

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
<b>Resource Protection: Watersheds and Landscapes</b>												
DOI 1 Wetland, Riparian and Upland Areas: Percent of acres or stream/shoreline miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law (Percent for Wetlands, Riparian and Upland areas)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
DOI 1.1 % of Wetlands Areas Achieving Desired Conditions (PEM.1.001)(PEM 532)	91%	78%	35%	65%	65%	54%	39%	41%	92%	99%	0%	90%
DOI 1.2 % of Riparian Areas Achieving Desired Conditions (PEM.1.003)(PEM 398)	27%	32%	31%	46%	60%	24%	53%	66%	20%	100%	0%	87%
DOI 1.3 % of Upland Areas Achieving Desired Conditions (PEM.1.002)(PEM 397)	89%	95%	34%	91%	63%	40%	46%	49%	70%	97%	0%	91%
OP 1A Restore/enhance X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian stream/shoreline miles	1,073,200	1,131,353	59,565	9,416	113,704	32,915	27,665	17,169	134,160	48,884	501,090	944,567
OP 1A.1 # Acres of Wetlands Restored	513,298	643,761	1,979	6,334	16,464	14,729	16,326	14,361	8,386	10,002	501,090	589,670
OP 1A.2 # Acres Uplands Restored	558,939	486,458	57,408	3,015	97,147	18,120	11,270	2,581	125,665	38,847	0	354,053
OP 1A.3 # Miles Stream/Shoreline Restored	963	1,133	178	67	93	66	69	227	108	35	0	844
<b>CSF 1.1 # of wetlands acres restored/enhanced</b>	<b>513,298</b>	<b>643,761</b>	<b>1,979</b>	<b>6,334</b>	<b>16,464</b>	<b>14,729</b>	<b>16,326</b>	<b>14,361</b>	<b>8,386</b>	<b>10,002</b>	<b>501,090</b>	<b>589,670</b>
1.1.1 # of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(PART)(Partners)	26,909	99,690	1,133	3,700	3,800	5,000	4,500	10,030	7,500	10,002	0	45,665
1.1.2 Improve Information Base, Information Management and Technical Assistance by producing up-to-date digital wetlands data for X% of the nation	0.8%	2.9%	1.2%	0%	1.9%	0.2%	0.4%	3.1%	0.4%	2.9%	0%	1.3%

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<b>(HC/National Wetlands Inventory)</b>												
1.1.2.1 # of acres of land digitally mapped <b>(HC/National Wetlands Inventory)</b>	19	67	4	0	7	1	1	5	2	11	0	31
1.1.2.2 % (cumulative) of lands with digital maps available <b>(HC/National Wetlands Inventory)</b>	49.4%	53.4%	72.2%	0%	17.2%	81.4%	69.4%	95.4%	53.5%	26%	0%	54.5%
1.1.2.2.1 # acres with digital data available (cumulative) (millions) <b>(HC/National Wetlands Inventory)</b>	1,149	1,240	243	0	63	240	216	151	254	99	0	1,266
1.1.2.2.2 total # acres (millions) <b>(HC/National Wetlands Inventory)</b>	2,324	2,324	337	0	366	295	312	158	474	383	0	2,324
1.1.2.3 % (cumulative) of lands with digital maps 10 years old or less <b>(HC/National Wetlands Inventory)</b>	1.7%	3.5%	2.8%	0%	5.4%	7.9%	1.7%	14.7%	0.7%	2.1%	0%	4%
1.1.2.3.1 # of digital maps -10 years old or less (cumulative) <b>(HC/National Wetlands Inventory)</b>	40	81	9	0	20	23	5	23	3	8	0	92
1.1.2.3.2 total # maps <b>(HC/National Wetlands Inventory)</b>	2,324	2,324	337	0	366	295	312	158	474	383	0	2,324
1.1.2.4 # of professionals trained <b>(HC/National Wetlands Inventory)</b>	94	314	10	0	4	40	0	0	0	3	43	100
1.1.2.5 # of scientific/technical reports produced for the nation <b>(HC/National Wetlands Inventory)</b>	15	20	2	0	2	2	1	5	0	1	2	15
1.1.3 # of wetlands acres restored through voluntary partnerships <b>(PIM.1.01.012)(PIM 393)(Refuges)</b>	40,849	49,765	567	2,300	12,314	7,168	11,326	875	766	0	0	35,316
1.1.3.1 # of wetland acres are restored per million dollars of gross investment <b>(PIM.1.01.012)(PIM</b>	0	0	0	0	0	0	0	0	0	0	0	0

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<b>393)(PART)(Refuges)</b>												
1.1.4 # of wetlands acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law <b>(PEM.1.001)(PEM 532)(PART)(Refuges)</b>	91%	78%	35%	65%	65%	54%	39%	41%	92%	99%	0%	90%
1.1.4.1 % acres achieving condition <b>(PEM.1.001)(PEM 532)(PART)(Refuges)</b>	91%	78%	35%	65%	65%	54%	39%	41%	92%	99%	0%	90%
1.1.4.2 # acres achieving desired condition <b>(PEM.1.001)(PEM 532)(PART)(Refuges)</b>	25,054,788	21,357,697	63,784	181,840	226,163	322,743	915,368	117,703	1,735,561	17,886,905	0	21,450,067
1.1.4.3 # acres in plan <b>(PEM.1.001)(PEM 532)(PART)(Refuges)</b>	27,557,815	27,557,815	181,914	278,301	349,225	603,006	2,346,957	287,018	1,881,427	18,002,657	0	23,930,504
1.1.5 # of wetlands enhanced/restored through NRDA (including NRDA restoration) <b>(PIM.2.01.001)(PIM 380)(EC)</b>	6,950	10,506	279	334	350	2,561	500	3,456	120	0	0	7,600
1.1.6 restore/enhance x acres of habitat in North America <b>(PIM.2.01.001)(PIM 380)(NAWCF)</b>	438,590	483,800	0	0	0	0	0	0	0	0	501,090	501,090
1.1.8 # of acres of wetlands restored per \$1 Million via NAWCA grants in the U.S. <b>(NAWCF)</b>	0	0	0	0	0	0	0	0	0	0	0	0
1.1.11 # of acres of wetlands restored/enhanced <b>(Tribal Wildlife Grants Program)</b>	0	0	0	0	0	0	0	0	0	0	0	0
1.1.12 # of acres of wetlands restored/enhanced <b>(Tribal Landowner</b>	0	0	0	0	0	0	0	0	0	0	0	0

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<b>Incentive Grants Program)</b>												
<b>CSF 1.2 # of uplands acres restored/enhanced</b>	<b>558,939</b>	<b>486,458</b>	<b>57,408</b>	<b>3,015</b>	<b>97,147</b>	<b>18,120</b>	<b>11,270</b>	<b>2,581</b>	<b>125,665</b>	<b>38,847</b>	<b>0</b>	<b>354,053</b>
1.2.1 # of uplands acres enhanced or restored through voluntary partnerships <b>(PIM.1.01.012)(PIM 393)(PART)(Partners)</b>	247,665	284,898	1,190	1,500	89,000	12,000	9,200	2,060	112,000	2	0	226,952
1.2.2 # of upland acres restored through voluntary partnerships <b>(PIM.1.01.012)(PIM 393)(Refuges)</b>	311,274	198,663	55,899	1,515	7,847	6,030	2,070	333	13,495	38,845	0	126,034
1.2.2.1 # of wetlands and uplands acres enhanced or restored through voluntary partnerships (combined wetlands & uplands already counted in other wetlands & uplands numbers) <b>(PIM.1.01.012)(PIM 393)(Refuges)</b>	0	0	0	0	0	0	0	0	0	0	0	0
1.2.3 # of uplands acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law <b>(PEM.1.003)(PEM 398)(PART)(Refuges)</b>	89%	95%	34%	91%	63%	40%	46%	49%	70%	97%	0%	91%
1.2.3.1 % acres achieving condition <b>(PEM.1.003)(PEM 398)(PART)(Refuges)</b>	89%	95%	34%	91%	63%	40%	46%	49%	70%	97%	0%	91%
1.2.3.2 # acres achieving desired condition <b>(PEM.1.003)(PEM 398)(PART)(Refuges)</b>	49,784,498	52,791,511	445,532	1,522,375	1,550,447	222,856	238,054	93,994	2,128,504	46,699,795	0	52,901,557
1.2.3.3 # acres in plan <b>(PEM.1.003)(PEM 398)(PART)(Refuges)</b>	55,643,051	55,643,051	1,308,615	1,676,756	2,444,349	555,683	519,032	190,666	3,060,485	48,204,790	0	57,960,376

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1.2.4 # of upland acres enhanced/restored through NRDA (EC)	0	2,897	319	0	300	90	0	188	170	0	0	1,067
1.2.7 # of acres of uplands restored/enhanced (Tribal Wildlife Grants Program)	0	0	0	0	0	0	0	0	0	0	0	0
1.2.8 # of acres of uplands restored/enhanced (Tribal Landowner Incentive Grants Program)	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 1.3 # of riparian stream/shoreline miles restored/enhanced</b>	<b>963</b>	<b>1,133</b>	<b>178</b>	<b>67</b>	<b>93</b>	<b>66</b>	<b>69</b>	<b>227</b>	<b>108</b>	<b>35</b>	<b>0</b>	<b>844</b>
1.3.1 # of riparian stream/shoreline miles enhanced or restored through voluntary partnerships (PIM.1.01.013)(PIM 342)(Partners)	581	797	20	35	75	50	59	70	100	35	0	444
1.3.2 # of fish barriers removed or installed (Partners)	45	281	14	3	3	10	1	14	0	8	0	53
1.3.3 # of riparian stream/shoreline miles restored/enhanced through NRDA (including NRDA restoration) (PIM.2.01.002)(PIM 445)(EC)	47	42	127	19	2	7	2	6	2	0	0	164
1.3.4 # miles of riparian/shoreline habitats restored (Refuges)	140	97	31	14	11	9	3	1	2	0	0	71
1.3.5 # of miles achieving desired conditions (excludes Alaska) (= % of miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.002)(PEM 397)(PART)(Refuges)	4,374	5,144	268	158	1,094	434	1,929	253	922	53,270	0	58,327
1.3.5.1 % miles achieving condition (PEM.1.002)(PEM	27%	32%	31%	46%	60%	24%	53%	66%	20%	100%	0%	87%

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<b>397)(PART)(Refuges)</b>												
1.3.5.2 # miles achieving desired condition (PEM.1.002)(PEM 397)(PART)(Refuges)	4,374	5,144	268	158	1,094	434	1,929	253	922	53,270	0	58,327
1.3.5.3 # miles in plan (PEM.1.002)(PEM 397)(PART)(Refuges)	16,121	16,121	852	347	1,811	1,796	3,659	380	4,610	53,335	0	66,792
1.3.6 # miles stream/shoreline restored (PIM.2.01.002)(PIM 445)(Federal Assistance/Sport Fish)	195	197	0	0	5	0	5	150	5	0	0	165
1.3.7 # acre stream/shoreline restored (Federal Assistance/Sport Fish)	1	0	0	0	0	0	30	0	0	0	0	30
1.3.8 # of acres reservoir/lake restored/enhanced (Federal Assistance/Sport Fish)	900	726	0	0	0	0	100	500	150	0	0	750
1.3.10 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)	0	0	0	0	0	0	0	0	0	0	0	0
1.3.11 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)	0	0	0	0	0	0	0	0	0	0	0	0
OP 1B Manage and protect X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian acres/stream/shoreline miles	1,313,471	4,244,182	4,287	2,216	5,748	13,804	31,932	7,979	115,270	3,694	1,032,500	1,217,430
OP 1B.1 # acres wetlands protected	1,164,102	3,717,975	358	1,311	1,045	2,979	19,285	2,511	17,615	3,610	1,032,500	1,081,214
OP 1B.2 # acres of uplands protected	131,730	513,504	2,632	806	4,130	9,942	11,475	4,747	93,091	23	0	126,846
OP 1B.3 # miles stream/shoreline protected	3,335	5,810	157	66	73	209	764	369	1,210	37	0	2,885
OP 1B.4 # acres stream/shoreline protected	14,304	6,894	1,140	33	500	674	408	352	3,354	24	0	6,485
<b>CSF 2.1 # of wetlands acres protected</b>	<b>1,164,102</b>	<b>3,717,975</b>	<b>358</b>	<b>1,311</b>	<b>1,045</b>	<b>2,979</b>	<b>19,285</b>	<b>2,511</b>	<b>17,615</b>	<b>3,610</b>	<b>1,032,500</b>	<b>1,081,214</b>

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2.1.1 # of wetlands acres protected through technical assistance ( <b>Project Planning</b> )	0	4,852,479	0	0	0	0	0	0	0	0	4,878,039	4,878,039
2.1.1.1 # of wetland acres protected through technical assistance for priority projects ( <b>Project Planning</b> )	516,578	1,727,159	258	214	655	1,799	14,735	2,059	4,415	1,425	0	25,560
2.1.3 # wetland acres protected through land acquisition ( <b>Refuges</b> )	85,056	32,367	100	1,047	0	900	4,500	366	13,000	0	0	19,913
2.1.4 # of acres held in protective status but habitat not actively manipulated ( <b>Refuges</b> )	26,736,423	19,977,633	18,294	49,241	120,195	63,626	507,199	87,859	1,281,484	17,865,625	0	19,993,522
2.1.5 protect/secure x acres of habitat ( <b>PIM.2.01.003</b> )( <b>PIM 344</b> )( <b>NAWCF</b> )	557,692	1,945,573	0	0	0	0	0	0	0	0	1,032,500	1,032,500
2.1.6 protect/secure X acres of habitat ( <b>PIM.2.01.003</b> )( <b>PIM 344</b> )( <b>Coastal</b> )	4,600	835	0	50	40	0	0	0	0	2,185	0	2,275
2.1.7 # of wetlands acres protected through technical assistance and NRDA ( <b>EC</b> )	0	11,476	0	0	350	240	0	86	0	0	0	676
2.1.8 # of wetlands acres protected through land acquisition ( <b>Federal Assistance/Wildlife Restoration</b> )	176	564	0	0	0	40	50	0	200	0	0	290
<b>CSF 2.2 # Uplands Acres Protected</b>	<b>131,730</b>	<b>513,504</b>	<b>2,632</b>	<b>806</b>	<b>4,130</b>	<b>9,942</b>	<b>11,475</b>	<b>4,747</b>	<b>93,091</b>	<b>23</b>	<b>0</b>	<b>126,846</b>
2.2.1 # of uplands acres protected (cum) ( <b>Project Planning</b> )	0	380,008	0	0	0	0	0	0	0	0	422,712	422,712
2.2.2 # of upland acres protected on priority projects ( <b>Project Planning</b> )	55,975	83,698	2,354	406	3,500	1,434	8,775	3,991	22,221	23	0	42,704
2.2.3 # upland acres protected through land acquisition ( <b>Refuges</b> )	73,328	100,694	200	400	0	7,000	1,200	399	60,020	0	0	69,219
2.2.4 # upland acres protected through passive land management ( <b>Refuges</b> )	39,132,954	50,477,933	355,703	1,398,419	1,086,460	14,485	62,996	74,285	1,011,622	46,589,735	0	50,593,705
2.2.5 # of upland acres protected through technical assistance ( <b>EC</b> )	0	13,011	0	0	125	706	0	121	10,000	0	0	10,952

