	1	14	4	0	3	12	47	50	0	0	28	46	0	0
7.21.3.2 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries	Fisheries	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.3.3 - % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS	Hatcheries - F	4%	4%	1%	0%	14%	9%	5%	5%	0%	0%	4%	0%	4%	4%	0%	0%	7%	18%	0%	0%

2012 Final Actual Performance

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.21.3.4 - # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS	Hatcheries - F	29	29	2	1	15	10	1	1	0	0	1	0	5	5	0	0	5	12	0	0
7.21.3.5 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS	Hatcheries - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.3.6 - % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA	Management Assistance - F	21%	30%	25%	38%	18%	18%	0%	62%	3%	0%	7%	43%	37%	39%	0%	0%	34%	51%	0%	0%
7.21.3.7 - # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA	Management Assistance - F	151	215	60	91	20	20	0	13	4	0	2	12	42	45	0	0	23	34	0	0
7.21.3.8 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA	Management Assistance - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.4 - % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries	Fisheries	70%	60%	91%	92%	55%	45%	57%	81%	73%	5%	86%	111%	63%	68%	0%	0%	25%	30%	0%	0%
7.21.4.1 - # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries	Fisheries	500	425	220	223	61	50	12	17	94	7	24	31	72	77	0	0	17	20	0	0
7.21.4.2 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries	Fisheries	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.4.3 - % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS	Hatcheries - F	12%	10%	0%	0%	21%	11%	10%	10%	1%	0%	21%	18%	39%	39%	0%	0%	12%	15%	0%	0%
7.21.4.4 - # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS	Hatcheries - F	86	74	1	0	23	12	2	2	1	0	6	5	45	45	0	0	8	10	0	0
7.21.4.5 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS	Hatcheries - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.4.6 - % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA	Management Assistance - F	58%	49%	90%	92%	35%	35%	48%	71%	72%	5%	64%	93%	24%	28%	0%	0%	13%	15%	0%	0%
7.21.4.7 - # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA	Management Assistance - F	414	351	219	223	38	38	10	15	93	7	18	26	27	32	0	0	9	10	0	0
7.21.4.8 - # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA	Management Assistance - F	711	711	242	242	110	110	21	21	129	129	28	28	114	114	0	0	67	67	0	0
7.21.5 - % of tasks implemented as prescribed in Recovery Plans - Fisheries	Fisheries	62%	58%	65%	65%	75%	75%	69%	64%	34%	25%	23%	42%	88%	95%	0%	0%	44%	47%	0%	0%
7.21.5.1 - # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries	Fisheries	751	699	349	352	191	191	59	55	74	56	20	37	122	132	0	0	64	68	0	0
7.21.5.2 - # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries	Fisheries	1,212	1,212	538	538	256	256	86	86	220	220	88	88	139	139	0	0	144	144	0	0
7.21.5.3 - % of tasks implemented as prescribed in Recovery Plans - NFHS	Hatcheries - F	25%	28%	20%	18%	40%	43%	26%	27%	12%	25%	16%	31%	41%	42%	0%	0%	29%	34%	0%	0%
7.21.5.4 - Number of Recovery Plan tasks implemented by the Fisheries Program - NFHS (GPRA)	Hatcheries - F	371	419	106	95	103	111	22	23	27	56	14	27	57	58	0	0	42	49	0	0
7.21.5.5 - # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS	Hatcheries - F	1,471	1,471	538	538	256	256	86	86	220	220	88	88	139	139	0	0	144	144	0	0
7.21.5.6 - % of tasks implemented as prescribed in Recovery Plans - FWMA	Management Assistance - F	35%	32%	45%	48%	34%	31%	43%	37%	21%	0%	7%	11%	47%	53%	0%	0%	15%	13%	0%	0%
7.21.5.7 - Number of Recovery Plan tasks implemented by the Fisheries Program - FWMA (GPRA)	Management Assistance - F	508	472	243	257	88	80	37	32	47	0	6	10	65	74	0	0	22	19	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.21.5.8 - # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA	Management Assistance - F	1,471	1,471	538	538	256	256	86	86	220	220	88	88	139	139	0	0	144	144	0	0
7.21.6 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & CSF 7.30 - Percent of recovery actions for listed Spotlight species implemented	Environmental Contaminants	461	732	34	44	17	63	97	73	38	109	83	240	150	81	0	4	27	90	15	28
7.30.1 - % of recovery actions for listed Spotlight species implemented	Endangered Species	62%	71%	72%	73%	54%	65%	48%	68%	49%	65%	57%	64%	81%	83%	48%	60%	96%	98%	0%	0%
7.30.1.1 - # of recovery actions for listed Spotlight species implemented (cumulative)	Endangered Species	781	902	162	164	76	93	21	30	165	220	24	27	48	49	118	148	167	171	0	0
7.30.1.2 - # of recovery actions for listed Spotlight species	Endangered Species	1,269	1,269	224	224	142	142	44	44	337	337	42	42	59	59	247	247	174	174	0	0
7.30.2 - # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	318	784	0	412	40	54	16	14	135	137	26	35	30	33	1	1	70	98	0	0
7.30.3 - # of Spotlight listed species benefitting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	44	78	0	28	6	7	5	5	15	12	3	3	4	5	1	1	10	17	0	0
7.30.4 - # of species with approved recovery plans (cumulative)	Endangered Species	1,096	1,102	353	350	110	119	35	34	315	312	34	40	39	39	4	4	206	204	0	0
7.30.5 - % of NWRS recovery tasks in approved Recovery Plans that are implemented	Refuges	54%	61%	67%	68%	50%	47%	8%	8%	72%	109%	47%	45%	82%	83%	38%	38%	58%	60%	0%	0%
7.30.5.1 - Number of NWRS recovery tasks in approved Recovery Plans implemented (GPRA)	Refuges	1,809	2,033	206	209	512	480	22	23	483	735	231	224	101	102	5	5	249	255	0	0
7.30.5.2 - total # of NWRS recovery tasks in approved Recovery Plans	Refuges	3,356	3,356	307	307	1,029	1,029	290	290	672	672	495	495	123	123	13	13	427	427	0	0
7.30.6 - Number of threatened and endangered species recovery activities implemented (GPRA)		2,732	3,596	555	564	737	917	88	83	557	823	251	410	226	305	5	5	313	489	0	0
7.30.7 - Number of threatened and endangered species recovery activities implemented - ES (GPRA)	Endangered Species	44	672	0	3	34	246	7	5	0	32	0	149	3	71	0	0	0	166	0	0
7.30.8 - Percent of threatened and endangered species recovery actions implemented (GPRA)	Endangered Species	64.5%	73.3%	72.4%	73.5%	25.5%	157.7%	54.0%	55.3%	60.8%	67.0%	0.0%	0.0%	78.2%	81.5%	47.1%	59.4%	55.9%	55.0%	0.0%	0.0%
7.30.8.1 - # of threatened and endangered species recovery actions implemented (GPRA)	Endangered Species	21,699	24,625	11,388	11,559	311	1,922	694	711	4,500	4,960	0	640	1,267	1,320	115	145	3,424	3,368	0	0
7.30.8.2 - Total # of threatened and endangered species recovery actions in recovery plans (GPRA)	Endangered Species	33,616	33,616	15,724	15,724	1,219	1,219	1,285	1,285	7,401	7,401	0	0	1,620	1,620	244	244	6,123	6,123	0	0
CSF 7.31 - Percent of formal/informal "other non-resource-use specific" consultations addressed in a timely manner		81%	84%	71%	81%	95%	94%	85%	78%	97%	97%	61%	69%	80%	83%	95%	93%	64%	66%	0%	100%
7.31.1 - % of formal/informal "other non-resource-use specific" consultations addressed in a timely manner	Endangered Species	81%	84%	71%	81%	95%	94%	85%	78%	97%	97%	61%	69%	80%	83%	95%	93%	64%	66%	0%	100%
7.31.1.1 - # of timely formal/informal "other non-resource-use specific" consultation responses	Endangered Species	6,327	8,028	522	498	1,000	791	872	1,095	1,604	2,760	774	1,161	992	1,162	183	115	380	445	0	1
7.31.1.2 - # of formal/informal "other non-resource-use specific" consultation responses	Endangered Species	7,774	9,590	739	615	1,054	845	1,031	1,397	1,660	2,856	1,267	1,680	1,240	1,396	193	123	590	677	0	1
7.31.2 - # contaminant actions on Section 7 Consultations	Environmental Contaminants	311	399	15	6	9	41	14	44	46	63	9	27	150	66	7	91	51	61	10	0
CSF 7.32 - Percent of final listing determinations promulgated in a timely manner		21%	5%	0%	0%	75%	25%	100%	0%	100%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.32.1 - % of final listing determinations promulgated in a timely manner	Endangered Species	21%	5%	0%	0%	75%	25%	100%	0%	100%	33%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.32.1.1 - # of final listing determinations promulgated in a timely manner	Endangered Species	8	2	0	0	3	1	2	0	3	1	0	0	0	0	0	0	0	0	0	0
7.32.1.2 - # of final listing determinations promulgated this FY	Endangered Species	38	38	23	23	4	4	2	2	3	3	0	0	0	0	0	0	0	0	6	6
7.32.2 - % of petition findings made within one fiscal year of petition receipt	Endangered Species	59%	11%	0%	0%	25%	0%	0%	0%	60%	24%	0%	0%	0%	17%	100%	33%	84%	19%	67%	0%
7.32.2.1 - # of petition findings promulgated within 1 year of petition receipt	Endangered Species	38	14	0	0	2	0	0	0	3	4	0	0	0	3	2	1	27	6	4	0
7.32.2.2 - # of petition findings promulgated this FY	Endangered	64	131	4	20	8	29	0	2	5	17	2	4	5	18	2	3	32	32	6	6
7.32.3 - % of critical habitat rules promulgated in a timely manner	Endangered Species	13%	3%	0%	0%	100%	15%	0%	0%	100%	50%	0%	0%	100%	0%	0%	0%	100%	33%	0%	0%

