



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>Mission Component: Resource Protection</b>							
<b>Resource Protection - Improve Health of Watersheds, Landscapes and Marine Resources PEO.1</b>							
<b>DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		43%	50%	28%	33%	87%	89%
<b>OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		43%	50%	28%	33%	87%	89%
1.0.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	2,565	2,951	4,514	5,240	58,398	59,183
1.0.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	5,958	5,958	16,121	16,121	66,792	66,792
<b>CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)</b>		0	80	140	97	71	58
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	0	80	140	97	71	58
1.1.2 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - cumulative	Refuges	0	0	0	0	0	0
<b>CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		2,565	2,871	4,374	5,144	58,327	59,125
1.2.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	2,565	2,871	4,374	5,144	58,327	59,125
1.2.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	5,958	5,958	16,121	16,121	66,792	66,792
1.2.3 # miles of NWRS riparian/shoreline habitats protected through land acquisition - annual	Refuges	0	0	0	11	40	9
1.2.4 # miles of NWRS riparian/shoreline habitats held in protective status but not habitat actively manipulated - annual	Refuges	0	0	6,282	59,615	56,296	57,138



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		52%	58%	88%	88%	89%	89%
<b>OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		52%	58%	88%	88%	89%	89%
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	3,830,244	4,255,890	77,286,765	76,762,768	76,938,516	76,768,208
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	7,342,606	7,342,607	87,580,083	87,580,083	86,308,411	86,308,411
<b>CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)</b>		89,000	40,027	40,849	49,765	35,316	24,889
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	Refuges	89,000	40,027	40,849	49,765	35,316	24,889
2.1.2 # of NWRS wetlands acres restored - cumulative	Refuges	0	0	0	0	0	0
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	5,413	7,592	0	8,152	0	4,567
<b>CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)</b>		264,000	174,421	311,274	198,663	126,034	56,176
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	264,000	174,421	311,274	198,663	126,034	56,176
2.2.2 # of NWRS upland acres restored - cumulative	Refuges	0	0	0	0	0	0
<b>CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)</b>		310,000	214,428	7,775	5,903	13,554	7,159
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	310,000	39,927	2,143	4,421	11,849	5,334
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0	174,421	5,627	1,476	1,701	1,819
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0	80	5	6	4	6
2.3.4 # of NWRS wetland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
2.3.5 # of NWRS upland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0
2.3.6 # of NWRS riparian coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0
<b>CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>1,022,165</b>	<b>1,150,276</b>	<b>25,054,788</b>	<b>21,357,697</b>	<b>21,450,067</b>	<b>21,624,566</b>
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	1,022,165	1,150,276	25,054,788	21,357,697	21,450,067	21,624,566
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	2,227,095	2,227,096	27,557,815	27,557,815	23,930,504	23,930,504
2.4.3 # of NWRS wetland acres protected through land acquisition - annual	Refuges	35,000	35,000	85,056	32,367	19,913	18,405
2.4.4 # of NWRS wetland acres held in protective status but habitat not actively manipulated - annual	Refuges	32,000,000	20,830,049	26,736,423	19,977,633	19,993,522	20,519,694
2.4.5 # of NWRS wetland acres protected through pre-acquisition surveys - annual	Environmental Contaminants	0	0	0	0	0	6,019,590
<b>CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>2,040,333</b>	<b>2,502,152</b>	<b>49,784,498</b>	<b>52,791,511</b>	<b>52,901,557</b>	<b>52,689,376</b>
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	2,040,333	2,502,152	49,784,498	52,791,511	52,901,557	52,689,376
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	4,857,920	4,857,920	55,643,051	55,643,051	57,960,376	57,960,376
2.5.3 # of NWRS upland acres protected through land acquisition - annual	Refuges	60,000	60,000	73,328	100,694	69,219	77,818
2.5.4 # of NWRS upland acres protected through passive land management - annual	Refuges	55,000,000	39,101,277	39,132,954	50,477,933	50,593,705	50,821,290
2.5.5 # of NWRS upland acres protected through technical assistance or land management actions - annual	Environmental Contaminants	0	0	0	0	0	6,003,291
<b>CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>104,746</b>	<b>174,586</b>	<b>2,087,581</b>	<b>2,359,228</b>	<b>2,411,988</b>	<b>2,366,041</b>
2.6.1 # of NWRS coastal and marine acres achieving desired condition (GPRA)(PART)	Refuges	104,746	174,586	2,087,581	2,359,228	2,411,988	2,366,041
2.6.2 # of NWRS coastal and marine acres in plan	Refuges	257,591	257,591	4,379,217	4,379,217	4,417,531	4,417,531



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
(GPRA)(PART)							
2.6.3 # of NWRs coastal/marine acres protected through land acquisition - annual	Refuges	2,000	2,000	0	232	255	255
2.6.4 # of NWRs coastal/marine acres held in protective status but habitat not actively manipulated - annual	Refuges	3,000,000	5,813,677	2,072,578	2,015,906	2,008,656	0
<b>CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0	0	0	0	0	0
2.7.1.2 # of treated burned acres (GPRA)	Refuges	0	0	0	0	0	0
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0	0	0	0	0	0
2.7.2.2 total # of natural ignitions (GPRA)	Refuges	0	0	0	0	0	0
2.7.3 % of acres treated which are moved toward desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges	0	0	0	0	0	0
2.7.3.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0
2.7.4 % of acres treated which are maintained in desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges	0	0	0	0	0	0
2.7.4.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0
<b>CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)</b>		<b>0%</b>	<b>45%</b>	<b>79%</b>	<b>75%</b>	<b>76%</b>	<b>75%</b>
2.8.1 % of all NWRs/WMDs free of documented	Refuges	0%	45%	79%	75%	76%	75%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
water quality problems with significant negative impacts to natural resources (PART)							
2.8.1.1 # of NWRs/WMDs free of documented water quality problems (PART)	Refuges	0	262	460	439	442	437
2.8.1.2 Total # of refuges (PART)	Refuges	0	582	582	582	584	584
2.8.2 % of all NWRs/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act	Refuges	0%	64%	65%	81%	81%	80%
2.8.2.1 # NWRs/WMDs without water quality degradation problems	Refuges	0	370	379	473	475	468
2.8.2.2 Total # of refuges	Refuges	0	582	582	582	584	584
2.8.3 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law	Hatcheries - F	94%	96%	84%	64%	95%	1%
2.8.3.1 # of NFHS NPDES permits in compliance	Hatcheries - F	83	94	64	49	54	50
2.8.3.2 Total # NFHS NPDES permits	Hatcheries - F	88	98	76	76	57	57
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	0%	0%	51%	59%	60%	60%
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	0	0	295	344	348	341
2.8.4.2 Total # of refuges (PART)	Refuges	0	0	582	582	584	568
2.8.5 % of NWRs/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals	Refuges	0%	0%	25%	31%	30%	30%
2.8.5.1 # of NWRs/WMDs that have conducted a baseline assessment of water resources	Refuges	0	0	148	180	178	176
2.8.5.2 Total # of refuges	Refuges	0	0	582	582	584	584
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	21,115	21,115	21,118	1,397	1,407	1,489
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	87%	87%	87%	62%	97%	97%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	4,672,421	4,672,421	4,672,421	3,315,788	13,938,266	13,944,503
2.8.7.2 # of acres in plan (GPRA)	Refuges	5,386,603	5,386,603	5,386,603	5,386,603	14,427,855	14,427,855
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges	0	0	0	0	0	0
2.8.8.2 # of miles in plan (GPRA)	Refuges	0	0	0	0	0	0
<b>CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.9.1 % of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0%	96%	0%	36%	22%	21%
2.9.1.1 # of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0	48	0	15	16	15
2.9.1.2 total # of NWRS land acquisition projects	Refuges	0	50	0	42	73	73
2.9.2 % of known contaminated sites on NWRS lands remediated during the FY (GPRA)	Refuges	11%	14%	14%	20%	37%	37%
2.9.2.1 # of NWRS sites remediated (GPRA)	Refuges	16	19	17	24	14	13
2.9.2.2 total # of known NWRS sites (GPRA)	Refuges	140	140	120	120	38	35
2.9.3 # of completed contaminant investigations and restoration on Refuges	Environmental Contaminants	36	30	32	30	18	54
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PART)	Refuges	95%	100%	95%	95%	95%	95%
2.9.4.1 # of wilderness areas meeting ambient air quality standards (PART)	Refuges	20	21	20	20	20	20
2.9.4.2 total # of wilderness areas (PART)	Refuges	21	21	21	21	21	21
<b>CSF 2.10 Sum of the number of NWRS/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRS/WMDs with a plan under development</b>		<b>190</b>	<b>211</b>	<b>344</b>	<b>225</b>	<b>226</b>	<b>238</b>
2.10.1 # of NWRS/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	103	124	216	204	281	276
2.10.2 # of NWRS/WMDs with Comprehensive Conservation Planning underway at the end of the	Refuges	171	171	252	128	156	182



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
FY							
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	19	40	92	97	70	56
2.10.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team	Refuges	171	257	252	128	119	182
2.10.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway	Refuges	0	309	252	128	119	182
<b>CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.063</b>	<b>0.060</b>	<b>0.060</b>	<b>0.051</b>	<b>0.051</b>	<b>0.067</b>
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.063	0.060	0.060	0.051	0.051	0.067
2.11.1.1 value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	256,152,315	264,205,661	264,205,661	245,325,994	257,592,294	422,736,509
2.11.1.2 replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	4,057,258,783	4,369,650,675	4,368,379,185	4,836,456,971	5,078,279,819	6,337,408,107
2.11.2 # of new conservation facilities are added to better achieve the NWRs mission	Refuges	0	0	0	338	57	47
<b>DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>490</b>	<b>851</b>	<b>882</b>	<b>1,217</b>	<b>798</b>	<b>1,522</b>
<b>OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)</b>		<b>490</b>	<b>851</b>	<b>882</b>	<b>1,217</b>	<b>798</b>	<b>1,522</b>
<b>CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements</b>		<b>490</b>	<b>851</b>	<b>882</b>	<b>1,217</b>	<b>798</b>	<b>1,522</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>that involve FWS - annual (GPRA)</b>							
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	397	660	581	797	444	791
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	24	179	59	180	24	123
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	7
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	Environmental Contaminants	9	12	47	42	164	171
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA)	Federal Assistance	60	0	195	197	165	429
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs	0	0	0	0	0	0
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs	0	0	0	0	0	0
3.1.8 # of non-FWS acres of riparian (stream/shoreline) restored through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	0	0	1	0	30	0
3.1.9 # of non-FWS acres of reservoir/lake restored/enhanced through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	0	0	900	726	750	171,446
3.1.10 Cumulative total non-FWS Service-wide riparian (stream/shoreline) miles restored		0	0	0	0	0	0
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0
<b>CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>4,931</b>	<b>11,625</b>	<b>3,354</b>	<b>5,828</b>	<b>2,907</b>	<b>6,997</b>
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships -	Coastal Programs - HC	0	3	19	29	62	19



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
annual (GPRA)(PART)							
3.2.2 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	1	0	40	11	1,077
3.2.3 # of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	2,485	5,837	0	2,095	3	157
3.2.4 # of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,260	2,734	1,463	1,716	1,305	2,131
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,186	3,050	1,872	1,948	1,526	3,613
3.2.6 # of non-FWS instream miles protected through technical assistance - cumulative	Project Planning - HC	4,510	5,984	0	7,700	9,005	0
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - cumulative	Project Planning - HC	1,613	3,787	0	5,452	6,979	0
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - annual	Project Planning - HC	11,388	20,271	14,304	6,894	6,485	10,768
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - cumulative	Project Planning - HC	30,546	39,429	0	46,322	52,807	0
<b>DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>1,145,636</b>	<b>1,727,067</b>	<b>1,825,977</b>	<b>4,951,592</b>	<b>1,946,512</b>	<b>50,401,063</b>
<b>OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,145,636</b>	<b>1,727,067</b>	<b>1,825,977</b>	<b>4,951,592</b>	<b>1,946,512</b>	<b>50,401,063</b>
<b>CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>386,725</b>	<b>410,610</b>	<b>472,449</b>	<b>593,996</b>	<b>554,354</b>	<b>607,289</b>
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,725	42,863	26,909	99,690	45,665	99,221
4.1.2	Environmental	0	0	0	0	0	2,011