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2.2.6 # of upland acres protected through technical assistance through NRDA (EC)	0	2,116	78	0	425	35	0	236	50	0	0	824
2.2.7 # of uplands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)	2,427	313,985	0	0	80	767	1,500	0	800	0	0	3,147
<b>CSF 2.3 # of riparian, stream, shoreline acres/miles protected</b>	<b>17,639</b>	<b>12,704</b>	<b>1,297</b>	<b>99</b>	<b>573</b>	<b>883</b>	<b>1,172</b>	<b>721</b>	<b>4,564</b>	<b>61</b>	<b>0</b>	<b>9,370</b>
<b>2.3.0.1 # of riparian, stream, shoreline acres protected</b>	<b>14,304</b>	<b>6,894</b>	<b>1,140</b>	<b>33</b>	<b>500</b>	<b>674</b>	<b>408</b>	<b>352</b>	<b>3,354</b>	<b>24</b>	<b>0</b>	<b>6,485</b>
<b>2.3.0.2 # of riparian, stream, shoreline miles protected</b>	<b>3,335</b>	<b>5,810</b>	<b>157</b>	<b>66</b>	<b>73</b>	<b>209</b>	<b>764</b>	<b>369</b>	<b>1,210</b>	<b>37</b>	<b>0</b>	<b>2,885</b>
2.3.1 # of riparian, stream, shoreline acres protected through technical assistance (Cumulative) (Project Planning)	0	46,322	0	0	0	0	0	0	0	0	52,807	52,807
2.3.1.1 # of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Annual) (Project Planning)	14,304	6,894	1,140	33	500	674	408	352	3,354	24	0	6,485
2.3.2 # of riparian, stream, shoreline miles protected through technical assistance (Cumulative) (Project Planning)	0	5,452	0	0	0	0	0	0	0	0	6,979	6,979
2.3.2.1 # of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,872	1,948	76	0	35	112	506	166	605	26	0	1,526
2.3.3 # of instream miles protected through technical assistance (Cumulative) (Project Planning)	0	7,700	0	0	0	0	0	0	0	0	9,005	9,005
2.3.3.1 # of instream miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,463	1,716	81	35	35	96	258	184	605	11	0	1,305

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2.3.5 # miles of riparian/shoreline habitats protected through land acquisition (Refuges)	0	11	0	31	0	0	0	9	0	0	0	40
2.3.6 # miles of riparian/shoreline habitats held in protective status but not habitat actively manipulated (Refuges)	6,282	59,615	144	51	661	189	1,720	198	66	53,266	0	56,296
2.3.7 # of riparian, stream, shoreline acres/miles protected through technical assistance (EC)	0	40	0	0	1	0	0	10	0	0	0	11
2.3.8 # of riparian, stream, shoreline acres/miles protected through technical assistance through NRDA (EC)	0	2,095	0	0	2	0	0	0	0	0	0	3
<b>CSF 2.5 A cumulative total of X number of refuges/WMDs have a completed Comprehensive Conservation Plan in place and Z number of refuges/WMDs have a plan under development. (Refuges)</b>	<b>468</b>	<b>357</b>	<b>39</b>	<b>29</b>	<b>36</b>	<b>51</b>	<b>90</b>	<b>59</b>	<b>122</b>	<b>11</b>	<b>0</b>	<b>437</b>
2.5.0.1 cumulative # refuges/WMDs with a CCP completed	216	232	16	14	26	41	51	43	85	5	0	281
2.5.0.2 cumulative # refuges/WMDs with a CCP underway	252	125	23	15	10	10	39	16	37	6	0	156
2.5.1 # refuges/WMDs with a Comprehensive Conservation Plan completed (during the year) (Refuges)	92	97	8	2	13	9	13	7	15	3	0	70
2.5.2 # refuges/WMDs with a Comprehensive Conservation Plan completed (cumulative) (Refuges)	216	232	16	14	26	41	51	43	85	5	0	281
2.5.3 # refuges/WMDs with Comprehensive Conservation Planning underway at the end of the FY (Refuges)	252	125	23	15	10	10	39	16	37	6	0	156
2.5.4 Where CCPs underway, # CCPs	252	125	23	15	10	10	39	16	0	6	0	119

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where State fish and wildlife agency has been invited to serve on the planning team (Refuges)												
2.5.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway (Refuges)	252	125	23	15	10	10	39	16	0	6	0	119
<b>CSF 2.5A Landscapes and watersheds planning</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.5A.1 % of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)	0%	36%	0%	0%	100%	0%	0%	100%	2%	0%	0%	22%
2.5A.1.1 # of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)	0	15	0	0	1	0	0	14	1	0	0	16
2.5A.1.2 total # of land acquisition projects (Refuges)	0	42	0	0	1	2	0	14	56	0	0	73
<b>CSF 2.8 # of environmental consultations to protect habitat not directed at specific statutory species (EC)</b>	<b>59,961</b>	<b>106,430</b>	<b>4,568</b>	<b>3,937</b>	<b>4,047</b>	<b>4,986</b>	<b>27,044</b>	<b>10,784</b>	<b>8,486</b>	<b>2,772</b>	<b>0</b>	<b>66,624</b>
2.8.1 # of pesticide use proposals reviewed (EC)	240	947	1	0	210	51	0	29	23	3	0	317
2.8.2 # of spill prevention activities and spill responses (EC)	400	6,024	23	0	205	87	0	94	476	182	0	1,067
2.8.3 Priority Customer Service: Completed X% of requests for technical assistance (Project Planning)	82%	116%	47%	81%	90%	67%	83%	73%	88%	83%	0%	77%
2.8.3.1 total number of technical assistance requests completed - all	41,700	59,431	2,799	2,398	2,700	4,040	18,535	6,961	5,368	1,815	0	44,616

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projects ( <b>Project Planning</b> )												
2.8.3.2 total number of technical assistance requests received - all projects ( <b>Project Planning</b> )	51,143	51,143	5,954	2,978	3,000	6,041	22,280	9,512	6,134	2,190	0	58,089
2.8.4 Customer Service: Completed X% of requests for technical assistance - priority projects (Project Planning) ( <b>Project Planning</b> )	78%	179%	49%	87%	90%	49%	88%	85%	87%	90%	0%	80%
2.8.4.1 total # of technical assistance requests completed - priority projects ( <b>Project Planning</b> )	17,371	39,762	1,745	1,539	900	759	8,509	3,620	2,613	770	0	20,455
2.8.4.2 total # of technical assistance requests received - priority projects ( <b>Project Planning</b> )	22,249	22,249	3,578	1,772	1,000	1,563	9,684	4,262	3,010	856	0	25,725
2.8.5 # ongoing NRDA cases, final settlements, and other environmental assessments ( <b>EC</b> )	250	266	0	0	32	49	0	80	6	2	0	169
OP 4 Percent of known contaminated sites remediated on FWS managed lands (PIM.1.01.014) (PIM 394) (PIM.1.01.014)(PIM 394)	14%	20%	67%	0%	50%	33%	33%	29%	100%	33%	0%	37%
CSF 4.2 % of known contaminated sites on NWRS lands are remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	14%	20%	67%	0%	50%	33%	33%	29%	100%	33%	0%	37%
4.2.1 % of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014)(PIM 394)(PART)(Refuges)	14%	20%	67%	0%	50%	33%	33%	29%	100%	33%	0%	37%
4.2.1.1 # sites remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	17	24	2	0	1	3	2	2	2	2	0	14
4.2.1.2 total # known sites	120	120	3	3	2	9	6	7	2	6	0	38

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<b>(PIM.1.01.014)(PIM 394)(PART)(Refuges)</b>												
4.2.2 # of completed contaminant investigations and restoration on Refuges (EC)	32	30	0	0	3	5	0	2	4	4	0	18
OP 3 Meet identified habitat needs (non-WUI) by fuel reduction on X acres (PIM 1.01.008) (PIM 470) (PIM.1.01.008)(PIM 470)	0	3,115	0	0	0	0	0	0	0	0	0	0
<b>CSF 3.1 # of acres are treated to reduce hazardous fuels that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10 year Implementation Plan (PIM.1.01.008)(PIM 470)</b>	0	87,326	0	0	0	0	0	0	0	0	0	0
3.1.1 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway +completed +and monitored) (PIM.1.01.001)(PIM 466)(Refuges)	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.1 total # acres enhanced with post-fire rehabilitation (Refuges)	0	99,636	0	0	0	0	0	0	0	0	0	0
3.1.1.2 total # acres degraded by wildland fire (Refuges)	0	790,025	0	0	0	0	0	0	0	0	0	0
3.1.1.3 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway) (PIM.1.01.001)(PIM 466)(Refuges)	0%	13%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.3.1 # acres enhanced with post-fire rehabilitation underway (Refuges)	0	99,636	0	0	0	0	0	0	0	0	0	0
3.1.1.4 Restore fire-adapted	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (completed) (PIM.1.01.002)(PIM 466)(Refuges)												
3.1.1.4.1 # acres enhanced with post-fire rehabilitation completed (Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
3.1.1.5 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (monitored) (PIM.1.01.003)(PIM 466)(Refuges)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.5.1 # acres enhanced with post-fire rehabilitation monitored (Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
3.1.2 Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan in total (PIM.1.01.004)(PIM 467)(Refuges)	0	70,618	0	0	0	0	0	0	0	0	0	0
3.1.3 Restore fire-adapted ecosystems: # of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan - as a percent of total acres treated (PIM.1.01.005)(PIM 468)(Refuges)	0%	24%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.3.1 # acres moved to a better condition (Refuges)	0	70,618	0	0	0	0	0	0	0	0	0	0
3.1.3.2 # of Baseline acres (Refuges)	0	293,894	0	0	0	0	0	0	0	0	0	0
3.1.3.3 Restore fire-adapted ecosystems: Number of acres in prior	0	17,436	0	0	0	0	0	0	0	0	0	0

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measure moved to a better condition class per million dollars of gross investment (PIM.1.006)(PIM 469)(Refuges)												
3.1.3.3.1 Baseline millions of \$'s (Refuges)	0	17	0	0	0	0	0	0	0	0	0	0
3.1.3.3.2 # of acres (Refuges)	0	293,894	0	0	0	0	0	0	0	0	0	0
3.1.4 # of non-WUI acres are treated per million dollars gross investment (PIM.1.01.010)(PIM 539)(Refuges)	0	3,115	0	0	0	0	0	0	0	0	0	0
3.1.4.1 Baseline millions of \$'s (Refuges)	0	7	0	0	0	0	0	0	0	0	0	0
3.1.4.2 # of acres (Refuges)	0	22,374	0	0	0	0	0	0	0	0	0	0
3.1.5 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, in total (PIM.1.01.008)(PIM 470)(Refuges)	0	87,326	0	0	0	0	0	0	0	0	0	0
3.1.6 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, as percent of all acres treated (PIM.1.01.009)(PIM 707)(Refuges)	0%	54%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.6.1 Acres outside WUI (PIM.1.01.009)(PIM 707)(Refuges)	0	160,711	0	0	0	0	0	0	0	0	0	0
DOI 3 Air Quality: Percent of Class I DOI lands that meet ambient air quality standards (NAAQS)	95%	95%	0%	0%	100%	100%	100%	50%	100%	100%	0%	95%

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(PEM.1.010) (PEM 447) (PEM.1.010)(PEM 447)												
<b>CSF 2.9 Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)</b>	95%	95%	0%	0%	100%	100%	100%	50%	100%	100%	0%	95%
2.9.1 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)(Refuges)	95%	95%	0%	0%	100%	100%	100%	50%	100%	100%	0%	95%
2.9.1.1 # of wilderness areas meeting ambient air quality (PEM.1.010)(PEM 447)(PART)(Refuges)	20	20	0	0	3	2	7	1	4	3	0	20
2.9.1.2 total # of wilderness areas (PEM.1.010)(PEM 447)(PART)(Refuges)	21	21	0	0	3	2	7	2	4	3	0	21
DOI 4 Air Quality: Percent of reporting Class I DOI lands that meet visibility objectives (PEM 1.011) (PEM 339) (PEM.1.001)(PEM 339)	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 2.10 Air Quality: Percent of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)</b>	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1 % of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1.1 # of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
2.10.1.2 total # of reporting Class I FWS lands that must meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)	0	0	0	0	3	2	7	2	4	3	0	21

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DOI 2 Marine and Coastal: Percent of acres achieving desired marine/coastal conditions where condition is known and as specified in management plans. (PIM.1.1004) (PEM 399) (PIM.1.004)(PEM 399)	48%	54%	33%	33%	63%	60%	79%	49%	0%	0%	0%	55%
OP 2A Restore/enhance X# marine/coastal acres	13,269	49,807	512	682	13,524	228	1,852	1,965	0	1	0	18,764
<b>CSF 1.4 Marine and Coastal wetland/upland/riparian acres restored/enhanced</b>	<b>13,269</b>	<b>49,807</b>	<b>512</b>	<b>682</b>	<b>13,524</b>	<b>228</b>	<b>1,852</b>	<b>1,965</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>18,764</b>
1.4.1 # of marine/coastal wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	3,563	21,962	390	550	500	125	442	1,108	0	0	0	3,115
1.4.2 # of marine/coastal upland acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	1,872	18,976	55	1	1,200	50	203	143	0	0	0	1,652
1.4.3 # of marine/coastal stream/shoreline miles restored/enhanced through voluntary partnerships (PIM.1.01.013)(PIM 342)(Coastal)	59	180	5	5	0	8	0	5	0	1	0	24
1.4.4 # of wetland marine/coastal acres restored (Refuges)	2,143	4,421	37	41	10,393	28	838	512	0	0	0	11,849
1.4.5 # of upland marine/coastal acres restored (Refuges)	5,627	1,476	25	85	1,030	17	366	178	0	0	0	1,701
1.4.6 # of riparian marine/coastal acres restored (Refuges)	5	6	0	0	1	0	2	1	0	0	0	4
1.4.7 # of marine/coastal acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans	2,087,581	2,359,228	642,630	17,515	272,953	7,751	1,362,630	108,509	0	0	0	2,411,988

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<b>(PEM.1.004)(PEM 399)(PART)(Refuges)</b>												
1.4.7.1 % acres achieving condition <b>(PEM.1.004)(PEM 399)(Refuges)</b>	48%	54%	33%	33%	63%	60%	79%	49%	0%	0%	0%	55%
1.4.7.2 # acres achieving desired condition <b>(PEM.1.004)(PEM 399)(PART)(Refuges)</b>	2,087,581	2,359,228	642,630	17,515	272,953	7,751	1,362,630	108,509	0	0	0	2,411,988
1.4.7.3 # acres in plan <b>(PEM.1.004)(PEM 399)(PART)(Refuges)</b>	4,379,217	4,379,217	1,971,320	53,506	431,667	12,988	1,725,173	222,877	0	0	0	4,417,531
1.4.8 # of fish barriers removed or installed <b>(Coastal)</b>	10	71	4	0	0	0	0	15	0	1	0	20
1.4.9 # marine/coastal acres restored/protected through NRDA (including NRDA restoration) <b>(EC)</b>	0	2,786	0	0	400	0	0	18	0	0	0	418
<b>OP 2B Protect X# of marine/coastal acres</b>	<b>18,974</b>	<b>15,508</b>	<b>93</b>	<b>20</b>	<b>1,200</b>	<b>45</b>	<b>7,859</b>	<b>30,592</b>	<b>0</b>	<b>1,110</b>	<b>0</b>	<b>40,920</b>
<b>CSF 2.4 Marine/Coastal wetland/upland/riparian acres/miles protected</b>	<b>18,974</b>	<b>15,508</b>	<b>93</b>	<b>20</b>	<b>1,200</b>	<b>45</b>	<b>7,859</b>	<b>30,592</b>	<b>0</b>	<b>1,110</b>	<b>0</b>	<b>40,920</b>
2.4.1 # of wetlands acres protected through voluntary partnerships <b>(PIM.1.01.012)(PIM 393)(Coastal)</b>	6,795	6,109	55	20	600	0	1,350	4,765	0	300	0	7,090
2.4.2 # of upland acres protected through voluntary partnerships <b>(PIM.1.01.012)(PIM 393)(Coastal)</b>	12,160	4,594	25	0	0	0	855	25,087	0	800	0	26,767
2.4.3 # of shoreline miles protected through voluntary partnerships <b>(PIM.1.01.013)(PIM 342)(Coastal)</b>	19	29	1	0	0	0	5	52	0	4	0	62
2.4.5 # of marine/coastal wetlands acres protected <b>(Project Planning)</b>	0	3,440	12	0	450	45	5,649	424	0	6	0	6,586
2.4.7 # of marine/coastal wetlands acres	0	1,104	0	0	150	0	0	10	0	0	0	160