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.32.3.1 - # final critical habitat rules promulgated in timely manner	Endangered Species	19	4	0	0	13	2	0	0	2	1	0	0	1	0	0	0	3	1	0	0
7.32.3.2 - # of final critical habitat rules promulgated this FY	Endangered Species	145	145	126	126	13	13	0	0	2	2	0	0	1	1	0	0	3	3	0	0
CSF 7.33 - Number of individuals and businesses conducting illegal activities involving T&E species		2,700	2,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,700	2,721
7.33.1 - # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	2,700	2,721	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,700	2,721
7.33.2 - # of individuals conducting illegal activities involving T&E species	Law Enforcement	2,400	2,376	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,400	2,376
7.33.3 - # of businesses conducting illegal activities involving T&E species	Law Enforcement	300	345	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	345
7.33.4 - % of total investigations related to T&E species	Law Enforcement	17%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	17%	18%
7.33.4.1 - # of T&E investigations	Law Enforcement	1,900	2,041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,900	2,041
7.33.4.2 - total # of investigations	Law Enforcement	11,000	11,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,656
DOI 8 - Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements		0.0%	1.2%	0.0%	3.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
OP 8.1 - Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements		0%	1%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 8.3 - Percent of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements		3%	0%	0%	0%	0%	0%	0%	0%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.3.1 - % of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements	Endangered Species	3%	0%	0%	0%	0%	0%	0%	0%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.3.1.1 - # of Spotlight species-at-risk (species that do not meet the T&E definition) where listing is unnecessary as a result of conservation actions or agreements	Endangered Species	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
8.3.1.2 - # of Spotlight species-at-risk	Endangered	40	40	10	10	4	4	2	2	4	4	4	4	3	3	2	2	11	11	0	0
8.3.2 - % Spotlight species-at-risk that achieve their conservation target	Endangered Species	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.3.2.1 - # Spotlight species-at-risk that achieve their conservation target	Endangered Species	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
8.3.2.2 - # of Spotlight species-at-risk	Endangered	40	40	10	10	4	4	2	2	4	4	4	4	3	3	2	2	11	11	0	0
8.3.3 - % of conservation actions for Spotlight species-at-risk implemented	Endangered Species	54%	55%	66%	68%	23%	68%	100%	175%	18%	18%	81%	0%	0%	0%	69%	77%	58%	58%	0%	0%
8.3.3.1 - # of conservation actions for Spotlight species-at-risk implemented (cumulative)	Endangered Species	138	140	52	54	5	15	8	14	8	8	17	0	0	0	9	10	39	39	0	0
8.3.3.2 - # of conservation actions for Spotlight species-at-risk	Endangered Species	254	254	79	79	22	22	8	8	44	44	21	21	0	0	13	13	67	67	0	0
8.3.5 - % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements	Endangered Species	0%	1%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.3.5.1 - # of candidate species where listing is unnecessary as a result of conservation actions or agreements	Endangered Species	0	3	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.3.5.2 - total # of candidate species	Endangered	246	246	90	90	47	47	4	4	50	50	6	6	21	21	3	3	25	25	0	0
8.3.7 - # Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Section 6) Project Awards	Endangered Species	30	74	0	34	7	9	0	1	8	13	1	2	3	5	1	1	10	9	0	0
8.3.8 - # Spotlight Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Section 6) Project Awards	Endangered Species	3	7	0	4	1	0	0	1	0	0	1	1	0	1	0	0	1	0	0	0
DOI 9 - Percent of populations of species of management concern that are managed to desired condition		64%	66%	46%	51%	93%	84%	71%	74%	53%	56%	65%	63%	56%	57%	70%	88%	89%	91%	0%	0%
OP 9 - Percent of populations of species of management concern that are managed to desired condition		64%	66%	46%	51%	93%	84%	71%	74%	53%	56%	65%	63%	56%	57%	70%	88%	89%	91%	0%	0%

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FWS Operation Plan Measure	Program Component	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
9.0.1 - Percent of populations of species of management concern that are managed to desired condition		64%	66%	46%	51%	93%	84%	71%	74%	53%	56%	65%	63%	56%	57%	70%	88%	89%	91%	0%	0%
9.0.1.1 - # of populations of species of management concern that are managed to desired condition		530	545	65	73	111	101	46	48	94	101	66	64	69	70	30	38	49	50	0	0
9.0.1.2 - # of populations of species of management concern		828	828	142	142	120	120	65	65	179	179	101	101	123	123	43	43	55	55	0	0
CSF 9.1 - Percent of marine mammal stocks with self-sustaining populations		30%	30%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
9.1.1 - % of marine mammal stocks with self-sustaining populations	Management Assistance - F	30%	30%	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	33%	33%	0%	0%	0%	0%
9.1.1.1 - # marine mammal stocks with self-sustaining populations	Management Assistance - F	3	3	1	1	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0
9.1.1.2 - total # marine mammal populations	Management Assistance - F	10	10	1	1	0	0	0	0	2	2	0	0	0	0	6	6	1	1	0	0
9.1.2 - # of marine mammal stocks with voluntary harvest guidelines	Management Assistance - F	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0
9.1.3 - # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Management Assistance - F	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0
9.1.4 - # of marine mammal stocks with incidental take regulations that require mitigating measures	Management Assistance - F	3	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0
9.1.5 - # of current marine mammal stock assessments	Management Assistance - F	9	8	0	0	0	0	0	0	2	2	0	0	0	0	6	6	1	0	0	0
9.1.6 - % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Management Assistance - F	60%	60%	100%	100%	0%	0%	0%	0%	50%	50%	0%	0%	0%	0%	50%	50%	100%	100%	0%	0%
9.1.6.1 - # of marine mammals with known population trends	Management Assistance - F	6	6	1	1	0	0	0	0	1	1	0	0	0	0	3	3	1	1	0	0
9.1.6.2 - total # of marine mammal populations	Management Assistance - F	10	10	1	1	0	0	0	0	2	2	0	0	0	0	6	6	1	1	0	0
9.1.7 - # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Environmental Contaminants	Environmental Contaminants	115	214	10	14	2	24	0	0	6	6	24	10	0	0	67	146	6	13	0	1
CSF 9.2 - Number of individuals and businesses conducting illegal activities involving marine mammals		207	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	238
9.2.1 - # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	207	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	238
9.2.2 - # of individuals conducting illegal activities involving marine mammals	Law Enforcement	200	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	228
9.2.3 - # of businesses conducting illegal activities involving marine mammals	Law Enforcement	7	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	10
9.2.4 - % of investigations involving marine mammals	Law Enforcement	1.9%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.9%	1.9%
9.2.4.1 - # of marine mammal investigations	Law Enforcement	205	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	220
9.2.4.2 - total # of investigations	Law Enforcement	11,000	11,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,656
CSF 9.3 - Percent of populations of indicator species with improved or stable numbers		64%	66%	45%	51%	93%	84%	71%	74%	53%	57%	65%	63%	56%	57%	76%	97%	91%	93%	0%	0%
9.3.1 - % of populations of indicator species with improved or stable numbers	Refuges	64%	66%	45%	51%	93%	84%	71%	74%	53%	57%	65%	63%	56%	57%	76%	97%	91%	93%	0%	0%
9.3.1.1 - # of indicator species populations with improved/stable numbers	Refuges	527	542	64	72	111	101	46	48	94	101	66	64	69	70	28	36	49	50	0	0
9.3.1.2 - total # of indicator species populations	Refuges	818	818	141	141	120	120	65	65	177	177	101	101	123	123	37	37	54	54	0	0
9.3.3 - % of needed NWRS inventory and monitoring actions are completed	Refuges	100%	108%	100%	125%	100%	100%	100%	103%	100%	103%	100%	110%	100%	109%	100%	93%	100%	107%	0%	0%
9.3.3.1 - # of completed inventory and monitoring actions completed	Refuges	4,690	5,053	723	906	479	477	586	605	721	746	602	662	756	822	313	290	510	545	0	0
9.3.3.2 - total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,690	4,690	723	723	479	479	586	586	721	721	602	602	756	756	313	313	510	510	0	0
9.3.4 - % of NWRS/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	19%	14%	18%	4%	9%	11%	23%	6%	1%	0%	32%	29%	21%	19%	50%	38%	34%	26%	0%	0%
9.3.4.1 - # of NWRS/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	110	80	12	3	4	5	15	4	1	0	23	21	30	28	8	6	17	13	0	0
9.3.4.2 - total # of NWRS/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	590	590	67	67	45	45	66	66	128	128	72	72	146	146	16	16	50	50	0	0
9.3.5 - % of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants	9%	6%	0%	0%	0%	0%	0%	0%	21%	17%	0%	150%	1%	0%	11%	11%	100%	33%	0%	0%

