

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		97%	97%	44%	46%	60%	59%	19%	19%	56%	57%	71%	74%	21%	20%	100%	100%	55%	58%		
OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		97%	97%	44%	46%	60%	59%	19%	19%	56%	57%	71%	74%	21%	20%	100%	100%	55%	58%		
1.0.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	310,028	310,066	449	466	1,042	1,019	327	329	2,148	2,216	454	476	984	934	304,426	304,421	197	205		
1.0.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,519	318,519	1,024	1,024	1,727	1,727	1,746	1,746	3,860	3,860	643	643	4,678	4,678	304,486	304,486	356	356		
CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)		52	63	13	18	7	4	11	9		15	6	5	3		5		7	12		
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	52	63	13	18	7	4	11	9		15	6	5	3		5		7	12		
1.1.2 # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA	Environmental Contaminants		8				6								2						
CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		309,976	310,003	436	448	1,035	1,015	316	320	2,148	2,201	448	471	982	934	304,421	304,421	190	193		
1.2.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	309,976	310,003	436	448	1,035	1,015	316	320	2,148	2,201	448	471	982	934	304,421	304,421	190	193		
1.2.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,519	318,519	1,024	1,024	1,727	1,727	1,746	1,746	3,860	3,860	643	643	4,678	4,678	304,486	304,486	356	356		
1.2.3 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA	Environmental Contaminants		1						1												
1.2.4 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions	Environmental Contaminants		9,915		11		11		317		12		154		9,354					56	
DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		94%	94%	95%	95%	64%	64%	40%	40%	62%	63%	47%	48%	81%	82%	98%	98%	76%	75%		
OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		94%	94%	95%	95%	64%	64%	40%	40%	62%	63%	47%	48%	81%	82%	98%	98%	76%	75%		
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	138,479,026	138,479,026	51,910,769	51,894,017	1,818,522	1,805,458	501,348	500,723	2,365,219	2,389,912	240,828	244,643	4,395,820	4,468,328	75,500,392	75,439,402	1,746,128	1,736,543		
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	147,612,442	147,612,442	54,677,370	54,677,370	2,824,898	2,824,898	1,238,010	1,238,010	3,792,031	3,792,031	510,853	510,853	5,431,667	5,431,667	76,835,951	76,835,951	2,301,664	2,301,664		
2.0.3 Number of DOI acres restored to the condition specified in management plans			278,154		130,141		3,474		9,580		28,816		304		11,284		92,250		2,305		
2.0.4 Number of DOI acres managed or protected to maintain desired condition as specified in management plans			138,200,872		51,763,876		1,801,984		491,143		2,361,096		244,339		4,457,044		75,347,152		1,734,238		
CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)		28,017	30,054	1,265	1,287	981	859	4,098	4,886	19,110	19,439	40	33	1,055	1,866			1,468	1,684		
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	Refuges	28,017	30,054	1,265	1,287	981	859	4,098	4,886	19,110	19,439	40	33	1,055	1,866			1,468	1,684		
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	4,057	3,288																	4,057	3,288

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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.1.4 # of FWS wetland acres enhanced/restored through NRDA - annual	Environmental Contaminants	156	256	156	156							100									
CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)		253,307	237,819	83,354	127,600	995	410	4,558	4,676	2,150	2,745	226	182	8,469	9,418	153,240	92,250	315	538		
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	253,307	237,819	83,354	127,600	995	410	4,558	4,676	2,150	2,745	226	182	8,469	9,418	153,240	92,250	315	538		
2.2.2 # of FWS upland acres enhanced/restored through NRDA - annual	Environmental Contaminants	84	56			40			25			1	31					43			
CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)		7,446	10,281	1,250	1,254	2,063	2,205	10	18	3,070	6,632	871	89					182	83		
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	5,334	6,475	644	648	1,400	1,515			2,432	4,260	768	12					90	40		
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,112	3,806	606	606	663	690	10	18	638	2,372	103	77					92	43		
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges																				
2.3.4 # of FWS coastal and marine acres restored through NRDA	Environmental Contaminants		40																	40	
CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		32,069,571	32,069,571	48,053	47,369	69,112	68,671	314,723	311,994	803,312	835,803	70,394	72,258	2,134,510	2,094,684	28,432,178	28,432,178	197,289	188,304		
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	32,069,571	32,069,571	48,053	47,369	69,112	68,671	314,723	311,994	803,312	835,803	70,394	72,258	2,134,510	2,094,684	28,432,178	28,432,178	197,289	188,304		
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	34,228,725	34,228,725	255,520	255,520	173,042	173,042	744,947	744,947	1,698,523	1,698,523	178,438	178,438	2,289,235	2,289,235	28,572,383	28,572,383	316,637	316,637		
2.4.5 # of FWS wetland acres managed or protected through contaminant actions - annual	Environmental Contaminants		2,632,976		2,393,860		100		66,759		9,348		88,490		35,452				38,717		250
2.4.6 # of FWS wetland acres managed or protected through NRDA - annual	Environmental Contaminants	945	43,609,237								43,608,002	745	1,035	200	200						
CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		52,448,499	52,522,320	415,657	399,145	1,496,091	1,476,397	169,004	170,690	121,294	120,505	49,561	49,228	2,251,786	2,362,360	46,414,974	46,414,974	1,530,132	1,529,021		
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	52,448,499	52,522,320	415,657	399,145	1,496,091	1,476,397	169,004	170,690	121,294	120,505	49,561	49,228	2,251,786	2,362,360	46,414,974	46,414,974	1,530,132	1,529,021		
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	57,140,692	57,140,692	1,236,243	1,236,243	2,205,735	2,205,735	475,810	475,810	282,723	282,723	103,070	103,070	3,142,432	3,142,432	47,763,568	47,763,568	1,931,112	1,931,112		
2.5.5 # of FWS upland acres managed or protected through contaminant actions - annual	Environmental Contaminants		255,629		6,855		8		300		19,628		36,432		168,154				23,252		1,000
2.5.6 # of FWS upland acres managed or protected through NRDA - annual	Environmental Contaminants	2,045	2,045			10						2,035	2,033								
CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)		53,672,185	53,672,185	51,361,189	51,317,362	249,280	256,916	8,955	8,459	1,416,283	1,404,788	119,735	122,853			500,000	500,000	16,742	16,913		
2.6.1 # of NWRS coastal and marine acres achieving desired condition (excludes Alaska) (GPRA)(PART)	Refuges	53,672,185	53,672,185	51,361,189	51,317,362	249,280	256,916	8,955	8,459	1,416,283	1,404,788	119,735	122,853			500,000	500,000	16,742	16,913		
2.6.2 # of NWRS coastal and marine acres in plan (excludes Alaska) (GPRA)(PART)	Refuges	56,243,025	56,243,025	53,185,607	53,185,607	446,120	446,120	17,253	17,253	1,810,785	1,810,785	229,345	229,345			500,000	500,000	53,915	53,915		
2.6.3 # of FWS coastal and marine acres managed or protected through NRDA	Environmental Contaminants		17										17								
CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)																					
2.7.1 Percent of treated burned acres that	Refuges																				

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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
have achieved the desired condition (GPRA)																					
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges																				
2.7.1.2 # of treated burned acres (GPRA)	Refuges																				
2.7.2 % of natural ignitions occurring in areas designated for wildland fire use and consistent with wildland fire use strategies that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges																				
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges																				
2.7.2.2 total # of natural ignitions (GPRA)	Refuges																				
2.7.3 % FWS acres treated either to diminish the ecological, economic, or social risks associated with wildfire or to mitigate the adverse effects of wildland fire (GPRA)	Refuges																				
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges																				
2.7.3.2 total # acres treated (GPRA)	Refuges																				
2.7.4 % of fire acres treated which are maintained in desired condition (GPRA)	Refuges																				
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges																				
2.7.4.2 total # acres treated (GPRA)	Refuges																				
CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)		62%	63%	63%	61%	64%	73%	39%	38%	55%	55%	61%	60%	82%	82%	69%	69%	51%	55%		
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources	Refuges	62%	63%	63%	61%	64%	73%	39%	38%	55%	55%	61%	60%	82%	82%	69%	69%	51%	55%		
2.8.1.1 # of NWRs/WMDs free of documented water quality problems	Refuges	368	370	42	41	29	33	26	25	71	71	44	43	120	119	11	11	25	27		
2.8.1.2 Total # of refuges	Refuges	589	589	67	67	45	45	66	66	128	128	72	72	146	146	16	16	49	49		
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	58%	57%	48%	49%	42%	44%	64%	68%	65%	62%	71%	71%	61%	55%			53%	47%		
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	342	333	32	33	19	20	42	45	83	80	51	51	89	81			26	23		
2.8.4.2 Total # of refuges (PART)	Refuges	589	589	67	67	45	45	66	66	128	128	72	72	146	146	16	16	49	49		
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	809	809																	809	809
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	99%	102%	100%	103%	95%	99%	7%	16%	77%	77%	76%	71%	98%	92%	100%	100%	15%	17%		
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	65,103,942	66,755,751	53,201,286	54,856,170	82,910	86,468	14,889	31,145	801,001	798,666	25,375	23,783	355,134	334,264	10,610,704	10,610,691	12,643	14,564		
2.8.7.2 # of acres in plan (GPRA)	Refuges	65,618,541	65,618,541	53,207,800	53,207,800	86,962	86,962	199,250	199,250	1,034,543	1,034,543	33,335	33,335	362,632	362,632	10,610,706	10,610,706	83,313	83,313		
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges																				
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges																				
2.8.8.2 # of miles in plan (GPRA)	Refuges																				

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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd																					
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	41%	36%	50%	50%	50%	50%	40%	20%	25%	25%	100%	100%	50%	50%	33%	33%	33%	33%		
2.9.2.1 # of NWRs sites remediated (GPRA)	Refuges	9	8	1	1	1	1	2	1	1	1	1	1	1	1	1	1	1	1		
2.9.2.2 total # of known NWRs sites (GPRA)	Refuges	22	22	2	2	2	2	5	5	4	4	1	1	2	2	3	3	3	3		
2.9.3 # of completed contaminant investigations, cleanups, and restoration on Refuges	Environmental Contaminants																				
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards	Refuges	68%	72%			100%	100%	100%	50%	100%	100%	20%		20%	80%	100%	100%				
2.9.4.1 # of wilderness areas meeting ambient air quality standards	Refuges	17	18			3	3	2	1	7	7	1		1	4	3	3				
2.9.4.2 total # of wilderness areas	Refuges	25	25			3	3	2	2	7	7	5	5	5	5	3	3				
2.9.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands	Environmental Contaminants		1,764		398		212		73		130		351		482		81		36		1
CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development		196	173	39	29	13	13	16	16	40	40	30	23	29	25	5	4	24	23		
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	433	402	32	29	32	32	51	50	104	104	51	43	119	107	11	10	33	27		
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	126	129	29	22	10	10	12	13	18	18	17	18	17	25	3	3	20	20		
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	70	44	10	7	3	3	4	3	22	22	13	5	12		2	1	4	3		
CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.069	0.075	0.142	0.140	0.048	0.034	0.123	0.130	0.055	0.063	0.089	0.094	0.047	0.056			0.013	0.021		
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.069	0.075	0.142	0.140	0.048	0.034	0.123	0.130	0.055	0.063	0.089	0.094	0.047	0.056			0.013	0.021		
2.11.1.1 value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	414,647,152	446,838,736	137,038,402	134,464,185	12,220,314	8,544,365	83,613,659	89,043,765	121,201,373	139,100,369	22,331,079	23,447,358	23,944,930	28,561,231			14,297,394	23,677,463		
2.11.1.2 replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	5,973,130,488	5,973,130,488	962,198,907	962,198,907	254,151,630	254,151,630	682,402,427	682,402,427	2,209,188,372	2,209,188,372	250,751,643	250,751,643	510,501,420	510,501,420	991,572	991,572	1,102,004,004	1,102,004,004	940,514	940,514
DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)		2,668	5,308	181	222	292	112	217	116	481	2,904	568	948	383	237	274	291	271	478		
OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)		2,668	5,308	181	222	292	112	217	116	481	2,904	568	948	383	237	274	291	271	478		
CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,252	3,334	110	91	57	79	50	58	283	2,392	389	331	131	123	3	5	229	255		
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg -	Partners for Fish and Wildlife - HC	503	538	31	27	42	74	40	15	50	55	70	102	102	109	3	5	165	151		

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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
annual (GPRA)(PART)																					
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	73	46	43	39			3	4	0	1	12	1			0	0	15	1		
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)(PART)	Environmental Contaminants																				
3.1.4 # of non-FWS riparian (stream/shoreline) miles enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	111	76	25	18	15	5	4	12	11		7	5	18	5			31	31		
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	Federal Assistance	413	2,528	4	4				20	200	2,278	200	217	9	9						
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs																				
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs																				
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC																				
3.1.12 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Coastal	Coastal Programs - HC																				
3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	152	145	7	3			3	6	22	58	100	6	2				18	72		
CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,416	1,975	72	131	236	33	167	58	198	512	179	617	252	114	271	286	42	223		
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	74	31	5	12					5	5	51				12	14				
3.2.2 # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants																				
3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	324	300	0	1	17	14	2	6	5	8	3	13	22		254	254	21	5		
3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	557	845	17	61	203	11	75	32	104	192	25	360	130	30	2	15	2	144		
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	461	798	49	57	16	9	90	20	84	307	100	244	100	84	3	3	19	74		
3.2.6 # of non-FWS instream miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual	Conservation Planning Assistance - HC	11,132	6,138	570	179	1,202	239	900	619	787	3,707	100	124	7,560	1,082	13	7		180		
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)		1,524,147	1,931,281	15,777	25,495	35,196	73,883	35,669	36,196	197,194	417,232	18,672	51,438	170,940	222,782	13,443	14,081	54,656	78,585	982,600	1,011,590
OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,524,147	1,931,281	15,777	25,495	35,196	73,883	35,669	36,196	197,194	417,232	18,672	51,438	170,940	222,782	13,443	14,081	54,656	78,585	982,600	1,011,590
4.0.1 Number of non-DOI acres restored, including through partnerships, as specified in management plans or agreements that involve DOI			683,614		11,915		65,503		20,327		199,718		23,382		127,775		309		20,177		214,507
4.0.2 Number of non-DOI acres managed or protected to achieve desired condition including through partnerships, as specified in management plans or agreements that involve DOI			307,915		14,294		8,684		9,732		114,810		27,502		99,149		7,404		26,340		
CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		656,578	363,141	2,411	3,498	2,134	3,143	4,465	10,551	162,471	99,285	2,372	16,180	12,225	9,090	48	196	6,492	6,690	463,959	214,507
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,997	49,315	1,661	2,824	1,688	3,033	4,000	3,619	4,000	9,205	2,300	15,398	7,200	8,482	48	196	6,100	6,558		
4.1.2 # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants																				
4.1.3 # of non-FWS wetland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,882	1,676	356	360	419	110	368	104	2		72	545	325	507			340	50		
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs																				
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs																				
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	463,959	214,507																	463,959	214,507
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	2,995	4,929																	2,995	4,929
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	1,400	1,400																	1,400	1,400
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored																					
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	2.3%	0.9%	0.4%	0.9%	7.0%	0.6%	2.0%		2.1%	2.4%	4.2%		1.6%	1.8%	0.1%	0.1%				