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protected through technical assistance (EC)												
2.4.8 # of marine/coastal acres protected through land acquisition (Refuges)	0	232	0	0	0	0	0	255	0	0	0	255
2.4.9 # of marine/coastal acres held in protective status but habitat not actively manipulated (Refuges)	2,072,578	2,015,906	636,256	11,959	159,009	1,085	1,117,407	82,940	0	0	0	2,008,656
2.4.11 35% (cumulative percent) of CBRA areas with draft digital maps by FY 2008 (CBRA)	10%	12%	0%	0%	0%	0%	0%	0%	0%	0%	12%	12%
2.4.11.1 cumulative # acres of CBRA with draft digital maps (CBRA)	295,808	369,158	0	0	0	0	0	0	0	0	369,158	369,158
2.4.11.2 total # acres of CBRA (CBRA)	3,112,691	3,112,691	0	0	0	0	0	0	0	0	3,112,691	3,112,691
DOI 5 Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with state and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)	21,118	1,397	67	46	58	484	117	221	280	134	0	1,407
OP 5 Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)	21,118	1,397	67	46	58	484	117	221	280	134	0	1,407
CSF 5.1 % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (Refuges)	79%	75%	73%	80%	76%	53%	69%	78%	90%	88%	0%	76%
5.1.1 % of all refuges/WMDs are free of documented water quality problems with	79%	75%	73%	80%	76%	53%	69%	78%	90%	88%	0%	76%

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
significant negative impacts to natural resources (PART)(Refuges)												
5.1.1.1 of refuges/WMDs are free of documented water quality problems (Refuges)	460	439	47	39	34	35	88	56	129	14	0	442
5.1.1.2 # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
5.1.2 % of all refuges/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act (Refuges)	65%	81%	84%	65%	96%	55%	84%	81%	92%	81%	0%	81%
5.1.2.1 # refuges/WMDs without water quality degradation problems (Refuges)	379	473	54	32	43	36	107	58	132	13	0	475
5.1.2.2 # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
<b>CSF 5.2 % of NFHS station permits that meet environmental requirements for effluent as defined by Federal, Tribal, and State Law.</b>	<b>84</b>	<b>64</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>95</b>
5.2.1 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law (Hatcheries)	84%	64%	100%	100%	100%	100%	100%	100%	79%	0%	0%	95%
5.2.1.1 # of NFHS NPDES permits in compliance (Hatcheries)	64	49	16	3	4	4	9	7	11	0	0	54
5.2.1.2 Total # NFHS NPDES permits (Hatcheries)	76	76	16	3	4	4	9	7	14	0	0	57
DOI 6 Percent of Surface Waters Managed By FWS that Meet State (EPA Approved) Water Quality Standards (PEM.1.008)(PEM 807)	87%	62%	100%	13%	99%	16%	79%	78%	98%	100%	0%	97%
CSF 5.3 Percent of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008)(PEM	87%	62%	100%	13%	99%	16%	79%	78%	98%	100%	0%	97%

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<b>807)(PART)(Refuges)</b>												
5.3.1 % of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008)(PEM 807)(PART)(Refuges)	87%	62%	100%	13%	99%	16%	79%	78%	98%	100%	0%	97%
5.3.1.1 # acres surface water achieving standard (PEM.1.008)(PEM 807)(PART)(Refuges)	4,672,421	3,315,788	2,008,099	12,604	73,169	32,532	817,561	26,205	359,315	10,608,781	0	13,938,266
5.3.1.2 # acres in plan (PEM.1.008)(PEM 807)(PART)(Refuges)	5,386,603	5,386,603	2,014,314	93,379	73,834	200,614	1,038,178	33,676	365,076	10,608,784	0	14,427,855
<b>CSF 5.4 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)</b>	<b>51%</b>	<b>59%</b>	<b>36%</b>	<b>53%</b>	<b>51%</b>	<b>65%</b>	<b>73%</b>	<b>72%</b>	<b>60%</b>	<b>0%</b>	<b>0%</b>	<b>60%</b>
5.4.1 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)	51	59	36	53	51	65	73	72	60	0	0	60
5.4.1.1 # of refuges/WMDs where water rights are legally protected (Refuges) (Refuges)	295	344	23	26	23	43	94	52	87	0	0	348
5.4.1.2 # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
5.4.2 % of refuges/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals (Refuges)	25%	31%	30%	41%	53%	17%	14%	24%	42%	50%	0%	30%
5.4.2.1 # of refuges/WMDs that have conducted a baseline assessment of water resources (Refuges) (Refuges)	148	180	19	20	24	11	18	17	61	8	0	178

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5.4.2.2 # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
5.4.3 Water quantity: Protect or restore X number of surface and ground water systems directly managed or influenced by FWS, as specified in management plans and applicable Federal and State law, by working with State and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009)(PEM 388)(Refuges)	21,118	1,397	67	46	58	484	117	221	280	134	0	1,407
<b>Resource Protection: Sustain Biological Communities</b>												
DOI 7 Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents (PEM.2.001) (PEM 389) (PEM.2.001)(PEM 389)	38%	40%	22%	100%	25%	21%	100%	35%	23%	93%	0%	43%
DOI 7.1 # of species managed to self-sustaining levels (PEM.2.001)(PEM 389)	69	74	2	6	4	6	3	12	7	27	0	67
DOI 7.2 total # of species of management concern (PEM.2.001)(PEM 389)	184	184	9	6	16	29	3	34	31	29	0	157
OP 6 Migratory Birds: Achieve healthy and sustainable levels for X% of migratory bird species	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.7%	61.7%
<b>CSF 6.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)(MBM)</b>	<b>100%</b>	<b>92%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>80%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>99%</b>
6.1.1 % of identified population management needs met for Birds of Management Concern (BMC) (PART)(MBM)	100%	92%	100%	100%	100%	0%	100%	80%	100%	100%	100%	99%

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6.1.1.1 # of identified population management needs met (MBM)	119	110	6	5	9	0	7	4	6	38	14	89
6.1.1.2 # of identified population management needs known (MBM)	119	119	6	5	9	0	7	5	6	38	14	90
6.1.2 # of BMC for which comprehensive management plans have been developed (MBM)	21	19	2	2	5	4	2	4	0	3	3	25
6.1.3 # of management actions implemented to address needs of BMC (MBM)	54	51	1	3	3	21	7	1	5	9	29	79
6.1.4 % of bird species of management concern with improved status (MBM)	52.8%	52.8%	0%	0%	0%	0%	0%	0%	0%	0%	52.8%	52.8%
6.1.4.1 # of bird species of management concern with improved status (MBM)	214	214	0	0	0	0	0	0	0	0	214	214
6.1.4.2 total # of bird species of management concern (MBM)	405	405	0	0	0	0	0	0	0	0	405	405
<b>CSF 6.2 % of all migratory bird species that are at healthy and sustainable levels. (PART)(MBM)</b>	<b>61.4%</b>	<b>61.4%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>61.7%</b>	<b>61.7%</b>
6.2.1 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy (MBM)	24	24	5	0	6	0	2	3	2	22	10	50
6.2.2 % of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.7%	61.7%
6.2.2.1 # of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	561	561	0	0	0	0	0	0	0	0	563	563
6.2.2.2 total # of all non-BMC (PART)(MBM)	913	913	0	0	0	0	0	0	0	0	912	912

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<b>CSF 6.3 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)</b>	<b>50.4%</b>	<b>62.4%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>68.8%</b>	<b>66.7%</b>	<b>50%</b>	<b>50.2%</b>	<b>0%</b>	<b>56.8%</b>
6.3.1 % of permit program efficiencies implemented (MBM)	100%	84%	100%	0%	100%	100%	0%	0%	100%	0%	100%	100%
6.3.1.1 # of permit program efficiencies implemented (MBM)	25	16	1	0	3	6	0	0	2	0	16	28
6.3.1.2 total # of permit program efficiencies (MBM)	25	19	1	0	3	6	0	0	2	0	16	28
6.3.2 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	50.4%	62.4%	50%	50%	50%	50%	68.8%	66.7%	50%	50.2%	0%	56.8%
6.3.2.1 # of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	6,572	8,143	485	675	550	1,481	1,339	1,600	125	105	0	6,360
6.3.2.2 total # of migratory bird permit applications received (PART)(MBM)	13,046	13,046	970	1,350	1,100	2,963	1,946	2,400	250	209	0	11,188
<b>CSF 6.4 # of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law enforcement. (LE)</b>	<b>167</b>	<b>167</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>167</b>	<b>167</b>
6.4.1 # of conservation agreements, plans, or compliance actions by industry involving wind power (LE)	15	15	0	0	0	0	0	0	0	0	15	15
6.4.2 # of conservation agreements, plans, or compliance actions by industry involving oil pits (LE)	51	51	0	0	0	0	0	0	0	0	51	51
6.4.3 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution (LE)	101	101	0	0	0	0	0	0	0	0	101	101
<b>CSF 6.5 % of habitat needs met to achieve</b>	<b>42.7%</b>	<b>45.9%</b>	<b>94.5%</b>	<b>65.2%</b>	<b>85.6%</b>	<b>55.5%</b>	<b>49.2%</b>	<b>15.8%</b>	<b>22.5%</b>	<b>0%</b>	<b>0%</b>	<b>58%</b>

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<b>healthy and sustainable levels of migratory birds (PART)(MBM)</b>												
6.5.1 restore/enhance x acres of habitat in Mexico/ Latin America (PIM.2.01.001)(PIM 380)(NMBCA)	16,430	16,516	0	0	0	0	0	0	0	0	22,690	22,690
6.5.2 protect/secure x acres of habitat in Mexico/Latin America through partnerships and networked lands (PIM.2.01.003)(PIM 344)(NMBCA)	1,316,775	66,964	0	0	0	0	0	0	0	0	107,370	107,370
6.5.3 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART)(MBM)	42.7%	45.9%	94.5%	65.2%	85.6%	55.5%	49.2%	15.8%	22.5%	0%	0%	58%
6.5.3.1 cumulative # of acres of habitat need met (PART)(MBM)	28,899,619	31,038,128	338,235	787,999	144,582,503	36,173,031	18,209,724	13,224,303	4,280,284	0	0	217,596,079
6.5.3.2 total # habitat acres identified (PART)(MBM)	67,673,168	67,673,168	358,000	1,209,004	168,839,807	65,157,187	37,004,524	83,755,672	19,062,000	0	0	375,386,194
6.5.3.3 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (included in 6.5.3.total) (PIM.2.01.003)(PIM 344)(MBM)	12,491,967	10,565,875	338,496	923,113	1,398,402	833,470	1,336,209	4,280,912	5,536,285	0	0	14,646,887
6.5.4 # of BMC with habitat management needs identified at eco-regional scales (MBM)	136	201	0	0	103	22	20	22	33	0	0	200
6.5.6 # of priority projects reviewed that provided recommendations to benefit migratory birds (Project Planning) (Project Planning)	1,749	2,027	41	27	450	263	642	3,263	451	115	0	5,252
<b>CSF 6.6 # of individuals and businesses conducting illegal activities involving migratory birds</b>	<b>1,252</b>	<b>1,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350</b>	<b>1,350</b>

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6.6.1 # of individuals conducting illegal activities involving migratory birds (LE)	1,212	1,606	0	0	0	0	0	0	0	0	1,300	1,300
6.6.2 # of businesses conducting illegal activities involving migratory birds (LE)	40	74	0	0	0	0	0	0	0	0	50	50
6.6.3 % of investigations involving migratory birds (LE)	11%	17%	0%	0%	0%	0%	0%	0%	0%	0%	14%	14%
6.6.3.1 # of migratory bird investigations (LE)	1,616	2,427	0	0	0	0	0	0	0	0	2,000	2,000
6.6.3.2 total # of investigations (LE)	14,140	14,140	0	0	0	0	0	0	0	0	14,000	14,000
OP 7 Fisheries: Achieve healthy and self-sustaining levels for X% of depleted native and IJ fish (aquatic, includes coral reefs) species (non-T&E)	37%	40%	25%	100%	25%	21%	100%	35%	23%	100%	0%	42%
OP 7.1 # of aquatic species managed to self-sustaining levels	65	70	2	6	4	6	3	12	7	23	0	63
OP 7.2 total # of aquatic species of management concern	174	174	8	6	16	29	3	34	31	23	0	150
<b>CSF 7.1 x% of species of management concern are managed to self-sustaining levels (PEM 389)(PIM 2.001)(FWMA)</b>	<b>37%</b>	<b>40%</b>	<b>25%</b>	<b>100%</b>	<b>25%</b>	<b>21%</b>	<b>100%</b>	<b>35%</b>	<b>23%</b>	<b>100%</b>	<b>0%</b>	<b>42%</b>
7.1.1 % of species of management concern are managed to self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	37%	40%	25%	100%	25%	21%	100%	35%	23%	100%	0%	42%
7.1.1.1 # of species of management concern at self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	65	70	2	6	4	6	3	12	7	23	0	63
7.1.1.2 total # of species of management concern (PEM.2.001)(PEM 389)(FWMA)	174	174	8	6	16	29	3	34	31	23	0	150
7.1.2 # of populations managed for subsistence fishery harvest. (FWMA)	102	87	0	0	0	0	0	0	0	95	0	95

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7.1.3 % of DOI watershed units with current wild fish health surveys. (PART)(Hatcheries)	19%	30%	41%	29%	19%	27%	49%	31%	17%	7%	0%	25%
7.1.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (Hatcheries)	462	740	94	59	74	204	196	73	169	18	0	887
7.1.3.2 total # of DOI watershed units (8-digit HUC) (Hatcheries)	2,468	2,468	232	201	382	750	402	233	1,014	272	0	3,486
7.1.6 # of fish passage barriers removed or bypassed to benefit populations of management concern (FWMA)	71	92	26	4	2	14	2	9	5	15	0	77
7.1.7 # of miles reopened to fish passage (FWMA)	556	2,863	60	68	4	71	10	62	47	19	0	341
7.1.8 # of acres reopened to fish passage (FWMA)	1,440	756	47	17	15	0	2	0	0	0	0	82
7.1.11 restore/enhance x acres of habitat in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	1,787	17,708	8	0	100	0	200	600	15	0	0	923
7.1.11.1 restore/enhance x acres of wetlands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	1,621	12,187	4	0	100	0	100	500	15	0	0	719
7.1.11.2 restore/enhance x acres of uplands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	166	5,521	4	0	0	0	100	100	0	0	0	204
7.1.12 # miles of stream/shoreline restored in U.S. for populations of mgmt. Concern (PIM.2.01.002)(PIM 445)(FWMA)	124	230	8	2	2	0	25	101	47	0	0	185
7.1.14 # of acres or wetlands reopened to fish passage (Partners)	144	521	2	0	2	100	0	500	0	256	0	860
7.1.15 # of acres or wetlands reopened to	2,185	1,713	7	0	0	0	0	222	0	0	0	229