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
# of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART)	Contaminants						
4.1.3 # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	2,000	2,000	6,950	10,506	7,600	4,967
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	358,000	365,747	438,590	483,800	501,090	501,090
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	0	0	0	16,303	0	0
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	0	0	0	1,928	1,500	0
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored		0	0	0	0	0	0
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	0.7%	0.5%	0.8%	2.9%	1.3%	2.4%
4.1.10.1 # of acres of land digitally mapped ( in millions of acres)	National Wetlands Inventory - HC	17	11	19	67	31	56
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,308	2,324	2,324	2,324	2,324	2,324
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	0.0%	0.0%	49.4%	53.4%	54.5%	55.7%
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,073	1,135	1,149	1,240	1,266	1,294
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	0	0	2,324	2,324	2,324	2,324
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	2.8%	2.8%	1.7%	3.5%	4.0%	4.6%
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	65	1,846	40	81	92	106
4.1.12.2 total # acres (in millions)	National Wetlands Inventory - HC	2,295	65,562	2,324	2,324	2,324	2,324



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	100	100	94	314	100	547
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	5	8	15	20	15	13
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	0	0	0	16,278,782	6,219,458	15,981,037
4.1.16 # of non-FWS wetland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0
<b>CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>189,150</b>	<b>348,362</b>	<b>247,665</b>	<b>287,795</b>	<b>228,019</b>	<b>425,596</b>
4.2.1 # of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	189,150	348,362	247,665	284,898	226,952	419,548
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	86
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	2,897	1,067	5,962
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0
4.2.6 Cumulative total non-FWS Service-wide upland acres restored		0	0	0	0	0	0
4.2.7 # of non-FWS upland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0
<b>CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>8,979</b>	<b>19,579</b>	<b>5,435</b>	<b>40,938</b>	<b>4,767</b>	<b>55,175</b>
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	6,757	13,830	3,563	21,962	3,115	41,781
4.3.2	Coastal Programs	2,222	5,749	1,872	18,976	1,652	13,394



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
# of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	- HC						
4.3.3 Cumulative total non-FWS Service-wide coastal/marine acres restored		0	0	0	0	0	0
<b>CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>549,675</b>	<b>555,457</b>	<b>1,079,046</b>	<b>3,685,608</b>	<b>1,061,301</b>	<b>31,171,865</b>
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	475,000	458,820	557,692	1,945,573	1,032,500	1,032,500
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA)	Federal Assistance	0	0	176	564	290	3,517
4.4.3 # of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART)	Coastal Programs - HC	2,700	3,346	4,600	835	2,275	0
4.4.4 # of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	30,042,521
4.4.5 # of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	11,476	676	2,400
4.4.6 # of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	71,975	93,291	516,578	1,727,159	25,560	90,927
4.4.7 # of non-FWS wetland acres protected on priority projects - cumulative	Project Planning - HC	3,104,006	3,125,322	0	4,852,479	4,878,039	0
<b>CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>0</b>	<b>11,250</b>	<b>2,427</b>	<b>329,112</b>	<b>57,627</b>	<b>18,041,177</b>
4.5.1 # of non-FWS upland acres protected through technical assistance or land management actions - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	13,011	10,952	10,025,539
4.5.2 # of non-FWS upland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	11,250	0	2,116	824	7,696
4.5.3 # of non-FWS upland acres protected	Federal Assistance	0	0	0	0	3,147	7,931,697



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
through land acquisition via Federal Assistance/Wildlife Restoration - annual (GPRA)							
4.5.4 # of non-FWS upland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	0	0	2,427	313,985	42,704	76,245
4.5.5 # of non-FWS upland acres protected on priority projects - cumulative	Project Planning - HC	212,199	296,310	0	380,008	422,712	0
<b>CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>11,107</b>	<b>381,809</b>	<b>18,955</b>	<b>14,143</b>	<b>40,443</b>	<b>99,961</b>
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	8,467	70,138	6,795	6,109	7,090	11,638
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	2,640	309,206	12,160	4,594	26,767	7,801
4.6.3 # of non-FWS coastal/marine acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	0	2,465	0	3,440	6,586	80,522
4.6.4 # of non-FWS coastal/marine acres protected on priority projects - cumulative	Project Planning - HC	0	0	0	0	0	0
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	0%	2%	10%	12%	12%	14%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	0	64,507	295,808	369,158	369,158	426,474
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,113,000	3,112,691	3,112,691	3,112,691	3,112,691	3,122,045
<b>CSF 4.7 Number of other environmental technical assistance efforts to protect habitat</b>		<b>1,650</b>	<b>1,596</b>	<b>42,590</b>	<b>66,668</b>	<b>46,169</b>	<b>145,282</b>
4.7.1 # of pesticide use proposals reviewed	Environmental Contaminants	900	1,029	240	947	317	797
4.7.2 # of spill prevention activities and spill responses involving a field visit	Environmental Contaminants	500	392	400	6,024	1,067	20,378
4.7.3 # of spill prevention activities and spill responses NOT involving a field visit	Environmental Contaminants	0	0	0	0	0	22,307
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments	Environmental Contaminants	250	175	250	266	169	501
4.7.5 Customer Service: % of requests for	Project Planning -	0%	0%	82%	116%	77%	613%



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
technical assistance completed	HC						
4.7.5.1 # of technical assistance requests completed - all projects	Project Planning - HC	0	0	41,700	59,431	44,616	57,316
4.7.5.2 total # of technical assistance requests received - all projects	Project Planning - HC	0	0	51,143	51,143	58,089	9,354
4.7.6 Priority Customer Service: % of requests for technical assistance completed - priority projects	Project Planning - HC	0%	0%	78%	179%	80%	89%
4.7.6.1 # of technical assistance requests completed - priority projects	Project Planning - HC	0	0	17,371	39,762	20,455	26,007
4.7.6.2 total # of technical assistance requests received - priority projects	Project Planning - HC	0	0	22,249	22,249	25,725	29,082
4.7.7 # of landowner agreements - Partners program	Partners for Fish and Wildlife - HC	0	0	0	0	0	0
4.7.8 % of transportation projects streamlined through early involvement	Project Planning - HC	0%	0%	0%	0%	0%	54%
4.7.8.1 # of transportation projects reviewed early	Project Planning - HC	0	0	0	0	0	851
4.7.8.2 # of transportation projects reviewed	Project Planning - HC	0	0	0	0	0	1,588
4.7.9 # of priority transportation (Federal Highway) projects reviewed early	Project Planning - HC	0	0	0	0	0	399
4.7.10 # of priority transportation (Other Surface) projects reviewed early	Project Planning - HC	0	0	0	0	0	385
4.7.11 # of priority transportation (Airport) projects reviewed early	Project Planning - HC	0	0	0	0	0	67
4.7.12 # of priority transportation (Federal Highway) projects reviewed	Project Planning - HC	0	0	0	0	0	664
4.7.13 # of priority transportation (Other Surface) projects reviewed	Project Planning - HC	0	0	0	0	0	791
4.7.14 # of priority transportation (Airport) projects reviewed	Project Planning - HC	0	0	0	0	0	133
4.7.15 # of priority projects reviewed (all other project types)	Project Planning - HC	0	0	0	0	0	3,026
<b>CSF 4.8 Number of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71</b>
4.8.1 # of large landscape-level planning efforts	Project Planning -	0	0	0	0	0	71



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
underway at the end of the FY - non-FWS Lands	HC						
<b>Resource Protection - Sustain Biological Communities PEO.2</b>							
<b>DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		14%	30%	37%	40%	42%	42%
<b>OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		14%	30%	37%	40%	42%	42%
<b>CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		14%	30%	37%	40%	42%	42%
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	14%	30%	37%	40%	42%	0%
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	23	59	65	70	63	69
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	165	199	174	174	150	150
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	0%	0%	4%	16%	11%	25%
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	0	0	1	224	157	347
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	0	24	1,411	1,408	1,414
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
5.1.2.4 # of populations of native aquatic non-	Hatcheries - F	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)							
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	0%	0%	4%	16%	11%	25%
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	0	0	1	224	157	347
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	0	24	1,411	1,408	1,414
5.1.3 # of habitat assessments completed	Management Assistance - F	937	873	264	3,419	244	2,182
5.1.4 # of miles of instream and shoreline habitat assessed to benefit populations of Mgmt. Concern	Management Assistance - F	38,871	38,507	1,235	38,052	817	6,702
5.1.5 % of fish populations of mgnt. concern with approved watershed management plans	Management Assistance - F	0%	1%	0%	4%	4%	0%
5.1.5.1 # of fish populations of mgnt. concern with approved watershed management plans	Management Assistance - F	0	13	0	63	63	68
5.1.5.2 total # of fish populations	Management Assistance - F	0	1,588	0	1,411	1,409	1,409
5.1.6 Total # of acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	668	668	1,787	17,708	923	9,231
5.1.7 # of wetlands acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	538	538	1,621	12,187	719	3,792
5.1.8 # of upland acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	130	130	166	5,521	204	5,439
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	82	82	102	87	95	92
5.1.10 # miles of stream/shoreline restored in U.S. for populations of mgnt. concern - FWMA	Management Assistance - F	200	286	124	230	185	315



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
5.1.11 # of fish passage barriers removed or bypassed to benefit populations of mgnt. concern - FWMA	Management Assistance - F	290	123	71	92	77	73
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	3,635	1,179	556	2,863	341	1,023
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	14,851	1,518	1,440	756	82	1,232
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	34	95	45	281	53	134
5.1.15 # of acres of wetlands reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	0	0	144	521	860	342
5.1.16 # of acres/miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	0	0	152	243	170	297
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	10	22	10	71	20	11
5.1.18 # of acres of wetlands reopened to fish passage - Coastal	Coastal Programs - HC	0	0	2,185	1,713	229	2,256
5.1.19 # of acres/miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC	0	0	46	120	41	39
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Project Planning - HC	0	1,001	723	702	830	1,279
5.1.21 # of priority projects reviewed that provided species-related recommendations to benefit fish - Project Planning	Project Planning - HC	0	0	664	782	2,467	677
<b>CSF 5.2 Percent of populations of native aquatic non-T&amp;E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)</b>		<b>21%</b>	<b>69%</b>	<b>46%</b>	<b>31%</b>	<b>37%</b>	<b>34%</b>
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	21%	69%	46%	31%	37%	34%
5.2.1.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	344	1,173	691	473	454	540
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,644	1,698	1,515	1,515	1,240	1,589



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
5.2.1.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	21%	69%	46%	31%	37%	0%
5.2.1.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	344	1,173	691	473	454	540
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,644	1,698	1,515	1,515	1,240	1,589
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	0%	56%	35%	163%	51%	58%
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	0	955	165	777	722	821
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	1,698	477	477	1,409	1,426
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the	Hatcheries - F	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)							
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	0%	56%	35%	163%	51%	0%
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	Management Assistance - F	0	955	165	777	722	821
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	1,698	477	477	1,409	1,426
5.2.3 % of DOI watershed units with current wild fish health surveys. (PART)	Hatcheries - F	25%	27%	19%	30%	30%	16%
5.2.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (PART)	Hatcheries - F	532	577	462	740	740	780
5.2.3.2 total # of DOI watershed units (8-digit HUC) (PART)	Hatcheries - F	2,111	2,111	2,468	2,468	2,468	4,936
5.2.4 # assessments completed for populations of mgmt. concern	Management Assistance - F	1,744	1,585	916	1,740	1,310	991
5.2.5 # of management plans are in development, completed, or revised.	Management Assistance - F	342	200	400	35	16	7
5.2.6 # of management plans in development during the fiscal year for populations of mgmt concern	Management Assistance - F	0	26	27	16	23	0
5.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern	Management Assistance - F	0	225	31	19	16	7
<b>CSF 5.3 Percent of tasks implemented, as prescribed by Fishery Management Plans (PART)</b>		<b>68%</b>	<b>72%</b>	<b>41%</b>	<b>119%</b>	<b>45%</b>	<b>46%</b>
5.3.1 % of tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	68%	72%	41%	119%	45%	46%
5.3.1.1 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	505	413	472	1,366	1,240	1,588
5.3.1.2 Total # of tasks, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	748	572	1,145	1,145	2,760	3,429
5.3.1.3 % of tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	74%	79%	71%	94%	69%	69%