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.1.10.1 # of acres of land digitally mapped (in millions of acres)	National Wetlands Inventory - HC	54	21	2	3	26	2	6		6	8	7		8	8	0	0				
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383				
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	63.3%	63.9%	82.0%	82.5%	40.8%	38.9%	89.9%	92.5%	76.1%	75.8%	94.7%	94.7%	59.0%	61.6%	29.9%	30.0%				
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,471	1,486	276	278	149	142	265	273	237	236	150	150	280	292	115	115				
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383				
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	7.5%	7.8%	2.9%	3.8%	15.0%	12.2%	17.6%	17.4%	3.4%	6.2%	15.2%	15.2%	3.3%	4.6%	1.9%	1.9%				
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	174	181	10	13	55	45	52	51	10	19	24	24	15	22	7	7				
4.1.12.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383				
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	116	109	10	44		1	60	18			16	16							30	30
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	14	9	1	1	1		1		2		6	6			2				1	2
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	17,000,000	8,506,923																	17,000,000	8,506,923
4.1.16 # of non-FWS wetland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC																				
4.1.17 # of non-FWS wetland acres assessed through technical assistance - Coastal	Coastal Programs - HC																				
4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	163,740	97,643	395	314	27		97	6,829	158,469	90,080		237	4,700	101			52	82		
CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		182,650	240,345	5,784	6,599	20,929	55,872	10,215	7,571	8,348	36,520	2,530	4,644	128,275	118,685	51	52	6,518	10,402		
4.2.1 # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	169,605	235,983	4,856	6,119	20,698	55,756	10,000	7,147	8,000	33,986	2,500	4,016	117,000	118,575	51	52	6,500	10,332		
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants																				
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,286	1,350	460	460	231	116	90	265			30	504	475					5		
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs																				
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs																				
4.2.7 # of non-FWS upland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC																				
4.2.8 # of non-FWS upland acres assessed through technical assistance - Coastal	Coastal Programs - HC																				
4.2.9 # of non-FWS upland acres	Conservation Planning Assistance - HC	11,759	3,012	468	20			125	160	348	2,534		124	10,800	110			18	65		



Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
restored/enhanced through conservation planning assistance																						
CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		9,743	80,128	1,725	1,818	4,143	6,488	245	2,204	2,542	63,913	538	2,558			61	550	3,085				
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	5,608	10,384	1,520	1,654	2,200	3,157	100	2,094	982	1,877	306	1,496			6	500	99				
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	2,762	10,427	145	108	1,800	3,331	75	29	460	5,166	232	371			55	50	1,367				
4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	1,373	59,102	60		143		70	81	1,100	56,870		691					1,460				
4.3.5 # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants		215		56				0											159		
CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		600,667	965,710	497	617	605	606	6,435	9,169	16,399	114,908	1,778	2,860	11,780	495	6,927	7,159	37,605	32,813	518,641	797,083	
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	518,641	797,083																	518,641	797,083	
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	Federal Assistance	20,016	9,461					4,943	744	700	1,794			115	115	6,705	6,705	7,553	103			
4.4.4 # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants																					
4.4.5 # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	39,603	39,603	66	46	135		292	648	8,467	8,467	278	109	365				30,000	30,108			
4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	22,407	119,788	431	571	470	606	1,200	7,777	7,232	104,647	1,500	2,751	11,300	380	222	454	52	2,602			
4.4.7 # of non-FWS wetland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																					
CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		48,077	180,252	3,955	8,741	2,414	6,792	13,909	6,595	3,884	40,805	1,554	4,834	18,660	88,765	210	87	3,491	23,632			
4.5.1 # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)(PART)	Environmental Contaminants																					
4.5.2 # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	6,497	22,858	5	5	536	536	110	420	102		1,554	350	790				3,400	21,547			
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)	Federal Assistance	15,461	30,472		849	1,692	6,006	11,999	4,255	1,500	19,092			270	270							
4.5.4 # of non-FWS upland acres protected/conserved through technical	Conservation Planning Assistance - HC	26,119	126,922	3,950	7,887	186	250	1,800	1,920	2,282	21,713		4,484	17,600	88,495	210	87	91	2,085			

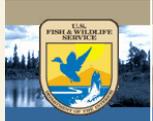
Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
assistance - annual (GPRA)(PART)																					
4.5.5 # of non-FWS upland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
4.5.6 # of Acres of terrestrial habitat acquired and protected through fee title	Federal Assistance																				
CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		26,432	101,706	1,405	4,222	4,971	981	400	105	3,550	61,800	9,900	20,362		5,747	6,206	6,526		1,962		
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	11,810	17,711	1,049	1,529	3,900				1,250	1,431	4,700	13,589			911	1,162				
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	12,032	15,301	296	2,615	600				800	1,498	5,100	5,914			5,236	5,273				
4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	2,590	68,110	60	78	471	981	400	105	1,500	58,871	100	775		5,747	59	91		1,462		
4.6.4 # of non-FWS coastal/marine acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	13%	12%																	13%	12%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	399,575	366,851																	399,575	366,851
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691	3,112,691																	3,112,691	3,112,691
4.6.6 # of non-FWS coastal/marine acres managed or protected through NRDA -annual (GPRA)	Environmental Contaminants		584										84						500		
CSF 4.7 Number of other environmental technical assistance efforts to protect habitat		22,870	25,958	1,371	1,331	916	911	3,000	3,032	8,128	12,205	2,000	2,306	5,800	4,637	620	791	1,035	745		
4.7.1 # of pesticide use proposals and integrated pest management plans reviewed	Environmental Contaminants																				
4.7.2 # of spill prevention activities and spill responses involving a field visit	Environmental Contaminants																				
4.7.3 Total # of reported spills, releases, or drills received	Environmental Contaminants																				
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments (including BTAG, CERCLA, & RCRA activities)	Environmental Contaminants																				
4.7.5 % of requests for technical assistance completed	Conservation Planning Assistance - HC	86%	90%	64%	78%	90%	82%	86%	93%	91%	96%	71%	83%	109%	89%	61%	75%	53%	60%		
4.7.5.1 # of technical assistance requests completed	Conservation Planning Assistance - HC	22,870	25,958	1,371	1,331	916	911	3,000	3,032	8,128	12,205	2,000	2,306	5,800	4,637	620	791	1,035	745		
4.7.5.2 total # of technical assistance requests received	Conservation Planning Assistance - HC	26,644	28,996	2,149	1,707	1,015	1,115	3,500	3,247	8,898	12,650	2,800	2,791	5,300	5,185	1,020	1,050	1,962	1,251		
4.7.8 % of transportation activities streamlined through early involvement	Conservation Planning Assistance - HC	52%	46%	43%	43%	32%	7%	54%	59%	47%	49%	38%	41%	69%	47%	54%	46%	12%	13%		
4.7.8.1 # of transportation activities reviewed early	Conservation Planning Assistance - HC	1,354	1,439	20	23	60	14	270	399	447	643	75	91	450	211	28	51	4	7		
4.7.8.2 # of transportation activities reviewed	Conservation Planning Assistance - HC	2,614	3,095	46	53	186	209	500	680	948	1,315	200	222	650	452	52	110	32	54		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)	Conservation Planning Assistance - HC	10,640	12,436	219	342	493	650	1,500	1,458	4,474	5,810	500	1,025	2,920	2,417	253	256	282	478		
4.7.16 # of technical assistance activities provided to other FWS programs	Environmental Contaminants																				
4.7.17 # of technical assistance activities provided to other Federal/State/Local and/or partners	Environmental Contaminants																				
CSF 4.8 Number of large-scale landscape planning and/or programmatic approaches in progress or completed		437	1,122	29	55	14	69	60	129	115	502	60	121	80	98	64	95	15	53		
4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress	Conservation Planning Assistance - HC	309	429	25	38	8	35	42	81	78	90	50	41	50	47	46	72	10	25		
4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual	Conservation Planning Assistance - HC	128	693	4	17	6	34	18	48	37	412	10	80	30	51	18	23	5	28		
4.8.3 # of activities/projects/plans reviewed for existing large-scale and/or programmatic approaches - annual	Conservation Planning Assistance - HC																				
4.8.4 # of Natural Resource Damage Assessment and Restorations in progress	Environmental Contaminants	208	267	25	30	27	38	31	44	35	34	56	76	9	11	4	7	20	26	1	1
4.8.5 # contaminant actions benefiting other Federal/State/Local agencies and/or partners	Environmental Contaminants		2,746		130		43		435		421		563		792		51		111		200
DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		8%	8%	7%	7%	11%	7%	8%	8%			8%	8%	14%	14%	100%	100%	25%	30%		
OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		8%	8%	7%	7%	11%	7%	8%	8%			8%	8%	14%	14%	100%	100%	25%	30%		
CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		8%	8%	7%	7%	11%	7%	8%	8%			8%	8%	14%	14%	100%	100%	25%	30%		
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	8%	8%	7%	7%	11%	7%	8%	8%			8%	8%	14%	14%	100%	100%	25%	30%		
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	17	16	1	1	3	2	7	7			2	2	5	5	22	22	5	6		
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	211	211	14	14	28	28	89	89	83	83	25	25	35	35	22	22	20	20		
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	28%	28%	15%	15%	26%	26%	17%	17%	3%	3%	16%	16%	46%	47%			38%	38%		
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	433	435	12	12	43	43	88	88	7	7	59	59	72	74	143	143	9	9		
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in	Hatcheries - F	1%	1%			1%	1%	1%	1%			1%	1%	1%	1%						



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
the wild, as prescribed in management plans - NFHS (PART)																					
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	11	11			1	1	6	6			2	2	2	2						
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	25%	25%	15%	15%	25%	25%	16%	16%	3%	3%	15%	15%	44%	46%	100%	100%	38%	38%		
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	422	424	12	12	42	42	82	82	7	7	57	57	70	72	143	143	9	9		
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,708	1,708	81	81	167	167	507	507	260	260	368	368	158	158	143	143	24	24		
5.1.3 # of habitat assessments completed	Management Assistance - F	946	1,465	100	199	139	111	56	81	350	551	120	79	120	275	38	57	23	112		
5.1.4 # of miles of instream and shoreline habitat assessed	Management Assistance - F	7,031	128,846	146	123,159	740	845	200	479	5,000	1,911	120	265	300	932	125	443	400	811		
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	103	103													103	103				
5.1.10 # miles of stream/shoreline restored in U.S.	Management Assistance - F	162	358	25	30	14	28	2	120	15	25	50	48	50	38	2	2	4	66		
5.1.11 # of fish passage barriers removed or bypassed	Management Assistance - F	107	170	20	24	6	6	20	24	5	13	12	65	20	2	21	27	3	9		
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	870	1,602	85	148	14	55	400	744	50	71	56	185	220	208	33	56	11	134		
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	3,649	23,319	13	791	180	360	2,000	2,950	1,300	19,200	50	18	106							
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	94	83	37	40	1		5	4	4	7	15	6	9	10	4	5	19	11		
5.1.16 # of miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC																				
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	21	28	8	22			1	1		2	8	3					4			
5.1.19 # of miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC																				
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Conservation Planning Assistance - HC	217	587	34	26			5	15	1	54	160	328	1	5	16	15		144		
CSF 5.2 Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)		33%	32%	38%	37%	18%	18%	26%	27%	9%	10%	27%	27%	58%	47%			42%	54%		
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	33%	32%	38%	37%	18%	18%	26%	27%	9%	10%	27%	27%	58%	47%			42%	54%		
5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	513	502	31	30	30	30	134	136	24	27	98	98	92	74	94	94	10	13		
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or	Fisheries	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
programmatic responsibility - Fisheries (PART)																					
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	1%	1%			1%	1%	1%	1%	2%	2%	2%	2%	1%	1%						
5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	20	21			2	2	6	7	4	4	6	6	2	2						
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	29%	28%	38%	37%	17%	17%	25%	25%	8%	9%	25%	25%	57%	46%	66%	66%	42%	54%		
5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	493	481	31	30	28	28	128	129	20	23	92	92	90	72	94	94	10	13		
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,708	1,708	81	81	167	167	507	507	260	260	368	368	158	158	143	143	24	24		
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	55%	56%	72%	72%	5%	5%	41%	41%	60%	62%	76%	76%	42%	41%			50%	50%		
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	866	871	58	58	8	9	206	207	157	161	279	281	67	64	79	79	12	12		
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	3%	3%			2%	2%	1%	1%	7%	7%	6%	6%	2%	2%						
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	51	51			3	3	6	6	18	18	21	21	3	3						
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,565	1,565	81	81	167	167	507	507	260	260	368	368	158	158			24	24		
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	48%	48%	72%	72%	3%	4%	39%	40%	53%	55%	70%	71%	41%	39%	55%	55%	50%	50%		
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	Management Assistance - F	815	820	58	58	5	6	200	201	139	143	258	260	64	61	79	79	12	12		
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,708	1,708	81	81	167	167	507	507	260	260	368	368	158	158	143	143	24	24		
5.2.4 # assessments completed	Management Assistance - F	1,737	2,895	669	1,355	137	269	80	97	250	252	115	297	200	227	216	254	70	144		
5.2.7 # of management plans completed or revised during the fiscal year	Management Assistance - F	9	10	5	4			2				1		1	1	5					
5.2.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting trust aquatic	Environmental Contaminants		5,627		114		264		329		495		3,802		380		147		95		1



Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
non-T&E resources																						
CSF 5.3 Percent of tasks implemented, as prescribed in management plans (PART)		66%	63%	65%	82%	46%	83%	88%	110%	60%	76%	70%	79%	74%	87%			27%	55%	100%	100%	
5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	66%	63%	65%	82%	46%	83%	88%	110%	60%	76%	70%	79%	74%	87%			27%	55%	100%	100%	
5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	2,581	2,453	762	964	128	228	385	480	415	520	390	436	337	398	50	72	75	151	39	39	
5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries (PART)	Fisheries	3,906	3,906	1,180	1,180	276	276	437	437	688	688	555	555	457	457			274	274	39	39	
5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	32%	36%	29%	37%	18%	29%	40%	41%	42%	46%	27%	30%	40%	39%			3%	8%	95%	95%	
5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	1,237	1,418	344	437	50	81	175	178	290	317	150	165	184	180			7	23	37	37	
5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS (PART)	Hatcheries - F	3,906	3,906	1,180	1,180	276	276	437	437	688	688	555	555	457	457			274	274	39	39	
5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	33%	46%	35%	45%	28%	53%	48%	69%	18%	30%	43%	49%	33%	48%	28%	40%	25%	47%	5%	5%	
5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1,344	1,870	418	527	78	147	210	302	125	203	240	271	153	218	50	72	68	128	2	2	
5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA (PART)	Management Assistance - F	4,085	4,085	1,180	1,180	276	276	437	437	688	688	555	555	457	457	179	179	274	274	39	39	
5.3.7 # of applied aquatic science and technologic tools developed through publications	Hatcheries - F	282	286	86	79	52	38	8	12	35	32	6	7	17	40			11	22	67	56	
5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number.	Hatcheries - F	101	118																	101	118	
CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish		85	119																	85	119	
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	85	119																	85	119	
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	65	91																	65	91	
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	20	28																	20	28	
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.3%	0.5%																	0.3%	0.5%	
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	45	68																	45	68	
5.4.4.2 total # of investigations	Law Enforcement	14,000	14,000																	14,000	14,000	
CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.098	0.098	0.066	0.066	0.170	0.170	0.206	0.206	0.192	0.192	0.098	0.098	0.081	0.081			0.012	0.012			
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	Hatcheries - F	0.098	0.098	0.066	0.066	0.170	0.170	0.206	0.206	0.192	0.192	0.098	0.098	0.081	0.081			0.012	0.012			
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	Hatcheries - F	128,244,148	128,244,148	27,326,106	27,326,106	19,261,818	19,261,818	18,477,979	18,477,979	27,969,629	27,969,629	18,271,086	18,271,086	14,795,627	14,795,627			2,141,903	2,141,903			
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)	Hatcheries - F	1,305,484,969	1,305,484,969	414,468,128	414,468,128	113,092,714	113,092,714	89,881,489	89,881,489	145,361,485	145,361,485	185,983,298	185,983,298	181,771,375	181,771,375			174,926,480	174,926,480			



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.5%	72.0%																	62.5%	72.0%
OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.5%	72.0%																	62.5%	72.0%
CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.5%	72.0%																	62.5%	72.0%
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	62.5%	72.0%																	62.5%	72.0%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	570	725																	570	725
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	912	1,007																	912	1,007
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds																				
6.1.3 % of management actions taken annually that address focal species for which conservation plans exist or are under development.	Migratory Birds	100%	100%	100%	133%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	94%	100%	100%	100%	97%
6.1.3.1 # of management actions taken that address focal species	Migratory Birds	148	148	6	8	10	10	18	18	1	1	16	16	9	9	17	16	13	13	58	56
6.1.3.2 total # of management actions targeted that address focal species	Migratory Birds	148	148	6	6	10	10	18	18	1	1	16	16	9	9	17	17	13	13	58	58
6.1.4 # BMC for which comprehensive management plans have been developed (Current)	Migratory Birds	12	12	1	1	1	1	1	1	1	1	5	5					1		3	2
6.1.5 Number of Management Actions Completed to Reduce Incidental Take of Migratory Birds (PART)	Migratory Birds	66	70	1	6	6	6	5	5	1	1	5	5	6	6	2	2	16	14	24	25
6.1.6 # of management actions taken that annually address Birds of Management Concern, excluding focal species actions	Migratory Birds	267	282	1	3	16	14	36	36	7	7	13	13	6	6	49	49	7	24	132	130
6.1.7 % of bird species of management concern with improved status	Migratory Birds	52%	61%																	52%	61%
6.1.7.1 # of bird species of management concern with improved status (Current)	Migratory Birds	215	216																	215	216
6.1.7.2 Total # of bird species of management concern (Current)	Migratory Birds	412	354																	412	354
6.1.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting migratory birds	Environmental Contaminants		5,945		134		64		424		483		3,658		916		153		112		1
CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)																					
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds																				
6.2.1.1 # of identified population management needs met (PART)	Migratory Birds																				
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds																				
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds																				
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds																				
6.2.4 % of bird species of management	Migratory Birds																				

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
concern with improved status																					
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds																				
6.2.4.2 total # of bird species of management concern	Migratory Birds																				
CSF 6.3 Percent of migratory bird permits processed within 30 days of receipt of a completed application		65.3%	69.0%	50.0%	65.3%	55.6%	48.4%	96.4%	88.3%	75.0%	75.0%	52.2%	71.5%	51.7%	43.5%	60.0%	57.1%	49.7%	73.0%		
6.3.1 Percent of Migratory Bird Permits Process within 30 Days of Application (PART)	Migratory Birds	65.3%	69.0%	50.0%	65.3%	55.6%	48.4%	96.4%	88.3%	75.0%	75.0%	52.2%	71.5%	51.7%	43.5%	60.0%	57.1%	49.7%	73.0%		
6.3.1.1 # of migratory bird permits processed within 30 days of a receipt of a completed application	Migratory Birds	6,555	8,262	500	584	773	874	2,092	2,470	1,125	1,125	1,200	1,662	310	529	120	109	435	909		
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	10,037	11,973	1,000	895	1,391	1,804	2,171	2,796	1,500	1,500	2,300	2,324	600	1,217	200	191	875	1,246		
CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)		49.4%	57.2%	93.8%	130.2%	70.2%	70.3%	57.2%	57.5%	46.5%	46.5%	16.3%	16.3%	52.8%	102.6%			81.4%	75.8%		
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	49.4%	57.2%	93.8%	130.2%	70.2%	70.3%	57.2%	57.5%	46.5%	46.5%	16.3%	16.3%	52.8%	102.6%			81.4%	75.8%		
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	256,381,939	296,983,282	375,000	520,987	129,002,549	129,136,579	42,400,000	42,636,421	18,203,479	18,203,479	22,889,371	22,889,371	42,523,052	82,675,745			988,488	920,700		
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	519,506,615	519,506,615	400,000	400,000	183,676,245	183,676,245	74,110,878	74,110,878	39,171,524	39,171,524	140,328,672	140,328,672	80,604,296	80,604,296			1,215,000	1,215,000		
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	2,597	3,464																	2,597	3,464
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	12,848	176,282																	12,848	176,282
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	415	379	27	58	164	162	23	23	20		51	51	80	85			50			
CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds		2,690	2,739																	2,690	2,739
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	2,690	2,739																	2,690	2,739
6.5.2 # of individuals conducting illegal activities involving migratory birds	Law Enforcement	2,400	2,434																	2,400	2,434
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	290	305																	290	305
6.5.4 % of investigations involving migratory birds	Law Enforcement	9%	9%																	9%	9%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,200	1,267																	1,200	1,267
6.5.4.2 total # of investigations	Law Enforcement	14,000	14,000																	14,000	14,000
DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)		44%	51%	44%	56%	47%	61%	59%	62%	43%	46%	36%	48%	66%	69%	38%	38%	39%	42%		
OP 7.1 Percent of prioritized listed species showing improvement in their status indicators																					
CSF 7.11 Percent of prioritized listed species showing improvement in their status indicators																					
7.11.1 % of prioritized listed species showing improvement in their Status Indicators	Endangered Species																				
7.11.1.1 # of prioritized listed species showing improvement in their Status Indicators	Endangered Species																				
7.11.1.2 # of prioritized listed species (U.S. Listings Only)	Endangered Species																				



Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
7.11.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species																					
7.11.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species																					
7.11.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species																					
7.11.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species																					
7.11.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species																					
7.11.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species																					
7.11.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance																					
7.11.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants																					
CSF 7.12 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)																						
7.12.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries																					
7.12.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries																					
7.12.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries																					
7.12.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F																					
7.12.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F																					
7.12.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F																					
7.12.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F																					
7.12.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F																					
7.12.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F																					
7.12.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries																					
7.12.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries																					
7.12.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which	Fisheries																					

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
biological status is known - Fisheries (PART)																						
7.12.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F																					
7.12.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F																					
7.12.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F																					
7.12.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F																					
7.12.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F																					
7.12.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F																					
7.12.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries																					
7.12.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries																					
7.12.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries																					
7.12.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F																					
7.12.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F																					
7.12.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F																					
7.12.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F																					
7.12.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F																					
7.12.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F																					
7.12.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries																					
7.12.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to	Fisheries																					

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries Program involvement - Fisheries (PART)																						
7.12.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries																					
7.12.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F																					
7.12.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F																					
7.12.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F																					
7.12.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F																					
7.12.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F																					
7.12.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F																					
7.12.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries																					
7.12.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries																					
7.12.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries																					
7.12.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F																					
7.12.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F																					
7.12.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F																					
7.12.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F																					
7.12.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F																					
7.12.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F																					
7.12.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants																					
CSF 7.13 Percent of prioritized species that are delisted due to recovery																						
7.13.1 % of prioritized species that are delisted due to recovery	Endangered Species																					
7.13.2 # of prioritized species that are delisted due to recovery	Endangered Species																					
7.13.3 # of prioritized listed species (U.S.	Endangered Species																					

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Listings only)																						
CSF 7.14 Percent of prioritized listed species with current recovery plan																						
7.14.1 % of prioritized listed species with current recovery plan	Endangered Species																					
7.14.1.1 # of prioritized listed species with current recovery plan	Endangered Species																					
7.14.1.2 # of prioritized listed species (U.S. Listings only)	Endangered Species																					
CSF 7.15 Percent of recovery actions for prioritized species implemented																						
7.15.1 % of recovery actions for prioritized listed species implemented	Endangered Species																					
7.15.1.1 Number of recovery actions for prioritized listed species implemented	Endangered Species																					
7.15.1.2 Number of recovery actions for prioritized listed species	Endangered Species																					
7.15.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species																					
7.15.3 # of prioritized listed species benefiting from Traditional and Nontraditional Section 6 Project Awards	Endangered Species																					
7.15.4 # of completed contaminant investigations – Off Service lands	Environmental Contaminants																					
7.15.5 # of Clean Water Act activities (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants																					
7.15.6 # of Section 7 Consultations Pesticides – Off Service lands – State and EPA consultations and technical assistance	Environmental Contaminants																					
7.15.7 # of Section 7 Consultations CWA – Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants																					
7.15.8 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges																					
7.15.8.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges																					
7.15.8.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges																					
CSF 7.16 Percent of formal/informal "other non-energy" consultations addressed in a timely manner																						
7.16.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species																					
7.16.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species																					
7.16.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species																					
7.16.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants		404		28		20		21		113		61		110		6		35		10	
7.16.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants																					
CSF 7.17 Percent of final listing determinations promulgated in a timely manner																						

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.17.1 % of final listing determinations promulgated in a timely manner	Endangered Species																				
7.17.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species																				
7.17.1.2 # of final listing determinations promulgated this FY	Endangered Species																				
7.17.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species																				
7.17.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species																				
7.17.2.2 # of petition findings promulgated this FY	Endangered Species																				
7.17.3 % of critical habitat rules promulgated in a timely manner	Endangered Species																				
7.17.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species																				
7.17.3.2 # of final critical habitat rules promulgated this FY	Endangered Species																				
CSF 7.18 Number of individuals and businesses conducting illegal activities involving T&E species																					
7.18.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement																				
7.18.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement																				
7.18.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement																				
7.18.4 % of total investigations related to T&E species	Law Enforcement																				
7.18.4.1 # of T&E investigations	Law Enforcement																				
7.18.4.2 total # of investigations	Law Enforcement																				
OP 7.19 % of listed Spotlight Species that achieve their five-year conservation target		1%	8%		28%						3%										
CSF 7.19 Percent of listed Spotlight Species that achieve their five-year conservation target		1%	8%		28%						3%	3%									
7.19.1 % of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	1%	8%		28%						3%	3%									
7.19.1.1 # of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	1	12		11						1	1									
7.19.1.2 # of Spotlight species (U.S. Listings Only)	Endangered Species	104	144		40	15	15	10	10	32	32	5	5	9	9	4	4	29	29		
7.19.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	44%	51%	44%	56%	47%	61%	59%	62%	43%	46%	36%	48%	66%	69%	38%	38%	39%	42%		
7.19.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	561	646	165	206	63	83	23	24	141	149	15	20	38	40	3	3	113	121		
7.19.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,271	1,271	371	371	135	135	39	39	327	327	42	42	58	58	8	8	291	291		
7.19.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	26	27	26	33	31	22	33	33	24	30	20	8	30	9	6	5	22	24		
7.19.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,126	5,766	1,907	2,374	764	547	300	299	1,008	1,275	180	72	301	94	6	5	660	1,101		
7.19.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	199	215	73	73	25	25	9	9	42	42	9	9	10	10	1	1	30	46		
7.19.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	201,606	470,610			25,000	15,901	64,661	339,374	145	42	1,800	5,293	110,000	110,000						
7.19.5 # contaminant actions (e.g., spill drills &	Environmental Contaminants		4,674		31		39		326		358		3,305		398		116		100		1