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
fish passage ( <b>Coastal</b> )												
7.1.16 # of habitat assessments completed ( <b>FWMA</b> )	264	3,419	25	20	56	45	50	25	5	18	0	244
7.1.17 # of miles of instream and shoreline habitat assessed to benefit populations of management concern ( <b>FWMA</b> )	1,235	38,052	112	262	75	120	50	101	70	27	0	817
7.1.18 % of fish populations of mgnt. concern with approved watershed management plans ( <b>FWMA</b> )	0%	4%	6%	80%	0%	0%	2%	14%	0%	0%	0%	4%
7.1.18.1 # of fish populations of mgnt. concern with approved watershed management plans ( <b>FWMA</b> )	0	63	4	8	0	0	3	48	0	0	0	63
7.1.18.2 total # of fish populations ( <b>FWMA</b> )	0	1,411	63	10	118	487	160	339	92	140	0	1,409
7.1.19 % of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgnt. plans ( <b>FWMA</b> )	4%	16%	14%	44%	0%	0%	1%	15%	22%	51%	0%	11%
7.1.19.1 # of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgnt. plans ( <b>FWMA</b> )	1	224	9	4	0	0	1	52	20	71	0	157
7.1.19.2 total # of aquatic populations of mgnt. concern ( <b>FWMA</b> )	24	1,411	63	9	118	487	160	339	92	140	0	1,408
7.1.20 # of priority projects reviewed that provided species-related recommendations to benefit fish (Project Planning) ( <b>Project Planning</b> )	664	782	26	4	15	133	186	1,931	9	163	0	2,467
7.1.21 # of miles stream/shoreline reopened to fish passage (Project Planning) ( <b>Project Planning</b> )	723	702	291	0	15	20	120	370	5	8	0	830
7.1.21 # of Miles Stream/Shoreline	723	702	291	0	15	20	120	370	5	8	0	830

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
Reopened to Fish Passage ( <b>Project Planning</b> )												
<b>CSF 7.2 % of populations of management concern for which current condition and trend are known (FWMA)</b>	46%	31%	35%	60%	4%	33%	6%	0%	28%	61%	0%	37%
<b>7.2.0.1 # of populations of management concern with known condition and trend (FWMA)</b>	691	473	22	6	9	161	10	110	50	86	0	454
<b>7.2.0.2 Total # of populations of mgnt. concern (FWMA)</b>	1,515	1,515	63	10	202	487	160	0	178	140	0	1,240
7.2.1 # assessments completed for populations of mgnt. concern (FWMA)	916	1,740	800	12	10	125	25	35	50	253	0	1,310
7.2.2 # management plans in development, completed, or revised. (FWMA)	400	35	0	0	0	13	0	0	0	3	0	16
7.2.3 # of acres/miles stream/shoreline reopened to fish passage ( <b>Partners</b> )	152	243	14	28	4	25	0	78	0	20	0	170
7.2.4 # of acres/miles stream/shoreline reopened to fish passage ( <b>Coastal</b> )	46	120	12	0	0	0	0	28	0	1	0	41
7.2.5 % of populations of mgmt concern with approved mgmt plans (FWMA)	35%	163%	60%	40%	2%	28%	83%	81%	66%	51%	0%	51%
7.2.5.1 # of populations of mgmt concern with approved mgmt plans (FWMA)	165	777	38	4	2	137	133	275	61	72	0	722
7.2.5.2 total # of populations of mgmt. concern (FWMA)	477	477	63	10	118	487	160	339	92	140	0	1,409
7.2.6 # of management plans in development during the fiscal year for populations of mgmt concern (FWMA)	27	16	0	0	0	12	0	6	5	0	0	23
7.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern (FWMA)	31	19	5	0	0	1	0	5	2	3	0	16

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
7.2.8 % of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)	6%	152%	249%	20%	42%	3%	6%	32%	36%	11%	0%	28%
7.2.8.1 # of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)	27	725	157	2	49	15	10	110	90	23	0	456
7.2.8.2 total # of populations of mgmt. concern (FWMA)	477	477	63	10	118	487	160	339	250	208	0	1,635
<b>CSF 7.3 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)</b>	<b>60%</b>	<b>72%</b>	<b>47%</b>	<b>0%</b>	<b>68%</b>	<b>0%</b>	<b>50%</b>	<b>18%</b>	<b>75%</b>	<b>0%</b>	<b>0%</b>	<b>51%</b>
7.3.0.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	30	36	9	0	13	0	5	2	3	0	0	32
7.3.0.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (PART)(Hatcheries)	50	50	19	0	19	0	10	11	4	0	0	63
7.3.1 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)	60%	72%	47%	0%	68%	0%	50%	18%	75%	0%	0%	51%
7.3.1.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	30	36	9	0	13	0	5	2	3	0	0	32
7.3.1.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic	50	50	19	0	19	0	10	11	4	0	0	63

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<b>species (PART)(Hatcheries)</b>												
7.3.2 Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART)(Hatcheries)	75%	102%	53%	0%	53%	85%	98%	70%	75%	0%	0%	72%
7.3.2.1 # fishery management plan tasks involving hatchery production that are implemented (PART)(Hatcheries)	244	330	68	0	16	52	93	54	33	0	0	316
7.3.2.2 total # of fishery management plan tasks involving hatchery production (PART)(Hatcheries)	325	325	129	0	30	61	95	77	44	0	0	436
7.3.3 Meet X% of marking and tagging targets, as prescribed by approved management plans. (PART)(Hatcheries)	67%	82%	65%	100%	100%	77%	34%	36%	75%	0%	0%	60%
7.3.3.1 # of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc) (PART)(Hatcheries)	90	111	50	5	6	10	10	9	15	0	0	105
7.3.3.2 total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.) (PART)(Hatcheries)	135	135	77	5	6	13	29	25	20	0	0	175
<b>CSF 7.4 Implement X% of applied science and technology tasks prescribed by Fishery Management Plans (PART)(Hatcheries)</b>	<b>51%</b>	<b>104%</b>	<b>77%</b>	<b>0%</b>	<b>50%</b>	<b>80%</b>	<b>90%</b>	<b>47%</b>	<b>52%</b>	<b>0%</b>	<b>0%</b>	<b>68%</b>
7.4.0.1 # Fishery Mngt. Plan tasks involving applied science and technology development that are implemented (Hatcheries)	81	164	40	0	3	16	36	26	13	0	0	134
7.4.0.2 total # tasks prescribed as part of	158	158	52	0	6	20	40	55	25	0	0	198

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<b>Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries)</b>												
7.4.1 Develop X# of applied aquatic science and technologic tools, and share with partners through publications, web pages, technical bulletins, patents, meetings, and symposia. (Hatcheries)	127	632	70	1	34	4	5	35	5	0	30	184
7.4.2 Submit X# technical sections of animal drug applications for fish and aquatic populations to the FDA. (Hatcheries)	17	75	0	0	0	0	0	0	0	0	76	76
7.4.3 Develop X# of techniques and culture technology tools. (Hatcheries)	125	243	50	1	36	5	2	23	12	0	12	141
<b>CSF 7.8 # of individual and businesses conducting illegal activities involving depleted native and IJ fish (LE)</b>	<b>4</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>
7.8.1 # individuals conducting illegal activities of depleted native and IJ fish populations (LE)	3	43	0	0	0	0	0	0	0	0	5	5
7.8.2 # of businesses conducting illegal activities involving depleted native and IJ fish populations (LE)	1	3	0	0	0	0	0	0	0	0	2	2
7.8.3 % of investigations involving depleted native and IJ fish populations (LE)	0.1%	0.4%	0%	0%	0%	0%	0%	0%	0%	0%	0.1%	0.1%
7.8.3.1 # of depleted native and IJ fish investigations (LE)	20	55	0	0	0	0	0	0	0	0	20	20
7.8.3.2 total # of investigations (LE)	14,140	14,140	0	0	0	0	0	0	0	0	14,000	14,000
OP 7A % of populations of indicator species with improved or stable numbers	66%	83%	41%	37%	57%	81%	80%	38%	37%	74%	0%	53%
<b>CSF 7.5 % of populations of indicator species with improved or stable numbers</b>	<b>66%</b>	<b>83%</b>	<b>41%</b>	<b>37%</b>	<b>57%</b>	<b>81%</b>	<b>80%</b>	<b>38%</b>	<b>37%</b>	<b>74%</b>	<b>0%</b>	<b>53%</b>

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
<b>(PART)(Refuges)</b>												
7.5.0.1 # of indicator species populations with improved/stable numbers (Refuges)	294	370	37	11	84	46	52	30	41	26	0	327
7.5.0.2 total # of indicator species populations (Refuges)	444	444	90	30	148	57	65	79	111	35	0	615
7.5.1 # of population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered. (Refuges)	1,324	1,555	90	147	159	268	251	211	268	73	0	1,467
7.5.2 % of needed inventory and monitoring actions are completed (Refuges)	96%	117%	82%	84%	100%	94%	103%	245%	102%	90%	0%	103%
7.5.2.1 # of completed inventory and monitoring actions completed (Refuges)	4,311	5,223	435	437	468	614	631	541	1,187	286	0	4,599
7.5.2.2 total # of inventory and monitoring actions (Refuges)	4,483	4,483	528	523	469	652	610	221	1,161	319	0	4,483
7.5.3 % of refuges/WMDs have an approved Wildlife Inventory, and Monitoring Plan (Refuges)	25%	21%	16%	18%	13%	21%	28%	28%	8%	56%	0%	20%
7.5.3.1 # of Refuges/WMDs with approved Wildlife Inventory and Monitoring Plan (Refuges)	146	121	10	9	6	14	36	20	12	9	0	116
7.5.3.2 total # of refuges/WMDs with Wildlife Inventory and Monitoring Plan (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
CSF 7.6 % of populations of indicator or resident species with improved status (sage grouse, prairie dogs, pheasant, deer)												
OP 8 Marine Mammals: Achieve optimal sustainable populations for X% of marine mammals (PEM 389)(PEM 2.001)	40%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	57%

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<b>CSF 8.1 Achieve optimal sustainable populations for x% of marine mammals (PEM.2.001)(PEM 389)(Marine Mammals)</b>	40%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	57%
8.1.0.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	4	4	0	0	0	0	0	0	0	4	0	4
8.1.0.2 total # marine mammal populations (PEM.2.001)(PEM 389)(Marine Mammals)	10	10	1	0	0	0	0	0	0	6	0	7
8.1.1 # of marine mammal stocks with voluntary harvest guidelines (Marine Mammals)	2	2	0	0	0	0	0	0	0	2	0	2
8.1.2 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring. (Marine Mammals)	3	3	0	0	0	0	0	0	0	3	0	3
8.1.3 # of marine mammal stocks with incidental take regulations that require mitigating measures. (Marine Mammals)	2	2	0	0	0	0	0	0	0	2	0	2
8.1.4 # of current marine mammal stock assessments (Marine Mammals)	4	4	0	0	0	0	0	0	0	4	0	4
8.1.5 % of species of management concern (marine mammals) managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans (PEM.2.001)(PEM 389)(Marine Mammals)	40%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	57%
8.1.5.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	4	4	0	0	0	0	0	0	0	4	0	4
8.1.5.2 total # marine mammal	10	10	1	0	0	0	0	0	0	6	0	7

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populations (PEM.2.001)(PEM 389)(Marine Mammals)													
8.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known (Marine Mammals)	60%	60%	0%	0%	0%	0%	0%	0%	0%	0%	67%	0%	57%
8.1.6.1 # of marine mammals with known population trends (Marine Mammals)	6	6	0	0	0	0	0	0	0	0	4	0	4
8.1.6.2 total # of marine mammal populations (Marine Mammals)	10	10	1	0	0	0	0	0	0	0	6	0	7
<b>CSF 8.2 # of individuals and businesses conducting illegal activities involving marine mammals (LE)</b>	<b>18</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>21</b>
8.2.1 # of individuals conducting illegal activities involving marine mammals (LE)	17	52	0	0	0	0	0	0	0	0	0	20	20
8.2.2 # of businesses conducting illegal activities involving marine mammals (LE)	1	0	0	0	0	0	0	0	0	0	0	1	1
8.2.3 % of investigations involving marine mammals (LE)	1%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%
8.2.3.1 # of marine mammal investigations (LE)	121	293	0	0	0	0	0	0	0	0	0	200	200
8.2.3.2 total # of investigations (LE)	14,140	14,140	0	0	0	0	0	0	0	0	0	14,000	14,000
OP 10 International Species: Influence sustainable conservation of X species of international concern	60	60	0	0	0	0	0	0	0	0	0	60	60
<b>CSF 10.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)</b>	<b>60</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>60</b>
10.1.1 Influence sustainable conservation	60	60	0	0	0	0	0	0	0	0	0	60	60

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of X species of international concern through binational and multinational initiatives. (IA)												
10.1.1.1 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (IA)	1	1	0	0	0	0	0	0	0	0	1	1
10.1.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (IA)	33	33	0	0	0	0	0	0	0	0	33	33
10.1.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the	22	22	0	0	0	0	0	0	0	0	22	22

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Endangered Species Act. (IA)												
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)</b>	179	179	0	0	0	0	0	0	0	0	179	179
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)	179	179	0	0	0	0	0	0	0	0	179	179
10.2.1.1 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (IA)	33	33	0	0	0	0	0	0	0	0	33	33
10.2.1.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (IA)	110	110	0	0	0	0	0	0	0	0	110	110
10.2.1.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (IA)	33	33	0	0	0	0	0	0	0	0	33	33
10.2.1.4 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (IA)	3	3	0	0	0	0	0	0	0	0	3	3
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources (IA)</b>	32	32	0	0	0	0	0	0	0	0	32	32
10.3.1 Facilitate the conservation of X species through federal assistance awards	32	32	0	0	0	0	0	0	0	0	32	32

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
and leveraged funds or in-kind resources. (IA)												
<b>CSF 10.4 # of individuals and businesses conducting illegal activities involving species of management concern (LE)</b>	<b>1,374</b>	<b>2,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>
10.4.1 # of individuals conducting illegal activities involving foreign species. (LE)	1,212	2,309	0	0	0	0	0	0	0	0	1,500	1,500
10.4.2 # of businesses conducting illegal activities involving foreign species. (LE)	162	634	0	0	0	0	0	0	0	0	300	300
10.4.3 % of investigations involving foreign species (LE)	63%	67%	0%	0%	0%	0%	0%	0%	0%	0%	64%	64%
10.4.3.1 # of investigations involving foreign species (LE)	8,888	9,436	0	0	0	0	0	0	0	0	9,000	9,000
10.4.3.2 total # of investigations (LE)	14,140	14,140	0	0	0	0	0	0	0	0	14,000	14,000
10.4.4 % of wildlife shipments containing foreign species (LE)	75%	93%	0%	0%	0%	0%	0%	0%	0%	0%	91%	91%
10.4.4.1 # of wildlife shipments containing foreign species (LE)	113,121	141,309	0	0	0	0	0	0	0	0	145,000	145,000
10.4.4.2 total # of wildlife shipments (LE)	151,500	151,500	0	0	0	0	0	0	0	0	160,000	160,000
10.4.4.3 # of wildlife shipments containing foreign species -- designated ports (LE)	95,698	118,135	0	0	0	0	0	0	0	0	122,000	122,000
10.4.4.4 # of wildlife shipments containing foreign species -- non- designated ports (LE)	11,918	16,905	0	0	0	0	0	0	0	0	17,000	17,000
10.4.4.5 # of wildlife shipments containing foreign species -- non-staffed ports (LE)	5,505	6,269	0	0	0	0	0	0	0	0	6,000	6,000
10.4.5 % of wildlife shipments physically inspected containing foreign species (LE)	97%	107%	0%	0%	0%	0%	0%	0%	0%	0%	87%	87%