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
5.3.1.4 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	402	345	364	477	555	709
5.3.1.5 Total # of tasks, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	542	436	510	510	809	1,029
5.3.1.6 % of tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	50%	50%	17%	140%	35%	37%
5.3.1.7 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	103	68	108	889	685	879
5.3.1.8 Total # of tasks, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	206	136	635	635	1,951	2,400
5.3.2 % of Fishery Management Plan production tasks implemented - Fisheries (PART)	Fisheries	92%	84%	75%	102%	72%	92%
5.3.2.1 # of Fishery Management Plan tasks implemented - Fisheries (PART)	Fisheries	278	223	244	330	316	409
5.3.2.2 total # of Fishery Management Plan tasks - Fisheries (PART)	Fisheries	303	266	325	325	436	446
5.3.2.3 % of Fishery Management Plan production tasks implemented - NFHS (PART)	Hatcheries - F	92%	84%	75%	102%	72%	1%
5.3.2.4 # of Fishery Management Plan tasks implemented - NFHS (PART)	Hatcheries - F	278	223	244	330	316	380
5.3.2.5 total # of Fishery Management Plan tasks - NFHS (PART)	Hatcheries - F	303	266	325	325	436	436
5.3.2.6 % of Fishery Management Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
5.3.2.7 # of Fishery Management Plan tasks implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.2.8 total # of Fishery Management Plan tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.3 % of marking and tagging targets met, as prescribed by approved management plans - Fisheries (PART)	Fisheries	54%	76%	67%	82%	60%	69%
5.3.3.1 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - Fisheries (PART)	Fisheries	83	93	90	111	105	120
5.3.3.2 total # marking and tagging targets prescribed in approved management plans - Fisheries (PART)	Fisheries	153	123	135	135	175	175
5.3.3.3 % of marking and tagging targets met, as prescribed by approved management plans -	Hatcheries - F	54%	76%	67%	82%	60%	1%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
NFHS (PART)							
5.3.3.4 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - NFHS (PART)	Hatcheries - F	83	93	90	111	105	120
5.3.3.5 total # marking and tagging targets prescribed in approved management plans - NFHS (PART)	Hatcheries - F	153	123	135	135	175	175
5.3.3.6 % of marking and tagging targets met, as prescribed by approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
5.3.3.7 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.3.8 total # marking and tagging targets prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.4 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - Fisheries (PART)	Fisheries	48%	62%	60%	72%	0%	48%
5.3.4.1 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - Fisheries (PART)	Fisheries	41	29	30	36	0	42
5.3.4.2 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - Fisheries (PART)	Fisheries	86	47	50	50	0	87
5.3.4.3 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - NFHS (PART)	Hatcheries - F	48%	62%	60%	72%	0%	0%
5.3.4.4 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - NFHS (PART)	Hatcheries - F	41	29	30	36	0	39
5.3.4.5 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - NFHS (PART)	Hatcheries - F	86	47	50	50	0	87
5.3.4.6 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
5.3.4.7 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.4.8 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
5.3.5 % of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	0%	0%	6%	152%	28%	37%
5.3.5.1 # of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	0	0	27	725	456	879
5.3.5.2 # of other Fishery Management Plan tasks for populations of management concern - Fisheries (PART)	Fisheries	0	0	477	477	1,635	2,400
5.3.5.3 % of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
5.3.5.4 # of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.3.5.5 # of other Fishery Management Plan tasks for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
5.3.5.6 % of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	0%	0%	6%	152%	28%	0%
5.3.5.7 # of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	0	0	27	725	456	301
5.3.5.8 # of other Fishery Management Plan tasks for populations of management concern - FWMA (PART)	Management Assistance - F	0	0	477	477	1,635	1,635
5.3.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	50%	50%	51%	104%	71%	43%
5.3.6.1 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	103	68	81	164	363	138
5.3.6.2 total # of applied science and technology tasks, as prescribed by Fishery	Fisheries	206	136	158	158	514	321



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Management Plans - Fisheries (PART)							
5.3.6.3 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	68%	0%
5.3.6.4 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	134	97
5.3.6.5 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	198	316
5.3.6.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	50%	50%	51%	104%	72%	0%
5.3.6.7 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	103	68	81	164	229	0
5.3.6.8 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	206	136	158	158	316	0
5.3.7 # of applied aquatic science and technologic tools developed and shared with partners through publications, web pages, technical bulletins, patents, meetings, and symposia	Hatcheries - F	222	206	127	632	184	402
5.3.8 # of technical sections of animal drug applications for fish and aquatic populations submitted to the FDA	Hatcheries - F	58	101	17	75	76	89
5.3.9 # of techniques and culture technology tools developed	Hatcheries - F	211	215	125	243	141	182
<b>CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>46</b>	<b>7</b>	<b>86</b>
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	4	4	4	46	7	86
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	3	3	3	43	5	67
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	1	1	1	3	2	19
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.1%	0.1%	0.1%	0.4%	0.1%	0.3%
5.4.4.1 # of depleted native and IJ fish	Law Enforcement	20	20	20	55	20	47



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
investigations							
5.4.4.2 total # of investigations	Law Enforcement	14,000	14,000	14,140	14,140	14,000	15,021
<b>CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.011</b>	<b>0.185</b>	<b>0.182</b>	<b>0.096</b>	<b>0.086</b>	<b>0.043</b>
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)(PART)	Hatcheries - F	0.011	0.185	0.182	0.096	0.086	0.043
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	5,994,994	184,929,982	349,309,154	101,665,544	96,081,362	96,081,362
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	533,532,317	1,001,592,759	1,921,968,658	1,059,605,059	1,115,216,172	2,230,432,344
5.5.2 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed	Hatcheries - F	95%	0%	21%	23%	42%	21%
5.5.2.1 # of NFHS stations assessments scheduled for Condition Assessments are completed.	Hatcheries - F	19	0	22	24	44	44
5.5.2.2 total # of NFHS stations assessments scheduled for Condition Assessments	Hatcheries - F	20	0	105	105	105	210
<b>DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.7%</b>	<b>61.5%</b>
<b>OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.7%</b>	<b>61.5%</b>
<b>CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.4%</b>	<b>61.7%</b>	<b>61.5%</b>
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	61.4%	61.4%	61.4%	61.4%	61.7%	61.5%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	561	561	561	561	563	561
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	913	913	913	913	912	912
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds	0	0	24	24	50	43



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)</b>		0%	0%	100%	92%	99%	80%
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds	0%	0%	100%	92%	99%	80%
6.2.1.1 # of identified population management needs met (PART)	Migratory Birds	0	0	119	110	89	72
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	0	0	119	119	90	90
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds	0	0	21	19	25	24
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds	0	0	54	51	79	67
6.2.4 % of bird species of management concern with improved status	Migratory Birds	52.8%	52.8%	52.8%	52.8%	52.8%	52.8%
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds	214	214	214	214	214	214
6.2.4.2 total # of bird species of management concern	Migratory Birds	405	405	405	405	405	405
<b>CSF 6.3 Percent of migratory bird permits issued within 30 day of receipt of a completed application</b>		50.0%	50.0%	50.4%	62.4%	56.8%	73.0%
6.3.1 % of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	50.0%	50.0%	50.4%	62.4%	56.8%	73.0%
6.3.1.1 # of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	7,500	7,500	6,572	8,143	6,360	6,794
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	15,000	15,000	13,046	13,046	11,188	9,301
6.3.2 % of permit program efficiencies implemented	Migratory Birds	73%	73%	100%	84%	100%	75%
6.3.2.1 # of permit program efficiencies implemented	Migratory Birds	11	11	25	16	28	21
6.3.2.2 total # of permit program efficiencies	Migratory Birds	15	15	25	19	28	28
<b>CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)</b>		40.5%	40.5%	42.7%	45.9%	58.0%	55.4%
6.4.1 % of habitat needs met to achieve healthy	Migratory Birds	40.5%	40.5%	42.7%	45.9%	58.0%	55.4%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
and sustainable levels of migratory birds - cumulative (PART)							
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	25,700,000	25,700,000	28,899,619	31,038,128	217,596,079	223,503,873
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	63,500,000	63,500,000	67,673,168	67,673,168	375,386,194	403,401,885
6.4.2 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection through NAWMP (included in total above for 6.4.1.1)	Migratory Birds	9,334,611	10,835,212	12,491,967	10,565,875	14,646,887	14,648,417
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	4,794	5,905	16,430	16,516	22,690	22,690
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	104,394	104,394	1,316,775	66,964	107,370	107,370
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	0	0	136	201	200	180
6.4.6 # of priority projects reviewed that provided recommendations to benefit migratory birds	Project Planning - HC	0	0	1,749	2,027	5,252	3,034
<b>CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds</b>		<b>1,240</b>	<b>1,240</b>	<b>1,252</b>	<b>1,680</b>	<b>1,350</b>	<b>3,635</b>
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	1,240	1,240	1,252	1,680	1,350	3,635
6.5.2 # of individuals conducting illegal activities involving migratory birds	Law Enforcement	1,200	1,200	1,212	1,606	1,300	3,403
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	40	40	40	74	50	232
6.5.4 % of investigations involving migratory birds	Law Enforcement	11%	11%	11%	17%	14%	15%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,600	1,600	1,616	2,427	2,000	2,195
6.5.4.2 total # of investigations	Law Enforcement	14,000	14,000	14,140	14,140	14,000	15,021
6.5.5 Number of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law Enforcement		165	165	167	167	167	167
6.5.6 # of conservation agreements, plans, or compliance actions by industry involving wind power	Law Enforcement	15	15	15	15	15	15
6.5.7 # of conservation agreements, plans, or compliance actions by industry involving oil pits	Law Enforcement	50	50	51	51	51	51



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
6.5.8 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution	Law Enforcement	100	100	101	101	101	101
<b>DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	<b>45%</b>
<b>OP 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	<b>45%</b>
<b>CSF 7.1 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	<b>45%</b>
7.1.1 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	0%	0%	0%	0%	40%	45%
7.1.1.1 # of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA)	Endangered Species	0	442	436	522	509	573
7.1.1.2 # of listed species (as of 2004) (GPRA)	Endangered Species	0	0	0	0	1,269	1,269
7.1.2 % of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	37%	37%	38%	43%	38%	46%
7.1.2.1 # of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	352	350	356	407	409	501
7.1.2.2 total # of threatened or endangered species listed a decade or more	Endangered Species	940	937	942	942	1,079	1,080
7.1.3 % of formal/informal "other" consultations addressed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	84%
7.1.3.1 # of timely formal/informal "other" consultation request responses	Endangered Species	0	0	0	0	0	15,902
7.1.3.2 # of formal/informal "other" consultation requests	Endangered Species	0	0	0	0	0	18,822
7.1.4 % of formal "other" consultations completed in statutory timeframes	Endangered Species	0%	0%	0%	0%	0%	76%
7.1.4.1 # of timely formal "other" consultation request responses	Endangered Species	0	0	0	0	0	807
7.1.4.2 # of formal "other" consultation requests	Endangered Species	0	0	0	0	0	1,062
7.1.5 % of informal "other" consultations completed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	85%
7.1.5.1 total # of timely informal "other" consultation request responses	Endangered Species	0	0	0	0	0	15,095



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.1.5.2 total # of informal "other" consultation requests	Endangered Species	0	0	0	0	0	17,760
7.1.6 Cumulative number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		0	403	402	386	377	234
7.1.7 Cumulative # of listed species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	0	283	275	214	212	234
7.1.8 Cumulative # of listed species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	0	120	127	172	165	0
7.1.9 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	0	0	9	5	17	146
7.1.10 # of acres achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	1,350	1,918	17,168	90,178	211,100	547,619
<b>CSF 7.2 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		<b>15%</b>	<b>9%</b>	<b>22%</b>	<b>13%</b>	<b>10%</b>	<b>10%</b>
7.2.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	15%	9%	22%	13%	10%	10%
7.2.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	67	38	97	55	61	61
7.2.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	461	416	435	435	594	595
7.2.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	15%	9%	22%	13%	10%	316%
7.2.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	67	38	97	55	61	61
7.2.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	461	416	435	435	594	595
7.2.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.2.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%
7.2.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0
7.2.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	0	0	0	0	0	0
7.2.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
7.2.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
7.2.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.2.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	0%	19%	71%	51%	48%	50%
7.2.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	0	77	10	300	286	296
7.2.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	416	14	592	594	589
7.2.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
7.2.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	0%	19%	71%	51%	48%	0%
7.2.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	0	77	10	300	286	296
7.2.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	416	14	592	594	589
7.2.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	0%	78%	44%	81%	81%	81%
7.2.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	0	323	14	477	482	480
7.2.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	416	32	592	594	589