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		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
9.3.5.1 - Number of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants	20	14	0	1	0	0	0	8	15	0	0	3	1	0	1	1	3	1	0	0
9.3.5.2 - Total number of needed amphibian monitoring actions on Refuge lands	Environmental Contaminants	234	234	0	0	0	0	39	39	88	88	2	2	93	93	9	9	3	3	0	0
9.3.6 - Number of Refuges, Wetland Management Districts (WMDs), & other designations with vertebrate inventories completed	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 10 - Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		247	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	247
OP 10 - Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		247	247	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	247	247
CSF 10.1 - Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36
10.1.1 - Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	36	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	36
10.1.2 - Influence the conservation of X species through activities that promote and sustain species of international	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
10.1.4 - Influence the conservation of X species through activities that promote and sustain species of international	International Affairs	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
10.1.5 - Influence the conservation of X species through activities that promote and sustain species of international	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
10.1.6 - Influence the conservation of X species through activities that promote and sustain species of international	International Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 10.2 - Influence the conservation of X species of international concern through the wildlife trade permitting program (GPRA)		179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179
10.2.1 - Influence the conservation of X species of international concern through the wildlife trade permitting program (GPRA)	International Affairs	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179
10.2.2 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed on	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
10.2.3 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed on	International Affairs	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110
10.2.4 - Influence the conservation of X species, through wildlife trade permitting activities required for species listed as	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33
10.2.5 - Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (GPRA)	International Affairs	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
CSF 10.3 - Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources (GPRA)		32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32
10.3.1 - Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources. (GPRA)	International Affairs	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32
CSF 10.4 - Number of individuals and businesses conducting illegal activities involving foreign species		7,800	8,054	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800	8,054
10.4.1 - # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	7,800	8,054	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800	8,054
10.4.2 - # of individuals conducting illegal activities involving foreign species	Law Enforcement	6,600	6,714	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,600	6,714
10.4.3 - # of businesses conducting illegal activities involving foreign species	Law Enforcement	1,200	1,340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,340
10.4.4 - % of investigations involving foreign species foreign species	Law Enforcement	77.3%	70.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	77.3%	70.2%
10.4.4.1 - # of investigations involving foreign species	Law Enforcement	8,500	8,178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,500	8,178
10.4.4.2 - total # of investigations	Law Enforcement	11,000	11,656	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,000	11,656
10.4.5 - % of wildlife shipments containing foreign species	Law Enforcement	89%	88%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	89%	88%

2012 Final Actual Performance

		2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
10.4.5.1 - # of wildlife shipments containing foreign species	Law Enforcement	138,000	148,513	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138,000	148,513
10.4.5.2 - total # of wildlife shipments	Law Enforcement	155,000	169,024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155,000	169,024
10.4.9 - % of wildlife shipments physically inspected containing foreign species	Law Enforcement	85.7%	87.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.7%	87.9%
10.4.9.1 - # of wildlife shipments physically inspected containing foreign species	Law Enforcement	24,000	27,891	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,000	27,891
10.4.9.2 - total # of wildlife shipments physically inspected	Law Enforcement	28,000	31,743	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,000	31,743
10.4.13 - % of interdicted wildlife shipments containing foreign species	Law Enforcement	93.6%	90.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	93.6%	90.2%
10.4.13.1 - # of interdicted wildlife shipments containing foreign species	Law Enforcement	4,400	4,689	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,400	4,689
10.4.13.2 - total # of interdicted wildlife shipments	Law Enforcement	4,700	5,199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,700	5,199
DOI 17 - Refuge Law Enforcement		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 17 - Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model		10%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	7%
CSF 17.1 - Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model		10%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	7%
17.1.1 - % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	10%	7%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	7%
17.1.1.1 - # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	23	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	17
17.1.1.2 - total # of refuges	Refuges	233	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	233	233
17.1.8 - % of facilities meeting the minimum Department security guidelines	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.8.1 - # of facilities meeting the minimum Department security guidelines	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.8.2 - # of facilities	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.10 - % change in Part I offenses that occur on FWS lands or under FWS jurisdiction	Refuges	20%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	0%
17.1.10.1 - Change in # of Part I offenses from prior year on FWS lands	Refuges	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	0
17.1.10.2 - # of Part I offenses at end of year on FWS lands	Refuges	589	589	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	589	589
17.1.11 - % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction	Refuges	25%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	25%	0%
17.1.11.1 - Change in # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands	Refuges	10,635	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,635	0
17.1.11.2 - # of Part II offenses (excluding natural, cultural and heritage resource crimes)	Refuges	41,801	41,801	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41,801	41,801
17.1.12 - % change in natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction	Refuges	41%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	41%	0%
17.1.12.1 - # of natural, cultural and heritage resource crimes reduced that occur on FWS lands	Refuges	17,298	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,298	0
17.1.12.2 - # of natural, cultural and heritage resource crimes that occur on FWS lands	Refuges	42,198	42,198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,198	42,198
17.1.16 - Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety	Refuges	66%	0%	47%	0%	31%	0%	91%	0%	78%	0%	83%	0%	94%	0%	55%	0%	40%	0%	0%	0%
17.1.16.1 - # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety	Refuges	515	0	73	0	29	0	101	0	129	0	87	0	59	0	12	0	25	0	0	0
17.1.16.2 - # of physical and chemical hazards identified	Refuges	777	777	156	156	93	93	111	111	165	165	105	105	63	63	22	22	62	62	0	0
DOI 13 - Protect America's Cultural and Heritage Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2012 Final Actual Performance

FWS Operation Plan Measure	Program Component	2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
OP 13 - Protect Cultural and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 13.1 - Percent of archaeological sites and historic structures on FWS inventory in good condition		18%	19%	4%	4%	5%	5%	19%	18%	4%	4%	2%	2%	1%	8%	53%	53%	1%	1%	0%	0%
13.1.1 - Percent of archaeological sites and historic structures on FWS inventory in good condition		18%	19%	4%	4%	5%	5%	19%	18%	4%	4%	2%	2%	1%	8%	53%	53%	1%	1%	0%	0%
13.1.1.1 - # of archaeological sites and historic structures on FWS inventory in good condition		3,038	3,267	44	45	19	22	690	680	98	98	24	26	20	253	2,135	2,135	8	8	0	0
13.1.1.2 - Total # of archaeological sites and historic structures on FWS inventory		16,831	17,185	1,007	1,035	355	435	3,710	3,710	2,430	2,467	1,107	1,147	2,891	3,050	3,998	3,998	1,333	1,343	0	0
13.1.2 - Percent of archaeological sites in DOI inventory in good condition (GPRA)	Refuges	19.7%	20.2%	0.4%	0.4%	4.9%	4.0%	19.4%	19.1%	2.7%	2.6%	2.0%	1.9%	0.0%	8.3%	53.5%	53.5%	0.3%	0.3%	0.0%	0.0%
13.1.2.1 - # of archaeological sites in DOI inventory in good condition (GPRA)	Refuges	2,911	3,038	3	3	17	17	690	680	63	63	18	18	0	137	2,116	2,116	4	4	0	0
13.1.2.2 - # of archaeological sites (GPRA)	Refuges	14,813	15,072	808	835	350	430	3,553	3,553	2,360	2,396	915	962	1,592	1,651	3,955	3,955	1,280	1,290	0	0
13.1.3 - Percent of historic structures in DOI inventory in good condition (GPRA)		6.3%	10.8%	20.6%	21.0%	40.0%	100.0%	0.0%	0.0%	50.0%	49.3%	3.1%	4.3%	1.5%	8.3%	44.2%	44.2%	7.5%	7.5%	0.0%	0.0%
13.1.3.1 - # of historic structures on FWS inventory in good condition (GPRA)		127	229	41	42	2	5	0	0	35	35	6	8	20	116	19	19	4	4	0	0
13.1.3.2 - # of historic structures on FWS inventory (GPRA)		2,018	2,113	199	200	5	5	157	157	70	71	192	185	1,299	1,399	43	43	53	53	0	0
13.1.4 - % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	5%	10%	16%	16%	40%	100%	0%	0%	51%	50%	3%	4%	0%	7%	44%	44%	8%	8%	0%	0%
13.1.4.1 - # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	97	203	31	31	2	5	0	0	35	35	6	8	0	101	19	19	4	4	0	0
13.1.4.2 - # of NWRS historic structures on FWS inventory (GPRA)	Refuges	1,982	2,076	188	188	5	5	157	157	69	70	192	185	1,275	1,375	43	43	53	53	0	0
13.1.5 - % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	83%	70%	91%	92%	0%	0%	0%	0%	0%	0%	0%	0%	83%	63%	0%	0%	0%	0%	0%	0%
13.1.5.1 - # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	30	26	10	11	0	0	0	0	0	0	0	0	20	15	0	0	0	0	0	0
13.1.5.2 - # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	37	11	12	0	0	0	0	1	1	0	0	24	24	0	0	0	0	0	0
13.1.6 - NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural	Refuges	0.134	0.136	0.151	0.137	0.219	0.243	0.389	0.515	0.095	0.094	0.128	0.135	0.046	0.049	0.179	0.185	0.099	0.082	0.000	0.000
13.1.6.1 - value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)	Refuges	17,532,187	17,732,529	5,393,103	4,905,819	954,908	1,062,032	1,036,499	1,373,025	643,800	637,311	7,774,720	8,235,760	273,408	290,000	90,112	92,980	1,365,637	1,135,602	0	0
13.1.6.2 - replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)	Refuges	130,692,350	130,692,350	35,758,330	35,758,330	4,365,543	4,365,543	2,665,569	2,665,569	6,781,859	6,781,859	60,836,470	60,836,470	5,943,350	5,943,350	503,226	503,226	13,765,330	13,765,330	72,673	72,673
13.1.7 - NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural	Hatcheries - F	0.046	0.060	0.021	0.020	0.000	0.000	0.000	0.000	0.213	0.422	0.000	0.000	0.117	0.160	0.000	0.000	0.000	0.000	0.000	0.000
13.1.7.1 - value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic	Hatcheries - F	1,452,625	1,903,287	523,369	502,295	0	0	0	0	206,540	409,699	0	0	722,715	991,293	0	0	0	0	0	0
13.1.7.2 - replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic	Hatcheries - F	31,879,589	31,879,589	24,717,297	24,717,297	0	0	0	0	971,437	971,437	0	0	6,190,854	6,190,854	0	0	0	0	0	0
13.1.9 - % of paleontological localities in FWS inventory in good condition	Refuges	1%	7%	0%	0%	100%	0%	0%	0%	100%	100%	0%	0%	0%	10%	2%	2%	0%	0%	0%	0%
13.1.9.1 - # of paleontological localities in good condition	Refuges	7	63	0	0	1	0	0	0	1	1	0	0	0	57	5	5	0	0	0	0
13.1.9.2 - total # of paleontological localities in inventory	Refuges	904	904	3	3	1	1	0	0	1	1	0	0	571	571	326	326	2	2	0	0
CSF 13.2 - Percent of collections in DOI inventory in good condition (GPRA)		35.5%	35.8%	5.0%	5.0%	100.0%	100.0%	63.5%	62.0%	33.6%	35.8%	14.6%	15.2%	18.2%	41.5%	39.3%	39.3%	13.0%	13.0%	0.0%	0.0%
13.2.1 - % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		36%	36%	5%	5%	100%	100%	63%	62%	34%	36%	15%	15%	18%	41%	39%	39%	13%	13%	0%	0%
13.2.1.1 - # of cultural collections in good condition (GPRA)		695	704	2	2	10	10	219	209	45	48	77	80	4	17	335	335	3	3	0	0
13.2.1.2 - Total # of cultural collections (GPRA)		1,955	1,966	40	40	10	10	345	337	134	134	528	528	22	41	853	853	23	23	0	0
13.2.2 - % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	36%	36%	5%	5%	100%	100%	63%	62%	34%	36%	15%	15%	14%	40%	39%	39%	13%	13%	0%	0%
13.2.2.1 - # of NWRS cultural collections in good condition (GPRA)	Refuges	694	703	2	2	10	10	219	209	45	48	77	80	3	16	335	335	3	3	0	0