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10.4.5.1 # of wildlife shipments physically inspected containing foreign species (LE)	25,367	28,087	0	0	0	0	0	0	0	0	26,000	26,000
10.4.5.2 total # of wildlife shipments physically inspected (LE)	26,260	26,260	0	0	0	0	0	0	0	0	30,000	30,000
10.4.5.3 # of wildlife shipments physically inspected containing foreign species -- designated ports (LE)	20,352	21,591	0	0	0	0	0	0	0	0	20,500	20,500
10.4.5.4 # of wildlife shipments physically inspected containing foreign species -- non-designated ports (LE)	4,242	6,033	0	0	0	0	0	0	0	0	6,000	6,000
10.4.5.5 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports (LE)	773	463	0	0	0	0	0	0	0	0	500	500
10.4.6 % of interdicted wildlife shipments containing foreign species (LE)	97%	131%	0%	0%	0%	0%	0%	0%	0%	0%	93%	93%
10.4.6.1 # of interdicted wildlife shipments containing foreign species (LE)	2,737	3,695	0	0	0	0	0	0	0	0	2,800	2,800
10.4.6.2 total # of interdicted wildlife shipments (LE)	2,828	2,828	0	0	0	0	0	0	0	0	3,000	3,000
10.4.6.3 # of interdicted wildlife shipments containing foreign species -- designated ports (LE)	1,818	2,614	0	0	0	0	0	0	0	0	1,890	1,890
10.4.6.4 # of interdicted wildlife shipments containing foreign species -- non-designated ports (LE)	727	919	0	0	0	0	0	0	0	0	750	750
10.4.6.5 # of interdicted wildlife shipments containing foreign species -- non-staffed ports (LE)	192	162	0	0	0	0	0	0	0	0	160	160
OP 11 FWS Infrastructure: Increase by X% the	0.098	0.059	0.093	0.015	0.070	0.080	0.066	0.083	0.043	0.000	0.000	0.061

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number of conservation and biological research facilities meeting fair or good condition measured by the DOI-FCI that contribute to biological sustainable communities (PIM.2.03.003) (PIM 747) <b>(PIM.2.03.003)(PIM 747)</b>												
OP 11.1 value of deferred maintenance backlog of conservation and biological research facilities assets having undergone condition assessment <b>(PIM.2.03.003)(PIM 747)</b>	613,514,815	346,991,538	86,374,187	16,676,718	29,372,451	80,938,532	116,522,874	30,145,094	37,903,320	0	0	397,933,176
OP 11.2 replacement value of conservation and biological research facilities assets having undergone condition assessment <b>(PIM.2.03.003)(PIM 747)</b>	6,290,347,843	5,896,062,030	929,119,707	1,132,575,539	422,191,545	1,013,098,127	1,760,316,375	364,532,277	885,485,924	591,120	879,430	6,508,790,044
<b>CSF 11.1 The condition of mission critical water management assets, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)</b>	<b>0.182</b>	<b>0.096</b>	<b>0.043</b>	<b>0.025</b>	<b>0.190</b>	<b>0.256</b>	<b>0.132</b>	<b>0.122</b>	<b>0.062</b>	<b>0.000</b>	<b>0.000</b>	<b>0.098</b>
11.1.1 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed. <b>(Hatcheries)</b>	21%	23%	34%	100%	44%	21%	41%	47%	32%	0%	0%	39%
11.1.1.1 # of NFHS stations assessments scheduled for Condition Assessments are completed. <b>(PART)(Hatcheries)</b>	22	24	13	7	4	3	7	7	9	0	0	50
11.1.1.2 total # of NFHS stations assessments scheduled for Condition Assessments <b>(PART)(Hatcheries)</b>	105	105	38	7	9	14	17	15	28	0	0	128
11.1.2 The condition of mission critical water management assets, as measured by the DOI FCI, is x. Note: the FY 04-06 data are reported in the DOI Database.	0.182	0.096	0.043	0.025	0.190	0.256	0.132	0.122	0.062	0.000	0.000	0.098

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures <b>Program Assessment Rating Tool (PART)</b> <b>performance measures</b> Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
<b>(PIM.2.03.003)(PIM 747)(PART)(Hatcheries)</b>												
11.1.2.1 Total NFHS deferred maintenance needs for MCWM assets <b>(PIM.2.03.003)(PIM 747)(PART)(Hatcheries)</b>	349,309,154	101,665,544	17,733,157	3,164,031	17,578,798	33,988,716	33,104,879	18,085,617	16,685,684	0	0	140,340,882
11.1.2.2 Total NFHS replacement value for MCWM assets <b>(PIM.2.03.003)(PIM 747)(PART)(Hatcheries)</b>	1,921,968,658	1,059,605,059	410,782,458	127,176,960	92,578,601	132,813,405	251,731,306	147,965,703	267,461,792	0	0	1,430,510,225
<b>CSF 11.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Refuges)</b>	<b>0.060</b>	<b>0.051</b>	<b>0.132</b>	<b>0.013</b>	<b>0.036</b>	<b>0.053</b>	<b>0.055</b>	<b>0.056</b>	<b>0.034</b>	<b>0.000</b>	<b>0.000</b>	<b>0.051</b>
11.2.1 # new conservation facilities are added to better achieve the NWRS mission <b>(PART)(Refuges)</b>	0	338	0	0	0	0	57	0	0	0	0	57
11.2.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. <b>(PIM.2.03.003)(PIM 747)(PART)(Refuges)</b>	0.060	0.051	0.132	0.013	0.036	0.053	0.055	0.056	0.034	0.000	0.000	0.051
11.2.2.1 value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment <b>(PIM.2.03.003)(PIM 747)(PART)(Refuges)</b>	264,205,661	245,325,994	68,641,030	13,512,687	11,793,653	46,949,816	83,417,995	12,059,477	21,217,636	0	0	257,592,294
11.2.2.2 replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment <b>(PIM.2.03.003)(PIM 747)(PART)(Refuges)</b>	4,368,379,185	4,836,456,971	518,337,249	1,005,398,579	329,612,944	880,284,722	1,508,585,069	216,566,574	618,024,132	591,120	879,430	5,078,279,819

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DOI 8 Percent of Candidate Species Where Listing is Unnecessary as a Result of Conservation Actions or Agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.4%	1.8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 12 Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.4%	1.8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 12.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003)(PEM 390)	4	5	1	0	1	0	1	0	0	0	0	3
OP 12.2 total # of candidate species (PEM.2.003)(PEM 390)	283	283	0	0	0	0	0	0	0	0	0	0
<b>CSF 12.1 Increase the number of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)</b>	4	5	1	0	1	0	1	0	0	0	0	3
12.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	4	5	1	0	1	0	1	0	0	0	0	3
12.1.2 # of species covered by CCAs (cumulative) (ES)	139	142	26	68	14	1	21	4	16	2	0	152
12.1.3 # of species covered by CCAAs (cumulative) (ES)	27	26	24	0	1	1	4	0	7	0	0	37
12.1.4 # acres covered by CCAs (cumulative) (ES)	5,736,050	5,620,396	64,719	3,307,041	7,320	1,073	318,113	114,784	2,601,970	0	0	6,415,020
12.1.5 # acres covered by CCAAs (cumulative) (ES)	344,736	196,728	200,043	0	3,000	100	10,000	0	2,259	0	0	215,402
<b>CSF 12.2 Increase the number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional</b>	41	46	0	0	0	0	0	0	0	0	45	45

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<b>Section 6 and Private Stewardship) to Y# by 200X (ES)</b>												
12.2.1 Increase the number of candidate species benefiting from Nontraditional Section 6 Project Awards to Z # by 200X (cumulative) (ES)	21	27	0	0	0	0	0	0	0	0	27	27
12.2.2 Increase the number of candidate species benefiting from Private Stewardship Grant Project Awards to B# by 200x (cumulative) (ES)	20	19	0	0	0	0	0	0	0	0	18	18
<b>CSF 12.3 Increase the # species assessed under candidate assessment process (ES)</b>	<b>297</b>	<b>312</b>	<b>124</b>	<b>22</b>	<b>33</b>	<b>10</b>	<b>75</b>	<b>5</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>283</b>
12.3.1 # species assessed under candidate assessment process (ES)	297	312	124	22	33	10	75	5	12	2	0	283
<b>CSF 12.5 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)</b>	<b>33%</b>	<b>67%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>86%</b>
<b>12.5.0.1 # aquatic candidate species for which FWMA conducts conservation actions</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>12.5.0.2 total # aquatic candidate species</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>
12.5.1 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	33%	67%	0%	0%	100%	100%	100%	100%	0%	0%	0%	86%
12.5.1.1 # aquatic candidate species for which FWMA conducts conservation actions (FWMA)	3	6	0	0	2	2	1	1	0	0	0	6
12.5.1.2 total # aquatic candidate species (FWMA)	9	9	0	1	2	2	1	1	0	0	0	7
12.5.2 # of wetland acres restored or	0	0	0	0	0	0	0	0	0	0	0	0

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enhanced to achieve habitat conditions to support candidate populations (FWMA)												
12.5.3 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.4 # of stream/shoreline miles restored or enhanced for candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.5 % of candidate fish populations with approved watershed management plans (FWMA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.5.1 # of candidate fish populations with approved watershed management plans (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.5.2 total # of candidate fish populations (FWMA)	0	0	0	0	9	1	0	0	0	0	0	10
12.5.6 # of fish passage barriers removed or bypassed to benefit candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.7 # of miles of stream/shoreline habitat assessed to benefit candidate populations (FWMA)	1	50	0	0	0	0	0	0	0	0	0	0
12.5.8 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions (FWMA)	50%	29%	0%	0%	22%	0%	100%	0%	0%	0%	0%	21%
12.5.8.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions (FWMA)	1	5	0	0	2	0	1	0	0	0	0	3
12.5.8.2 total # of aquatic candidate populations (FWMA)	2	17	0	1	9	2	1	1	0	0	0	14

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12.5.9 % of aquatic candidate populations for which current condition and trend is known (FWMA)	50%	47%	0%	0%	0%	100%	100%	100%	0%	0%	0%	29%
12.5.9.1 # of aquatic candidate populations for which current condition and trend is known (FWMA)	1	8	0	0	0	2	1	1	0	0	0	4
12.5.9.2 total # of aquatic candidate populations (FWMA)	2	17	0	1	9	2	1	1	0	0	0	14
12.5.10 % of aquatic candidate populations with approved management plans (FWMA)	0%	0%	0%	0%	11%	0%	100%	100%	33%	0%	0%	25%
12.5.10.1 # of aquatic candidate populations with approved management plans (FWMA)	0	4	0	0	1	0	1	1	2	0	0	5
12.5.10.2 total # of aquatic candidate populations (FWMA)	0	0	0	1	9	2	1	1	6	0	0	20
12.5.11 # of aquatic candidate population assessments completed (FWMA)	0	2	0	0	0	0	0	0	0	0	0	0
12.5.12 # of management plans in development during the fiscal year for aquatic candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.13 # of management plans completed or revised during the fiscal year for aquatic candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.14 % of other approved management plan tasks implemented for candidate populations (FWMA)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.14.1 # of other approved management plan tasks implemented for candidate populations (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0
12.5.14.2 total # of approved management plan tasks (FWMA)	0	0	0	0	0	0	0	0	0	0	0	0

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DOI 9 Percent of threatened or endangered species listed a decade or more that are stabilized or improved (PEM.2.002) (PEM 396) (PEM.2.002)(PEM 396)	38%	43%	27%	28%	50%	69%	42%	50%	70%	40%	0%	38%
DOI 9.1 # of species stabilized or improved (PEM.2.002)(PEM 396)	356	407	88	60	55	24	129	19	32	2	0	409
DOI 9.2 total # of species (PEM.2.002)(PEM 396)	942	942	327	212	111	35	305	38	46	5	0	1,079
OP 13 T&E Species/Listed: Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving	436	522	127	101	66	25	133	19	36	2	0	509
<b>CSF 13.1A % of aquatic threatened and or endangered populations, prescribed as necessary in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)</b>	<b>22%</b>	<b>13%</b>	<b>0%</b>	<b>61%</b>	<b>12%</b>	<b>0%</b>	<b>1%</b>	<b>0%</b>	<b>32%</b>	<b>0%</b>	<b>0%</b>	<b>10%</b>
13.1A.0.1 # of T&E aquatic species populations that are self-sustaining	97	55	0	11	10	0	1	0	39	0	0	61
13.1A.0.2 # T&E aquatic species populations	435	435	235	18	80	11	94	34	122	0	0	594
13.1A.2 % of aquatic threatened and endangered populations, as prescribed in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)	22%	13%	0%	61%	12%	0%	1%	0%	32%	0%	0%	10%
13.1A.2.1 # of T&E aquatic species populations that are self-sustaining (PART)(Hatcheries)	97	55	0	11	10	0	1	0	39	0	0	61
13.1A.2.2 # T&E aquatic species populations (PART)(Hatcheries)	435	435	235	18	80	11	94	34	122	0	0	594
13.1A.3 X% of NFHS Recovery Plan production tasks implemented (PART)(Hatcheries)	76%	88%	50%	100%	81%	50%	71%	40%	75%	0%	0%	64%
13.1A.3.1 # recovery Plan tasks for listed	85	98	13	5	26	8	22	8	12	0	0	94

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
aquatic species involving hatchery production (PART)(Hatcheries)												
13.1A.3.2 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	112	112	26	5	32	16	31	20	16	0	0	146
13.1A.4 # of fish and aquatic animal populations that are held in refugia. (Hatcheries)	50	31	0	0	28	0	0	0	0	0	0	28
13.1A.5 Implement X% of applied science and technology tasks, as prescribed by Recovery Plans. (PART)(Hatcheries)	57%	103%	38%	100%	91%	19%	57%	39%	69%	0%	0%	53%
13.1A.5.1 # of Recovery Plan tasks for aquatic species in involving applied science and technology tasks (PART)(Hatcheries)	70	126	15	6	21	4	26	11	20	0	0	103
13.1A.5.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	122	122	40	6	23	21	46	28	29	0	0	193
13.1A.6 Meet X% of post-stocking survival targets as prescribed by Recovery Plans, for hatchery propagated listed species. (PART)(Hatcheries)	64%	55%	75%	100%	25%	0%	0%	0%	40%	0%	0%	46%
13.1A.6.1 # of post-stocking survival targets met for hatchery propagated listed species (PART)(Hatcheries)	14	12	9	1	1	0	0	0	2	0	0	13
13.1A.6.2 total # of post-stocking survival targets, as established in Recovery Plans, for hatchery propagated species (PART)(Hatcheries)	22	22	12	1	4	1	0	5	5	0	0	28
13.1A.7 # of wetland acres restored or	0	86	0	0	2	0	10	0	0	0	0	12

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enhanced to achieve habitat conditions to support T&E populations (FWMA)												
13.1A.8 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)	0	3,100	0	0	0	0	50	0	0	0	0	50
13.1A.9 # of stream/shoreline miles restored or enhanced for T&E populations (FWMA)	46	573	0	8	4	0	0	0	1	0	0	13
13.1A.10 % of T&E fish populations with approved watershed management plans (FWMA)	0%	0%	0%	43%	0%	0%	0%	0%	0%	0%	0%	1%
13.1A.10.1 # of T&E fish populations with approved watershed management plans (FWMA)	0	7	0	3	0	0	0	0	0	0	0	3
13.1A.10.2 total # of T&E fish populations (FWMA)	0	0	0	7	80	0	94	0	122	0	0	303
13.1A.11 # of fish passage barriers removed or bypassed to benefit T&E populations (FWMA)	22	14	0	7	3	0	0	0	1	0	0	11
13.1A.12 # of miles of stream/shoreline habitat assessed to benefit T&E populations (FWMA)	88	389	0	60	150	0	0	0	1	0	0	212
13.1A.13 % of aquatic T&E populations for which current condition and trend is known (FWMA)	71%	51%	54%	56%	55%	45%	0%	65%	64%	0%	0%	48%
13.1A.13.1 # of aquatic T&E populations for which current condition and trend is known (FWMA)	10	300	127	10	44	5	0	22	78	0	0	286
13.1A.13.2 total # of Aquatic T&E populations (FWMA)	14	592	235	18	80	11	94	34	122	0	0	594
13.1A.14 % of aquatic T&E populations	44%	81%	94%	50%	71%	73%	94%	94%	56%	0%	0%	81%