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.2.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
7.2.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	0%	78%	44%	81%	81%	1%
7.2.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	0	323	14	477	482	480
7.2.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	416	32	592	594	589
7.2.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0%	0%	452%	46%	57%	49%
7.2.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	315	357	425	492	577	558
7.2.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	94	1,068	1,004	1,150
7.2.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0%	0%	676%	84%	83%	52%
7.2.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	120	155	169	236	210	190
7.2.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	25	282	252	368
7.2.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	371%	33%	49%	47%
7.2.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	195	202	256	256	367	368
7.2.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in	Management Assistance - F	0	0	69	786	752	782



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Recovery Plans - FWMA (PART)							
7.2.6 % of Recovery Plan production tasks implemented - Fisheries (PART)	Fisheries	79%	90%	76%	88%	64%	64%
7.2.6.1 # of Recovery Plan tasks for listed aquatic species implemented - Fisheries (PART)	Fisheries	63	79	85	98	94	93
7.2.6.2 total # Recovery Plan tasks prescribed as part of Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	80	88	112	112	146	146
7.2.6.3 % of Recovery Plan production tasks implemented - NFHS (PART)	Hatcheries - F	79%	90%	76%	88%	64%	1%
7.2.6.4 # of Recovery Plan tasks for listed aquatic species implemented - NFHS (PART)	Hatcheries - F	63	79	85	98	94	79
7.2.6.5 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	80	88	112	112	146	146
7.2.6.6 % of Recovery Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
7.2.6.7 # of Recovery Plan tasks for listed aquatic species implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.6.8 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.7 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	53%	69%	57%	103%	53%	45%
7.2.7.1 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - Fisheries (PART)	Fisheries	54	66	70	126	103	87
7.2.7.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	101	96	122	122	193	193
7.2.7.3 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	53%	69%	57%	103%	53%	1%
7.2.7.4 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - NFHS (PART)	Hatcheries - F	54	66	70	126	103	73
7.2.7.5 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	101	96	122	122	193	193



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.2.7.6 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
7.2.7.7 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.7.8 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.8 % of post-stocking survival targets met, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	21%	56%	64%	55%	46%	34%
7.2.8.1 # of post-stocking survival targets met - Fisheries (PART)	Fisheries	3	10	14	12	13	10
7.2.8.2 total # of post-stocking survival targets, as established in Recovery Plans - Fisheries (PART)	Fisheries	14	18	22	22	28	29
7.2.8.3 % of post-stocking survival targets met, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	21%	56%	64%	55%	46%	0%
7.2.8.4 # of post-stocking survival targets met - NFHS (PART)	Hatcheries - F	3	10	14	12	13	10
7.2.8.5 total # of post-stocking survival targets, as established in Recovery Plans - NFHS (PART)	Hatcheries - F	14	18	22	22	28	28
7.2.8.6 % of post-stocking survival targets met, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
7.2.8.7 # of post-stocking survival targets met - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.8.8 total # of post-stocking survival targets, as established in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
7.2.9 % of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	0%	0%	36%	36%	34%	40%
7.2.9.1 # of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	0	0	25	282	252	314
7.2.9.2 total # of Recovery Plan tasks - Fisheries (PART)	Fisheries	0	0	69	786	752	782
7.2.9.3	Hatcheries - F	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
% of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)							
7.2.9.4 # of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.9.5 total # of Recovery Plan tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
7.2.9.6 % of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	0%	0%	36%	36%	34%	0%
7.2.9.7 # of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	0	0	25	282	252	166
7.2.9.8 total # of Recovery Plan tasks - FWMA (PART)	Management Assistance - F	0	0	69	786	752	752
7.2.10 % of T&E fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	0%	1%	0%
7.2.10.1 # of T&E fish populations with approved watershed management plans	Management Assistance - F	0	0	0	7	3	15
7.2.10.2 total # of T&E fish populations	Management Assistance - F	0	347	0	0	303	558
7.2.11 # of aquatic T&E population assessments completed - FWMA	Management Assistance - F	0	44	13	447	237	976
7.2.12 # of aquatic T&E population assessments completed - NFHS	Hatcheries - F	0	0	0	0	0	0
7.2.13 # of Recovery plans in development during the fiscal year for aquatic T&E populations	Management Assistance - F	0	0	0	1	0	0
7.2.14 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations	Management Assistance - F	0	0	0	1	1	1
7.2.15 # of fish and aquatic animal populations that are held in refugia	Hatcheries - F	72	83	50	31	28	34
7.2.16 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	0	0	86	12	3
7.2.17 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	0	0	3,100	50	1
7.2.18 # of stream/shoreline miles restored or enhanced for T&E populations	Management Assistance - F	0	0	46	573	13	15



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.2.19 # of fish passage barriers removed or bypassed to benefit T&E populations	Management Assistance - F	0	0	22	14	11	31
7.2.20 # of miles of stream/shoreline habitat assessed to benefit T&E populations	Management Assistance - F	0	0	88	389	212	230
<b>CSF 7.3 Percent of species listed 2.5 years or more with approved recovery plans</b>		<b>86.2%</b>	<b>84.3%</b>	<b>86.8%</b>	<b>86.6%</b>	<b>87.4%</b>	<b>86.9%</b>
7.3.1 % of species listed 2.5 years or more with approved recovery plans	Endangered Species	86%	84%	87%	87%	87%	87%
7.3.1.1 # of species listed 2.5 years with approved recovery plans	Endangered Species	1,062	1,040	1,082	1,080	1,091	1,085
7.3.1.2 total # species listed 2.5 years or more (U.S. Listings Only)	Endangered Species	1,232	1,233	1,247	1,247	1,248	1,248
7.3.2 # of species listed 90 days with recovery outlines	Endangered Species	5	0	8	18	1	0
<b>CSF 7.4 Number of recovery actions for which FWS has lead that are initiated</b>		<b>893</b>	<b>563</b>	<b>384</b>	<b>201</b>	<b>214</b>	<b>280</b>
7.4.1 # of recovery actions for which FWS has lead that have been initiated	Endangered Species	893	563	384	201	214	280
7.4.2 # of recovery actions initiated by FWS that benefit species without approved recovery plans	Endangered Species	227	263	170	293	128	171
7.4.3 # acres covered by HCPs - cumulative	Endangered Species	0	0	40,549,603	48,851,164	50,213,631	49,239,366
7.4.4 # of acres covered by SHAs - cumulative	Endangered Species	3,700,000	3,783,846	4,001,828	4,240,131	4,326,733	10,392,797
7.4.5 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	14	13	12	25	30	20
7.4.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	8,085	5,424	1,408	1,445	826	6,038
7.4.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	250	231	200	118	78	199
7.4.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	6,900	918	6	367	295	544
7.4.9 % of NWRS recovery tasks in approved Recovery Plans that are completed (PART)	Refuges	36.3%	40.5%	35.5%	59.9%	97.6%	70.3%
7.4.9.1 # of NWRS recovery tasks in approved Recovery Plans completed (PART)	Refuges	803	895	813	1,374	1,323	1,299



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.4.9.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,210	2,210	2,292	2,292	1,355	1,849
<b>CSF 7.5 Percent of species assessments completed</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>
7.5.1 % of species assessments completed	Endangered Species	0%	0%	35%	100%	0%	100%
7.5.1.1 # of species assessments completed	Endangered Species	0	0	64	311	0	298
7.5.1.2 total # of assessments	Endangered Species	0	0	184	312	0	298
7.5.2 # of 5 year reviews of listed species	Endangered Species	118	182	229	252	236	247
7.5.3 # of 12-mos delisting petition findings completed	Endangered Species	3	2	5	4	2	0
<b>CSF 7.6 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
7.6.0.1 X% reduction of backlog of critical habitat		0%	0%	2%	26%	0%	65%
7.6.0.2 Y% reduction of backlog of listing actions		0%	0%	7%	26%	0%	9%
7.6.1 % reduction in backlog of critical habitat designations	Endangered Species	0%	0%	2%	26%	0%	65%
7.6.1.1 # of final critical habitat determinations/designations made	Endangered Species	0	0	13	29	0	22
7.6.1.2 # of critical habitat backlog	Endangered Species	0	0	720	111	0	34
7.6.2 % reduction of backlog of other listing actions	Endangered Species	0%	0%	7%	26%	0%	9%
7.6.2.1 # of listing/uplisting petition findings completed (both 90 day and 12 month)	Endangered Species	0	0	39	63	0	23
7.6.2.2 # of final listing determinations made	Endangered Species	0	0	5	15	0	3
7.6.2.3 # of other listing backlog	Endangered Species	0	0	605	302	0	301
<b>CSF 7.7 Number of species delisted or proposed due to recovery</b>		<b>3</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>11</b>	<b>6</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
7.7.1 # of species proposed to be delisted due to recovery	Endangered Species	1	0	3	2	6	3
7.7.2 # of final delisting determinations made due to recovery - annual	Endangered Species	2	1	2	0	5	3
7.7.3 Cumulative # of final delisting determinations made due to recovery	Endangered Species	0	0	0	0	0	38
<b>CSF 7.8 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>690</b>	<b>690</b>	<b>697</b>	<b>1,213</b>	<b>780</b>	<b>3,717</b>
7.8.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	690	690	697	1,213	780	3,717
7.8.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	650	650	657	1,070	700	3,312
7.8.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	40	40	40	143	80	405
7.8.4 % of total investigations related to T&E species	Law Enforcement	17.9%	17.9%	17.9%	21.4%	18.6%	19.7%
7.8.4.1 # of T&E investigations	Law Enforcement	2,500	2,500	2,525	3,029	2,600	2,953
7.8.4.2 total # of investigations	Law Enforcement	14,000	14,000	14,140	14,140	14,000	15,021
<b>DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>1.6%</b>	<b>1.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>OP 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>1.6%</b>	<b>1.2%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>CSF 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>1.6%</b>	<b>1.2%</b>	<b>1.4%</b>	<b>1.8%</b>	<b>1.1%</b>	<b>1.1%</b>
8.1.1 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species	2%	1%	1%	2%	1%	1%
8.1.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species	4	3	4	5	3	3
8.1.1.2 total # of candidate species (GPRA)	Endangered Species	256	256	283	283	283	283
8.1.2 # of species covered by CCAs - cumulative	Endangered	136	137	139	142	152	143



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
	Species						
8.1.3 # of species covered by CCAAs - cumulative	Endangered Species	25	24	27	26	37	34
8.1.4 # of acres covered by CCAs - cumulative	Endangered Species	1,560,400	5,922,976	5,736,050	5,620,396	6,415,020	5,936,315
8.1.5 # of acres covered by CCAAs - cumulative	Endangered Species	300,000	296,549	344,736	196,728	215,402	615,199
8.1.6 % of aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	50%	83%	33%	67%	86%	1%
8.1.6.1 # aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	2	10	3	6	6	4
8.1.6.2 total # aquatic candidate species	Management Assistance - F	4	12	9	9	7	7
8.1.7 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions	Management Assistance - F	0%	100%	50%	29%	21%	0%
8.1.7.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions	Management Assistance - F	0	12	1	5	3	5
8.1.7.2 total # of aquatic candidate populations	Management Assistance - F	0	12	2	17	14	23
8.1.8 % of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	0%	50%	50%	47%	29%	0%
8.1.8.1 # of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	0	6	1	8	4	6
8.1.8.2 total # of aquatic candidate populations	Management Assistance - F	0	12	2	17	14	23
8.1.9 % of candidate fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	0%	0%	0%
8.1.9.1 # of candidate fish populations with approved watershed management plans	Management Assistance - F	0	0	0	0	0	0
8.1.9.2 total # of candidate fish populations	Management Assistance - F	0	0	0	0	10	17
8.1.10 % of aquatic candidate populations with approved management plans	Management Assistance - F	0%	50%	0%	0%	25%	0%
8.1.10.1 # of aquatic candidate populations with approved management plans	Management Assistance - F	0	6	0	4	5	3
8.1.10.2 total # of aquatic candidate populations	Management Assistance - F	0	12	0	0	20	20