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species																					
CSF 7.20 Percent of delisted species due to recovery (cumulative)		38%	32%	38%	38%			25%	25%	50%	50%	67%	67%	40%		100%	100%	40%	40%		
7.20.1 % of delisted species due to recovery (total)	Endangered Species	38%	32%	38%	38%			25%	25%	50%	50%	67%	67%	40%		100%	100%	40%	40%		
7.20.1.1 # of delisted species due to recovery (total)	Endangered Species	15	13	3	3			1	1	3	3	2	2	2		2	2	2	2		
7.20.1.2 # of delisted species (U.S. Listings only)	Endangered Species	40	40	8	8	7	7	4	4	6	6	3	3	5	5	2	2	5	5		
CSF 7.21 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)		9%	10%			16%	16%			2%	2%			36%	36%			9%	16%		
7.21.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	9%	10%			16%	16%			2%	2%			36%	36%			9%	16%		
7.21.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	66	70			17	17			2	2			41	41			6	10		
7.21.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	3%	3%			7%	7%							8%	8%			6%	8%		
7.21.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22			8	8							9	9			4	5		
7.21.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	6%	7%			8%	8%			2%	2%			28%	28%			3%	8%		
7.21.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	45	48			9	9			2	2			32	32			2	5		
7.21.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	22%	23%			44%	44%			8%	8%			41%	41%			23%	29%		
7.21.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	68	70			17	17			2	2			41	41			8	10		
7.21.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	309	309	86	86	39	39	6	6	24	24	19	19	100	100			35	35		
7.21.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	7%	7%			21%	21%							9%	9%			11%	14%		
7.21.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22			8	8							9	9			4	5		
7.21.2.5 # of aquatic T&E species populations for which the Fisheries Program	Hatcheries - F	309	309	86	86	39	39	6	6	24	24	19	19	100	100			35	35		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)																					
7.21.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	15%	16%			23%	23%			8%	8%			32%	32%			11%	14%		
7.21.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	47	48			9	9			2	2			32	32			4	5		
7.21.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	309	309	86	86	39	39	6	6	24	24	19	19	100	100			35	35		
7.21.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	29%	27%	30%	26%	32%	32%	8%	8%	4%	3%	33%	33%	48%	41%			38%	39%		
7.21.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	203	187	70	62	35	35	1	1	5	4	13	13	55	47			24	25		
7.21.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	4%	4%	1%	1%	14%	14%	8%	8%			3%	3%	4%	4%			6%	8%		
7.21.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	28	29	2	2	15	15	1	1			1	1	5	5			4	5		
7.21.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	25%	23%	29%	26%	19%	19%			4%	3%	31%	31%	44%	37%			31%	31%		
7.21.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	175	158	68	60	20	20			5	4	12	12	50	42			20	20		
7.21.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	71%	72%	94%	94%	56%	56%	92%	92%	71%	73%	82%	82%	63%	63%			19%	25%		
7.21.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	501	507	221	220	61	61	12	12	91	94	32	32	72	72			12	16		
7.21.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	12%	12%	0%	0%	21%	21%	15%	15%	1%	1%	15%	15%	39%	39%			11%	12%		
7.21.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to	Hatcheries - F	85	86	1	1	23	23	2	2	1	1	6	6	45	45			7	8		



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Fisheries Program involvement - NFHS (PART)																					
7.21.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	59%	60%	94%	94%	35%	35%	77%	77%	70%	72%	67%	67%	24%	24%			8%	12%		
7.21.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	416	421	220	219	38	38	10	10	90	93	26	26	27	27			5	8		
7.21.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	701	701	234	234	108	108	13	13	129	129	39	39	114	114			64	64		
7.21.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	59%	53%	58%	74%	69%	90%	112%	128%	50%	50%	30%	33%	74%	107%			44%	58%		
7.21.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	824	751	311	397	159	207	56	64	110	109	31	35	103	149			54	72		
7.21.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	1,404	1,404	536	536	230	230	50	50	220	220	105	105	139	139			124	124		
7.21.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	27%	33%	17%	22%	40%	53%	50%	50%	30%	26%	22%	25%	32%	45%			32%	40%		
7.21.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	381	460	90	117	93	122	25	25	65	58	23	26	45	62			40	50		
7.21.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	1,404	1,404	536	536	230	230	50	50	220	220	105	105	139	139			124	124		
7.21.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	32%	41%	41%	52%	29%	37%	62%	78%	20%	23%	8%	9%	42%	63%			11%	18%		
7.21.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	443	573	221	280	66	85	31	39	45	51	8	9	58	87			14	22		
7.21.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	1,404	1,404	536	536	230	230	50	50	220	220	105	105	139	139			124	124		
7.21.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefitting aquatic listed species	Environmental Contaminants		4,254		36		61		82		303		3,270		398			103		1	
CSF 7.30 Percent of recovery actions for listed Spotlight species implemented		50%	60%	58%	71%	59%	68%	35%	59%	27%	49%		40%	76%	76%	42%	54%	79%	71%		
7.30.1 % of recovery actions for listed Spotlight species implemented	Endangered Species	50%	60%	58%	71%	59%	68%	35%	59%	27%	49%		40%	76%	76%	42%	54%	79%	71%		
7.30.1.1 # of recovery actions for listed Spotlight species implemented (cumulative)	Endangered Species	604	762	122	150	84	97	16	27	91	166	3	17	45	45	106	136	137	124		
7.30.1.2 # of recovery actions for listed Spotlight species	Endangered Species	1,219	1,261	210	210	142	142	46	46	337	337		42	59	59	251	251	174	174		
7.30.2 # of listed species benefitting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	665	756	331	350	36	62	18	33	130	149	30	42	43	58	2	2	75	60		
7.30.3 # of Spotlight listed species benefitting, Traditional & Nontraditional Sec 6 Project Awards	Endangered Species	81	86	29	31	5	8	5	7	23	18	5	3	3	6	1	1	10	12		
7.30.4 # of species with approved recovery plans (cumulative)	Endangered Species	1,096	1,096	349	349	109	110	37	37	313	310	41	39	41	40	4	4	202	203		

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
7.30.5 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	56.9%	59.8%	73.1%	72.4%	48.2%	60.9%	9.1%	8.4%	76.0%	80.8%	49.2%	48.8%	76.3%	77.0%	73.7%	52.6%	68.4%	65.9%			
7.30.5.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,562	1,641	209	207	271	342	27	25	427	454	237	235	106	107	14	10	271	261			
7.30.5.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,743	2,743	286	286	562	562	297	297	562	562	482	482	139	139	19	19	396	396			
7.30.6 Number of threatened and endangered species recovery implementation activities implemented (FWS-wide rollout)			5,348		1,208		1,098		178		1,126		540		512		20		666			
7.30.7 Number of threatened and endangered species recovery implementation activities implemented (ES)	Endangered Species																					
7.30.8 Percent of threatened and endangered species recovery actions implemented	Endangered Species																					
7.30.8.1 # of threatened and endangered species recovery actions implemented	Endangered Species																					
7.30.8.2 Total # of threatened and endangered species recovery actions in recovery plans	Endangered Species																					
CSF 7.31 Percent of formal/informal "other non-energy" consultations addressed in a timely manner		80%	87%	66%	87%	93%	97%	91%	92%	92%	93%	70%	60%	80%	94%	95%	99%	64%	65%			
7.31.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	80%	87%	66%	87%	93%	97%	91%	92%	92%	93%	70%	60%	80%	94%	95%	99%	64%	65%			
7.31.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	7,763	8,399	464	628	823	1,291	1,000	1,108	1,454	2,632	2,100	822	1,341	1,298	237	194	344	426			
7.31.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	9,723	9,723	699	720	881	1,329	1,100	1,204	1,581	2,815	3,000	1,362	1,677	1,380	249	196	536	654			
7.31.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants		404		28		20		21		113		61		110		6		35		10	
CSF 7.32 Percent of final listing determinations promulgated in a timely manner		100%	20%		25%																100%	
7.32.1 % of final listing determinations promulgated in a timely manner	Endangered Species	100%	20%		25%																100%	
7.32.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	12	1		1																12	
7.32.1.2 # of final listing determinations promulgated this FY	Endangered Species	12	5		4										1						12	
7.32.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species	2%	12%				12%		67%		12%			36%	6%						11%	
7.32.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species	4	9				2		4		1			4	1						1	
7.32.2.2 # of petition findings promulgated this FY	Endangered Species	230	77		15	204	17	1	6	7	8	2		11	16	2	1	3	9		5	
7.32.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	25%	57%		67%										100%	100%	100%	33%				
7.32.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species	3	4		2				1						1	1	1	1				
7.32.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	12	7		3				3	1	3			2	1	1	1	3	1			
CSF 7.33 Number of individuals and businesses conducting illegal activities involving T&E species		3,330	3,261																		3,330	3,261
7.33.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	3,330	3,261																		3,330	3,261
7.33.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	3,000	2,934																		3,000	2,934
7.33.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	330	330																		330	327

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.33.4 % of total investigations related to T&E species	Law Enforcement	0	0																	0	0
7.33.4.1 # of T&E investigations	Law Enforcement	2,500	2,330																	2,500	2,330
7.33.4.2 total # of investigations	Law Enforcement	14,000	14,000																	14,000	14,000
DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)																					
OP 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements																					
CSF 8.3 Percent of Spotlight species-at-risk, spec does not meet T&E def, conservation agreements/act			5%								50%										
8.3.1 % Spotlight species-at-risk, spec does not meet T&E def, conservation agreements/act	Endangered Species		5%								50%										
8.3.1.1 # Spotlight species-at-risk, spec does not meet T&E def, conservation agreements/act	Endangered Species		2								2										
8.3.1.2 # of Spotlight species-at-risk	Endangered Species	34	38	10	10	4	4			4	4		4	3	3	2	2	11	11		
8.3.2 % Spotlight species-at-risk that achieve their conservation target	Endangered Species																				
8.3.2.1 # Spotlight species-at-risk that achieve their conservation target	Endangered Species																				
8.3.2.2 # of Spotlight species-at-risk	Endangered Species	34	38	10	10	4	4			4	4		4	3	3	2	2	11	11		
8.3.3 % of conservation actions for Spotlight species-at-risk implemented	Endangered Species	41%	35%	27%	42%	55%	76%	55%	91%	16%			71%		69%	69%	54%	36%			
8.3.3.1 # of conservation actions for Spotlight species-at-risk implemented (cumulative)	Endangered Species	105	97	21	32	16	22	6	10	7			10		9	9	36	24			
8.3.3.2 # of conservation actions for Spotlight species-at-risk	Endangered Species	255	276	77	77	29	29	11	11	44	44		21	14	14	13	13	67	67		
8.3.4 # Spotlight species-at-risk benefiting from Traditional & Nontraditional Sec 6 Proj Awards	Endangered Species																				
8.3.5 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species																				
8.3.5.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species																				
8.3.5.2 total # of candidate species (GPRA)	Endangered Species	232	232	101	101	32	32	2	2	59	59	5	5	9	9	2	2	22	22		
8.3.7 # Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	58	75	30	40	8	9	1	5	7	9	1	1	9	7	1	1	1	3		
8.3.8 # Spotlight Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	8	20	5	15	1	2		1	1					1	1		1			
CSF 8.11 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions																					
8.11.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species																				
8.11.2 Number of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of	Endangered Species																				

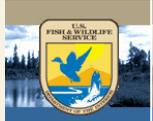
Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
threatened or endangered due to conservation agreements or actions																					
8.11.3 Number of prioritized species-at-risk	Endangered Species																				
8.11.4 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species																				
8.11.4.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species																				
8.11.4.2 total # of candidate species (GPRA)	Endangered Species																				
8.11.5 % of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species																				
8.11.5.1 # of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species																				
8.11.5.2 Number of prioritized species-at-risk	Endangered Species																				
8.11.7 % of prioritized species-at-risk that have conservation strategies developed	Endangered Species																				
8.11.7.1 # of prioritized species-at-risk that have conservation strategies developed	Endangered Species																				
8.11.7.2 Number of prioritized species-at-risk	Endangered Species																				
8.11.8 # species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species																				
8.11.9 # Spotlight species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species																				
DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		62%	64%	45%	51%	72%	60%	77%	79%	49%	60%	65%	70%	53%	55%	68%	70%	96%	96%		
OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		62%	64%	45%	51%	72%	60%	77%	79%	49%	60%	65%	70%	53%	55%	68%	70%	96%	96%		
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		62%	64%	45%	51%	72%	60%	77%	79%	49%	60%	65%	70%	53%	55%	68%	70%	96%	96%		
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		504	517	42	47	124	104	47	48	82	101	64	69	66	68	30	31	49	49		
9.0.1.2 # of populations of species of management concern (GPRA)		811	811	93	93	173	173	61	61	167	167	98	98	124	124	44	44	51	51		
CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)		40%	40%	100%	100%											50%	50%				
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Management Assistance - F	40%	40%	100%	100%											50%	50%				
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Management Assistance - F	4	4	1	1											3	3				
9.1.1.2 total # marine mammal populations (GPRA)	Management Assistance - F	10	10	1	1					2	2					6	6	1	1		
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Management Assistance - F	2	2													2	2				
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Management Assistance - F	3	3													3	3				
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Management Assistance - F	3	3													3	3				