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with approved Recovery plans (FWMA)												
13.1A.14.1 # of aquatic T&E populations with approved Recovery plans (FWMA)	14	477	220	9	57	8	88	32	68	0	0	482
13.1A.14.2 total # of Aquatic T&E populations (FWMA)	32	592	235	18	80	11	94	34	122	0	0	594
13.1A.15 # of aquatic T&E population assessments completed (FWMA)	13	447	150	12	42	1	5	12	15	0	0	237
13.1A.16 # of Recovery plans in development during the fiscal year for aquatic T&E populations (FWMA)	0	1	0	0	0	0	0	0	0	0	0	0
13.1A.17 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations (FWMA)	0	1	0	0	0	0	0	0	1	0	0	1
13.1A.18 % of other approved Recovery plan tasks implemented for T&E populations (FWMA)	36%	36%	42%	43%	38%	33%	0%	9%	42%	0%	0%	34%
13.1A.18.1 # of other approved Recovery plan tasks implemented for T&E populations (FWMA)	25	282	137	26	41	5	0	4	39	0	0	252
13.1A.18.2 total # of Recovery plan tasks (FWMA)	69	786	330	60	108	15	102	45	92	0	0	752
<b>CSF 13.1 Increase to Y% the number of species listed 2.5 years or more with approved recovery plans. (ES)</b>	<b>86.8%</b>	<b>86.6%</b>	<b>96.1%</b>	<b>69.4%</b>	<b>84.4%</b>	<b>95%</b>	<b>95.1%</b>	<b>97.7%</b>	<b>74.5%</b>	<b>80%</b>	<b>0%</b>	<b>87.4%</b>
13.1.1 # species listed 90 days with recovery outlines (ES)	8	18	0	0	0	0	0	0	1	0	0	1
13.1.2 # species listed 2.5 years with approved recovery plans (ES)	1,082	1,080	346	202	108	38	310	42	41	4	0	1,091
13.1.2.1 total # species listed 2.5 years or more (U.S. Listings Only) (ES)	1,247	1,247	360	291	128	40	326	43	55	5	0	1,248

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<b>CSF 13.2 Increase by X% the number of recovery actions for which the FWS has lead that are initiated (ES)</b>	384	201	43	17	45	19	75	5	3	8	0	215
13.2.1 # recovery actions for which FWS has lead that have been initiated (ES)	384	201	43	17	45	19	75	5	3	8	0	215
13.2.2 # recovery actions initiated by FWS that benefit species without approved recovery plans (ES)	170	293	28	6	25	1	25	0	33	10	0	128
13.2.3 # acres covered by HCPs (cumulative) (ES)	40,549,603	48,851,164	11,911,551	10,301,880	2,229,342	7,010,615	16,619,722	7,450	2,133,071	0	0	50,213,631
13.2.4 # acres covered by SHAs (cumulative) (ES)	4,001,828	4,240,131	15,506	12,248	3,589,389	420	705,609	2,700	861	0	0	4,326,733
13.2.5 # of completed contaminant investigations (EC)	12	25	6	0	4	7	0	6	7	0	0	30
13.2.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews) (EC)	1,408	1,445	1	0	475	17	0	16	315	2	0	826
13.2.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance (EC)	200	118	22	0	6	7	0	2	41	0	0	78
13.2.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance (EC)	6	367	25	0	26	14	0	17	212	1	0	295
<b>CSF 13.3 % of NWRS recovery actions for T&amp;E species prescribed in recovery plans are completed. (PART)(ES)</b>	35.5%	59.9%	276%	85.3%	76.4%	88.8%	81.7%	77.7%	262.5%	66.7%	0%	97.6%
13.3.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART)(Refuges)	35.5%	59.9%	276%	85.3%	76.4%	88.8%	81.7%	77.7%	262.5%	66.7%	0%	97.6%
13.3.3.1 # of recovery tasks prescribed in approved plans completed	813	1,374	265	191	217	87	255	237	63	8	0	1,323

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<b>(PART)(Refuges)</b>												
13.3.3.2 total # of recovery tasks prescribed in approved plans <b>(PART)(Refuges)</b>	2,292	2,292	96	224	284	98	312	305	24	12	0	1,355
<b>CSF 13.7 Increase by 4% the number of species assessments completed. (ES)</b>	<b>35</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13.7.0.1 # of species assessments completed (ES)</b>	<b>64</b>	<b>311</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>13.7.0.2 total # of assessments (ES)</b>	<b>184</b>	<b>312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13.7.1 # 5 year reviews of listed species <b>(ES)</b>	229	252	71	56	26	9	52	10	11	1	0	236
13.7.2 # 12-mos delisting petition findings completed <b>(ES)</b>	5	4	0	1	0	0	0	1	0	0	0	2
<b>CSF 13.8 Increase the number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)</b>	<b>402</b>	<b>386</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>	<b>377</b>
13.8.1 # of listed species benefiting from Nontraditional Section 6 Project Awards to Z# by 200X <b>(ES)</b>	275	214	0	0	0	0	0	0	0	0	212	212
13.8.2 # of listed species benefiting from Private Stewardship Grant Project Awards to B# by 200X <b>(ES)</b>	127	172	0	0	0	0	0	0	0	0	165	165
13.8.3 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements <b>(PIM.2.01.005)(PIM 329)(Landowner Incentive Program)</b>	9	5	2	15	0	0	0	0	0	0	0	17
13.8.4 # of acres achieving habitat/biological community goals through	17,168	90,178	150	800	10,000	1,750	1,000	2,400	195,000	0	0	211,100

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voluntary agreements (PIM.2.01.004)(PIM 345)(Landowner Incentive Program)												
<b>CSF 13.9 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y% (ES)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
13.9.0.1 X% reduction of backlog of critical habitat	2%	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.9.0.2 Y% reduction of backlog of listing actions	7%	26%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.9.1 # listing/uplisting petition findings completed (both 90 day and 12 month) (ES)	39	63	0	0	0	0	0	0	0	0	0	0
13.9.2 # final listing determinations made (ES)	5	15	0	0	0	0	0	0	0	0	0	0
13.9.3 # final critical habitat determinations/designations made (ES)	13	29	0	0	0	0	0	0	0	0	0	0
13.9.4 # of listing backlog (ES)	605	302	0	0	0	0	0	0	0	0	0	0
13.9.5 # of critical habitat backlog (ES)	720	111	0	0	0	0	0	0	0	0	0	0
<b>CSF 13.10 Increase by Y the number of species delisted or proposed due to recovery (ES)</b>	<b>5</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11</b>
13.10.1 # of species proposed to be delisted due to recovery (ES)	3	2	2	1	1	0	0	1	1	0	0	6
13.10.2 # of final delisting determinations made due to recovery (ES)	2	0	0	0	1	2	0	1	1	0	0	5
<b>CSF 13.11 Increase by X the number of species listed under the ESA (as of 2004)</b>	<b>436</b>	<b>522</b>	<b>127</b>	<b>101</b>	<b>66</b>	<b>25</b>	<b>133</b>	<b>19</b>	<b>36</b>	<b>2</b>	<b>0</b>	<b>509</b>

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<b>that are stable or improving (ES)</b>												
13.11.1 # of species listed under the ESA (as of 2004) that are stable or improving (ES)	436	522	127	101	66	25	133	19	36	2	0	509
<b>CSF 13.12 # of individuals and businesses conducting illegal activities involving T&amp;E species (LE)</b>	<b>697</b>	<b>1,213</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780</b>	<b>780</b>
13.12.1 # of individuals conducting illegal activities involving T&E species (LE)	657	1,070	0	0	0	0	0	0	0	0	700	700
13.12.2 # of businesses conducting illegal activities involving T&E species (LE)	40	143	0	0	0	0	0	0	0	0	80	80
13.12.3 % of T&E investigations (LE)	17.9%	21.4%	0%	0%	0%	0%	0%	0%	0%	0%	18.6%	18.6%
13.12.3.1 # of T&E investigations (LE)	2,525	3,029	0	0	0	0	0	0	0	0	2,600	2,600
13.12.3.2 total # of investigations (LE)	14,140	14,140	0	0	0	0	0	0	0	0	14,000	14,000
DOI 10 Percent change from baseline in the number of acres infested with invasive plant species (PEM.2.004) (PEM 444) (PEM.2.004)(PEM 444)	9%	12%	10%	12%	7%	5%	17%	25%	26%	1%	0%	12%
OP 14 Reduce by X the range (acres) of invasive plant species	281,051	355,459	34,119	21,096	70,566	25,788	51,560	8,530	107,527	10,061	0	329,247
<b>CSF 14.2 % of acres infested with invasive plants that are treated (PEM.2.004)(PEM 444)(PART)(Refuges)</b>	<b>9%</b>	<b>12%</b>	<b>10%</b>	<b>12%</b>	<b>7%</b>	<b>5%</b>	<b>17%</b>	<b>25%</b>	<b>26%</b>	<b>1%</b>	<b>0%</b>	<b>12%</b>
14.1.1 % of infested acres are being treated to control/manage invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	9%	12%	10%	12%	7%	5%	17%	25%	26%	1%	0%	12%
14.1.1.1 # acres treated for invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	220,768	284,363	32,824	18,596	26,566	21,788	47,060	7,895	95,527	61	0	250,317
14.1.1.2 # acres infested with invasive	2,356,740	2,356,740	335,548	151,567	388,275	458,711	277,775	31,789	367,469	4,707	0	2,015,841

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plants (PEM.2.004)(PEM 444)(PART)(Refuges)												
14.1.3 # of acres achieving habitat/biological goals through voluntary agreements (invasive plant control) (PIM.2.01.004)(PIM 345)(Partners)	60,283	71,096	1,295	2,500	44,000	4,000	4,500	635	12,000	10,000	0	78,930
14.1.4 # acres invasive plants controlled (new measure for Refuges - PART) (PART)(Refuges)	100,638	95,217	5,552	1,507	21,260	6,628	31,546	3,778	24,108	5	0	94,384
DOI 11 Percent change from baseline in the number of invasive animal populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)	5%	6%	6%	3%	18%	27%	9%	14%	13%	6%	0%	7%
OP 15 Percent change from baseline in the number of invasive animal, aquatic, and terrestrial populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)	5%	6%	6%	3%	18%	27%	9%	14%	13%	6%	0%	7%
<b>CSF 15.1 Annually conduct X risk assessments to evaluate potentially invasive species (FWMA/ANS)</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>6</b>
15.1.1 # of risk assessments conducted (FWMA/ANS)	6	6	1	0	0	0	0	0	0	0	5	6
<b>CSF 15.2 Annually support X ballast water technology projects to prevent further aquatic introductions (FWMA/ANS)</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>
15.2.1 # of ballast water technologies supported (FWMA/ANS)	4	4	0	0	0	0	0	0	0	2	2	4
<b>CSF 15.3 Annually conduct X surveys for aquatic invasive species (FWMA/ANS)</b>	<b>38</b>	<b>73</b>	<b>6</b>	<b>3</b>	<b>4</b>	<b>23</b>	<b>2</b>	<b>15</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>59</b>
15.3.1 # of surveys conducted for baseline/trend information (FWMA/ANS)	38	38	3	3	2	14	1	15	3	0	0	41
15.3.2 # of surveys conducted for early	0	35	3	0	2	9	1	0	3	0	0	18

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detection and rapid response (FWMA/ANS)												
<b>CSF 15.4 Annually control/manage X aquatic invasive species populations (FWMA/ANS)</b>	<b>11</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>8</b>	<b>12</b>
15.4.1 Conduct X# activities to support the management/control of aquatic animal invasive species (FWMA/ANS)	42	42	10	3	13	3	1	9	3	1	0	43
15.4.2 # of public awareness campaigns conducted and supported (invasive species) (FWMA)	2	2	0	0	0	22	0	0	0	0	2	24
15.4.3 # of priority projects reviewed that provided recommendations to address invasive species (Project Planning) (Project Planning)	674	723	34	9	100	0	323	59	50	2	0	577
<b>CSF 15.5 Annually support X state/interstate management plans to prevent and control aquatic invasive species (FWMA/ANS)</b>	<b>26</b>	<b>26</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>17</b>
15.5.1 # of state/interstate management plans supported to prevent and control aquatic invasive species (FWMA/ANS)	26	26	4	0	1	7	1	0	3	1	0	17
15.5.2 # of partnerships established and maintained for invasive species tasks (FWMA/ANS)	74	74	15	10	3	6	2	9	8	26	0	79
<b>CSF 15.7 # of injurious animals interdicted at international ports of entry and land borders (LE)</b>	<b>808</b>	<b>317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>300</b>
15.7.1 # of injurious animals interdicted at international ports of entry and land borders (LE)	808	317	0	0	0	0	0	0	0	0	300	300
15.7.1.1 % of wildlife shipments	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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containing injurious animals (LE)												
15.7.1.1.1 # shipments containing injurious animals (LE)	5	90	0	0	0	0	0	0	0	0	5	5
15.7.1.1.2 total # of wildlife shipments (LE)	151,500	151,500	0	0	0	0	0	0	0	0	160,000	160,000
<b>CSF 15.8 Invasive Animals: Percent change in baseline in the number of invasive animal populations (PEM 541) (PEM 2.005) (Refuges) (PEM.2.005)(PEM 541)</b>	<b>5%</b>	<b>6%</b>	<b>6%</b>	<b>3%</b>	<b>18%</b>	<b>27%</b>	<b>9%</b>	<b>14%</b>	<b>13%</b>	<b>6%</b>	<b>0%</b>	<b>7%</b>
15.6.3 # of acres achieving habitat/biological goals through voluntary agreements (ex: nutria control) (PIM.2.01.004) (PIM 345) (Partners) (PIM.2.01.004)(PIM 345)(Partners)	3,800	7,694	0	0	15	0	0	8,000	0	0	0	8,015
15.8.1 # of invasive animals controlled during year (PEM.2.005)(PEM 541)(Refuges)	248	288	175	6	19	39	48	12	27	5	0	331
<b>Resource Protection: Cultural and Heritage Resources</b>												
15.8.2 total number of invasive animal populations (PEM.2.005)(PEM 541)(Refuges)	4,978	4,978	3,122	208	107	147	535	87	208	79	0	4,493
DOI 12 Percent of cultural properties on DOI inventory in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	16%	20%	34%	6%	12%	20%	3%	3%	16%	53%	0%	25%
OP 16A % of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	16%	20%	34%	6%	12%	20%	3%	3%	16%	53%	0%	25%
OP 16A.1 # in good condition (PEM.3.001)(PEM 391)	2,266	2,831	78	3	66	696	64	27	23	1,980	0	2,937

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OP 16A.2 # of cultural properties (PEM.3.001)(PEM 391)	14,373	14,373	229	54	554	3,569	2,384	980	145	3,731	0	11,646
CSF 16.1 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Hatcheries)	73%	138%	62%	0%	0%	81%	0%	0%	82%	0%	0%	76%
16.1.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Hatcheries)	73%	138%	62%	0%	0%	81%	0%	0%	82%	0%	0%	76%
16.1.1.1 # in good condition (PEM.3.001)(PEM 391)(Hatcheries)	19	36	8	0	0	17	0	0	23	0	0	48
16.1.1.2 # of cultural properties (PEM.3.001)(PEM 391)(Hatcheries)	26	26	13	0	0	21	1	0	28	0	0	63
CSF 16.2 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Refuges)	16%	19%	32%	6%	12%	19%	3%	3%	0%	53%	0%	25%
16.2.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Refuges)	16%	19%	32%	6%	12%	19%	3%	3%	0%	53%	0%	25%
16.2.1.1 # in good condition (PEM.3.001)(PEM 391)(Refuges)	2,247	2,795	70	3	66	679	64	27	0	1,980	0	2,889
16.2.1.2 # of cultural properties (PEM.3.001)(PEM 391)(Refuges)	14,347	14,347	216	54	554	3,548	2,383	980	117	3,731	0	11,583
CSF 16.6 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (PIM.3.4.05)(PIM 748)	0.145	0.108	0.147	0.053	0.330	0.124	0.144	0.076	0.089	0.000	0.000	0.108
16.6.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)	17,538,579	13,947,344	4,526,613	939,154	1,255,800	9,608	3,467,890	3,723,556	1,318,428	0	0	15,241,049