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		2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.2.2.2 - Total # of NWRs cultural collections (GPRA)	Refuges	1,954	1,965	40	40	10	10	345	337	134	134	528	528	21	40	853	853	23	23	0	0
13.2.3 - % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	0%	0%
13.2.3.1 - # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
13.2.3.2 - Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
CSF 13.3 - Percent of acres of Wilderness Areas and other Special Management Areas under FWS management		90%	90%	88%	88%	61%	61%	87%	87%	99%	99%	91%	92%	91%	91%	92%	92%	100%	100%	0%	0%
13.3.1 - % of Wilderness Area acres achieving unique values described in the Wilderness Act	Refuges	89.9%	90.2%	88.5%	88.5%	61.0%	61.0%	86.5%	86.5%	98.8%	98.7%	91.0%	91.7%	91.5%	91.5%	91.9%	92.1%	100.0%	100.0%	0.0%	0.0%
13.3.1.1 - # of Wilderness Area acres achieving objectives	Refuges	18,610,996	18,663,062	1,544	1,544	854,918	854,918	37,526	37,526	456,040	455,577	19,088	19,243	72,159	72,159	17,169,580	17,221,954	141	141	0	0
13.3.1.2 - # of Wilderness Area acres	Refuges	20,700,347	20,700,347	1,745	1,745	1,400,953	1,400,953	43,375	43,375	461,634	461,634	20,977	20,977	78,902	78,902	18,692,620	18,692,620	141	141	0	0
13.3.2 - % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under	Refuges	89%	89%	38%	38%	69%	69%	15%	15%	78%	78%	100%	100%	100%	100%	97%	97%	76%	76%	0%	0%
13.3.2.1 - # of Wild and Scenic River miles achieving unique values	Refuges	1,086	1,086	0	0	0	0	0	0	0	0	15	15	22	22	1,049	1,049	0	0	0	0
13.3.2.2 - total # of Wild and Scenic River miles	Refuges	1,086	1,086	0	0	0	0	0	0	0	0	15	15	22	22	1,049	1,049	0	0	0	0
13.3.2.3 - # of National Historic Trail miles achieving unique values	Refuges	636	636	55	55	18	18	6	6	102	102	142	142	185	185	102	102	26	26	0	0
13.3.2.4 - total # of National Historic Trail miles	Refuges	840	840	143	143	26	26	39	39	131	131	142	142	185	185	140	140	34	34	0	0
13.3.2.5 - # of miles National Historic Trails, Wild & Scenic River, meeting heritage resource objective	Refuges	1,722	1,722	55	55	18	18	6	6	102	102	157	157	207	207	1,151	1,151	26	26	0	0
13.3.2.6 - total # National Historic Trails, Wild & Scenic River miles	Refuges	1,926	1,926	143	143	26	26	39	39	131	131	157	157	207	207	1,189	1,189	34	34	0	0
DOI 15 - Percent of visitors satisfied with the quality of their experience (GPRA)		85%	90%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	90%
OP 15 - Percent of visitors satisfied with the quality of their experience (GPRA)		85%	90%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	90%
CSF 15.2 - Percent of NWRs/WMDs open to six priority NWRs recreation activities		71%	71%	62%	61%	80%	81%	74%	74%	75%	75%	81%	81%	54%	54%	92%	92%	66%	64%	0%	0%
15.2.1 - % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility)	Refuges	71%	71%	62%	61%	80%	81%	74%	74%	75%	75%	81%	81%	54%	54%	92%	92%	66%	64%	0%	0%
15.2.2 - % of NWRs/WMDs that have quality hunting programs, where hunting is compatible	Refuges	81%	80%	56%	56%	91%	88%	84%	84%	88%	85%	91%	91%	72%	73%	88%	88%	68%	68%	0%	0%
15.2.2.1 - # of NWRs/WMDs that have quality hunting programs, where hunting is compatible	Refuges	295	292	15	15	31	30	47	47	76	73	40	40	53	54	14	14	19	19	0	0
15.2.2.2 - total # of refuges with hunting programs	Refuges	365	365	27	27	34	34	56	56	86	86	44	44	74	74	16	16	28	28	0	0
15.2.4 - % of NWRs/WMDs that have quality fishing programs, where fishing is compatible	Refuges	64%	64%	44%	41%	58%	63%	64%	64%	80%	80%	86%	86%	37%	37%	88%	88%	46%	46%	0%	0%
15.2.4.1 - # of NWRs/WMDs that have quality fishing programs, where fishing is compatible	Refuges	221	221	12	11	14	15	29	29	82	82	36	36	28	28	14	14	6	6	0	0
15.2.4.2 - total # of refuges with fishing programs	Refuges	345	345	27	27	24	24	45	45	102	102	42	42	76	76	16	16	13	13	0	0
15.2.6 - % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible	Refuges	78%	78%	74%	72%	85%	85%	84%	83%	83%	85%	87%	89%	60%	58%	81%	81%	76%	76%	0%	0%
15.2.6.1 - # of refuges with quality wildlife observation, where wildlife observation is compatible	Refuges	363	363	37	36	34	34	49	48	94	96	54	55	53	52	13	13	29	29	0	0
15.2.6.2 - total # of refuges with wildlife observation programs	Refuges	466	466	50	50	40	40	58	58	113	113	62	62	89	89	16	16	38	38	0	0
15.2.8 - % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible	Refuges	76%	76%	74%	76%	87%	90%	74%	72%	76%	77%	80%	80%	57%	57%	100%	100%	91%	89%	0%	0%
15.2.8.1 - # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible	Refuges	300	301	31	32	34	35	39	38	70	71	40	40	38	38	16	16	32	31	0	0
15.2.8.2 - total # of refuges with EE programs	Refuges	394	394	42	42	39	39	53	53	92	92	50	50	67	67	16	16	35	35	0	0
15.2.10 - % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible	Refuges	73%	73%	64%	67%	85%	85%	76%	78%	72%	72%	79%	79%	59%	59%	94%	94%	76%	74%	0%	0%