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
8.1.11 # of management plans in development during the fiscal year for aquatic candidate populations	Management Assistance - F	0	1	0	0	0	0
8.1.12 # of management plans completed or revised during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.13 % of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0%	0%	0%	0%	0%	0%
8.1.13.1 # of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.13.2 total # of approved management plan tasks	Management Assistance - F	0	0	0	0	0	0
8.1.14 # of miles of stream/shoreline habitat assessed to benefit candidate populations	Management Assistance - F	0	0	1	50	0	0
8.1.15 # of stream/shoreline miles restored or enhanced for candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.16 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.17 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.18 # of fish passage barriers removed or bypassed to benefit candidate populations	Management Assistance - F	0	0	0	0	0	0
8.1.19 Cumulative number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		0	41	41	46	45	30
8.1.20 Cumulative # of candidate species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	0	22	21	27	27	30
8.1.21 Cumulative # of candidate species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	0	19	20	19	18	0
<b>CSF 8.2 Number of species assessed under candidate assessment process</b>		<b>320</b>	<b>307</b>	<b>297</b>	<b>312</b>	<b>283</b>	<b>298</b>
8.2.1 # of species assessed under candidate assessment process	Endangered Species	320	307	297	312	283	298
8.2.2 # of aquatic candidate population assessments completed	Management Assistance - F	0	0	0	2	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		50%	40%	66%	82%	53%	70%
<b>OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		50%	40%	66%	82%	53%	70%
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		50%	40%	66%	82%	53%	70%
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		5	4	298	374	331	435
9.0.1.2 # of populations of species of management concern (GPRA)		10	10	454	454	622	625
<b>CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)</b>		50%	40%	40%	40%	57%	40%
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Marine Mammals	50%	40%	40%	40%	57%	40%
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Marine Mammals	5	4	4	4	4	4
9.1.1.2 total # marine mammal populations (GPRA)	Marine Mammals	10	10	10	10	7	10
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Marine Mammals	2	2	2	2	2	2
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Marine Mammals	3	3	3	3	3	3
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Marine Mammals	2	2	2	2	2	2
9.1.5 # of current marine mammal stock assessments	Marine Mammals	6	6	4	4	4	4
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Marine Mammals	60%	60%	60%	60%	57%	50%
9.1.6.1 # of marine mammals with known population trends	Marine Mammals	6	6	6	6	4	5
9.1.6.2 total # of marine mammal populations	Marine Mammals	10	10	10	10	7	10
<b>CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine</b>		17	17	18	52	21	317



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>mammals</b>							
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	17	17	18	52	21	317
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	17	17	17	52	20	304
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	0	0	1	0	1	13
9.2.4 % of investigations involving marine mammals	Law Enforcement	1%	1%	1%	2%	1%	2%
9.2.4.1 # of marine mammal investigations	Law Enforcement	120	120	121	293	200	274
9.2.4.2 total # of investigations	Law Enforcement	14,000	14,000	14,140	14,140	14,000	15,021
<b>CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)</b>		<b>0%</b>	<b>0%</b>	<b>66%</b>	<b>83%</b>	<b>53%</b>	<b>70%</b>
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)(PART)	Refuges	0%	0%	66%	83%	53%	70%
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)(PART)	Refuges	0	0	294	370	327	431
9.3.1.2 total # of indicator species populations (GPRA)(PART)	Refuges	0	0	444	444	615	615
9.3.2 # of NWRs population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered	Refuges	0	0	1,324	1,555	1,467	1,578
9.3.3 % of needed NWRs inventory and monitoring actions are completed	Refuges	0%	100%	96%	117%	103%	104%
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	0	4,997	4,311	5,223	4,599	4,663
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	0	4,997	4,483	4,483	4,483	4,483
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	0%	18%	25%	21%	20%	22%
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	0	106	146	121	116	128
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	0	582	582	582	584	584
<b>DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries</b>		<b>249</b>	<b>249</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>(GPRA)</b>							
<b>OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>249</b>	<b>249</b>	<b>271</b>	<b>271</b>	<b>271</b>	<b>271</b>
<b>CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>55</b>	<b>55</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	55	55	60	60	60	60
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2	2	2	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2	2	2	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1	1	1	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	30	30	33	33	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	20	20	22	22	22	22
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program</b>		<b>163</b>	<b>163</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>179</b>
10.2.1 Influence the conservation of X species of	International	163	163	179	179	179	179



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
international concern through the wildlife trade permitting program	Affairs						
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	30	30	33	33	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	100	100	110	110	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	30	30	33	33	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3	3	3	3	3
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources</b>		<b>31</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	31	31	32	32	32	32
<b>CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species</b>		<b>1,360</b>	<b>1,360</b>	<b>1,374</b>	<b>2,943</b>	<b>1,800</b>	<b>9,419</b>
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	1,360	1,360	1,374	2,943	1,800	9,419
10.4.2 # of individuals conducting illegal activities involving foreign species	Law Enforcement	1,200	1,200	1,212	2,309	1,500	7,748
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	160	160	162	634	300	1,671
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%	63%	63%	67%	64%	61%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	8,800	8,800	8,888	9,436	9,000	9,235
10.4.4.2 total # of investigations	Law Enforcement	14,000	14,000	14,140	14,140	14,000	15,021
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	75%	75%	75%	93%	91%	91%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	112,000	112,000	113,121	141,309	145,000	148,718



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
10.4.5.2 total # of wildlife shipments	Law Enforcement	150,000	150,000	151,500	151,500	160,000	163,428
10.4.6 # of wildlife shipments containing foreign species -- designated ports	Law Enforcement	94,750	94,750	95,698	118,135	122,000	123,030
10.4.7 # of wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	11,800	11,800	11,918	16,905	17,000	18,946
10.4.8 # of wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	5,450	5,450	5,505	6,269	6,000	6,742
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	97%	97%	97%	107%	87%	91%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	25,115	25,115	25,367	28,087	26,000	27,321
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	26,000	26,000	26,260	26,260	30,000	29,987
10.4.10 # of wildlife shipments physically inspected containing foreign species -- designated ports	Law Enforcement	20,150	20,150	20,352	21,591	20,500	20,347
10.4.11 # of wildlife shipments physically inspected containing foreign species -- non-designated ports	Law Enforcement	4,200	4,200	4,242	6,033	6,000	6,101
10.4.12 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports	Law Enforcement	765	765	773	463	500	873
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	97%	97%	97%	131%	93%	96%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	2,710	2,710	2,737	3,695	2,800	3,550
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	2,800	2,800	2,828	2,828	3,000	3,689
10.4.14 # of interdicted wildlife shipments containing foreign species -- designated ports	Law Enforcement	1,800	1,800	1,818	2,614	1,890	2,413
10.4.15 # of interdicted wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	720	720	727	919	750	956
10.4.16 # of interdicted wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	190	190	192	162	160	181
<b>DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>12%</b>	<b>12%</b>	<b>9%</b>	<b>12%</b>	<b>12%</b>	<b>14%</b>
<b>OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>12%</b>	<b>12%</b>	<b>9%</b>	<b>12%</b>	<b>12%</b>	<b>14%</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		12%	12%	9%	12%	12%	14%
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	12%	12%	9%	12%	12%	14%
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	246,050	238,752	220,768	284,363	250,317	280,961
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	1,996,273	1,996,273	2,356,740	2,356,740	2,015,841	2,015,841
11.1.2 # of acres treated for invasive plants achieving habitat/biological goals through voluntary agreements	Partners for Fish and Wildlife - HC	80,332	67,242	60,283	71,096	78,930	45,203
<b>DOI 12 Percent of invasive animal populations that are controlled (GPRA)</b>		0%	3%	5%	6%	7%	7%
<b>OP 12 Percent of invasive animal populations that are controlled (GPRA)</b>		0%	3%	5%	6%	7%	7%
<b>CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)</b>		0%	3%	5%	6%	7%	7%
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	Refuges	0%	3%	5%	6%	7%	7%
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	0	155	248	288	331	302
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	0	4,964	4,978	4,978	4,493	4,493
12.1.2 Total # of acres treated for invasive animals control achieving habitat/biological goals through voluntary agreements (includes nutria control acres)	Partners for Fish and Wildlife - HC	0	0	0	0	8,015	0
12.1.3 # acres treated for invasive animals other than nutria	Partners for Fish and Wildlife - HC	0	0	0	0	4,008	0
12.1.4 # of acres treated to control nutria	Partners for Fish and Wildlife - HC	0	0	0	0	4,007	0
<b>CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual</b>		11	11	11	8	12	14
12.2.1 # of aquatic invasive species populations controlled/managed (annually) - Fisheries	Fisheries	11	11	11	8	12	14
12.2.2 # of aquatic invasive species populations controlled/managed (annually) - NFHS	Hatcheries - F	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	11	11	8	12	14
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	41	175	42	42	43	150
12.2.5 # of activities conducted to support the management/control of aquatic invasive species - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	41	175	42	42	43	150
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	12	2	2	24	24
12.2.8 # of priority projects reviewed that provided recommendations to address invasive species	Project Planning - HC	0	0	674	723	577	829
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	4	12	6	6	6	41
12.2.10 # of ballast water technology projects supported to prevent further aquatic introductions - annual	Management Assistance - F	4	2	4	4	4	3
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	43	49	38	38	41	420
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	43	494	0	35	18	496
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	14	15	26	26	17	23
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	50	275	74	74	79	283
<b>CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders</b>		<b>800</b>	<b>800</b>	<b>808</b>	<b>317</b>	<b>300</b>	<b>358</b>
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	800	800	808	317	300	358
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%	0%	0%	0%	0%
12.3.2.1 # shipments containing injurious animals	Law Enforcement	0%	0%	500%	9,000%	0%	3,900%
12.3.2.2	Law Enforcement	0	0	151,500	151,500	160,000	163,428



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
total # of wildlife shipments							
<b>Resource Protection - Protect Cultural and Natural Heritage Resources PEO.3</b>							
<b>DOI 13 Protect Cultural and Natural Resources</b>		0	0	0	0	0	0
<b>OP 13 Protect Cultural and Natural Resources</b>		0	0	0	0	0	0
<b>CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition</b>		3%	14%	16%	20%	25%	12%
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		3%	14%	16%	20%	25%	12%
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)		555	2,267	2,266	2,831	2,917	2,856
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory (GPRA)		16,207	16,261	14,373	14,373	11,621	24,137
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0%	0%	0%	0%	0%	22%
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0	0	0	0	0	2,742
13.1.2.2 # of archaeological sites (GPRA)	Refuges	0	0	0	0	0	12,478
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		3%	14%	16%	20%	25%	1%
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		555	2,267	2,266	2,831	2,917	114
13.1.3.2 # of historic structures on FWS inventory (GPRA)		16,207	16,261	14,373	14,373	11,621	11,659
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	3%	14%	16%	19%	25%	1%
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	538	2,250	2,247	2,795	2,889	86
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	16,187	16,241	14,347	14,347	11,583	11,583
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	85%	85%	73%	138%	74%	37%
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	17	17	19	36	28	28
13.1.5.2 # of NFHS historic structures on FWS	Hatcheries - F	20	20	26	26	38	76



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
inventory (GPRA)							
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0	0	0	0	0	0
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	0	0	17,538,579	13,947,344	14,495,149	15,513,151
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	0	0	120,837,951	129,709,631	136,001,031	135,826,669
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.193	0.095	0.087	0.033
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	0	0	3,582,541	1,746,003	2,799,366	1,683,739
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	0	0	18,598,609	18,287,743	32,259,687	51,267,736
13.1.8 # new historic/heritage properties added to the inventory	Refuges	0.000	0.000	0.896	0.786	0.992	0.000
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	73%	82%	2%	1%	1%	0%
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	8	9	11	8	8	3
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	11	11	588	588	910	907
<b>CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management</b>		<b>0%</b>	<b>31%</b>	<b>33%</b>	<b>29%</b>	<b>33%</b>	<b>33%</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>collection standards) (GPRA)</b>							
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		0%	31%	33%	29%	33%	33%
13.2.1.1 # of cultural collections in good condition (GPRA)		0	645	674	600	640	625
13.2.1.2 Total # of cultural collections (GPRA)		0	2,062	2,042	2,042	1,912	1,913
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	0%	31%	33%	29%	33%	33%
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	0	644	673	599	639	624
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	0	2,061	2,041	2,041	1,911	1,911
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	0%	100%	100%	100%	100%	50%
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	0	1	1	1	1	1
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	0	1	1	1	1	2
<b>CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)</b>		<b>92%</b>	<b>88%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>	<b>89%</b>
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	92%	88%	89%	89%	89%	89%
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	19,013,233	18,308,501	18,308,495	18,356,559	18,356,938	18,360,469
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,689,260	20,689,260	20,686,651	20,686,651	20,693,596	20,693,596
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	0%	0%	100%	104%	88%	98%
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	0	0	958	1,003	958	1,086
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	0	0	961	961	1,086	1,086