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
9.1.5 # of current marine mammal stock assessments	Management Assistance - F	10	9	1						2	2					6	6	1	1		
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Management Assistance - F	70%	70%	100%	100%					50%	50%					67%	67%	100%	100%		
9.1.6.1 # of marine mammals with known population trends	Management Assistance - F	7	7	1	1					1	1					4	4	1	1		
9.1.6.2 total # of marine mammal populations	Management Assistance - F	10	10	1	1					2	2					6	6	1	1		
9.1.7 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting marine mammals	Environmental Contaminants		937		12			2		2		40		784			77		19		1
CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals		206	250																	206	250
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	206	250																	206	250
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	200	242																	200	242
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	6	8																	6	8
9.2.4 % of investigations involving marine mammals	Law Enforcement	1%	2%																	1%	2%
9.2.4.1 # of marine mammal investigations	Law Enforcement	205	218																	205	218
9.2.4.2 total # of investigations	Law Enforcement	14,000	14,000																	14,000	14,000
CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)		62%	64%	45%	50%	72%	60%	77%	79%	50%	61%	65%	70%	53%	55%	71%	74%	98%	98%		
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)	Refuges	62%	64%	45%	50%	72%	60%	77%	79%	50%	61%	65%	70%	53%	55%	71%	74%	98%	98%		
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)	Refuges	500	513	41	46	124	104	47	48	82	101	64	69	66	68	27	28	49	49		
9.3.1.2 total # of indicator species populations (GPRA)	Refuges	801	801	92	92	173	173	61	61	165	165	98	98	124	124	38	38	50	50		
9.3.3 % of needed NWRs inventory and monitoring actions are completed	Refuges	100%	113%	100%	159%	100%	107%	100%	109%	100%	104%	100%	110%	100%	102%	100%	107%	100%	106%		
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,475	5,039	558	887	450	480	558	606	701	728	574	630	820	840	314	337	500	531		
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,475	4,475	558	558	450	450	558	558	701	701	574	574	820	820	314	314	500	500		
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	27%	22%	13%	13%	20%	11%	14%	9%	43%	34%	32%	28%	18%	18%	50%	44%	45%	29%		
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	161	130	9	9	9	5	9	6	55	43	23	20	26	26	8	7	22	14		
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	589	589	67	67	45	45	66	66	128	128	72	72	146	146	16	16	49	49		
9.3.5 % of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants		35%						34%		13%		171%		35%		10%		257%		
9.3.5.1 Number of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants		69						19		12		12		7		1		18		
9.3.5.2 Total number of needed amphibian monitoring actions on Refuge lands	Environmental Contaminants		198		5				56		93		7		20		10		7		
DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		284	284																	284	284



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		284	284																	284	284
CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		49	49																	49	49
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	49	49																	49	49
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2																	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2																	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1																	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	33																	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	11	11																	11	11
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program		179	179																	179	179
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	179	179																	179	179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33	33																	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110	110																	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33	33																	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3																	3	3
CSF 10.3 Facilitate the conservation of X species		56	56																	56	56

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
through federal assistance awards and leveraged funds or in-kind resources																						
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	56	56																		56	56
CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species		8,600	8,758																		8,600	8,758
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	8,600	8,758																		8,600	8,758
10.4.2 # of individuals conducting illegal activities involving foreign species	Law Enforcement	7,000	7,179																		7,000	7,179
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	1,600	1,579																		1,600	1,579
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	64%	66%																		64%	66%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	9,000	9,180																		9,000	9,180
10.4.4.2 total # of investigations	Law Enforcement	14,000	14,000																		14,000	14,000
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	82%	84%																		82%	84%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	151,000	155,270																		151,000	155,270
10.4.5.2 total # of wildlife shipments	Law Enforcement	185,000	185,000																		185,000	185,000
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	90%	91%																		90%	91%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	27,000	27,238																		27,000	27,238
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	30,000	30,000																		30,000	30,000
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	94%	99%																		94%	99%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	4,800	5,074																		4,800	5,074
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	5,100	5,100																		5,100	5,100
DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		6%	6%	2%	2%	8%	6%	4%	4%	21%	18%	5%	5%	7%	6%	1%	0%	2%	2%			
OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		6%	6%	2%	2%	8%	6%	4%	4%	21%	18%	5%	5%	7%	6%	1%	0%	2%	2%			
CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		6%	6%	2%	2%	8%	6%	4%	4%	21%	18%	5%	5%	7%	6%	1%	0%	2%	2%			
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	6%	6%	2%	2%	8%	6%	4%	4%	21%	18%	5%	5%	7%	6%	1%	0%	2%	2%			
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	160,893	140,935	16,190	15,866	30,681	22,152	18,986	18,433	62,622	55,182	1,558	1,436	28,068	25,523	52	20	2,736	2,323			
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,508,387	2,508,387	740,580	740,580	388,055	388,055	494,137	494,137	302,287	302,287	31,463	31,463	397,163	397,163	4,509	4,509	150,192	150,192			
DOI 12 Percent of invasive animal species populations that are controlled (GPRA)		8%	7%	6%	6%	13%	10%	9%	5%	13%	12%	13%	13%	15%	24%	10%	7%	4%	3%			
OP 12 Percent of invasive animal species populations that are controlled (GPRA)		8%	7%	6%	6%	13%	10%	9%	5%	13%	12%	13%	13%	15%	24%	10%	7%	4%	3%			
CSF 12.1 Percent of invasive animal species populations that are controlled (GPRA)		8%	7%	6%	6%	13%	10%	9%	5%	13%	12%	13%	13%	15%	24%	10%	7%	4%	3%			
12.1.1 % of invasive animal species populations that are controlled (GPRA)(PART)	Refuges	8%	7%	6%	6%	13%	10%	9%	5%	13%	12%	13%	13%	15%	24%	10%	7%	4%	3%			
12.1.1.1 # of invasive animal populations	Refuges	300	285	157	142	17	14	16	8	52	48	14	14	29	47	7	5	8	7			



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
controlled during year (GPRA)(PART)																					
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	3,844	3,844	2,557	2,557	134	134	174	174	391	391	105	105	193	193	69	69	221	221		
CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual		11	14																	11	14
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	14																	11	14
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	153	1,719	22	49	55	175	3	7	15	1,300	26	43	12	103	6	8	14	34		
12.2.5 # of activities conducted to support the management/control of aquatic invasive species-H			1,450		20		116				1,286		1		18				9		
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	152	269	21	29	55	59	3	7	15	14	26	42	12	85	6	8	14	25		
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	2																	2	2
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	30	60	1	5	21	38			5	4	2	9		3			1	1		
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	204	457	12	92	45	81	12	12	100	97	26	26	4	138	2	2	3	9		
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	345	270	19	30	176	18	1	1	100	78	36	31	10	86	3	4		22		
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	40	23	4	4	15		8	9	2	5	4	1	5	1	1	1	1	2		
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	360	469	32	64	99	85	16	16	85	55	71	57	15	69	25	53	17	70		
12.2.15 # Aquatic Inv Species Pop Cont/Mnged-Ann-P																					
CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders		500	162																	500	162
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	500	162																	500	162
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%																	0%	0%
12.3.2.1 # shipments containing injurious animals	Law Enforcement	60	55																	60	55
12.3.2.2 total # of wildlife shipments	Law Enforcement	185,000	185,000																	185,000	185,000
DOI 13 Protect Cultural and Natural Resources																					
OP 13 Protect Cultural and Natural Resources																					
CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		18%	20%	4%	4%	1%	100%	19%	19%	4%	4%	4%	2%	1%	1%	53%	54%	0%	0%		
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		18%	20%	4%	4%	1%	100%	19%	19%	4%	4%	4%	2%	1%	1%	53%	54%	0%	0%		
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition		2,950	3,335	40	43	5	355	690	690	101	99	42	18	19	19	2,050	2,107	3	4		
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory		16,812	16,812	1,007	1,007	355	355	3,710	3,710	2,430	2,430	1,113	1,113	2,974	2,974	3,890	3,890	1,333	1,333		
13.1.2 % of archaeological sites on FWS inventory in good condition	Refuges	19%	22%	0%	0%		100%	19%	19%	3%	3%	4%	1%			53%	54%	0%	0%		
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	2,831	3,216	1	3		350	690	690	63	63	37	13			2,037	2,094	3	3		



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.1.2.2 # of archaeological sites (GPRA)	Refuges	14,563	14,563	808	808	350	350	3,553	3,553	2,360	2,360	910	910	1,450	1,450	3,852	3,852	1,280	1,280		
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		5%	5%	20%	20%	100%	100%			54%	51%	2%	2%	1%	1%	34%	34%		2%		
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		119	119	39	40	5	5			38	36	5	5	19	19	13	13		1		
13.1.3.2 # of historic structures on FWS inventory (GPRA)		2,249	2,249	199	199	5	5	157	157	70	70	203	203	1,524	1,524	38	38	53	53		
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	4%	4%	16%	16%	100%	100%			54%	51%	2%	2%			34%	34%		2%		
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	90	90	30	31	5	5			37	35	5	5			13	13		1		
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	2,213	2,213	188	188	5	5	157	157	69	69	203	203	1,500	1,500	38	38	53	53		
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	81%	81%	82%	82%					100%	100%			79%	79%						
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	29	29	9	9					1	1			19	19						
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	36	11	11					1	1			24	24						
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.149	0.116	0.227	0.135	0.294	0.139	0.458	0.458	0.074	0.056	0.125	0.124	0.055	0.046	0.185	0.156	0.100	0.033		
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	16,322,523	12,723,026	4,622,177	2,751,368	1,215,000	575,000	1,012,206	1,012,206	437,261	329,372	7,411,000	7,352,500	253,000	210,000	88,000	74,000	1,283,880	418,580		
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	109,694,177	109,694,177	20,325,312	20,325,312	4,126,044	4,126,044	2,209,584	2,209,584	5,921,511	5,921,511	59,177,379	59,177,379	4,570,800	4,570,800	475,616	475,616	12,819,230	12,819,230	68,703	68,703
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.043	0.043	0.024	0.024					0.040	0.040			0.123	0.123						
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	1,284,801	1,284,801	547,102	547,102					36,699	36,699			701,000	701,000						
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	29,657,551	29,657,551	23,059,452	23,059,452					907,319	907,319			5,690,780	5,690,780						
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	0%	0%				100%			100%	100%					1%	1%				
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	3	4							1	1					2	2				
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	901	901	3	3	1	1			1	1			571	571	323	323	2	2		
CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)		35%	35%	2%	5%	100%	100%	63%	63%	32%	32%	14%	14%	18%	18%	39%	39%	9%	9%		
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS		35%	35%	2%	5%	100%	100%	63%	63%	32%	32%	14%	14%	18%	18%	39%	39%	9%	9%		



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
and NFHS) (GPRA)																					
13.2.1.1 # of cultural collections in good condition (GPRA)		688	689	1	2	10	10	219	219	42	41	76	76	4	4	334	335	2	2		
13.2.1.2 Total # of cultural collections (GPRA)		1,947	1,947	40	40	10	10	345	345	130	130	525	525	22	22	853	853	22	22		
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	35%	35%	2%	5%	100%	100%	63%	63%	32%	32%	14%	14%	14%	14%	39%	39%	9%	9%		
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	687	688	1	2	10	10	219	219	42	41	76	76	3	3	334	335	2	2		
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	1,946	1,946	40	40	10	10	345	345	130	130	525	525	21	21	853	853	22	22		
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%	100%											100%	100%						
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1											1	1						
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1											1	1						
13.2.4 Percent of National Parks and Refuges that incorporate the native Hawaiian culture and history into the story telling of their Park or Refuge	Refuges																				
13.2.4.1 # of National Wildlife Refuges that incorporate the native Hawaiian culture and history into the story telling of the Refuge	Refuges																				
13.2.4.2 # of National Wildlife Refuges in Hawaii	Refuges																				
CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)		88%	90%	88%	88%	61%	61%	86%	86%	99%	99%	91%	91%	93%	93%	90%	92%	100%	100%		
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	88%	90%	88%	88%	61%	61%	86%	86%	99%	99%	91%	91%	93%	93%	90%	92%	100%	100%		
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,314,921	18,612,063	1,543	1,543	858,043	855,058	37,404	37,476	455,860	455,860	19,088	19,088	73,319	73,319	16,869,523	17,169,578	141	141		
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,700,342	20,700,342	1,745	1,745	1,400,953	1,400,953	43,375	43,375	461,634	461,634	20,977	20,977	78,902	78,902	18,692,615	18,692,615	141	141		
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	87%	89%	6%	34%	69%	31%	28%	26%	78%	78%	100%	100%	100%	100%	97%	97%	76%	76%		
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	1,086	1,086									15	15	22	22	1,049	1,049				
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	1,086	1,086									15	15	22	22	1,049	1,049				
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	593	622	8	48	18	8	11	10	102	102	141	141	185	185	102	102	26	26		
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	839	839	143	143	26	26	39	39	130	130	141	141	184	184	140	140	34	34		
13.3.2.5 # of miles National Historic Trails, Wild & Scenic River, meeting heritage resource objective	Refuges	1,679	1,708	8	48	18	8	11	10	102	102	156	156	207	207	1,151	1,151	26	26		
13.3.2.6 total # National Historic Trails, Wild & Scenic River miles	Refuges	1,925	1,925	143	143	26	26	39	39	130	130	156	156	206	206	1,189	1,189	34	34		
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds																				
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds																				
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western	Migratory Birds																				