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		2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.2.10.1 - # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible	Refuges	319	320	29	30	35	35	44	45	78	78	48	48	41	41	15	15	29	28	0	0
15.2.10.2 - total # of refuges with interpretation programs	Refuges	437	437	45	45	41	41	58	58	109	109	61	61	69	69	16	16	38	38	0	0
15.2.12 - % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible	Refuges	54%	53%	57%	55%	73%	73%	63%	61%	48%	50%	65%	60%	37%	37%	100%	100%	37%	34%	0%	0%
15.2.12.1 - # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible	Refuges	250	246	27	26	29	29	36	35	54	56	41	38	34	34	16	16	13	12	0	0
15.2.12.2 - total # of refuges open for recreation	Refuges	463	463	47	47	40	40	57	57	113	113	63	63	92	92	16	16	35	35	0	0
15.2.15 - % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	68%	69%	68%	66%	76%	78%	70%	74%	65%	68%	84%	85%	52%	53%	75%	75%	73%	70%	0%	0%
15.2.15.1 - # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	314	320	32	31	31	32	40	42	74	77	52	53	46	47	12	12	27	26	0	0
15.2.15.2 - total # of refuges with photography programs	Refuges	462	462	47	47	41	41	57	57	114	114	62	62	88	88	16	16	37	37	0	0
15.2.18 - Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)	Refuges	0.119	0.118	0.247	0.240	0.067	0.070	0.149	0.138	0.054	0.058	0.160	0.170	0.154	0.161	0.086	0.088	0.033	0.024	0.000	0.000
15.2.18.1 - value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)	Refuges	24,631,015	24,500,368	6,078,141	5,911,927	951,556	991,469	6,148,857	5,722,524	2,007,010	2,162,776	5,041,884	5,355,936	887,986	930,882	2,972,398	3,033,489	543,183	391,365	0	0
15.2.18.2 - replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)	Refuges	207,446,360	207,446,360	24,583,710	24,583,710	14,240,440	14,240,440	41,342,200	41,342,200	37,422,660	37,422,660	31,446,330	31,446,330	5,781,049	5,781,049	34,648,720	34,648,720	16,478,680	16,478,680	1,502,571	1,502,571
15.2.19 - % of NWRs/WMDs open to public visitation have a current Visitor Services plan	Refuges	40%	35%	26%	23%	45%	35%	39%	26%	54%	45%	35%	35%	39%	39%	6%	6%	43%	40%	0%	0%
15.2.19.1 - # of NWRs/WMDs open to public visitation have a current Visitor Services plan	Refuges	187	164	12	11	18	14	22	15	61	51	22	22	36	36	1	1	15	14	0	0
15.2.19.2 - total # of refuges open to the public	Refuges	463	463	47	47	40	40	57	57	113	113	63	63	92	92	16	16	35	35	0	0
15.2.20 - Percent of visitors satisfied with the quality of their experience (GPRA)	Refuges	85%	90%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	90%
15.2.20.1 - # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	90
15.2.20.2 - Total # of surveyed visitors (GPRA)	Refuges	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
15.2.23 - Total # of visitors to NWRs - annual	Refuges	44,937,153	47,059,171	6,947,692	8,828,067	7,200,684	7,053,529	7,378,628	7,194,651	11,984,700	12,377,401	5,908,831	5,924,395	2,389,142	2,576,476	1,483,681	1,467,586	1,643,795	1,637,066	0	0
15.2.26 - % of priority recreation facilities that meet applicable accessibility standards	Refuges	84%	93%	87%	87%	105%	110%	67%	133%	85%	85%	100%	102%	74%	74%	69%	69%	83%	83%	0%	0%
15.2.26.1 - # of priority recreation facilities that meet applicable accessibility standards	Refuges	390	431	41	41	42	44	38	76	96	96	63	64	68	68	11	11	29	29	2	2
15.2.26.2 - total # of refuges open to the public	Refuges	463	463	47	47	40	40	57	57	113	113	63	63	92	92	16	16	35	35	0	0
CSF 15.4 - Percent of fisheries mitigation tasks implemented as prescribed in approved management plans		77%	86%	131%	123%	100%	100%	100%	100%	100%	214%	0%	100%	100%	100%	0%	0%	70%	80%	0%	0%
15.4.1 - % of mitigation tasks implemented as prescribed in approved management plans - Fisheries	Fisheries	77%	86%	131%	123%	100%	100%	100%	100%	100%	214%	0%	100%	100%	100%	0%	0%	70%	80%	0%	0%
15.4.1.1 - # of mitigation tasks implemented as prescribed in approved management plans - Fisheries	Fisheries	74	83	17	16	1	1	4	4	14	30	0	1	38	38	0	0	7	8	0	0
15.4.1.2 - total # of mitigation tasks - Fisheries	Fisheries	96	96	13	13	1	1	4	4	14	14	1	1	38	38	0	0	10	10	0	0
15.4.1.3 - % of mitigation tasks implemented as prescribed in approved management plans - NFHS	Hatcheries - F	86%	106%	92%	85%	100%	100%	25%	25%	100%	214%	0%	100%	100%	97%	0%	0%	40%	50%	0%	0%
15.4.1.4 - # of mitigation tasks implemented as prescribed in approved management plans - NFHS	Hatcheries - F	70	86	12	11	1	1	1	1	14	30	0	1	38	37	0	0	4	5	0	0
15.4.1.5 - total # of mitigation tasks - NFHS	Hatcheries - F	81	81	13	13	1	1	4	4	14	14	1	1	38	38	0	0	10	10	0	0
15.4.1.6 - % of mitigation tasks implemented as prescribed in approved management plans - FWMA	Management Assistance - F	14%	15%	38%	38%	0%	0%	75%	75%	0%	0%	0%	0%	0%	3%	0%	0%	30%	30%	0%	0%
15.4.1.7 - # of mitigation tasks implemented as prescribed in approved management plans - FWMA	Management Assistance - F	11	12	5	5	0	0	3	3	0	0	0	0	0	1	0	0	3	3	0	0
15.4.1.8 - total # of mitigation tasks - FWMA	Management Assistance - F	81	81	13	13	1	1	4	4	14	14	1	1	38	38	0	0	10	10	0	0

2012 Final Actual Performance

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.4.6 - % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries	Fisheries	51%	50%	18%	19%	65%	67%	100%	94%	12%	13%	46%	41%	15%	19%	100%	100%	84%	89%	0%	0%
15.4.6.1 - # of fish populations for which the Fisheries Program has a defined statutory or programmatic	Fisheries	743	723	56	58	36	37	295	278	17	19	154	137	23	30	131	131	31	33	0	0
15.4.6.2 - Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined	Fisheries	1,453	1,453	307	307	55	55	295	295	142	142	332	332	154	154	131	131	37	37	0	0
15.4.6.3 - % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS	Hatcheries - F	3%	3%	0%	0%	4%	4%	4%	5%	1%	2%	5%	5%	1%	3%	0%	0%	14%	14%	0%	0%
15.4.6.4 - # of fish populations for which the Fisheries Program has a defined statutory or programmatic	Hatcheries - F	38	46	0	0	2	2	12	14	1	3	17	17	1	5	0	0	5	5	0	0
15.4.6.5 - Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined	Hatcheries - F	1,322	1,322	307	307	55	55	295	295	142	142	332	332	154	154	0	0	37	37	0	0
15.4.6.6 - % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA	Management Assistance - F	49%	47%	18%	19%	62%	64%	96%	89%	11%	11%	41%	36%	14%	16%	100%	100%	70%	76%	0%	0%
15.4.6.7 - # of fish populations for which the Fisheries Program has a defined statutory or programmatic	Management Assistance - F	705	677	56	58	34	35	283	264	16	16	137	120	22	25	131	131	26	28	0	0
15.4.6.8 - Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined	Management Assistance - F	1,453	1,453	307	307	55	55	295	295	142	142	332	332	154	154	131	131	37	37	0	0
15.4.8 - # of aquatic outreach and education activities and/or events	Hatcheries - F	3,112	2,909	862	638	439	237	440	251	310	421	339	425	590	709	0	0	112	200	20	28
15.4.9 - # of aquatic outreach and education activities and/or events	Management Assistance - F	814	966	84	216	30	180	209	248	28	0	326	128	50	98	62	66	25	30	0	0
15.4.11 - Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation	Hatcheries - F	0.33	0.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.33	0.26
15.4.12 - Total # of visitors to NFHS facilities	Hatcheries - F	1,625,629	2,236,661	243,115	213,121	30,000	47,446	100,000	110,181	450,000	465,941	81,004	126,536	675,000	1,221,783	0	0	46,510	51,653	0	0
CSF 15.5 - Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI)		0.121	0.136	0.142	0.135	0.125	0.130	0.134	0.126	0.136	0.181	0.132	0.121	0.122	0.201	0.066	0.064	0.039	0.031	0.000	0.000
15.5.1 - Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and		0.121	0.136	0.142	0.135	0.125	0.130	0.134	0.126	0.136	0.181	0.132	0.121	0.122	0.201	0.066	0.064	0.039	0.031	0.000	0.000
15.5.1.1 - value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks,		51,102,873	57,862,116	10,067,249	9,585,114	4,016,624	4,149,735	6,013,636	5,651,669	12,781,301	17,012,291	8,531,158	7,847,297	6,594,393	10,842,684	1,534,210	1,504,328	1,564,302	1,268,999	0	0
15.5.1.2 - replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic		423,945,509	423,945,509	70,976,805	70,976,805	32,014,675	32,014,675	44,803,632	44,803,632	93,824,559	93,824,559	64,670,441	64,670,441	53,914,394	53,914,394	23,341,520	23,341,520	40,296,968	40,296,968	102,515	102,515
15.5.2 - NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as	Refuges	0.112	0.120	0.153	0.117	0.084	0.096	0.139	0.122	0.109	0.181	0.142	0.143	0.158	0.155	0.066	0.064	0.016	0.010	0.000	0.000
15.5.2.1 - value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks,	Refuges	29,152,292	31,221,396	7,671,967	5,888,604	1,322,804	1,506,943	4,138,502	3,652,062	6,603,127	10,949,617	4,999,884	5,033,516	2,428,024	2,389,328	1,534,210	1,504,328	453,774	296,999	0	0
15.5.2.2 - replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)	Refuges	259,274,745	259,274,745	50,204,970	50,204,970	15,709,460	15,709,460	29,837,340	29,837,340	60,408,260	60,408,260	35,120,280	35,120,280	15,413,410	15,413,410	23,341,520	23,341,520	29,136,990	29,136,990	102,515	102,515
15.5.4 - NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as	Hatcheries - F	0.133	0.162	0.115	0.178	0.165	0.162	0.125	0.134	0.185	0.181	0.120	0.095	0.108	0.220	0.000	0.000	0.100	0.087	0.000	0.000
15.5.4.1 - value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	21,950,581	26,640,720	2,395,282	3,696,510	2,693,820	2,642,792	1,875,134	1,999,607	6,178,174	6,062,674	3,531,274	2,813,781	4,166,369	8,453,356	0	0	1,110,528	972,000	0	0
15.5.4.2 - replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	164,670,764	164,670,764	20,771,835	20,771,835	16,305,215	16,305,215	14,966,292	14,966,292	33,416,299	33,416,299	29,550,161	29,550,161	38,500,984	38,500,984	0	0	11,159,978	11,159,978	0	0
CSF 15.7 - Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the		36.9%	36.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.9%	36.9%
15.7.1 - % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation	Migratory Birds	36.9%	36.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	36.9%	36.9%
15.7.1.1 - # of migratory bird species that may be harvested for sport hunting or falconry	Migratory Birds	73	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	73
15.7.1.2 - total # of migratory bird species for sport hunting or falconry	Migratory Birds	198	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	198
15.7.2 - % management actions to support sport hunting/falconry for species and/or populations approved by international treaties & authorized by regulations	Migratory Birds	100%	99%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93%	100%	100%	100%	100%
15.7.2.1 - # of management actions completed	Migratory Birds	176	175	4	4	10	10	15	15	20	20	8	8	13	13	14	13	5	5	87	87