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16.6.2 Replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)	120,837,951	129,709,631	30,750,562	17,785,286	3,802,038	77,392	24,153,157	49,081,388	14,862,018	1,014,022	63,917	141,589,780
16.6.3 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(PART)(Refuges)	0.137	0.110	0.195	0.053	0.330	0.124	0.136	0.076	0.077	0.000	0.000	0.110
16.6.3.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)		12,201,342										
16.6.3.2 denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)	102,239,342	111,421,888	17,498,924	17,785,286	3,802,038	77,392	22,523,985	49,081,388	5,146,030	1,014,022	63,917	116,992,982
16.6.4 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(Hatcheries)	0.193	0.095	0.084	0.000	0.000	0.000	0.242	0.000	0.095	0.000	0.000	0.099
16.6.4.1 Value of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)	3,582,541	1,746,003	1,115,627	0	0	0	394,180	0	919,832	0	0	2,429,639
16.6.4.2 Replacement value of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)	18,598,609	18,287,743	13,251,638	0	0	0	1,629,172	0	9,715,988	0	0	24,596,798

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16.6.5 # new historic/heritage properties added to the inventory (Refuges) (Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
DOI 13 Percent of collections in DOI inventory in good condition (PEM.3.002) (PEM 462) (PEM.3.002)(PEM 462)	33%	29%	4%	11%	100%	62%	39%	14%	22%	36%	0%	34%
OP 16B % of cultural collections in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.002)(PEM 462)	33%	29%	4%	11%	100%	62%	39%	14%	22%	36%	0%	34%
OP 16B.1 # in good condition (PEM.3.002)(PEM 462)	674	600	2	2	10	207	45	70	5	300	0	641
OP 16B.2 # of cultural collections (PEM.3.002)(PEM 462)	2,042	2,042	47	19	10	336	115	518	23	845	0	1,913
CSF 16.3 % of cultural collections in FWS inventory are in good condition. (PEM.3.002)(PEM 462)(Hatcheries)	100%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1 % of cultural collections in FWS inventory are in good condition (PEM.3.002)(PEM 462)(Hatcheries)	100%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1.1 # in good condition (PEM.3.002)(PEM 462)(PART)(Hatcheries)	1	1	0	0	0	0	0	0	2	0	0	2
16.3.1.2 # of cultural collections (PEM.3.002)(PEM 462)(PART)(Hatcheries)	1	1	0	0	0	0	0	0	2	0	0	2
CSF 16.4 % of cultural collections in FWS inventory that are in good condition. (PEM.3.002)(PEM 462)(Refuges)	33%	29%	4%	11%	100%	62%	39%	14%	14%	36%	0%	33%
16.4.1 % of cultural collections in FWS inventory that are in good condition (PEM.3.002)(PEM 462)(Refuges)	33%	29%	4%	11%	100%	62%	39%	14%	14%	36%	0%	33%

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
16.4.1.1 # in good condition (PEM.3.002)(PEM 462)(Refuges)	673	599	2	2	10	207	45	70	3	300	0	639
16.4.1.2 # of cultural collections (PEM.3.002)(PEM 462)(Refuges)	2,041	2,041	47	19	10	336	115	518	21	845	0	1,911
DOI 14 Percent of paleontological localities in DOI inventory in good condition (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)	2%	1%	0%	0%	100%	0%	100%	0%	0%	1%	0%	1%
OP 16C % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)	2%	1%	0%	0%	100%	0%	100%	0%	0%	1%	0%	1%
OP 16C.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)	11	8	0	0	5	0	1	0	0	2	0	8
OP 16C.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)	588	588	8	3	5	0	1	0	571	322	0	910
CSF 16.5 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	2%	1%	0%	0%	100%	0%	100%	0%	0%	1%	0%	1%
16.5.1 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	2%	1%	0%	0%	100%	0%	100%	0%	0%	1%	0%	1%
16.5.1.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)(Refuges)	11	8	0	0	5	0	1	0	0	2	0	8
16.5.1.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)(Refuges)	588	588	8	3	5	0	1	0	571	322	0	910
DOI 15 Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448) (PEM.3.005)(PEM 448)	71%	40%	20%	60%	200%	60%	43%	200%	92%	100%	0%	60%
OP 17 x% of special designation areas that are	71%	40%	20%	60%	200%	60%	43%	200%	92%	100%	0%	60%

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in good condition												
OP 17.1 # of special management areas meeting objectives	42	19	3	3	2	3	3	2	12	1	0	29
OP 17.2 total # of special management areas	59	47	15	5	1	5	7	1	13	1	0	48
<b>CSF 17.1 x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (PIM.3.02.001)(PIM 453)</b>	<b>89%</b>	<b>89%</b>	<b>87%</b>	<b>100%</b>	<b>65%</b>	<b>87%</b>	<b>98%</b>	<b>95%</b>	<b>99%</b>	<b>90%</b>	<b>0%</b>	<b>89%</b>
17.1.1 x% of Wilderness acres are achieving unique values described in the Wilderness Act (PIM.3.02.001)(PIM 453)(Refuges)	89%	89%	87%	100%	65%	87%	98%	95%	99%	90%	0%	89%
17.1.1.1 acres achieving objectives (PIM.3.02.001)(PIM 453)(Refuges)	18,308,495	18,356,559	1,543	141	909,731	37,580	451,698	19,128	73,319	16,863,798	0	18,356,938
17.1.1.2 # of wilderness acres (PIM.3.02.001)(PIM 453)(Refuges)	20,686,651	20,686,651	1,779	141	1,400,953	43,376	461,633	20,153	74,267	18,691,295	0	20,693,596
17.1.2 % of Wild and Scenic River miles are achieving unique values described in the Wild and Scenic Rivers Act (Refuges)	100%	104%	0%	0%	0%	0%	0%	100%	86%	88%	0%	88%
17.1.2.1 # of Wild and Scenic River miles achieving unique values (Refuges)	958	1,003	0	0	0	0	0	15	19	924	0	958
17.1.2.2 total # of Wild and Scenic River miles (Refuges)	961	961	0	0	0	0	0	15	22	1,049	0	1,086
17.1.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089 (Refuges)	33%	0%	43%	0%	0%	0%	0%	0%	0%	0%	0%	32%
17.1.3.1 # of Marine Protected Area acres achieving unique values (Refuges)	52	0	13	0	0	0	0	0	0	0	0	13
17.1.3.2 total # of Marine Protected	158	158	30	0	0	10	0	0	0	0	0	40

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Areas protected (Refuges)												
<b>Resource Use: Manage Resources To Promote Responsible Use</b>												
17.1.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (MBM)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)	0	0	0	0	0	0	0	0	0	0	0	0
17.1.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)	0	0	0	0	0	0	0	0	0	0	0	0
17.1.4.3 % of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005)(PEM 448)(Refuges)	71%	40%	20%	60%	200%	60%	43%	200%	92%	100%	0%	60%
17.1.4.3.1 # of special management areas meeting objectives (PEM.3.005)(PEM 448)(MBM)	42	19	3	3	2	3	3	2	12	1	0	29
17.1.4.3.2 total # of special management areas (PEM.3.005)(PEM 448)(MBM)	59	47	15	5	1	5	7	1	13	1	0	48
DOI 16A Energy/Responsible Use: Average acreage disturbed per permitted energy exploration or development activity	0	0	0	0	0	0	0	0	0	0	0	0
OP 18A Provide Y number of advanced planning	87%	85%	73%	15%	92%	100%	99%	52%	75%	94%	0%	79%

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<a href="#">coordination responses and formal/informal biological consultations for Z energy technical assistance requests in a timely manner</a>												
<b>CSF 18.4 Provide Y% of advanced planning coordination responses for Z energy projects (Project Planning)</b>	31%	59%	64%	90%	60%	63%	22%	67%	52%	18%	0%	39%
18.4.1 % of energy projects reviewed early (Project Planning) (Project Planning)	31%	59%	64%	90%	60%	63%	22%	67%	52%	18%	0%	39%
18.4.1.1 # of energy projects reviewed early (Project Planning)	898	1,674	34	18	240	169	373	105	367	16	0	1,322
18.4.1.2 # of advanced coordination requests (Project Planning)	2,860	2,860	53	20	400	267	1,675	157	700	90	0	3,362
18.4.2 # of Oil and Gas projects streamlined through early involvement (Project Planning) (Project Planning)	568	969	8	2	200	47	277	41	215	8	0	798
18.4.3 # of Coal projects streamlined through early involvement (Project Planning) (Project Planning)	70	148	0	0	10	38	4	1	33	5	0	91
18.4.4 # of Wind Power projects streamlined through early involvement (Project Planning) (Project Planning)	91	140	18	6	10	60	3	45	10	0	0	152
18.4.5 # of other energy projects streamlined through early involvement (Project Planning) (Project Planning)	152	417	8	10	20	24	89	18	109	3	0	281
<b>CSF 18.10 Provide Y formal/informal biological consultations for Z energy technical assistance requests in a timely manner (ES)</b>	87%	85%	73%	15%	92%	100%	99%	52%	75%	94%	0%	79%
18.10.1 % of formal/informal energy consultation requests addressed in a timely manner (ES)	87%	85%	73%	15%	92%	100%	99%	52%	75%	94%	0%	79%

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18.10.1.1 # of timely formal/informal consultation request responses (ES)	3,720	2,886	22	9	198	211	1,175	443	468	34	0	2,560
18.10.1.2 # of formal/informal coordination requests (ES)	4,289	3,380	30	60	216	211	1,187	860	624	36	0	3,224
18.10.1.3 % of formal consultations completed in statutory timeframes (ES)	71%	94%	67%	9%	0%	0%	100%	100%	76%	100%	0%	57%
18.10.1.3.1 # of timely formal consultation request responses (ES)	122	124	2	4	0	0	5	2	74	1	0	88
18.10.1.3.2 # of formal coordination requests (ES)	173	132	3	45	0	0	5	2	98	1	0	154
18.10.1.4 % of informal consultations completed in statutory timeframes (ES)	87%	85%	74%	33%	92%	46%	99%	51%	75%	94%	0%	77%
18.10.1.4.1 # of timely informal consultation request responses (ES)	3,598	2,762	20	5	198	95	1,169	441	394	33	0	2,355
18.10.1.4.2 # of informal coordination requests (ES)	4,116	3,248	27	15	216	205	1,181	858	526	35	0	3,063
DOI 16B Non-Energy Minerals: Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans	0	0	0	0	0	0	0	0	0	0	0	0
OP 18B Provide X number of formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner	78%	90%	67%	50%	90%	100%	96%	54%	74%	95%	0%	89%
CSF 18.11 Provide X formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner (ES)	78%	90%	67%	50%	90%	100%	96%	54%	74%	95%	0%	89%
18.11.1 % of formal/informal non-energy minerals consultations addressed in a timely manner (ES)	78%	90%	67%	50%	90%	100%	96%	54%	74%	95%	0%	89%

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
18.11.1.1 # of timely formal/informal consultation request responses (ES)	1,404	153	8	3	1,094	22	22	15	29	21	0	1,214
18.11.1.2 # of formal/informal coordination requests (ES)	1,808	170	12	6	1,214	22	23	28	39	22	0	1,366
18.11.1.3 % formal consultations completed in statutory timeframes (ES)	83%	75%	0%	40%	76%	0%	100%	0%	75%	0%	0%	71%
18.11.1.3.1 # of timely formal consultation request responses (ES)	15	6	0	2	31	0	1	0	3	0	0	37
18.11.1.3.2 # of formal coordination requests (ES)	18	8	1	5	41	0	1	0	4	0	0	52
18.11.1.4 % of informal consultations completed in a timely manner (ES)	78%	91%	73%	50%	91%	100%	100%	54%	74%	95%	0%	90%
18.11.1.4.1 # of timely informal consultation request responses (ES)	1,389	147	8	1	1,063	25	19	15	26	21	0	1,178
18.11.1.4.2 # of informal coordination requests (ES)	1,790	162	11	2	1,173	25	19	28	35	22	0	1,315
DOI 16C Forage/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water and air standards	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18C Provide Y number of formal/informal biological consultations for Z forage technical assistance requests in a timely manner	76%	92%	76%	44%	91%	0%	100%	0%	75%	0%	0%	76%
CSF 18.12 Provide Y formal/informal biological consultations for Z forage technical assistance requests in a timely manner (ES)	76%	92%	76%	44%	91%	0%	100%	0%	75%	0%	0%	76%
18.12.1 % of formal/informal forage consultations addressed in a timely manner (ES)	76%	92%	76%	44%	91%	0%	100%	0%	75%	0%	0%	76%
18.12.1.1 # of timely formal/informal	148	137	42	4	20	0	1	0	56	0	0	122

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consultation request responses (ES)												
18.12.1.2 # of formal/informal coordination requests (ES)	195	149	55	9	22	0	1	0	74	0	0	161
18.12.1.3 % of formal consultations completed in statutory timeframes (ES)	74%	89%	81%	40%	100%	0%	0%	0%	75%	0%	0%	76%
18.12.1.3.1 # of timely formal consultation request responses (ES)	50	17	21	2	2	0	0	0	3	0	0	28
18.12.1.3.2 # of formal coordination requests (ES)	68	19	26	5	2	0	0	0	4	0	0	37
18.12.1.4 % of informal consultations completed in a timely manner (ES)	78%	92%	72%	50%	90%	0%	100%	0%	75%	0%	0%	76%
18.12.1.4.1 # of timely informal consultation request responses (ES)	99	120	21	2	18	0	1	0	52	0	0	94
18.12.1.4.2 # of informal coordination requests (ES)	127	130	29	4	20	0	1	0	70	0	0	124
DOI 16D Forest Products/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water quality standards	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18D Provide Y number of formal/informal biological consultations for Z forest products technical assistance requests in a timely manner	83%	94%	76%	20%	69%	100%	99%	86%	75%	90%	0%	80%
<b>CSF 18.13 Provide Y formal/informal biological consultations for Z forest products technical assistance requests in a timely manner (ES)</b>	<b>83%</b>	<b>94%</b>	<b>76%</b>	<b>20%</b>	<b>69%</b>	<b>100%</b>	<b>99%</b>	<b>86%</b>	<b>75%</b>	<b>90%</b>	<b>0%</b>	<b>80%</b>
18.13.1 % of formal/informal forest products consultations addressed in a timely manner (ES)	83%	94%	76%	20%	69%	100%	99%	86%	75%	90%	0%	80%
18.13.1.1 # of timely formal/informal	1,186	1,160	159	24	18	65	366	130	224	9	0	995

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consultation request responses (ES)												
18.13.1.2 # of formal/informal coordination requests (ES)	1,424	1,238	209	120	26	65	370	152	298	10	0	1,250
18.13.1.3 % of formal consultations completed in statutory timeframes (ES)	82%	83%	81%	33%	33%	100%	100%	90%	78%	0%	0%	76%
18.13.1.3.1 # of timely formal consultation request responses (ES)	111	155	69	4	3	9	4	9	14	0	0	112
18.13.1.3.2 # of formal coordination requests (ES)	135	187	85	12	9	9	4	10	18	0	0	147
18.13.1.4 % of informal consultations completed in a timely manner (ES)	83%	96%	73%	19%	88%	100%	99%	86%	75%	90%	0%	80%
18.13.1.4.1 # of timely informal consultation request responses (ES)	1,075	1,005	90	20	15	56	366	122	210	9	0	888
18.13.1.4.2 # of informal coordination requests (ES)	1,289	1,051	124	108	17	56	370	142	280	10	0	1,107
DOI 16E Water/Reliability: Percent of water facilities that do not receive Federal or State notices or violation under environmental requirements as defined by Federal and State law	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18E Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z water projects in a timely manner	93%	94%	74%	16%	97%	100%	97%	91%	75%	94%	0%	82%
CSF 18.16 Provide Y number of advanced planning coordination responses for Z water technical assistance requests in a timely manner (Project Planning)	51%	78%	52%	73%	50%	49%	61%	54%	51%	0%	0%	54%
18.16.1 % of water supply/delivery requests streamlined through early involvement (Project Planning) (Project Planning)	51%	78%	52%	73%	50%	49%	61%	54%	51%	0%	0%	54%