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	0	0	0	0	0	22
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	0	0	0	0	0	50
13.3.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089	Refuges	0%	69%	33%	0%	32%	0%
13.3.3.1 # of Marine Protected Area acres achieving unique values	Refuges	0	116	52	0	13	0
13.3.3.2 total # of Marine Protected Areas protected	Refuges	0	169	158	158	40	30
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0%	0%	0%	0%	0%	0%
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0	0	0	0	0	0
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds	0	0	0	0	0	0
<b>Mission Component: Resource Use</b>							
<b>DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories</b>		<b>0%</b>	<b>0%</b>	<b>72%</b>	<b>81%</b>	<b>67%</b>	<b>64%</b>
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		0	0	10,543	9,171	8,874	7,267
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		0	0	14,638	11,256	13,221	11,414
<b>Resource Use - Energy UEO.1 + UEO.2</b>							
<b>CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>64%</b>	<b>73%</b>	<b>57%</b>	<b>59%</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	64%	73%	57%	59%
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		1,726	1,299	4,601	4,560	3,765	3,928
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		0	0	7,149	6,240	6,579	6,647
14.1.2 % of formal/informal energy consultation requests addressed in a timely manner	Endangered Species	0%	0%	87%	85%	76%	93%
14.1.2.1 total # of timely formal/informal energy consultation request responses	Endangered Species	0	0	3,720	2,886	2,443	2,801
14.1.2.2 total # of formal/informal consultation requests	Endangered Species	0	0	4,289	3,380	3,217	3,027
14.1.3 % of formal energy consultations completed in statutory timeframes	Endangered Species	0%	0%	71%	94%	57%	86%
14.1.3.1 # of timely formal energy consultation request responses	Endangered Species	0	0	122	124	88	113
14.1.3.2 # of formal energy consultation requests	Endangered Species	0	0	173	132	154	132
14.1.4 % of informal energy consultations completed in statutory timeframes	Endangered Species	0%	0%	87%	85%	77%	93%
14.1.4.1 # of timely informal energy consultation request responses	Endangered Species	0	0	3,598	2,762	2,355	2,688
14.1.4.2 # of informal energy consultation requests	Endangered Species	0	0	4,116	3,248	3,063	2,895
14.1.5 % of energy projects streamlined through early involvement	Project Planning - HC	0%	0%	31%	59%	39%	31%
14.1.5.1 # of energy projects reviewed early	Project Planning - HC	1,726	1,299	881	1,674	1,322	1,127
14.1.5.2 # of energy projects reviewed	Project Planning - HC	0	0	2,860	2,860	3,362	3,620
14.1.6 # of Oil and Gas projects streamlined through early involvement	Project Planning - HC	956	737	568	969	798	582
14.1.7 # of Coal projects streamlined through early involvement	Project Planning - HC	578	162	70	148	91	66



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.1.8 # of Wind Power projects streamlined through early involvement	Project Planning - HC	192	162	91	140	152	205
14.1.9 # of other energy projects streamlined through early involvement	Project Planning - HC	0	238	152	417	281	274
<b>Resource Use - Energy - Hydropower UEO.3</b>							
<b>CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>73%</b>	<b>110%</b>	<b>81%</b>	<b>46%</b>
14.2.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	73%	110%	81%	46%
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		425	443	589	796	650	543
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		0	0	802	726	801	1,174
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	0%	0%	96%	89%	84%	52%
14.2.2.1 total # of timely formal/informal hydropower consultation request responses	Endangered Species	0	0	362	266	173	139
14.2.2.2 total # of formal/informal hydropower consultation requests	Endangered Species	0	0	376	300	206	269
14.2.3 % of formal hydropower consultations completed in statutory timeframes	Endangered Species	0%	0%	78%	88%	80%	75%
14.2.3.1 # of timely formal hydropower consultation request responses	Endangered Species	0	0	7	29	8	9
14.2.3.2 # of formal hydropower consultation requests	Endangered Species	0	0	9	33	10	12
14.2.4 % of informal hydropower consultations completed in a timely manner	Endangered Species	0%	0%	97%	89%	84%	51%
14.2.4.1 # of timely informal hydropower consultation request responses	Endangered Species	0	0	355	237	165	130
14.2.4.2 # of informal hydropower consultation requests	Endangered Species	0	0	367	267	196	257
14.2.5 % of hydropower projects streamlined through early involvement	Project Planning - HC	0%	0%	53%	124%	80%	45%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.2.5.1 # of hydropower projects reviewed early	Project Planning - HC	425	443	227	530	477	404
14.2.5.2 # of hydropower projects reviewed	Project Planning - HC	0	0	426	426	595	905
14.2.6 # of Hydropower FERC license projects streamlined through early involvement	Project Planning - HC	70	88	23	87	86	113
14.2.7 # of Hydropower FERC relicense projects streamlined through early involvement	Project Planning - HC	134	134	51	209	214	134
14.2.8 # of Hydropower (non-FERC) relicense projects streamlined through early involvement	Project Planning - HC	221	221	153	234	177	157
<b>Resource Use - Water UEO.4</b>							
<b>CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>80%</b>	<b>87%</b>	<b>69%</b>	<b>73%</b>
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	80%	87%	69%	73%
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		0	0	2,614	2,365	2,122	1,892
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		0	0	3,260	2,733	3,059	2,587
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	0%	0%	93%	92%	82%	90%
14.3.2.1 total # of timely formal/informal water consultation request responses	Endangered Species	0	0	2,097	1,576	1,361	1,278
14.3.2.2 total # of formal/informal water consultation requests	Endangered Species	0	0	2,246	1,719	1,662	1,426
14.3.3 % of formal water consultations completed in statutory timeframes	Endangered Species	0%	0%	96%	73%	77%	91%
14.3.3.1 # of timely formal water consultation request responses	Endangered Species	0	0	539	83	67	72
14.3.3.2 # of formal water consultation requests	Endangered Species	0	0	562	114	87	79
14.3.4 % of informal water consultations completed in a timely manner	Endangered Species	0%	0%	93%	93%	82%	90%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.3.4.1 # of timely informal water consultation request responses	Endangered Species	0	0	1,558	1,493	1,294	1,206
14.3.4.2 # of informal water consultation requests	Endangered Species	0	0	1,684	1,605	1,575	1,347
14.3.5 % of water supply/delivery requests streamlined through early involvement	Project Planning - HC	0%	0%	51%	78%	54%	53%
14.3.5.1 # of water supply/delivery projects reviewed early	Project Planning - HC	0	0	517	789	761	614
14.3.5.2 # of water supply/delivery projects reviewed	Project Planning - HC	0	0	1,014	1,014	1,397	1,161
<b>Resource Use - Land-Related Resources - Forage UEO.5</b>							
<b>CSF 14.4 Forage: Percent of formal/informal biological consultations for forage technical assistance requests provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>76%</b>	<b>92%</b>	<b>76%</b>	<b>89%</b>
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	0%	0%	76%	92%	76%	89%
14.4.1.1 total # of timely formal/informal forage consultation request responses	Endangered Species	0	0	149	137	122	167
14.4.1.2 total # of formal/informal forage consultation requests	Endangered Species	0	0	195	149	161	188
14.4.2 % of formal forage consultations completed in statutory timeframes	Endangered Species	0%	0%	74%	89%	76%	94%
14.4.2.1 total # of timely formal forage consultation request responses	Endangered Species	0	0	50	17	28	15
14.4.2.2 total # of formal forage consultation requests	Endangered Species	0	0	68	19	37	16
14.4.3 % of informal forage consultations completed in a timely manner	Endangered Species	0%	0%	78%	92%	76%	88%
14.4.3.1 total # of timely informal forage consultation request responses	Endangered Species	0	0	99	120	94	152
14.4.3.2 total # of informal forage consultation requests	Endangered Species	0	0	127	130	124	172
<b>Resource Use - Land-Related Resources - Forest Products UEO.6</b>							
<b>CSF 14.5 Forest Products: Percent of formal/informal biological consultations for forest products technical assistance requests provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>83%</b>	<b>94%</b>	<b>80%</b>	<b>90%</b>



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.5.1 % of formal/informal forest product consultations addressed in a timely manner	Endangered Species	0%	0%	83%	94%	80%	90%
14.5.1.1 total # of timely formal/informal forest product consultation request responses	Endangered Species	0	0	1,186	1,160	1,000	570
14.5.1.2 total # of formal/informal forest product consultation requests	Endangered Species	0	0	1,424	1,238	1,254	631
14.5.2 % of formal forest product consultations completed in statutory timeframes	Endangered Species	0%	0%	82%	83%	76%	96%
14.5.2.1 total # of timely formal forest product consultation request responses	Endangered Species	0	0	111	155	112	80
14.5.2.2 total # of formal forest product consultation requests	Endangered Species	0	0	135	187	147	83
14.5.3 % of informal forest product consultations completed in a timely manner	Endangered Species	0%	0%	83%	96%	80%	89%
14.5.3.1 total # of timely informal forest product consultation request responses	Endangered Species	0	0	1,075	1,005	888	490
14.5.3.2 total # of informal forest product consultation requests	Endangered Species	0	0	1,289	1,051	1,107	548
<b>Resource Use - Land-Related Resources - Non-Energy Minerals UEO.7</b>							
<b>CSF 14.6 Non-Energy Minerals: Percent of formal/informal biological consultations for non-energy minerals technical assistance requests provided in a timely manner</b>		<b>0%</b>	<b>0%</b>	<b>78%</b>	<b>90%</b>	<b>89%</b>	<b>89%</b>
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	0%	0%	78%	90%	89%	89%
14.6.1.1 total # of timely formal/informal non-energy minerals consultation request responses	Endangered Species	0	0	1,404	153	1,215	167
14.6.1.2 total # of formal/informal non-energy minerals consultation requests	Endangered Species	0	0	1,808	170	1,367	187
14.6.2 % formal non-energy minerals consultations completed in statutory timeframes	Endangered Species	0%	0%	83%	75%	71%	62%
14.6.2.1 # of timely formal non-energy minerals consultation request responses	Endangered Species	0	0	15	6	37	13
14.6.2.2 # of formal non-energy minerals consultation requests	Endangered Species	0	0	18	8	52	21
14.6.3 % of informal non-energy minerals consultations completed in a timely manner	Endangered Species	0%	0%	78%	91%	90%	93%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
14.6.3.1 # of timely informal non-energy minerals consultation request responses	Endangered Species	0	0	1,389	147	1,178	154
14.6.3.2 # of informal non-energy minerals consultation requests	Endangered Species	0	0	1,790	162	1,315	166
<b>Mission Component: Recreation</b>							
<b>DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>
<b>OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>
<b>Recreation - Quality and Diversity of Recreation Experiences on DOI Lands REO.1</b>							
<b>CSF 15.1 Percent of visitors satisfied with the quality of their experience (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>
15.1.1 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	0%	0%	85%	85%	85%	85%
15.1.1.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	0	0	85	85	85	85
15.1.1.2 Total # of surveyed visitors (GPRA)	Refuges	0	0	100	100	100	100
15.1.2 % of customers satisfied with the value for fee paid (GPRA)	Refuges	0%	0%	85%	85%	85%	85%
15.1.2.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	0	0	85	85	85	85
15.1.2.2 Total # of surveyed customers (GPRA)	Refuges	0	0	100	100	100	100
15.1.3 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	0%	0%	0%	0%	20%	14%
15.1.3.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	0	0	0	0	20	14
15.1.3.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	0	0	0	0	100	100
15.1.4 Total # of visitors to NWRS - annual	Refuges	0	0	0	0	0	40,301,562
15.1.5 Total # of visitors to Fisheries facilities	Fisheries	1,657,000	1,653,327	1,250,743	1,540,090	1,485,908	0
15.1.6 Total # of visitors to NFHS facilities	Hatcheries - F	1,657,000	1,653,327	1,250,743	1,540,090	1,485,908	2,392,144
15.1.7 Total # of visitors to FWMA facilities	Management Assistance - F	0	0	0	0	0	0
15.1.8 Expand science base: % of managers satisfied with technical assistance and science products for recreation purposes as received from	Federal Assistance	70%	71%	71%	73%	73%	73%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Federal Assistance/Sport Fish							
15.1.8.1 # of respondents satisfied with Service	Federal Assistance	70	71	71	234	73	73
15.1.8.2 # of respondents surveyed	Federal Assistance	100	100	100	320	100	100
15.1.9 # of serious injuries per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0
15.1.10 # of fatalities per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0
<b>CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities</b>		<b>0%</b>	<b>52%</b>	<b>61%</b>	<b>83%</b>	<b>83%</b>	<b>83%</b>
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	0%	52%	61%	83%	83%	83%
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	0%	71%	71%	95%	93%	95%
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	0	253	262	366	359	365
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	0	358	367	385	384	384
15.2.3 total # hunting visits	Refuges	0	2,303,287	2,234,252	2,286,711	2,284,508	2,422,430
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	0%	54%	56%	93%	94%	94%
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	0	189	198	351	347	347
15.2.4.2 total # of refuges with fishing programs (PART)	Refuges	0	351	355	377	370	370
15.2.5 total # fishing visits	Refuges	0	6,177,769	5,989,492	6,057,233	6,186,619	6,717,127
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	0%	63%	65%	97%	97%	95%
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	0	297	307	473	477	466