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		2012																			
FWS Operation Plan Measure	Program Component	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.7.2.2 - # of management actions necessary	Migratory Birds	176	176	4	4	10	10	15	15	20	20	8	8	13	13	14	14	5	5	87	87
CSF 15.8 - Percent of adult Americans participating in wildlife-associated recreation		38%	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	38%	39%
15.8.1 - % of adult Americans participating in wildlife-associated recreation	Refuges	38%	39%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	38%	39%
15.8.1.1 - # of adult Americans participating in wildlife-associated recreation	Refuges	87,465,000	90,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87,465,000	90,000,000
15.8.1.2 - # of adult Americans	Refuges	229,245,000	229,245,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229,245,000	229,245,000
15.8.4 - # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations - annual	Environmental Contaminants	655	407	2	1	1	1	227	7	0	0	4	3	1	7	415	384	5	5	0	0
15.8.5 - Number of non-FWS acres made available for recreation through financial support and technical assistance		128,798	57,388	305	63	0	0	228	56	0	0	223	199	1,041	1,086	126,983	55,983	18	0	0	0
15.8.9 - # of non-FWS acres of recreational opportunities made available through NRDA restorations - annual	Environmental Contaminants	128,798	57,388	305	63	0	0	228	56	0	0	223	199	1,041	1,086	126,983	55,983	18	0	0	0
15.8.10 - # of waters where recreational fishing opportunities are provided - NFHS	Hatcheries - F	230	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	230	230
15.8.11 - % of adult Americans who participate in bird-related recreation	Migratory Birds	29.0%	29.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%	29.0%
15.8.11.1 - # of adult Americans who participate in bird-related recreation	Migratory Birds	29	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	29
15.8.11.2 - # of adult Americans	Migratory Birds	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
15.8.12 - # of bird-related outreach or educational venues conducted or supported	Migratory Birds	109	111	4	4	2	2	5	5	2	4	9	9	16	16	5	5	8	8	58	58
15.8.13 - # of resident and nonresident fishing license holders	Federal Assistance	28,390,000	29,323,585	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28,390,000	29,323,585
15.8.14 - # of resident and nonresident hunting license holders	Federal Assistance	14,448,000	14,960,522	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,448,000	14,960,522
15.8.15 - Number of Days of participation in hunting	Federal	198,200,000	281,884,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198,200,000	281,884,000
15.8.16 - Number of Days of participation in fishing	Federal	457,600,000	553,841,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457,600,000	553,841,000
15.8.17 - Number of Days of participation in wildlife watching (away from home)	Federal Assistance	352,070,000	335,625,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352,070,000	335,625,000
15.8.18 - # of around the home wildlife watching participants	Federal Assistance	67,756,000	68,598,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67,756,000	68,598,000
15.8.19 - # of shooting ranges constructed, renovated, or maintained that support recreational shooting.	Federal Assistance	305	342	2	0	15	18	167	190	94	104	12	15	12	12	3	3	0	0	0	0
15.8.20 - # of certified students that completed a Hunter Education program.	Federal Assistance	684,372	809,893	63,000	62,000	55,000	70,299	143,791	195,070	253,800	309,034	80,000	84,709	59,000	59,000	6,781	6,781	23,000	23,000	0	0
CSF 52.1 - Number of volunteer hours per year supporting FWS mission activities		1,462,247	1,719,303	189,520	216,287	256,871	325,403	187,892	220,863	330,422	374,933	241,053	257,972	106,711	131,043	43,840	53,702	105,938	139,102	0	0
52.1.1 - # of volunteer hours are annually contributed to NWRS	Refuges	1,351,814	1,594,235	174,800	196,697	243,275	317,733	180,788	207,633	304,842	344,189	222,770	243,184	79,206	100,679	41,350	50,530	104,783	133,592	0	0
52.1.2 - # of volunteer participation hours are supporting Fisheries objectives for Hatcheries	Hatcheries - F	96,086	110,835	14,545	17,947	11,870	7,586	5,990	11,029	25,000	30,744	11,606	11,113	26,000	27,614	0	0	1,075	4,802	0	0
52.1.3 - # of volunteer participation hours are supporting Fisheries objectives for FWMA	Management Assistance - F	14,347	14,233	175	1,643	1,726	84	1,114	2,201	580	0	6,677	3,675	1,505	2,750	2,490	3,172	80	708	0	0
52.1.7 - % of NFHS with friends groups	Hatcheries - F	43%	45%	60%	53%	33%	33%	100%	100%	33%	47%	33%	33%	29%	29%	0%	0%	33%	33%	0%	0%
52.1.7.1 - # of NFHS facilities with friends groups	Hatcheries - F	32	33	9	8	3	3	6	6	5	7	4	4	4	4	0	0	1	1	0	0
52.1.7.2 - # of NFHS facilities	Hatcheries - F	74	74	15	15	9	9	6	6	15	15	12	12	14	14	0	0	3	3	0	0
52.1.8 - % of NWRs/WMDs have a Friends Groups	Refuges	76%	68%	83%	89%	78%	70%	79%	58%	86%	66%	86%	84%	48%	47%	100%	100%	74%	66%	0%	0%
52.1.8.1 - # of NWRs with Friends Groups	Refuges	352	313	39	42	31	28	45	33	97	75	54	53	44	43	16	16	26	23	0	0
52.1.8.2 - # of NWRs with wildlife dependent recreation	Refuges	463	463	47	47	40	40	57	57	113	113	63	63	92	92	16	16	35	35	0	0
CSF 17.2 - Community-related Facilities Improvement: Overall condition of "other facilities", for example roads, dams, bridges		0.116	0.104	0.068	0.058	0.037	0.024	0.101	0.043	0.223	0.218	0.069	0.070	0.123	0.120	0.185	0.184	0.089	0.075	0.000	0.000
17.2.1 - Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI)		0.116	0.104	0.068	0.058	0.037	0.024	0.101	0.043	0.223	0.218	0.069	0.070	0.123	0.120	0.185	0.184	0.089	0.075	0.000	0.000
17.2.1.1 - value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		1,751,937,300	1,565,017,908	175,247,100	148,239,850	91,067,770	60,423,233	161,805,100	68,922,146	813,338,400	796,310,685	87,831,480	88,576,530	273,467,900	266,981,020	68,551,460	68,024,282	80,628,090	67,540,162	0	0