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Hemisphere Shorebird Resources, etc.)																						
DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)																						
OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		61%	56%	339%	451%	386%	393%	363%	305%	322%	314%	377%	304%	411%	362%	472%	427%	275%	374%			
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		6,472	7,849	2,142	2,370	2,664	3,390	4,512	6,708	8,733	15,702	8,130	6,858	9,264	8,928	1,236	750	2,148	2,388			
CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		58%	49%	53%	55%	61%	63%	63%	53%	42%	44%	64%	37%	68%	57%	61%	56%	46%	61%			
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		58%	49%	53%	55%	61%	63%	63%	53%	42%	44%	64%	37%	68%	57%	61%	56%	46%	61%			
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		1,903	2,262	32	52	139	204	280	288	349	839	465	230	553	515	57	34	28	100			
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		3,262	4,600	60	94	228	322	445	542	834	1,896	730	614	811	908	93	61	61	163			
14.1.2 % of formal/informal energy (non-hydropower) consultation addressed in a timely manner	Endangered Species	80%	78%	67%	92%	98%	96%	85%	83%	91%	95%	70%	43%	80%	91%	94%	93%	75%	62%			
14.1.2.1 total # of timely formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,046	1,122	12	11	126	169	115	104	186	404	385	156	168	212	30	13	24	53			
14.1.2.2 total # of formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,311	1,433	18	12	128	176	135	126	205	426	550	362	211	232	32	14	32	85			
14.1.5 % of energy activities (non-hydropower) streamlined through early involvement	Conservation Planning Assistance - HC	44%	36%	48%	50%	13%	24%	53%	44%	26%	30%	44%	29%	64%	45%	44%	45%	14%	60%			
14.1.5.1 # of energy activities (non-hydropower) reviewed early	Conservation Planning Assistance - HC	857	1,140	20	41	13	35	165	184	163	435	80	74	385	303	27	21	4	47			
14.1.5.2 # of energy activities (non-hydropower) reviewed	Conservation Planning Assistance - HC	1,952	3,167	42	82	100	146	310	416	630	1,470	180	252	600	676	61	47	29	78			
CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		50%	67%	31%	70%	20%	43%	42%	18%	56%	67%	68%	72%	78%	62%	88%	78%	36%	83%			
14.2.1 Hydropower: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		50%	67%	31%	70%	20%	43%	42%	18%	56%	67%	68%	72%	78%	62%	88%	78%	36%	83%			
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		334	465	31	57	1	3	25	11	58	58	108	231	31	16	15	21	65	68			
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		662	693	99	82	5	7	59	61	103	87	160	321	40	26	17	27	179	82			
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	70%	94%	50%	100%		100%	71%	100%	83%	92%	70%	100%	80%	100%			67%	75%			
14.2.2.1 total # of timely formal/informal hydropower consultation responses	Endangered Species	31	29	4	2		1	5	3	5	11	7	3	8	6			2	3			
14.2.2.2 total # of formal/informal hydropower consultation responses	Endangered Species	44	31	8	2		1	7	3	6	12	10	3	10	6			3	4			
14.2.5 % of hydropower activities streamlined through early involvement	Conservation Planning Assistance - HC	49%	66%	30%	69%	20%	33%	38%	14%	55%	63%	67%	72%	77%	50%	88%	78%	36%	83%			



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.2.5.1 # of hydropower activities reviewed early	Conservation Planning Assistance - HC	303	436	27	55	1	2	20	8	53	47	101	228	23	10	15	21	63	65		
14.2.5.2 # of hydropower activities reviewed	Conservation Planning Assistance - HC	618	662	91	80	5	6	52	58	97	75	150	318	30	20	17	27	176	78		
14.2.6 # of Hydropower FERC license activities streamlined through early involvement	Conservation Planning Assistance - HC	106	112	13	25	1		18	3	47	17	10	55	2	1	6	10	9	1		
14.2.7 # of Hydropower FERC relicense activities streamlined through early involvement	Conservation Planning Assistance - HC	74	99	5	17		1			5	11	11	46	7	3	1	1	45	20		
14.2.8 # of Hydropower (Other) activities streamlined through early involvement	Conservation Planning Assistance - HC	123	225	9	13		1	2	5	1	19	80	127	14	6	8	10	9	44		
CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	59%	57%	70%	65%	63%	55%	50%	67%	68%	60%	54%	66%	59%	93%	91%	51%	43%		
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	59%	57%	70%	65%	63%	55%	50%	67%	68%	60%	54%	66%	59%	93%	91%	51%	43%		
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		1,188	1,142	31	46	102	114	112	245	282	334	150	77	385	246	82	31	44	49		
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		1,846	1,934	54	66	157	181	205	489	424	488	250	142	582	419	88	34	86	115		
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	83%	86%	64%	80%	95%	97%	90%	97%	94%	84%	70%	55%	80%	92%	95%	93%	71%	63%		
14.3.2.1 total # of timely formal/informal water consultation responses	Endangered Species	760	663	21	24	95	104	90	206	122	102	140	47	185	117	78	26	29	37		
14.3.2.2 total # of formal/informal water consultation responses	Endangered Species	918	770	33	30	100	107	100	212	130	122	200	85	232	127	82	28	41	59		
14.3.5 % of water supply/delivery activities streamlined through early involvement	Conservation Planning Assistance - HC	46%	41%	48%	61%	12%	14%	21%	14%	54%	63%	20%	53%	57%	44%	67%	83%	33%	21%		
14.3.5.1 # of water supply/delivery activities reviewed early	Conservation Planning Assistance - HC	428	479	10	22	7	10	22	39	160	232	10	30	200	129	4	5	15	12		
14.3.5.2 # of water supply/delivery activities reviewed	Conservation Planning Assistance - HC	928	1,164	21	36	57	74	105	277	294	366	50	57	350	292	6	6	45	56		
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		3,958	4,419	1,212	1,782	1,716	2,220	2,730	3,414	4,680	8,208	5,112	3,474	6,342	5,394	972	534	984	1,488		
CSF 14.4 Forage: Percent of formal/informal forage consultations addressed in a timely manner		78%	91%	77%	98%	69%	89%							79%	90%			89%	67%		
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	78%	91%	77%	98%	69%	89%							79%	90%			89%	67%		
14.4.1.1 total # of timely formal/informal forage consultation responses	Endangered Species	74	115	17	42	11	17							38	52			8	4		
14.4.1.2 total # of formal/informal forage consultation responses	Endangered Species	95	126	22	43	16	19							48	58			9	6		
CSF 14.5 Forest: Percent of formal/informal forest consultations addressed in a timely manner		77%	89%	75%	90%	94%	89%	88%	96%	99%	96%	60%	63%	79%	91%	100%		86%	86%		
14.5.1 % of formal/informal forest consultations addressed in a timely manner	Endangered Species	77%	89%	75%	90%	94%	89%	88%	96%	99%	96%	60%	63%	79%	91%	100%		86%	86%		
14.5.1.1 total # of timely formal/informal forest consultation responses	Endangered Species	427	392	86	94	33	31	35	22	87	124	120	34	42	62	6		18	25		
14.5.1.2 total # of formal/informal forest product consultation responses	Endangered Species	557	442	114	104	35	35	40	23	88	129	200	54	53	68	6		21	29		
CSF 14.6 Non-Energy Minerals: Percent of		65%	80%	62%	100%		100%	100%	100%	67%	76%	60%	58%	80%	89%	100%	100%	50%	67%		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
formal/informal non-energy minerals consultations addressed in a timely manner																					
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	65%	80%	62%	100%	100%	100%	100%	67%	76%	60%	58%	80%	89%	100%	100%	50%	67%			
14.6.1.1 total # of timely formal/informal non-energy minerals consultation responses	Endangered Species	32	43	5	6	1	3	3	4	13	9	7	8	8	2	3	1	2			
14.6.1.2 total # of formal/informal non-energy minerals consultation responses	Endangered Species	49	54	8	6	3	1	3	3	6	17	15	12	10	9	2	3	2	3		
DOI 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)		85%	85%																	170%	170%
OP 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)		85%	85%																	170%	170%
CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities		84%	64%	89%	58%	92%	79%	86%	66%	87%	68%	85%	72%	74%	44%	100%	88%	81%	57%		
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	84%	64%	89%	58%	92%	79%	86%	66%	87%	68%	85%	72%	74%	44%	100%	88%	81%	57%		
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	95%	75%	100%	52%	97%	92%	95%	78%	98%	85%	94%	85%	90%	62%	100%	88%	93%	57%		
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	368	291	27	14	35	33	55	45	86	75	44	40	77	53	16	14	28	17		
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	388	388	27	27	36	36	58	58	88	88	47	47	86	86	16	16	30	30		
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	93%	59%	96%	41%	88%	62%	90%	54%	98%	77%	91%	78%	91%	33%	100%	88%	82%	29%		
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	343	216	26	11	23	16	45	27	102	80	42	36	75	27	16	14	14	5		
15.2.4.2 total # of refuges with fishing programs (PART)	Refuges	368	368	27	27	26	26	50	50	104	104	46	46	82	82	16	16	17	17		
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	96%	73%	98%	76%	100%	85%	98%	79%	100%	77%	92%	79%	89%	53%	100%	81%	95%	70%		
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	466	353	48	37	41	35	57	46	114	88	61	52	91	54	16	13	38	28		
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	486	486	49	49	41	41	58	58	114	114	66	66	102	102	16	16	40	40		
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	80%	58%	85%	58%	95%	80%	80%	60%	80%	54%	78%	57%	66%	38%	100%	88%	83%	76%		
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	384	278	41	28	38	32	48	36	91	62	51	37	65	38	16	14	34	31		
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	483	483	48	48	40	40	60	60	114	114	65	65	99	99	16	16	41	41		
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	89%	63%	98%	62%	98%	80%	92%	66%	93%	65%	85%	69%	71%	42%	100%	81%	95%	71%		
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	434	309	46	29	40	33	56	40	108	75	58	47	70	42	16	13	40	30		
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	490	490	47	47	41	41	61	61	116	116	68	68	99	99	16	16	42	42		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	55%	55%	58%	60%	72%	72%	63%	61%	51%	49%	66%	66%	38%	37%	100%	100%	36%	42%		
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	254	254	26	27	29	29	36	35	58	55	41	41	35	34	16	16	13	15		
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	462	462	45	45	40	40	57	57	113	113	62	62	93	93	16	16	36	36		
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	96%	63%	100%	60%	100%	76%	98%	70%	99%	63%	91%	76%	88%	44%	100%	75%	97%	71%		
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	460	305	48	29	41	31	56	40	113	72	60	50	89	44	16	12	37	27		
15.2.15.2 total # of refuges with photography programs	Refuges	481	481	48	48	41	41	57	57	114	114	66	66	101	101	16	16	38	38		
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	Refuges	0.120	0.116	0.239	0.249	0.104	0.090	0.167	0.181	0.055	0.034	0.183	0.182	0.172	0.129	0.071	0.076	0.052	0.035		
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	21,990,410	21,232,298	4,367,910	4,544,101	1,114,253	971,306	4,936,404	5,335,479	2,376,810	1,493,637	5,332,152	5,320,055	789,016	590,844	2,355,607	2,498,877	718,258	477,999		
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	183,770,393	183,770,393	18,278,709	18,278,709	10,733,121	10,733,121	29,541,916	29,541,916	43,308,388	43,308,388	29,163,487	29,163,487	4,595,903	4,595,903	32,972,087	32,972,087	13,703,406	13,703,406	1,473,375	1,473,375
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	38%	32%	16%	13%	45%	28%	30%	23%	47%	43%	35%	32%	38%	35%	44%	12%	47%	44%		
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	176	150	7	6	18	11	17	13	53	49	22	20	35	33	7	2	17	16		
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	462	462	45	45	40	40	57	57	113	113	62	62	93	93	16	16	36	36		
15.2.20 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%	85%																	85%	85%
15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85	85																	85	85
15.2.20.2 Total # of surveyed visitors (GPRA)	Refuges	100	100																	100	100
15.2.21 % of customers satisfied with the value for fee paid based on annual, seasonal surveys conducted at selected recreation areas on FWS lands asking visitors about the value they experienced for fees paid (GPRA)	Refuges	85%	85%																	85%	85%
15.2.21.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85	85																	85	85
15.2.21.2 Total # of surveyed customers (GPRA)	Refuges	100	100																	100	100
15.2.22 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	15%	15%																	15%	15%
15.2.22.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	700,000	712,500																	700,000	712,500
15.2.22.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	4,750,000	4,750,000																	4,750,000	4,750,000
15.2.23 Total # of visitors to NWRs - annual	Refuges	43,942,552	44,482,399	5,953,983	7,047,548	6,967,782	7,227,947	7,446,362	7,245,736	11,908,352	11,803,587	5,940,964	5,824,797	2,855,598	2,380,062	1,357,669	1,407,698	1,511,842	1,545,024		
15.2.24 # of serious injuries per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	0	0																	0	0
15.2.24.1 # of serious injuries on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	13	13																	13	13