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	0	468	471	486	491	491
15.2.7 total # observation visits	Refuges	0	23,223,789	22,280,890	24,498,107	22,914,035	25,773,076
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	0%	64%	67%	80%	80%	80%
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	0	232	240	373	375	375
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	0	360	360	465	469	469
15.2.9 total # EE visits	Refuges	0	781,702	738,469	774,213	692,816	762,220
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	0%	62%	64%	87%	89%	88%
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	0	252	258	424	430	427
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	0	409	403	485	483	483
15.2.11 total # interpretation visits	Refuges	0	4,136,505	3,744,276	3,228,185	2,843,262	2,543,086
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	0%	0%	46%	46%	47%	46%
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	0	0	267	269	273	271
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	0	582	582	582	584	584
15.2.13 total # other recreation visits	Refuges	0	3,613,536	10,800,165	10,579,329	10,529,948	10,201,990
15.2.14 # of NWRS visitors served by facilitated programs	Refuges	14,477,798	11,441,551	9,903,225	10,051,048	9,557,071	7,810,376
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	0%	52%	56%	96%	95%	97%
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature	Refuges	0	234	250	452	451	459



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
photography is compatible							
15.2.15.2 total # of refuges with photography programs	Refuges	0	446	450	472	475	475
15.2.16 total # photography visits	Refuges	0	5,814,736	5,521,538	5,466,819	5,473,986	5,779,050
15.2.17 # of NWRs acres made available for recreation through management actions and partnerships	Refuges	92,342,247	90,490,541	90,492,420	93,748,439	93,890,245	94,218,227
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	Refuges	0.000	0.000	0.000	0.000	0.000	0.000
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	0%	18%	18%	25%	22%	28%
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	0	85	82	117	105	132
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	0	469	463	463	469	469
<b>CSF 15.3 Percent of NWRs/WMDs have adequate capabilities to welcome and orient visitors</b>		<b>0%</b>	<b>69%</b>	<b>84%</b>	<b>61%</b>	<b>68%</b>	<b>63%</b>
15.3.1 % of NWRs/WMDs have adequate capabilities to welcome and orient visitors	Refuges	0%	69%	84%	61%	68%	63%
15.3.2 % of NWRs/WMDs have the standard entrance sign in place	Refuges	0%	57%	68%	64%	69%	64%
15.3.2.1 # of NWRs/WMDs have the standard entrance sign in place	Refuges	0	332	397	370	404	372
15.3.2.2 total # of refuges	Refuges	0	582	582	582	584	584
15.3.3 % of locations with adequate directional for visitors to find refuge	Refuges	0%	48%	56%	53%	61%	54%
15.3.3.1 # of locations with adequate directional signs for visitors to find refuge	Refuges	0	277	325	311	359	317



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
15.3.3.2 total # of refuges	Refuges	0	582	582	582	584	584
15.3.4 % of refuge with >40% of signs in good condition	Refuges	0%	50%	63%	64%	71%	70%
15.3.4.1 # of those locations with >40% of signs good condition	Refuges	0	291	367	375	412	409
15.3.4.2 total # of refuges	Refuges	0	582	582	582	584	584
15.3.5 % of refuges with >40% of boundary posted consistent with standards	Refuges	0%	49%	58%	58%	65%	0%
15.3.5.1 # of refuges with >40% of boundary posted consistent with standards	Refuges	0	288	339	340	380	0
15.3.5.2 total # of refuges	Refuges	0	582	582	582	584	584
15.3.6 % of NWRs/WMDs with adequate numbers of brochures to meet visitor demand	Refuges	0%	48%	63%	55%	67%	119%
15.3.6.1 # of NWRs/WMDs with brochures that follow established standards;	Refuges	0	278	364	323	390	335
15.3.6.2 total # of refuges open to the public	Refuges	0	582	582	582	584	281
15.3.7 % of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	0%	57%	60%	0%	0%	0%
15.3.7.1 # of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	0	333	350	0	0	0
15.3.7.2 total # of refuges	Refuges	0	582	582	0	49	0
15.3.8 % of NWRs/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors	Refuges	0%	44%	60%	0%	0%	0%
15.3.8.1 # of NWRs/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors	Refuges	0	258	349	0	0	366
15.3.8.2 total # of refuges	Refuges	0	582	582	0	49	0
15.3.9 % of NWRs/WMDs have a web site that follows prescribed standards	Refuges	0%	59%	76%	68%	77%	69%
15.3.9.1 # of NWRs/WMDs have a web site that follows prescribed standards	Refuges	0	345	440	395	447	402
15.3.9.2 total # of refuges	Refuges	0	582	582	582	584	584
15.3.10 % of priority recreation facilities that meet	Refuges	0%	55%	57%	63%	62%	66%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
applicable accessibility standards (GPRA)							
15.3.10.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	0	268	268	293	293	311
15.3.10.2 total # of refuges open to the public (GPRA)	Refuges	0	487	469	463	470	470
<b>CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans</b>		<b>0%</b>	<b>0%</b>	<b>87%</b>	<b>71%</b>	<b>68%</b>	<b>73%</b>
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	0%	0%	87%	71%	68%	73%
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	0	0	39	32	27	30
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	0	0	45	45	40	41
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	87%	71%	68%	73%
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	0	0	39	32	27	30
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	0	0	45	45	40	41
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.2 % of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	0%	0%	68%	73%
15.4.2.1 # of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0	0	27	30
15.4.2.2 total # of mitigation production tasks - Fisheries (PART)	Fisheries	0	0	0	0	40	41



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
15.4.2.3 % of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	68%	1%
15.4.2.4 # of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0	0	27	27
15.4.2.5 total # of mitigation production tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	40	40
15.4.2.6 % of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
15.4.2.7 # of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.2.8 total # of mitigation production tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	87%	71%	0%	0%
15.4.3.1 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	39	32	0	0
15.4.3.2 total # of mitigation marking and tagging tasks - Fisheries (PART)	Fisheries	0	0	45	45	0	0
15.4.3.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	87%	71%	0%	0%
15.4.3.4 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	39	32	0	0
15.4.3.5 total # of mitigation marking and tagging tasks - NFHS (PART)	Hatcheries - F	0	0	45	45	0	0
15.4.3.6 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
15.4.3.7 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.3.8 total # of mitigation marking and tagging tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.4	Fisheries	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
% of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)							
15.4.4.1 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0
15.4.4.2 total # of mitigation post-stock survival tasks - Fisheries (PART)	Fisheries	0	0	0	0	0	0
15.4.4.3 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%
15.4.4.4 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
15.4.4.5 total # of mitigation post-stock survival tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
15.4.4.6 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
15.4.4.7 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.4.8 total # of mitigation post-stock survival tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.5 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0	0	0	0	0	0
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing	Hatcheries - F	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
opportunities - NFHS (PART)							
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0
15.4.7 # of aquatic outreach and education events - Fisheries	Fisheries	197	0	350	513	303	849
15.4.8 # of aquatic outreach and education events - NFHS	Hatcheries - F	0	0	0	0	0	0
15.4.9 # of aquatic outreach and education events - FWMA	Management Assistance - F	197	0	350	513	303	849
<b>CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.166</b>	<b>0.087</b>	<b>0.099</b>	<b>0.085</b>	<b>0.085</b>	<b>0.100</b>
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.166	0.087	0.099	0.085	0.085	0.100



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		40,719,228	23,637,545	32,079,957	33,512,287	35,117,523	49,694,712
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		244,843,062	270,694,512	323,569,465	395,182,013	414,145,284	497,003,920
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.166	0.087	0.088	0.083	0.083	0.118
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	40,719,228	23,637,545	23,637,545	27,785,025	29,174,277	43,751,466
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	244,843,062	270,694,512	269,426,448	333,689,442	350,373,915	369,461,182
15.5.3 # of new recreation facilities are added to better achieve the NWRS mission	Refuges	0	0	0	220	0	19
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.156	0.093	0.093	0.047
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	0	0	8,442,412	5,727,262	5,943,246	5,943,246
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	0	0	54,143,017	61,492,571	63,771,369	127,542,738
<b>Recreation - Expand Seamless Recreation Opportunities with Partners REO.2</b>							
<b>CSF 15.6 Number of opportunities with Partners for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental</b>		<b>830</b>	<b>0</b>	<b>2,256</b>	<b>3,272</b>	<b>2,490</b>	<b>3,842</b>



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>education</b>							
15.6.1 # of boat access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	200	0	208	345	371	619
15.6.2 # of fishing access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	200	0	310	364	237	267
15.6.3 # of shooting ranges maintained or developed through Federal Assistance/Wildlife Restoration	Federal Assistance	15	0	172	218	346	444
15.6.4 # of wildlife access sites developed or renovated through Federal Assistance/Wildlife Restoration	Federal Assistance	15	0	1,239	1,587	1,216	283
15.6.5 # of pump out/dump stations developed or maintained through Federal Assistance/Clean Vessel Act	Federal Assistance	400	0	327	758	320	2,229
15.6.6 # of students trained in hunter education through Federal Assistance/Wildlife Restoration	Federal Assistance	0	0	416,611	624,274	517,348	795,849
15.6.7 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		0	0	0	0	0	11
15.6.8 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	0	0	0	0
15.6.9 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	0	0	0	0	0	11
15.6.10 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		12	0	2,303	41,331	14,206,807	35,187,586
15.6.11 # of non-FWS acres made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	2,285	41,331	14,206,800	35,187,571
15.6.12 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs	0	0	0	0	0	0
15.6.13 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education	External Affairs	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
through the Tribal Landowner Incentive Grants Program (GPRA)							
15.6.14 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	12	0	18	0	7	15
15.6.15 # of waters where recreational fishing opportunities are provided (GPRA)(PART)	Fisheries	0	0	0	0	221	221
15.6.16 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	0	0	0	0	221	221
15.6.17 # of waters where recreational fishing opportunities are provided - FWMA (GPRA)(PART)	Management Assistance - F	0	0	0	0	0	0
15.6.18 # of individuals who participate in fish and wildlife related recreation		113,200,000	0	113,200,000	113,200,000	113,200,000	113,594,000
15.6.19 # of anglers in the U.S.	Federal Assistance	34,100,000	0	34,100,000	34,100,000	34,100,000	29,952,000
15.6.20 # of hunters in the U.S.	Federal Assistance	13,000,000	0	13,000,000	13,000,000	13,000,000	12,510,000
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	66,100,000	0	66,100,000	66,100,000	66,100,000	71,132,000
15.6.22 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%
15.6.22.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0	0	0	0	0	29
15.6.22.2 # of adult Americans (PART)	Migratory Birds	0	0	0	0	0	100
15.6.23 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	0	0	12	10	20	28
<b>CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation</b>		<b>59.0%</b>	<b>59.0%</b>	<b>59.0%</b>	<b>59.0%</b>	<b>58.6%</b>	<b>58.6%</b>
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	59.0%	59.0%	59.0%	59.0%	58.6%	58.6%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	161	161	161	161	160	160
15.7.1.2 total # of migratory bird species (PART)	Migratory Birds	273	273	273	273	273	273
15.7.2 % of management actions necessary to support hunting or falconry completed successfully	Migratory Birds	0%	0%	100%	80%	100%	92%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
15.7.2.1 # of management actions completed	Migratory Birds	0	0	228	182	289	265
15.7.2.2 # of management actions necessary	Migratory Birds	0	0	228	228	289	289
<b>Mission Component: Serving Communities</b>							
<b>Serving Communities - Protect Lives, Resources and Property SEO.1</b>							
<b>DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0	0	0	0	0	0
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges	0	0	0	0	0	0
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	260,000	271,894	0	48,100	0	0
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	0	0	0	0	0
<b>CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0	0	0	0	0	0
16.2.1.2 # acres treated (GPRA)	Refuges	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges	0	0	0	0	0	0
16.2.2.2 # of treated WUI acres (GPRA)	Refuges	0	0	0	0	0	0
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges	7,657	9,940	0	13,769	0	0
16.2.4 % of fuels projects funds expended by contract	Refuges	0%	0%	0%	0%	0%	0%
16.2.4.1 Fuels projects funds expended by contract (dollars)	Refuges	0	0	0	0	0	0
16.2.4.2 Total fuels projects funds expended (dollars)	Refuges	0	0	0	0	0	0
16.2.5 # of acres are treated for hazardous fuels reduction (all fund sources)	Refuges	0	0	0	0	0	0
16.2.6 # of tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives	Refuges	0	0	0	0	0	0
<b>DOI 17 Public Safety and Security</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>0%</b>	<b>10%</b>	<b>10%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>
<b>CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>0%</b>	<b>10%</b>	<b>10%</b>	<b>8%</b>	<b>8%</b>	<b>8%</b>
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	0%	10%	10%	8%	8%	8%
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	0	24	24	18	18	18
17.1.1.2 total # of refuges	Refuges	0	233	232	227	227	227
17.1.2 # NWRs/WMDs have a community policing	Refuges	0	16	26	42	104	62