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		2012																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
17.2.1.2 - replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		15,072,017,150	15,072,017,150	2,559,910,000	2,559,910,000	2,472,923,000	2,472,923,000	1,605,972,000	1,605,972,000	3,647,504,000	3,647,504,000	1,263,995,000	1,263,995,000	2,221,903,000	2,221,903,000	369,964,600	369,964,600	902,931,500	902,931,500	26,914,050	26,914,050
17.2.2 - Community-related Facilities Improvement: Overall condition of NWRs other facilities, including roads, dams,	Refuges	0.116	0.104	0.068	0.058	0.037	0.024	0.101	0.043	0.223	0.218	0.069	0.070	0.123	0.120	0.185	0.184	0.089	0.075	0.000	0.000
17.2.2.1 - value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA)	Refuges	1,751,937,300	1,565,017,908	175,247,100	148,239,850	91,067,770	60,423,233	161,805,100	68,922,146	813,338,400	796,310,685	87,831,480	88,576,530	273,467,900	266,981,020	68,551,460	68,024,282	80,628,090	67,540,162	0	0
17.2.2.2 - replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA)	Refuges	15,072,017,150	15,072,017,150	2,559,910,000	2,559,910,000	2,472,923,000	2,472,923,000	1,605,972,000	1,605,972,000	3,647,504,000	3,647,504,000	1,263,995,000	1,263,995,000	2,221,903,000	2,221,903,000	369,964,600	369,964,600	902,931,500	902,931,500	26,914,050	26,914,050
17.2.4 - Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.2.4.1 - # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	420	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420
17.2.4.2 - # of OLE vehicles	Law Enforcement	420	420	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	420
DOI 14 - Sustainably Manage Energy, Water and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 14 - Percent of advanced planning coordination responses w/early planning; and formal/informal biological consultations		55%	61%	62%	75%	68%	71%	57%	54%	52%	63%	36%	58%	60%	60%	81%	78%	51%	48%	0%	0%
14.0.1 - # of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner - for all resource types		3,011	4,319	249	266	269	336	452	495	685	1,337	280	593	848	1,099	88	82	140	111	0	0
14.0.2 - Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		5,462	7,070	401	357	396	474	797	914	1,307	2,139	771	1,023	1,407	1,828	109	105	274	230	0	0
CSF 14.1 - Energy (NOT including hydropower): Percent of advanced planning coordination responses with early		49%	55%	66%	69%	65%	69%	57%	55%	39%	48%	25%	47%	59%	62%	80%	88%	51%	41%	0%	0%
14.1.1 - Energy (NOT including hydropower): Percent of advanced planning coordination responses with early		49%	55%	66%	69%	65%	69%	57%	55%	39%	48%	25%	47%	59%	62%	80%	88%	51%	41%	0%	0%
14.1.1.1 - # of advanced planning coordination responses with early planning; and formal/informal biological consultations		1,573	2,224	79	48	157	181	312	339	316	569	115	239	492	757	36	50	66	41	0	0
14.1.1.2 - Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		3,199	4,019	120	70	242	262	545	614	814	1,191	464	505	840	1,221	45	57	129	99	0	0
14.1.2 - % of formal/informal energy (non-hydropower) consultation addressed in a timely manner	Endangered Species	69%	83%	71%	85%	98%	96%	86%	89%	99%	94%	22%	57%	80%	90%	95%	94%	65%	62%	0%	0%
14.1.2.1 - total # of timely formal/informal energy (non-hydropower) consultation responses	Endangered Species	751	1,203	15	11	137	134	93	132	186	286	67	190	192	388	21	29	40	33	0	0
14.1.2.2 - total # of formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,092	1,454	21	13	140	139	108	149	188	304	311	332	240	433	22	31	62	53	0	0
14.1.5 - % of energy activities (non-hydropower) streamlined through early involvement	Conservation Planning	39%	40%	65%	65%	20%	38%	50%	45%	21%	32%	31%	28%	50%	47%	65%	81%	39%	17%	0%	0%
14.1.5.1 - # of energy activities (non-hydropower) reviewed early	Conservation Planning	822	1,021	64	37	20	47	219	207	130	283	48	49	300	369	15	21	26	8	0	0
14.1.5.2 - # of energy activities (non-hydropower) reviewed	Conservation Planning	2,107	2,565	99	57	102	123	437	465	626	887	153	173	600	788	23	26	67	46	0	0
CSF 14.2 - Hydropower Energy: Percent of advanced planning coordination responses w/early planning; and		62%	58%	40%	55%	100%	60%	19%	37%	80%	66%	74%	69%	57%	39%	53%	58%	71%	54%	0%	0%
14.2.1 - Hydropower: Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner		62%	58%	40%	55%	100%	60%	19%	37%	80%	66%	74%	69%	57%	39%	53%	58%	71%	54%	0%	0%
14.2.1.1 - # of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner for hydropower		263	460	33	47	6	15	6	11	66	90	97	200	16	57	10	18	29	22	0	0
14.2.1.2 - Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		422	788	83	86	6	25	31	30	83	136	131	291	28	148	19	31	41	41	0	0

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		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters	
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.2.2 - % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	79%	84%	75%	86%	100%	100%	100%	75%	100%	90%	100%	67%	75%	100%	0%	100%	50%	25%	0%	0%
14.2.2.1 - total # of timely formal/informal hydropower consultation responses	Endangered Species	26	43	6	6	2	7	2	3	4	9	3	4	6	12	0	1	3	1	0	0
14.2.2.2 - total # of formal/informal hydropower consultation responses	Endangered Species	33	51	8	7	2	7	2	4	4	10	3	6	8	12	0	1	6	4	0	0
14.2.5 - % of hydropower activities streamlined through early involvement	Conservation Planning	61%	57%	36%	52%	100%	44%	14%	31%	78%	64%	73%	69%	50%	33%	53%	57%	74%	57%	0%	0%
14.2.5.1 - # of hydropower activities reviewed early	Conservation Planning	237	417	27	41	4	8	4	8	62	81	94	196	10	45	10	17	26	21	0	0
14.2.5.2 - # of hydropower activities reviewed	Conservation Planning	389	737	75	79	4	18	29	26	79	126	128	285	20	136	19	30	35	37	0	0
14.2.6 - # of Hydropower FERC license activities streamlined through early involvement	Conservation Planning	99	135	17	24	1	2	3	2	51	60	17	24	3	12	5	7	2	4	0	0
14.2.7 - # of Hydropower FERC relicensing activities streamlined through early involvement	Conservation Planning	40	62	4	8	1	2	0	0	6	9	9	24	2	6	1	2	17	11	0	0
14.2.8 - # of Hydropower (Other) activities streamlined through early involvement	Conservation Planning	98	220	6	9	2	4	1	6	5	12	68	148	5	27	4	8	7	6	0	0
CSF 14.3 - Water: Percent of advanced planning coordination responses w/early planning; and formal/informal biological consultations provided in a timely manner		59%	68%	63%	71%	66%	71%	57%	48%	68%	81%	38%	62%	58%	58%	93%	93%	37%	49%	0%	0%
14.3.1 - Water: Percent of advanced planning coordination responses with early planning; and formal/informal biological consultations provided in a timely manner		59%	68%	63%	71%	66%	71%	57%	48%	68%	81%	38%	62%	58%	58%	93%	93%	37%	49%	0%	0%
14.3.1.1 - # of advanced planning coordination responses with early planning; and formal/informal biological consultations for water projects provided in a timely manner.		783	1,160	25	41	72	84	110	105	218	560	47	92	242	232	38	13	31	33	0	0
14.3.1.2 - Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		1,328	1,715	40	58	109	119	193	220	322	690	123	148	416	399	41	14	84	67	0	0
14.3.2 - % of formal/informal water consultations addressed in a timely manner	Endangered Species	79%	90%	67%	82%	96%	96%	94%	94%	95%	98%	45%	75%	79%	91%	95%	100%	57%	62%	0%	0%
14.3.2.1 - total # of timely formal/informal water consultation responses	Endangered Species	411	668	14	32	65	68	62	76	78	247	38	83	92	121	38	12	24	29	0	0
14.3.2.2 - total # of formal/informal water consultation responses	Endangered Species	520	745	21	39	68	71	66	81	82	252	85	110	116	133	40	12	42	47	0	0
14.3.5 - % of water supply/delivery activities streamlined through early involvement	Conservation Planning	46%	51%	58%	47%	17%	33%	38%	21%	58%	71%	24%	24%	50%	42%	0%	50%	17%	20%	0%	0%
14.3.5.1 - # of water supply/delivery activities reviewed early	Conservation Planning	372	492	11	9	7	16	48	29	140	313	9	9	150	111	0	1	7	4	0	0
14.3.5.2 - # of water supply/delivery activities reviewed	Conservation Planning	808	970	19	19	41	48	127	139	240	438	38	38	300	266	1	2	42	20	0	0
CSF 14.4 - Forage: Percent of formal/informal forage consultations addressed in a timely manner		80%	88%	78%	93%	83%	63%	0%	0%	100%	100%	0%	0%	80%	100%	0%	0%	75%	67%	0%	0%
14.4.1 - % of formal/informal forage consultations addressed in a timely manner	Endangered Species	80%	88%	78%	93%	83%	63%	0%	0%	100%	100%	0%	0%	80%	100%	0%	0%	75%	67%	0%	0%
14.4.1.1 - total # of timely formal/informal forage consultation responses	Endangered Species	95	74	32	41	10	10	0	0	3	5	0	0	47	16	0	0	3	2	0	0
14.4.1.2 - total # of formal/informal forage consultation responses	Endangered Species	119	84	41	44	12	16	0	0	3	5	0	0	59	16	0	0	4	3	0	0
CSF 14.5 - Forest: Percent of formal/informal forest consultations addressed in a timely manner		77%	87%	69%	90%	92%	90%	85%	80%	97%	96%	47%	82%	80%	82%	100%	0%	71%	61%	0%	0%
14.5.1 - % of formal/informal forest consultations addressed in a timely manner	Endangered Species	77%	87%	69%	90%	92%	90%	85%	80%	97%	96%	47%	82%	80%	82%	100%	0%	71%	61%	0%	0%
14.5.1.1 - total # of timely formal/informal forest consultation responses	Endangered Species	270	348	74	81	22	44	23	35	74	105	20	45	45	27	2	0	10	11	0	0
14.5.1.2 - total # of formal/informal forest product consultation responses	Endangered Species	349	400	107	90	24	49	27	44	76	109	43	55	56	33	2	2	14	18	0	0