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.2.24.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	413	413																	413	413
15.2.25 # of fatalities per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	0	0																	0	0
15.2.25.1 # of fatalities on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	25	33																	25	33
15.2.25.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	413	413																	413	413
15.2.26 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	97%	75%	93%	89%	145%	75%	67%	49%	100%	81%	103%	82%	88%	70%	88%	69%	94%	78%		
15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	447	346	42	40	58	30	38	28	113	91	64	51	82	65	14	11	34	28	2	2
15.2.26.2 total # of refuges open to the public (GPRA)	Refuges	462	462	45	45	40	40	57	57	113	113	62	62	93	93	16	16	36	36		
CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans		92%	96%	123%	92%	100%	100%	100%	100%	100%	156%	100%	100%	84%	113%			70%	70%		
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	92%	96%	123%	92%	100%	100%	100%	100%	100%	156%	100%	100%	84%	113%			70%	70%		
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	70	73	16	12	1	1	4	4	9	14	1	1	32	43			7	7		
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	76	76	13	13	1	1	4	4	9	9	1	1	38	38			10	10		
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	58%	92%	85%	54%	100%	100%	25%	25%	100%	156%	100%	100%	45%	111%			40%	40%		
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	44	70	11	7	1	1	1	1	9	14	1	1	17	42			4	4		
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	76	76	13	13	1	1	4	4	9	9	1	1	38	38			10	10		
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	34%	16%	38%	38%			75%	75%					39%	3%			30%	30%		
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	26	12	5	5			3	3					15	1			3	3		
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	76	76	13	13	1	1	4	4	9	9	1	1	38	38			10	10		
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	54%	55%	15%	19%	69%	69%	89%	89%	11%	11%	46%	46%	15%	15%			87%	97%		
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	722	736	45	56	38	38	289	289	15	15	154	154	23	23	131	131	27	30		
15.4.6.2 Total # fish populations representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	1,340	1,340	302	302	55	55	324	324	142	142	332	332	154	154			31	31		
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	3%	3%			4%	4%	4%	4%			5%	5%	1%	1%			16%	16%		
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently	Hatcheries - F	37	37			2	2	12	12			17	17	1	1			5	5		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
provide recreational fishing opportunities - NFHS (PART)																					
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	1,340	1,340	302	302	55	55	324	324	142	142	332	332	154	154			31	31		
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	47%	48%	15%	19%	65%	65%	85%	85%	11%	11%	41%	41%	14%	14%	100%	100%	71%	81%		
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	685	699	45	56	36	36	277	277	15	15	137	137	22	22	131	131	22	25		
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	1,471	1,471	302	302	55	55	324	324	142	142	332	332	154	154	131	131	31	31		
15.4.8 # of aquatic outreach and education activities and/or events	Hatcheries - F	1,640	5,339	569	1,162	120	310	160	333	100	1,447	200	611	450	1,016			21	438	20	22
15.4.9 # of aquatic outreach and education activities and/or events	Management Assistance - F	472	1,150	70	197	10	28	84	132	40	57	90	518	100	84	59	88	19	46		
15.4.10 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Fisheries	0.33	0.26																	0.33	0.26
15.4.11 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0.33	0.26																	0.33	0.26
15.4.12 Total # of visitors to NFHS facilities	Hatcheries - F	1,205,320	2,107,562	250,785	233,769	42,000	38,670	90,000	94,838	500,000	403,863	60,000	125,095	200,000	1,148,264	35		62,500	63,063		
CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.088	0.082	0.106	0.105	0.134	0.055	0.109	0.106	0.042	0.061	0.143	0.128	0.159	0.118	0.080	0.069	0.017	0.007		
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.088	0.082	0.106	0.105	0.134	0.055	0.109	0.106	0.042	0.061	0.143	0.128	0.159	0.118	0.080	0.069	0.017	0.007		
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		26,859,780	25,001,971	8,372,581	8,265,698	2,648,659	1,093,717	2,235,085	2,163,912	3,654,243	5,238,363	5,020,094	4,489,038	2,730,738	2,033,315	1,765,740	1,530,403	432,640	187,524		
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		306,265,168	306,265,168	78,996,781	78,996,781	19,835,011	19,835,011	20,476,959	20,476,959	86,418,783	86,418,783	35,150,943	35,150,943	17,184,012	17,184,012	22,077,546	22,077,546	26,028,234	26,028,234	96,900	96,900
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.091	0.084	0.105	0.103	0.148	0.050	0.114	0.110	0.048	0.069	0.146	0.129	0.185	0.128	0.080	0.069	0.017	0.007		
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	24,770,191	22,912,382	7,527,581	7,420,698	2,339,900	784,958	2,235,085	2,163,912	3,484,503	5,068,623	4,721,547	4,190,491	2,267,220	1,569,797	1,765,740	1,530,403	428,615	183,499		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	272,787,329	272,787,329	71,944,152	71,944,152	15,857,083	15,857,083	19,611,011	19,611,011	72,955,870	72,955,870	32,431,046	32,431,046	12,281,753	12,281,753	22,077,546	22,077,546	25,531,969	25,531,969	96,900	96,900
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the AFI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.062	0.062	0.120	0.120	0.078	0.078			0.013	0.013	0.110	0.110	0.095	0.095			0.008	0.008		
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	2,089,589	2,089,589	845,000	845,000	308,759	308,759			169,740	169,740	298,547	298,547	463,518	463,518			4,025	4,025		
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	33,477,839	33,477,839	7,052,629	7,052,629	3,977,928	3,977,928	865,948	865,948	13,462,913	13,462,913	2,719,897	2,719,897	4,902,259	4,902,259			496,265	496,265		
15.6.18 # of individuals who participate in fish and wildlife related recreation	Federal Assistance	87,465,000	87,465,000																	87,465,000	87,465,000
15.6.19 # of anglers in the U.S.	Federal Assistance	29,952,000	29,952,000																	29,952,000	29,952,000
15.6.20 # of hunters in the U.S.	Federal Assistance	12,510,000	12,510,000																	12,510,000	12,510,000
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	71,132,000	71,132,000																	71,132,000	71,132,000
CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation		33.1%	36.9%																	33.1%	36.9%
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	33.1%	36.9%																	33.1%	36.9%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	58	73																	58	73
15.7.1.2 total # of migratory bird species for sport hunting or falconry	Migratory Birds	175	198																	175	198
15.7.2 % mgmt actions to support sport hunting/falconry for species and/or pop approved by int treaties & authorized by regulations	Migratory Birds	100%	97%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	106%	100%	100%	100%	100%	100%	93%
15.7.2.1 # of management actions completed	Migratory Birds	188	183	5	5	10	10	15	15	23	23	9	9	16	17	14	14	5	5	91	85
15.7.2.2 # of management actions necessary	Migratory Birds	188	188	5	5	10	10	15	15	23	23	9	9	16	16	14	14	5	5	91	91
CSF 15.8 Percent of adult Americans participating in wildlife-associated recreation		38%	38%																	38%	38%
15.8.1 % of adult Americans participating in wildlife-associated recreation (PART)	Refuges	38%	38%																	38%	38%
15.8.1.1 # of adult Americans participating in wildlife-associated recreation (PART)	Refuges	87,465,000	87,465,000																	87,465,000	87,465,000
15.8.1.2 # of adult Americans (PART)	Refuges	229,245,000	229,245,000																	229,245,000	229,245,000
15.8.2 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		3,684	2,269	1	4	5	1	1	4	3,408	2,006	10		4		254	254	1			
15.8.3 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	3,403	2,000							3,403	2,000										
15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	281	269	1	4	5	1	1	4	5	6	10		4		254	254	1			
15.8.5 Number of non-FWS acres made		31,454,457	34,267,656	2,965,642	2,514,006	2,500,100	2,505,845	2,050,174	2,050,202	10,000,000	12,862,859	5,800,419	6,196,983	7,800,520	7,800,000	120,600	120,600	217,002	217,161		



Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
available for recreation through financial support and technical assistance (GPRA)																						
15.8.6 # of non-FWS acres made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	31,452,996	34,266,955	2,965,282	2,513,631	2,500,000	2,505,844	2,050,114	2,050,114	10,000,000	12,862,859	5,800,000	6,196,766	7,800,000	7,800,000	120,600	120,600	217,000	217,141			
15.8.7 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs																					
15.8.8 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs																					
15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	1,461	701	360	375	100	1	60	88			419	217	520				2	20			
15.8.10 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	230	230																	230	230	
15.8.11 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29.0%	29.0%																	29.0%	29.0%	
15.8.11.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29	29																	29	29	
15.8.11.2 # of adult Americans (PART)	Migratory Birds	100	100																	100	100	
15.8.12 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	58	74	3	6	2	2	6	6	2	2	10	10	2	2	5	5	6	17	22	24	
15.8.13 # of resident and nonresident fishing license holders	Federal Assistance																					
15.8.14 # of resident and nonresident hunting license holders	Federal Assistance																					
15.8.15 Number of Days of participation in hunting	Federal Assistance																					
15.8.16 Number of Days of participation in fishing	Federal Assistance																					
15.8.17 Number of Days of participation in wildlife watching (away from home)	Federal Assistance																					
15.8.18 # of around the home wildlife watching participants	Federal Assistance																					
15.8.19 # of shooting ranges constructed, renovated, or maintained that support recreational shooting.	Federal Assistance																					
15.8.20 # of certified students that completed a Hunter Education program.	Federal Assistance																					
DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																						
OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																						
CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)																						
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial	Refuges																					

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
attack (GPRA)																						
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges																					
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges																					
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges																					
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges																					
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges																					
CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)																						
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges																					
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges																					
16.2.1.2 # acres treated (GPRA)	Refuges																					
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges																					
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges																					
16.2.2.2 # of treated WUI acres (GPRA)	Refuges																					
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges																					
DOI 17 Public Safety and Security																						
OP 17 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model		7%	7%																		7%	7%
CSF 17.1 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model		7%	7%																		7%	7%
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	7%	7%																		7%	7%
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	17	17																		17	17
17.1.1.2 total # of refuges	Refuges	233	233																		233	233
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Refuges	60%	60%																		60%	60%
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)	Refuges	430	430																		430	430
17.1.8.2 # of facilities (GPRA)	Refuges	718	718																		718	718
17.1.9 % physical security vulnerabilities mitigated at FWS facilities	Refuges																					
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Refuges																					
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Refuges																					

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	5%	-24%																	5%	-24%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges	25	-131																	25	-131
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	536	536																	536	536
17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	5%	-38%																	5%	-38%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	1,851	-14,888																	1,851	-14,888
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	38,878	38,878																	38,878	38,878
17.1.12 % change in natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	5%	-18%																	5%	-18%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	2,660	-10,240																	2,660	-10,240
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	55,900	55,900																	55,900	55,900
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		30%																		30%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		31,265																		31,265
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		104,958																		104,958
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges																				
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges																				
17.1.14.2 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)	Refuges																				
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Refuges	80	88		51		93		89		83		69		98		74		55	80	100
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	46%	46%	32%	32%			50%	50%	44%	44%	79%	79%			18%	18%	32%	32%		
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	232	232	20	20			30	30	80	80	74	74			9	9	19	19		
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	509	509	63	63			60	60	182	182	94	94			51	51	59	59		
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	89%	89%																	89%	89%
17.1.17.1 # of FWS public lands management units where travel	Refuges	520	520																	520	520

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
management plans or equivalent regulatory or policy documents completed (GPRA)																					
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	586	586																	586	586
CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.137	0.139	0.124	0.128	0.059	0.050	0.114	0.118	0.258	0.254	0.073	0.076	0.126	0.130	0.207	0.207	0.056	0.084		
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.137	0.139	0.124	0.128	0.059	0.050	0.114	0.118	0.258	0.254	0.073	0.076	0.126	0.130	0.207	0.207	0.056	0.084		
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		1,785,330,298	1,806,346,248	190,769,128	196,459,070	129,878,888	110,669,970	162,260,727	168,997,625	842,467,716	829,746,975	83,944,000	86,550,985	250,439,611	258,343,711	66,739,044	66,699,637	58,831,184	88,878,276		
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		12,996,259,519	12,996,259,519	1,534,168,099	1,534,168,099	2,218,648,108	2,218,648,108	1,429,064,550	1,429,064,550	3,271,414,729	3,271,414,729	1,146,247,962	1,146,247,962	1,991,658,022	1,991,658,022	321,655,216	321,655,216	1,058,908,498	1,058,908,498	24,494,335	24,494,335
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.137	0.139	0.124	0.128	0.059	0.050	0.114	0.118	0.258	0.254	0.073	0.076	0.126	0.130	0.207	0.207	0.056	0.084		
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	1,785,330,298	1,806,346,248	190,769,128	196,459,070	129,878,888	110,669,970	162,260,727	168,997,625	842,467,716	829,746,975	83,944,000	86,550,985	250,439,611	258,343,711	66,739,044	66,699,637	58,831,184	88,878,276		
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	12,996,259,519	12,996,259,519	1,534,168,099	1,534,168,099	2,218,648,108	2,218,648,108	1,429,064,550	1,429,064,550	3,271,414,729	3,271,414,729	1,146,247,962	1,146,247,962	1,991,658,022	1,991,658,022	321,655,216	321,655,216	1,058,908,498	1,058,908,498	24,494,335	24,494,335
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Law Enforcement																				
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement																				
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement																				
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	1	1																	1	1
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	403	408																	403	408
17.2.4.2 # of OLE vehicles	Law Enforcement	403	403																	403	403
DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets																					
OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		46%	55%	70%	100%	92%	98%	69%	81%	20%	80%			20%	31%			32%	68%	100%	90%
CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		46%	55%	70%	100%	92%	98%	69%	81%	20%	80%			20%	31%			32%	68%	100%	90%
18.1.1 Percent of planned tasks implemented	Fisheries	46%	55%	70%	100%	92%	98%	69%	81%	20%	80%			20%	31%			32%	68%	100%	90%

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements																					
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	281	335	70	100	60	64	58	68	1	4			45	72		4	37	78	10	9
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	608	608	100	100	65	65	84	84	5	5			230	230			114	114	10	10
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	20%	28%	43%	58%	32%	40%	42%	44%	20%	20%			4%	7%			1%	21%	80%	80%
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	119	169	43	58	21	26	35	37	1	1			10	15			1	24	8	8
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	608	608	100	100	65	65	84	84	5	5			230	230			114	114	10	10
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	27%	38%	27%	42%	60%	58%	27%	37%		60%			15%	25%			32%	47%	20%	10%
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	162	230	27	42	39	38	23	31		3			35	57		4	36	54	2	1
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	608	608	100	100	65	65	84	84	5	5			230	230			114	114	10	10
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	72	115	7	29	23	28		4				1	1	35	31	3	2	3	20	
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	12	7	8	4									1		3	3				
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	92	185	13	19	29	43	1	1	5	12		1	40	90			2	17	2	2
18.1.13 # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants		85		22		5		4		1		6		15		5		25		2
DOI 50 Increase Accountability																					
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRRA)	Business Management & Operations - BMO - GenOps	100%	200%		100%															100%	100%
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRRA)	Business Management & Operations - BMO - GenOps		100%		100%																
50.1.3 % of material weaknesses and non-compliance issues that are corrected on schedule (GPRRA)	Business Management & Operations - BMO - GenOps		100%																		100%
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRRA)	Business Management & Operations - BMO - GenOps		1																		1
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRRA)	Business Management & Operations - BMO - GenOps	1	1																	1	1
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRRA)	Business Management & Operations - BMO - GenOps	83%	97%	100%	100%	75%	100%	75%	100%	75%	100%	75%	100%	100%	100%	75%	75%	100%	100%	75%	100%