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
program in place							
17.1.3 # of actual NWRS LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year	Refuges	0	284,446	330,360	326,728	341,756	322,027
17.1.4 # of NWRS violation notices are issued and x other law enforcement incidents are documented	Refuges	0	87,287	9,116	7,860	8,519	8,177
17.1.5 # of NWRS criminal LE incidents documented	Refuges	0	0	70,258	71,807	67,733	81,003
17.1.6 # of NWRS non-criminal LE incidents	Refuges	0	80,218	12,498	17,872	17,081	12,590
17.1.7 % of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	0%	98%	98%	95%	95%	93%
17.1.7.1 # of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	0	31,914	31,898	31,189	31,482	30,870
17.1.7.2 total # of NWRS easement contracts	Refuges	0	32,565	32,678	32,678	33,278	33,278
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
17.1.8.2 # of facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
17.1.10 % reduction in Part I offenses that occur	Refuges	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
on FWS lands or under FWS jurisdiction (GPRA)							
17.1.10.1 # of Part 1 offenses from prior year on FWS lands (GPRA)	Refuges	0	0	0	0	0	0
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	0	0	0	0	0	653
17.1.11 % reduction in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	0	0	0	0	0	43,525
17.1.12 % reduction of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	22,312
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0%	0%	0%	0%	0%	0%
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0	0	0	0	0	0
17.1.14.2 # of open complaints received from		0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
property owners, concerning FWS actions affecting the status of their private property (GPRA)							
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	27%	44%	44%	46%	48%	37%
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	100	528	525	360	345	267
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	370	1,193	1,187	782	720	720
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	0%	0%	0%	0%	0%	0%
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	0	0	0	0	0	0
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	0	0	0	0	0	0
<b>CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.083</b>	<b>0.092</b>	<b>0.092</b>	<b>0.094</b>	<b>0.094</b>	<b>0.163</b>
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.083	0.092	0.092	0.094	0.094	0.163
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		670,440,860	877,853,055	877,853,055	1,012,005,978	1,062,706,288	1,667,104,219
17.2.1.2		8,054,751,837	9,530,789,846	9,511,497,365	10,728,644,794	11,287,401,539	10,228,188,957



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)							
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.083	0.092	0.092	0.094	0.094	0.163
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	670,440,860	877,853,055	877,853,055	1,012,005,978	1,062,706,288	1,667,104,219
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	8,054,751,837	9,530,789,846	9,511,497,365	10,728,644,794	11,287,401,539	10,228,188,957
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Law Enforcement	0.000	0.000	0.000	0.000	0.000	0.000
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	1
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	406
17.2.4.2 # of OLE vehicles	Law Enforcement	0	0	0	0	0	407
<b>Serving Communities - Fulfill Indian Trust Responsibilities SEO.3</b>							
<b>DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>76%</b>	<b>3,178%</b>	<b>71%</b>	<b>115%</b>	<b>72%</b>	<b>84%</b>



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
<b>CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>76%</b>	<b>3,178%</b>	<b>71%</b>	<b>115%</b>	<b>72%</b>	<b>84%</b>
18.1.1 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	76%	3,178%	71%	115%	72%	84%
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	2,184	2,288	407	639	427	495
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	2,878	72	571	554	591	591
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	76%	2,408%	98%	79%	64%	79%
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	1,648	1,734	92	61	64	79
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	2,169	72	94	77	100	100
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	76%	0%	66%	121%	74%	85%
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	536	554	315	578	363	416
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	709	0	477	477	491	491
18.1.4 # of training sessions to support Tribal fish and wildlife conservation - Fisheries	Fisheries	27	101	63	116	58	60
18.1.5 # of training sessions to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	27	101	63	116	58	60
18.1.7 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation -	Fisheries	56	36	58	28	34	25



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Fisheries							
18.1.8 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	56	36	58	28	34	25
18.1.10 # of consultations conducted to support Tribal fish and wildlife conservation - Fisheries	Fisheries	104	571	55	328	61	62
18.1.11 # of consultations conducted to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	104	571	55	328	61	62
18.1.13 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	0	0	0	11	22	46
<b>Mission Component: Management Excellence</b>							
<b>Management Excellence - Increase Accountability XEO.1</b>							
<b>DOI 50 Increase Accountability</b>							
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
	- GenOps						
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
<b>Management Excellence - Advance Modernization/Integration XEO.2</b>							
<b>DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.10 Score achieved on the OMB Enterprise	Information	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
Architecture Framework (GPRA)	Resources Technology Management - CIO - GenOps						
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0
<b>DOI 52 Advance Modernization/Integration - Human Capital Management</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.15.2 # of identified skill gaps across the	Budget, Planning and Human	0	0	0	0	0	0



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
workforce (GPRA)	Resources - BPHR - GenOps						
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.17 % reduction in lost production days (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.20.1 # of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.20.2 # of qualified, highly skilled, diverse candidates hired (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.21 # of learning days provided by NCTC	External Affairs	0	0	0	0	0	45,552
<b>CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)</b>		<b>1,746,487</b>	<b>1,404,064</b>	<b>1,984,537</b>	<b>2,164,648</b>	<b>1,930,175</b>	<b>2,328,109</b>



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
52.1.1 # of volunteer hours are annually contributed to NWRS (GPRA)	Refuges	1,124,983	1,284,009	1,271,647	1,277,523	1,170,799	1,307,291
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	71,504	120,055	117,500	113,407	98,739	117,915
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	0	0	6,390	24,279	17,303	15,929
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Fed Assist/Wildlife Restoration (GPRA)	Federal Assistance	550,000	0	589,000	749,439	643,334	886,974
52.1.5 # of individuals annually provide volunteer assistance to NWRS	Refuges	29,000	34,034	32,402	32,321	29,568	33,644
52.1.6 # of volunteer instructors trained to support Hunter Education objectives through Fed Assist/Wildlife Restoration	Federal Assistance	5,800	0	10,962	15,951	11,113	35,881
52.1.7 % of NFHS recreation areas community partnerships	Hatcheries - F	34%	34%	29%	30%	38%	37%
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	29	29	23	24	28	27
52.1.7.2 # of NFHS facilities	Hatcheries - F	86	86	79	79	73	73
52.1.8 % of NWRS/WMDs have a Community Partnership/Friends Groups	Refuges	43%	51%	55%	79%	83%	61%
52.1.8.1 # of NWRS with Friends Groups	Refuges	210	249	268	384	391	287
52.1.8.2 # of NWRS with wildlife dependent recreation	Refuges	487	487	485	485	469	469
52.1.9 # of projects with non-Federal Conservation partners	Refuges	1,124,983	1,819	1,618	2,209	1,076	2,473
52.1.10 # of NWRS with at least one cost-shared project completed in partnership with non-federal entities	Refuges	261	261	353	375	363	258
52.1.11 \$ value of non-Federal Conservation partner contribution	Refuges	0	69,595,888	39,768,461	0	0	0
52.1.12 \$ value of NWRS contribution	Refuges	0	0	13,770,275	0	0	0
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies - Yes or No (GPRA)	External Affairs	0%	0%	0%	0%	0%	0%
52.1.14 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people		0%	0%	0%	0%	0%	0%



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
in the area, and local resources in priority setting, planning, and implementation processes (GPRA)							
52.1.14.1 # of conservation projects of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0	0	0	0	0	0
52.1.14.2 # of conservation projects (GPRA)		0	0	0	0	0	0
52.1.15 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
<b>DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
<b>DOI 54 Advance Modernization/Integration - Performance-Budget Integration</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR	0%	0%	0%	0%	0%	0%



U.S. Fish and Wildlife Service

FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
	- GenOps						
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.26.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0
<b>CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.189</b>	<b>0.201</b>	<b>0.098</b>	<b>0.086</b>	<b>0.085</b>	<b>0.117</b>
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.189	0.201	0.098	0.086	0.085	0.117
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		2,435,973,387	3,043,387,713	1,788,561,527	1,672,076,051	1,742,468,614	2,657,677,470
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		12,890,385,999	15,172,727,792	18,258,978,469	19,474,682,952	20,444,042,156	22,736,193,910
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as	Refuges	0.197	0.202	0.087	0.086	0.086	0.129



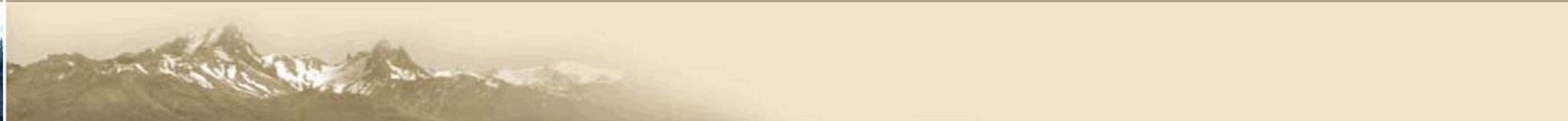
Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)							
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,429,978,393	2,858,457,731	1,379,563,286	1,532,424,471	1,608,996,142	2,525,443,625
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	12,356,853,682	14,171,135,033	15,841,986,005	17,874,019,459	18,789,850,857	19,574,998,099
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.000	0.000	0.122	0.114	0.115	0.124
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		1,462,665,990	1,692,761,470	243,992,580	263,872,900	273,676,633	404,863,777
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		0	0	1,994,127,236	2,306,796,741	2,380,738,625	3,256,066,176
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.000	0.000	0.125	0.126	0.126	0.150
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,462,665,990	1,692,761,470	196,328,446	233,360,129	245,028,135	376,338,279
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	0	0	1,571,845,056	1,845,518,621	1,937,794,554	2,504,113,183
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and	External Affairs	0.000	0.000	0.011	0.011	0.011	0.010



Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
safety needs (GPRA)							
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	0	0	1,500,000	1,500,000	1,500,000	1,377,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	0	0	133,935,149	133,935,149	133,935,149	133,935,149
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.160	0.089	0.088	0.044
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	0	0	46,164,134	29,012,771	27,148,498	27,148,498
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	0	0	288,347,031	327,342,971	309,008,922	618,017,844
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0
54.1.9.2 # of assets targeted for disposal (GPRA)	Business Management & Operations - BMO	0	0	0	0	0	0



U.S. Fish and Wildlife Service



FWS Operational Plan - National

Operational Plan Measures	Program	FY 2005		FY 2006		FY 2007	
		Target	Actual	Target	Actual	Target	Actual
	- GenOps						