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FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 14.6 - Non-Energy Minerals: Percent of formal/informal non-energy minerals consultations addressed in a timely manner		60%	83%	60%	89%	67%	67%	100%	83%	89%	100%	10%	71%	75%	91%	100%	100%	50%	100%	0%	0%
14.6.1 - % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	60%	83%	60%	89%	67%	67%	100%	83%	89%	100%	10%	71%	75%	91%	100%	100%	50%	100%	0%	0%
14.6.1.1 - total # of timely formal/informal non-energy minerals consultation responses	Endangered Species	27	53	6	8	2	2	1	5	8	8	1	17	6	10	2	1	1	2	0	0
14.6.1.2 - total # of formal/informal non-energy minerals consultation responses	Endangered Species	45	64	10	9	3	3	1	6	9	8	10	24	8	11	2	1	2	2	0	0
DOI 18 - Meet our trust, treaty, and other responsibilities to American Indians and Alaska natives		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18 - Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		64%	68%	95%	141%	92%	95%	65%	59%	120%	220%	0%	0%	26%	30%	0%	0%	50%	63%	90%	90%
CSF 18.1 - Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		64%	68%	95%	141%	92%	95%	65%	59%	120%	220%	0%	0%	26%	30%	0%	0%	50%	63%	90%	90%
18.1.1 - Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	64%	68%	95%	141%	92%	95%	65%	59%	120%	220%	0%	0%	26%	30%	0%	0%	50%	63%	90%	90%
18.1.1.1 - # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	345	367	96	142	60	62	80	72	6	11	0	0	60	68	0	0	67	85	9	9
18.1.1.2 - total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	538	538	101	101	65	65	123	123	5	5	2	2	230	230	0	0	134	134	10	10
18.1.2 - % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	25%	28%	53%	64%	38%	46%	40%	33%	80%	220%	0%	0%	4%	4%	0%	0%	11%	16%	80%	80%
18.1.2.1 - # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	165	186	54	65	25	30	49	40	4	11	0	0	10	10	0	0	15	22	8	8
18.1.2.2 - total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	670	670	101	101	65	65	123	123	5	5	2	2	230	230	0	0	134	134	10	10
18.1.3 - % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	32%	39%	42%	76%	54%	49%	25%	26%	40%	0%	0%	0%	22%	25%	0%	0%	39%	47%	10%	10%
18.1.3.1 - # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	213	263	42	77	35	32	31	32	2	0	0	0	50	58	0	0	52	63	1	1
18.1.3.2 - total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	670	670	101	101	65	65	123	123	5	5	2	2	230	230	0	0	134	134	10	10
18.1.6 - # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	102	124	11	17	55	42	2	22	0	0	0	0	20	16	3	3	11	24	0	0
18.1.9 - # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	11	5	4	5	0	0	1	0	0	0	0	0	0	0	0	0	6	0	0	0
18.1.12 - # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	168	255	24	38	60	74	1	1	2	2	0	1	60	98	0	0	21	41	0	0
18.1.13 - # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	61	66	18	14	2	12	26	22	0	0	5	8	6	4	2	2	2	4	0	0
DOI 54 - Advance Modernization/Integration - Performance-Budget Integration																					
CSF 54.1 - Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as		0.100	0.090	0.100	0.080	0.045	0.037	0.119	0.084	0.127	0.124	0.106	0.092	0.107	0.109	0.134	0.136	0.046	0.041	0.006	0.006
54.1.1 - Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by		0.100	0.090	0.100	0.080	0.045	0.037	0.119	0.084	0.127	0.124	0.106	0.092	0.107	0.109	0.134	0.136	0.046	0.041	0.006	0.006
54.1.1.1 - value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		2,860,157,486	2,567,707,014	461,871,751	371,756,252	142,093,400	117,905,775	382,271,135	268,683,274	1,047,682,366	1,018,261,089	243,084,340	211,693,048	362,002,303	369,050,974	100,715,902	102,119,870	118,236,289	106,036,732	2,200,000	2,200,000
54.1.1.2 - replacement value (\$) of buildings having undergone condition assessment (GPRA)		28,560,316,794	28,560,316,794	4,620,394,217	4,620,394,217	3,148,261,829	3,148,261,829	3,205,524,197	3,205,524,197	8,233,391,009	8,233,391,009	2,302,726,822	2,302,726,822	3,375,824,972	3,375,824,972	750,265,127	750,265,127	2,573,920,659	2,573,920,659	350,007,962	350,007,962

2012 Final Actual Performance

		2012																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Headquarters		
FWS Operation Plan Measure	Program Component	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
54.1.2 - NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by	Refuges	0.101	0.090	0.105	0.084	0.041	0.032	0.115	0.079	0.127	0.123	0.104	0.092	0.107	0.107	0.134	0.136	0.049	0.043	0.000	0.000	
54.1.2.1 - value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)	Refuges	2,685,083,607	2,391,738,443	432,237,870	346,676,949	122,777,102	95,063,423	353,354,081	243,148,331	1,010,711,747	980,034,545	214,285,854	189,240,326	336,303,252	333,554,806	100,715,902	102,119,870	114,697,799	101,900,193	0	0	
54.1.2.2 - replacement value (\$) of buildings having undergone condition assessment (GPRA)	Refuges	26,597,570,590	26,597,570,590	4,105,002,900	4,105,002,900	2,964,378,503	2,964,378,503	3,078,339,109	3,078,339,109	7,988,027,219	7,988,027,219	2,051,481,850	2,051,481,850	3,130,879,560	3,130,879,560	750,265,127	750,265,127	2,353,136,720	2,353,136,720	176,059,602	176,059,602	
54.1.3 - Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g.		0.134	0.115	0.238	0.132	0.072	0.092	0.130	0.130	0.157	0.172	0.204	0.145	0.105	0.123	0.086	0.091	0.076	0.077	0.007	0.007	
54.1.3.1 - value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		428,771,798	370,077,387	112,125,353	61,954,383	17,848,706	22,734,802	76,467,813	76,377,174	59,087,666	64,712,860	91,543,449	65,205,756	30,904,909	36,230,860	30,540,120	32,498,280	8,053,783	8,163,272	2,200,000	2,200,000	
54.1.3.2 - replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		3,211,192,809	3,211,192,809	470,249,600	470,249,600	248,349,835	248,349,835	588,355,475	588,355,475	375,907,561	375,907,561	449,588,626	449,588,626	295,172,892	295,172,892	355,406,700	355,406,700	105,514,760	105,514,760	322,647,360	322,647,360	
54.1.4 - NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g.	Refuges	0.147	0.125	0.274	0.148	0.063	0.083	0.130	0.130	0.172	0.189	0.211	0.151	0.102	0.116	0.086	0.091	0.096	0.096	0.000	0.000	
54.1.4.1 - value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)	Refuges	405,567,978	344,576,819	109,431,500	59,225,865	12,403,170	16,432,531	74,266,580	74,192,429	55,547,720	61,034,159	89,462,220	63,710,105	26,112,400	29,683,457	30,540,120	32,498,280	7,804,268	7,799,993	0	0	
54.1.4.2 - replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)	Refuges	2,754,974,800	2,754,974,800	399,919,600	399,919,600	198,261,500	198,261,500	570,088,600	570,088,600	322,984,100	322,984,100	423,134,300	423,134,300	255,606,100	255,606,100	355,406,700	355,406,700	80,874,900	80,874,900	148,699,000	148,699,000	
54.1.5 - NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g.	National Conservation	0.013	0.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.013	0.013
54.1.5.1 - value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	National Conservation Training Center	2,200,000	2,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,200,000	2,200,000
54.1.5.2 - replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	National Conservation Training Center	173,948,360	173,948,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173,948,360	173,948,360
54.1.6 - NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI)	Hatcheries - F	0.074	0.083	0.038	0.039	0.109	0.126	0.121	0.120	0.067	0.070	0.079	0.057	0.121	0.165	0.000	0.000	0.010	0.015	0.000	0.000	
54.1.6.1 - value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	21,003,820	23,300,568	2,693,853	2,728,518	5,445,536	6,302,271	2,201,233	2,184,745	3,539,946	3,678,701	2,081,229	1,495,651	4,792,509	6,547,403	0	0	249,515	363,279	0	0	
54.1.6.2 - total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	282,269,649	282,269,649	70,330,000	70,330,000	50,088,335	50,088,335	18,266,875	18,266,875	52,923,461	52,923,461	26,454,326	26,454,326	39,566,792	39,566,792	0	0	24,639,860	24,639,860	0	0	
54.1.8.1 - % change in the total # of buildings reported as Under Utilized or Not Utilized in the Federal Real Property Profile (FRPP)-R	Refuges	0%	31,300%	0%	4,200%	0%	2,800%	0%	3,300%	0%	7,500%	0%	5,300%	0%	4,300%	0%	1,600%	0%	2,300%	0%	0%	
54.1.8.2 - % change in the total # of buildings reported as Under Utilized or Not Utilized as reported in the Federal Real Property Profile (FRPP)-H	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.9 - Percent of assets targeted for disposal that were disposed (GPRA)	Refuges	0%	175%	0%	13%	0%	158%	0%	233%	0%	275%	0%	45%	0%	100%	0%	0%	0%	283%	0%	0%	
54.1.9.1 - # of assets targeted for disposal that were disposed (GPRA)	Refuges	0	154	0	1	0	19	0	35	0	66	0	5	0	11	0	0	0	17	0	0	
54.1.9.2 - # of assets targeted for disposal (GPRA)	Refuges	88	88	8	8	12	12	15	15	24	24	11	11	11	11	1	1	6	6	0	0	
52.1.18 - Collocation: Number of facilities with multi-agency use/occupancy that coordinate services	Business Management & Operations - BMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
50.1.21 - # of learning days provided by NCTC	National Conservation	46,550	46,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,550	46,550	