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	30	35	4	4	3	4	3	4	3	4	3	4	4	4	3	3	4	4	3	4
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO - GenOps	36	36	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps																				
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps		45																		45
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps																				
DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management																					
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	99%	100%																	99%	100%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,716	8,759																	8,716	8,759
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,760	8,760																	8,760	8,760
50.1.7 % of completed IT projects for which customers report objectives were met based on post-implementation review results and/or operational analysis results (GPRA)	Information Resources Technology Management - CIO - GenOps	100%	100%																	100%	100%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	1	1																	1	1
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	1	1																	1	1
50.1.8 % of systems, and lines of business/functional areas associated with an approved modernization blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	92%																			125%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved IRB blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	11																			15
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved IRB blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	12																			12
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	100%																			100%
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	18																			18
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps	18																			18
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps																				
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	4	4																	4	4
50.1.12 Score achieved on the NIST Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	100	90																	100	90

Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps	1%	1%																		1%	1%
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps																					
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps																					
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps																					
DOI 52 Advance Modernization/Integration - Human Capital Management																						
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																					
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																					
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	3				3																
50.1.16 % of employees who have resolved competency gaps for specified occupational groups (mission-critical occupations to include: Park Ranger (025), General Biologist (401), Wildlife Biologist (486), Civil Engineer (810), Realty Specialist (1170), Hydrologist (1315), Geologist (1350), and Education Specialist (1710)) representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																					
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																					
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																					
50.1.17 % reduction in lost production days (GPRA)	Business Management & Operations - BMO - GenOps	5%	9%	1%		1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Business Management & Operations - BMO - GenOps	5%	9%	1%		1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%	1%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Business Management & Operations - BMO - GenOps	15%	25%	3%		3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%	3%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	53	55	49	47	45	47	48	40	48	50	62	64	51	47	59	68	46	47	59	64	
50.1.20.1 % Women	Budget, Planning and Human Resources - BPHR - GenOps	43	43	43	38	31	30	41	34	33	41	51	58	44	35	54	54	37	39	53	49	
50.1.20.2 % Minority	Budget, Planning and Human Resources - BPHR - GenOps	16	16	12	13	20	25	7	5	17	16	12	11	10	12	17	20	13	13	22	24	
50.1.20.3 % Disability	Budget, Planning and Human Resources - BPHR - GenOps	9	8	11	9	6	8	8	4	8	4	14	8	6	8	6	12	13	3	5	9	
50.1.21 # of learning days provided by NCTC	External Affairs	45,000	45,000																	45,000	45,000	

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)		2,040,259	2,366,121	178,965	283,492	286,183	351,982	310,684	349,973	407,505	454,937	416,445	434,477	253,828	262,785	64,373	84,308	122,276	144,167		
52.1.1 # of volunteer hours are annually contributed to NWRs (GPRA)	Refuges	1,293,790	1,449,707	155,587	194,972	208,983	260,597	177,277	194,314	302,430	308,628	220,845	218,765	72,278	83,438	55,354	75,235	101,036	113,758		
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	106,158	115,190	17,058	20,724	15,000	9,307	9,000	10,888	25,000	34,806	13,000	13,380	25,900	23,245			1,200	2,840		
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	12,485	25,374	320	296	2,200	2,401	3,000	3,245	75	471	2,600	13,053	2,650	3,102	1,600	1,654	40	1,152		
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Federal Assistance (GPRA)	Federal Assistance	627,826	775,850	6,000	67,500	60,000	79,677	121,407	141,526	80,000	111,032	180,000	189,279	153,000	153,000	7,419	7,419	20,000	26,417		
52.1.7 % of NFHS with friends groups	Hatcheries - F	41%	42%	53%	53%	33%	33%	100%	100%	36%	36%	33%	33%	29%	29%						33%
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	30	31	8	8	3	3	6	6	5	5	4	4	4	4						1
52.1.7.2 # of NFHS facilities	Hatcheries - F	73	73	15	15	9	9	6	6	14	14	12	12	14	14						3
52.1.8 % of NWRs/WMDs have a Friends Groups	Refuges	72%	71%	87%	78%	78%	72%	77%	70%	80%	83%	87%	79%	41%	44%	100%	100%	61%	69%		
52.1.8.1 # of NWRs with Friends Groups	Refuges	334	329	39	35	31	29	44	40	90	94	54	49	38	41	16	16	22	25		
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	462	462	45	45	40	40	57	57	113	113	62	62	93	93	16	16	36	36		
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed skills for employees in collaboration and partnering competencies (GPRA)	External Affairs																				
52.1.13.1 # of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)	External Affairs																				
52.1.13.2 # of organizations (GPRA)	External Affairs																				
52.1.16 Cooperative Conservation Internal Capacity: Percent of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	64%	64%																		64%
52.1.16.1 # of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	5,116	5,116																		5,116
52.1.16.2 # of employees (GPRA)	External Affairs	8,000	8,000																		8,000
52.1.17 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		98%	99%			100%	100%	100%	100%			88%	88%	88%	88%	100%	100%	50%	135%	483%	482%
52.1.17.1 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		2,879	2,881			13	13	11	11			45	45	35	36	70	69	21	23	2,684	2,684
52.1.17.2 # of conservation projects (GPRA)		2,927	2,927			13	13	11	11			51	51	40	41	70	69	42	17	2,700	2,701
52.1.17.3 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Coastal Programs - HC	190	190																		190
52.1.17.4 # of conservation projects (GPRA)	Coastal Programs - HC	190	190																		190
52.1.17.5 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Environmental Contaminants																				
52.1.17.6 # of conservation projects (GPRA)	Environmental Contaminants																				
52.1.17.7 # of conservation projects that	Endangered Species	8	8																		8



Operational Plan Measures	Program	2010																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																						
52.1.17.8 # of conservation projects (GPRA)	Endangered Species	8	8																		8	8
52.1.17.9 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	16	17																		16	17
52.1.17.10 # of conservation projects (GPRA)	Management Assistance - F	16	17																		16	17
52.1.17.11 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Hatcheries - F	3	3																		3	3
52.1.17.12 # of conservation projects (GPRA)	Hatcheries - F	3	3																		3	3
52.1.17.13 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	International Affairs	521	521																		521	521
52.1.17.14 # of conservation projects (GPRA)	International Affairs	521	521																		521	521
52.1.17.15 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Migratory Birds	293	295			13	13	11	11			45	45	35	36	70	69	21	23	98	98	
52.1.17.16 # of conservation projects (GPRA)	Migratory Birds	336	311			13	13	11	11			51	51	40	41	70	69	42	17	109	109	
52.1.17.17 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Marine Mammals																					
52.1.17.18 # of conservation projects (GPRA)	Marine Mammals																					
52.1.17.19 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Partners for Fish and Wildlife - HC	1,800	1,800																		1,800	1,800
52.1.17.20 # of conservation projects (GPRA)	Partners for Fish and Wildlife - HC	1,800	1,800																		1,800	1,800
52.1.17.21 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Conservation Planning Assistance - HC																					
52.1.17.22 # of conservation projects (GPRA)	Conservation Planning Assistance - HC																					
52.1.17.23 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Refuges																					
52.1.17.24 # of conservation projects (GPRA)	Refuges																					
52.1.17.25 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	48	47																		48	47
52.1.17.26 # of conservation projects (GPRA)	Management Assistance - F	53	53																		53	53
52.1.17.27 # conservation projects with knowledge/skilled local resources	Law Enforcement																					
52.1.17.28 # conservation projects	Law Enforcement																					



Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
52.1.17.29 # conservation projects with knowledge/skilled local resources	Federal Assistance																				
52.1.17.30 # conservation projects	Federal Assistance																				
52.1.17.31 # conservation projects with knowledge/skilled local resources	National Wetlands Inventory - HC																				
52.1.17.32 # conservation projects	National Wetlands Inventory - HC																				
52.1.18 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps		2		1														1		
DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions																					
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps																				
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps	8%	9%																	8%	9%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	50%	67%	50%	48%	50%	50%	60%	80%	50%	86%	50%	50%	50%	144%	50%	50%	50%	76%	50%	50%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	147	195	63	61	5	5	3	4	42	71	1	1	4	13	3	3	21	32	5	5
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	293	293	126	126	10	10	5	5	83	83	2	2	9	9	6	6	42	42	10	10
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps																				
DOI 54 Advance Modernization/Integration - Performance-Budget Integration																					
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%	100%																	100%	100%
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12																	12	12
50.1.26.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12																	12	12
50.1.27 % of programs that can estimate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%	100%																	100%	100%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12																	12	12
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12																	12	12
CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.117	0.120	0.143	0.145	0.064	0.055	0.119	0.129	0.171	0.174	0.109	0.107	0.109	0.112	0.147	0.145	0.035	0.051	0.012	0.012
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.117	0.120	0.143	0.145	0.064	0.055	0.119	0.129	0.171	0.174	0.109	0.107	0.109	0.112	0.147	0.145	0.035	0.051	0.012	0.012
54.1.1.1 value (\$) of deferred maintenance		2,768,726,982	2,839,482,627	491,368,585	498,847,056	184,089,839	156,633,712	323,552,561	349,902,143	1,027,911,961	1,049,611,662	231,737,299	226,783,946	322,251,192	332,686,599	99,443,961	98,328,558	86,542,483	124,888,953	1,829,100	1,800,000

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
backlog of buildings having undergone condition assessment (GPRA)																					
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		23,608,699,199	23,608,699,199	3,431,642,317	3,431,642,317	2,856,314,215	2,856,314,215	2,720,657,667	2,720,657,667	6,022,246,384	6,022,246,384	2,120,196,145	2,120,196,145	2,969,049,999	2,969,049,999	675,952,418	675,952,418	2,463,451,890	2,463,451,890	349,188,164	349,188,164
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.120	0.123	0.157	0.160	0.058	0.048	0.116	0.126	0.171	0.175	0.111	0.108	0.111	0.114	0.147	0.145	0.037	0.054	0.000	
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,600,838,331	2,671,593,976	457,622,529	465,101,000	155,957,722	128,501,595	302,476,406	328,825,988	991,489,281	1,013,188,982	208,280,415	203,327,062	301,227,039	311,662,446	99,443,961	98,328,558	84,311,877	122,658,347	29,100	
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	21,752,229,169	21,752,229,169	2,907,999,989	2,907,999,989	2,681,862,854	2,681,862,854	2,613,800,232	2,613,800,232	5,801,490,941	5,801,490,941	1,883,035,415	1,883,035,415	2,725,533,926	2,725,533,926	675,952,418	675,952,418	2,268,650,819	2,268,650,819	193,902,575	193,902,575
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.137	0.145	0.308	0.324	0.077	0.067	0.113	0.141	0.106	0.156	0.214	0.196	0.114	0.109	0.093	0.091	0.108	0.108	0.012	0.012
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		396,038,279	419,043,697	122,693,090	129,033,526	18,865,160	16,488,843	55,952,905	70,206,656	32,145,039	47,190,255	94,760,040	86,672,979	29,386,286	28,041,715	30,851,177	30,024,518	9,555,483	9,585,206	1,829,100	1,800,000
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		2,888,207,326	2,888,207,326	398,425,638	398,425,638	246,460,708	246,460,708	496,622,658	496,622,658	303,034,185	303,034,185	442,884,921	442,884,921	257,673,591	257,673,591	330,752,468	330,752,468	88,765,444	88,765,444	323,587,712	323,587,712
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.150	0.159	0.368	0.388	0.054	0.042	0.111	0.141	0.099	0.161	0.228	0.207	0.118	0.111	0.093	0.091	0.136	0.137	0.000	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	359,768,166	382,773,584	117,665,242	124,005,678	10,303,620	7,927,303	53,354,729	67,608,480	23,898,427	38,943,643	89,872,789	81,785,728	24,322,278	22,977,707	30,851,177	30,024,518	9,470,805	9,500,528	29,100	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,400,357,655	2,400,357,655	319,363,519	319,363,519	189,079,989	189,079,989	480,512,660	480,512,660	242,010,459	242,010,459	394,427,386	394,427,386	206,521,932	206,521,932	330,752,468	330,752,468	69,387,118	69,387,118	168,302,123	168,302,123
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	External Affairs	0.012	0.012																	0.012	0.012
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	1,800,000	1,800,000																	1,800,000	1,800,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	155,285,589	155,285,589																	155,285,589	155,285,589
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical	Hatcheries - F	0.104	0.104	0.064	0.064	0.149	0.149	0.161	0.161	0.135	0.135	0.101	0.101	0.099	0.099			0.004	0.004		

Operational Plan Measures	Program	2010																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																					
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	34,470,113	34,470,113	5,027,848	5,027,848	8,561,540	8,561,540	2,598,176	2,598,176	8,246,612	8,246,612	4,887,251	4,887,251	5,064,008	5,064,008			84,678	84,678		
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	332,564,082	332,564,082	79,062,119	79,062,119	57,380,719	57,380,719	16,109,998	16,109,998	61,023,726	61,023,726	48,457,535	48,457,535	51,151,659	51,151,659			19,378,326	19,378,326		
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)																					
54.1.7.1 % change in Operating Costs per square foot of buildings that are Not-Mission Dependent as reported in the Federal Real Property Profile-R	Refuges	518%	-3%	0%	-6%	203%	-1%		3%	40%	0%	-68%	-1%	247%	1%	95%	1%		-1%		
54.1.7.2 % change in Operating Costs per square foot of buildings that are Not-Mission Dependent as reported in the Federal Real Property Profile-H	Hatcheries - F																				
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)																					
54.1.8.1 % change in the total # of buildings reported as Under Utilized or Not Utilized in the Federal Real Property Profile (FRPP)-R	Refuges	29%	1%	9%	0%	3%	0%		0%	3%	0%	3%	0%	3%	0%	3%	0%		0%	3%	
54.1.8.2 % change in the total # of buildings reported as Under Utilized or Not Utilized as reported in the Federal Real Property Profile (FRPP)-H	Hatcheries - F																				
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Refuges	100%	163%	100%	52%				100%	125%	100%	119%	100%	126%	100%	2%	100%	45%	100%	167%	
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Refuges	124	202	21	11		100		8	10	31	37	23	29	24	0	11	5	6	10	
54.1.9.2 # of assets targeted for disposal (GPRA)	Refuges	124	124	21	21				8	8	31	31	23	23	24	24	11	11	6	6	