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18.16.1.1 # of water supply/delivery projects reviewed early ( <b>Project Planning</b> )	517	789	25	32	150	61	307	19	167	0	0	761
18.16.1.2 # of projects reviewed ( <b>Project Planning</b> )	1,014	1,014	48	44	300	124	505	35	330	11	0	1,397
<b>CSF 18.14 Provide Y formal/informal biological consultations for Z water technical assistance requests in a timely manner (ES)</b>	<b>93%</b>	<b>94%</b>	<b>74%</b>	<b>16%</b>	<b>97%</b>	<b>100%</b>	<b>97%</b>	<b>91%</b>	<b>75%</b>	<b>94%</b>	<b>0%</b>	<b>82%</b>
18.14.1 % of formal/informal water consultations addressed in a timely manner ( <b>ES</b> )	93%	94%	74%	16%	97%	100%	97%	91%	75%	94%	0%	82%
18.14.1.1 # of timely formal/informal consultation request responses ( <b>ES</b> )	2,097	1,576	43	33	186	128	485	249	219	15	0	1,358
18.14.1.2 # of formal/informal coordination requests ( <b>ES</b> )	2,246	1,671	58	200	191	128	500	275	291	16	0	1,659
18.14.1.3 % of formal consultations completed in statutory timeframes ( <b>ES</b> )	96%	73%	80%	75%	67%	0%	100%	0%	76%	0%	0%	77%
18.14.1.3.1 # of timely formal consultation request responses ( <b>ES</b> )	539	83	16	15	2	0	3	0	31	0	0	67
18.14.1.3.2 # of formal coordination requests ( <b>ES</b> )	562	114	20	20	3	0	3	0	41	0	0	87
18.14.1.4 % of informal consultations completed in a timely manner ( <b>ES</b> )	93%	93%	71%	10%	98%	100%	97%	91%	75%	94%	0%	82%
18.14.1.4.1 # of timely informal consultation request responses ( <b>ES</b> )	1,558	1,493	27	18	184	128	485	249	188	15	0	1,294
18.14.1.4.2 # of informal coordination requests ( <b>ES</b> )	1,684	1,605	38	180	188	128	500	275	250	16	0	1,575
DOI 16F Hydropower/Assure Reliability of reclamation Generation: Percent of power facilities	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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that do not receive notice of violations under environmental requirements as defined by Federal and State law (lower number is good)												
OP 18F Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z hydropower projects in a timely manner	96%	88%	73%	25%	100%	100%	97%	81%	76%	50%	0%	84%
<b>CSF 18.3 Provide Y % of advanced planning coordination response for Z hydropower projects (Project Planning)</b>	<b>51%</b>	<b>124%</b>	<b>82%</b>	<b>99%</b>	<b>92%</b>	<b>82%</b>	<b>69%</b>	<b>65%</b>	<b>25%</b>	<b>38%</b>	<b>0%</b>	<b>80%</b>
18.3.1 % of hydropower projects streamlined through early involvement (Project Planning) (Project Planning)	51%	124%	82%	99%	92%	82%	69%	65%	25%	38%	0%	80%
18.3.1.1 # of hydropower projects reviewed early (Project Planning)	219	530	50	228	12	28	35	115	3	6	0	477
18.3.1.2 # of hydropower projects reviewed (Project Planning)	426	426	61	230	13	34	51	178	12	16	0	595
18.3.2 # of Hydropower FERC license projects streamlined through early involvement (Project Planning) (Project Planning)	23	87	19	38	11	7	8	2	0	1	0	86
18.3.3 # of Hydropower FERC relicense projects streamlined through early involvement (Project Planning) (Project Planning)	51	209	13	159	1	12	14	9	2	4	0	214
18.3.4 # of Hydropower (non-FERC) relicense projects streamlined through early involvement (Project Planning) (Project Planning)	153	234	18	31	0	9	13	104	1	1	0	177
<b>CSF 18.15 Provide Y biological consultations for Z hydropower technical assistance requests in a timely manner</b>	<b>96%</b>	<b>88%</b>	<b>73%</b>	<b>25%</b>	<b>100%</b>	<b>100%</b>	<b>97%</b>	<b>81%</b>	<b>76%</b>	<b>50%</b>	<b>0%</b>	<b>84%</b>

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<b>(ES)</b>												
18.15.1 % of formal/informal hydropower consultations addressed in a timely manner <b>(ES)</b>	96%	88%	73%	25%	100%	100%	97%	81%	76%	50%	0%	84%
18.15.1.1 # of timely formal/informal consultation request responses <b>(ES)</b>	362	265	19	1	2	18	61	30	39	2	0	172
18.15.1.2 # of formal/informal coordination requests <b>(ES)</b>	376	300	26	4	2	18	63	37	51	4	0	205
<b>Recreation: Manage Resources To Promote Responsible Use</b>												
18.15.1.3 % of formal consultations completed in statutory timeframes <b>(ES)</b>	78%	88%	80%	50%	0%	0%	100%	0%	100%	0%	0%	80%
18.15.1.3.1 # of timely formal consultation request responses <b>(ES)</b>	7	29	4	1	0	0	2	0	1	0	0	8
18.15.1.3.2 # of formal coordination requests <b>(ES)</b>	9	33	5	2	0	0	2	0	1	0	0	10
18.15.1.4 % of informal consultations completed in a timely manner <b>(ES)</b>	97%	89%	71%	0%	100%	100%	97%	81%	76%	50%	0%	84%
18.15.1.4.1 # of timely informal consultation request responses <b>(ES)</b>	355	237	15	0	2	18	60	30	38	2	0	165
18.15.1.4.2 # of informal coordination requests <b>(ES)</b>	367	267	21	2	2	18	62	37	50	4	0	196
<b>DOI 18 Satisfaction with the quality of experience (REM.1.002)(REM 554)</b>	<b>85%</b>	<b>85%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>
<b>OP 19 Increase by X% the number of visitors satisfied with their wildlife-dependent recreation/education opportunities</b>	<b>85%</b>	<b>85%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>
<b>CSF 19.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided.</b>	<b>85%</b>	<b>85%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>

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<b>(Refuges)</b>												
19.1.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. <b>(Refuges)</b>	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
<b>CSF 19.2 % of visitors are satisfied with the quality of experience (REM.1.002)(REM 554)(Refuges)</b>	<b>85%</b>	<b>85%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>85%</b>	<b>85%</b>
19.2.1 % of visitors are satisfied with the quality of experience <b>(REM.1.002)(REM 554)(Refuges)</b>	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.2.2 Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes <b>(RIM.1.07.001)(RIM 749)(Federal Assistance/Sport Fish)</b>	71%	73%	0%	0%	0%	0%	0%	0%	0%	0%	73%	73%
19.2.2.1 # respondents satisfied with Service <b>(RIM.1.07.001)(RIM 749)(Refuges)</b>	71	234	0	0	0	0	0	0	0	0	73	73
19.2.2.2 # of respondents surveyed <b>(RIM.1.07.001)(RIM 749)(Refuges)</b>	100	320	0	0	0	0	0	0	0	0	100	100
19.2.3 Customer satisfaction with value for fee paid. <b>(REM.2.001)(REM 560)(Refuges)</b>	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
OP 20 Increase the number of opportunities for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 20.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife</b>	<b>61%</b>	<b>83%</b>	<b>84%</b>	<b>68%</b>	<b>90%</b>	<b>87%</b>	<b>85%</b>	<b>85%</b>	<b>77%</b>	<b>100%</b>	<b>0%</b>	<b>83%</b>

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<b>observation and photography – x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART)(Refuges)</b>												
20.1.1 The following % of refuges/WMDs are open to priority NWRs recreation activities (applies within constraints of compatibility standard): hunting –x%, fishing –x%, wildlife observation and photography – x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (PART)(Refuges)	61%	83%	84%	68%	90%	87%	85%	85%	77%	100%	0%	83%
20.1.1.1 % of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)	71%	95%	96%	61%	100%	97%	100%	94%	90%	100%	0%	93%
20.1.1.1.1 # of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)	262	366	27	17	36	58	86	45	74	16	0	359
20.1.1.1.2 total # of refuges with hunting programs (PART)(Refuges)	367	385	28	28	36	60	86	48	82	16	0	384
20.1.1.1.3 total # hunting visits (PART)(Refuges)	2,234,252	2,286,711	86,415	66,043	75,549	678,260	720,057	71,633	548,741	37,810	0	2,284,508
20.1.1.2 % of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)	56%	93%	93%	53%	86%	94%	100%	92%	96%	100%	0%	94%
20.1.1.2.1 # of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)	198	351	25	8	25	51	98	47	77	16	0	347
20.1.1.2.2 total # of refuges with fishing programs (PART)(Refuges)	355	377	27	15	29	54	98	51	80	16	0	370

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20.1.1.2.3 total # fishing visits (PART)(Refuges)	5,989,492	6,057,233	183,724	30,962	576,272	1,802,297	2,523,178	555,004	231,561	283,621	0	6,186,619
20.1.1.3 % of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)(Refuges)	65%	97%	98%	90%	98%	97%	98%	97%	98%	100%	0%	97%
20.1.1.3.1 # of refuges with quality observation, where wildlife observation is compatible (PART)(Refuges)	307	473	48	36	41	60	114	64	98	16	0	477
20.1.1.3.2 total # of refuges with wildlife observation programs (PART)(Refuges)	471	486	49	40	42	62	116	66	100	16	0	491
20.1.1.3.3 total # observation visits (PART)(Refuges)	22,280,890	24,498,107	3,203,458	1,341,894	2,996,765	2,237,528	5,717,557	5,511,024	1,606,129	299,680	0	22,914,035
20.1.1.4 % of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)	67%	80%	82%	85%	95%	82%	73%	81%	72%	100%	0%	80%
20.1.1.4.1 # of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)	240	373	41	34	38	51	78	52	65	16	0	375
20.1.1.4.2 total # of refuges with EE programs (PART)(Refuges)	360	465	50	40	40	62	107	64	90	16	0	469
20.1.1.4.3 total # EE visits (PART)(Refuges)	738,469	774,213	50,687	31,028	70,673	96,392	125,621	80,730	166,196	71,489	0	692,816
20.1.1.5 % of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)	64%	87%	96%	93%	95%	84%	94%	88%	77%	100%	0%	89%

<b>U.S. Fish and Wildlife Service FY 2007 Targets Operational Plan</b> Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2006 Final Plan	FY 2006 Actual Results	FY 2007 Enacted Region 1 Target	FY 2007 Enacted CA/NV Target	FY 2007 Enacted Region 2 Target	FY 2007 Enacted Region 3 Target	FY 2007 Enacted Region 4 Target	FY 2007 Enacted Region 5 Target	FY 2007 Enacted Region 6 Target	FY 2007 Enacted Region 7 Target	FY 2007 Enacted Region 9 Target	FY 2007 Enacted Service-wide Total Target
20.1.1.5.1 # of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)	258	424	49	39	39	53	107	58	69	16	0	430
20.1.1.5.2 total # of refuges with intervention programs (PART)(Refuges)	403	485	51	42	41	63	114	66	90	16	0	483
20.1.1.5.3 total # intervention visits (PART)(Refuges)	3,744,276	3,228,185	325,649	47,662	242,279	316,622	882,021	203,863	688,811	136,355	0	2,843,262
20.1.1.6 % of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)	46%	46%	41%	27%	67%	65%	46%	60%	30%	100%	0%	47%
20.1.1.6.1 # of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)	267	269	26	13	30	43	59	43	43	16	0	273
20.1.1.6.2 total # of refuges open to other recreational uses (PART)(Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
20.1.1.6.3 total # other recreation visits (PART)(Refuges)	10,800,165	10,579,329	284,267	88,085	1,330,174	2,963,981	2,503,292	3,152,824	28,415	178,910	0	10,529,948
20.1.2 % of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)	18%	25%	20%	3%	10%	26%	18%	44%	22%	38%	0%	22%
20.1.2.1 # of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)	82	117	9	1	4	16	21	28	20	6	0	105
20.1.2.2 total # of refuges open to the public (Refuges)	463	463	46	35	41	61	116	63	91	16	0	469

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20.1.2.4 % of refuges/WMDs that have nature photography programs, where nature photography is compatible (Refuges)	56%	96%	96%	89%	98%	94%	100%	94%	91%	100%	0%	95%
20.1.2.4.1 # of refuges/WMDs that have quality nature photography programs, where nature photography is compatible (Refuges)	250	452	43	32	40	58	114	62	86	16	0	451
20.1.2.4.2 total # of refuges with photography programs (Refuges)	450	472	45	36	41	62	114	66	95	16	0	475
20.1.2.4.3 total # photography visits (Refuges)	5,521,538	5,466,819	975,489	43,030	1,488,545	401,650	663,779	1,513,808	245,285	142,400	0	5,473,986
20.1.5 Facilitated programs: Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	9,903,225	10,051,048	949,771	360,778	824,618	1,086,670	2,892,101	1,436,745	1,616,085	390,303	0	9,557,071
20.1.5.1 Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	8,652,482	8,510,958	714,771	298,278	792,618	1,011,670	2,142,101	1,353,245	1,368,177	390,303	0	8,071,163
20.1.6 # of acres made available for recreation through management actions and partnerships (RIM.1.01.001)(RIM 369)(Refuges)	90,492,420	93,748,439	2,620,010	2,107,672	2,793,243	1,142,673	3,347,939	495,869	4,565,717	76,817,122	0	93,890,245
20.1.7 # of acres made available for recreation through management actions and partnerships (RIM.1.01.002)(RIM 370)(Federal Assistance/Sport Fish)	2,285	41,331	2,811,000	230,000	2,000,000	2,150,000	2,000,000	5,000,000	14,000	1,800	0	14,206,800
CSF 20.2 % of refuges/WMDs have adequate capabilities to welcome and orient visitors. (Refuges)	63%	45%	42%	49%	58%	59%	58%	54%	44%	51%	0%	51%
20.2.1 % of refuges/WMDs have the standard entrance sign in place (Refuges)	68%	64%	62%	55%	89%	77%	83%	76%	55%	38%	0%	69%

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20.2.1.1 # of refuges/WMDs have the standard entrance sign in place (Refuges)	397	370	40	27	40	51	106	55	79	6	0	404
20.2.1.2 total # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
20.2.2 % of locations with adequate directions for visitors to find refuge (Refuges)	56%	53%	50%	61%	82%	73%	71%	57%	47%	81%	0%	61%
20.2.2.1 # of locations with directional and safety signs in place as prescribed in sign standards (Refuges)	325	311	32	30	37	48	91	41	67	13	0	359
20.2.2.2 total # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
20.2.3 % of refuge with >70% of signs in good condition (Refuges)	63%	64%	48%	55%	76%	86%	76%	78%	67%	88%	0%	71%
20.2.3.1 # of those locations with >70% of signs in good condition (Refuges)	367	375	31	27	34	57	97	56	96	14	0	412
20.2.3.2 total # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
20.2.4 % of refuges with >70% of boundary posted consistent with standards (Refuges)	58%	58%	36%	49%	62%	80%	66%	67%	82%	6%	0%	65%
20.2.4.1 # of refuges with >70% of boundary posted consistent with standards (Refuges)	339	340	23	24	28	53	85	48	118	1	0	380
20.2.4.2 total # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584
20.2.5 % of refuges/WMDs with adequate numbers of brochures to meet visitor demand (Refuges)	63%	55%	64%	80%	64%	68%	85%	71%	42%	94%	0%	67%
20.2.5.1 # of refuges/WMDs with brochures that follow established standards; (Refuges)	364	323	41	39	29	45	109	51	61	15	0	390
20.2.5.2 total # of refuges (Refuges)	582	582	64	49	45	66	128	72	144	16	0	584

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20.2.6 % of refuges/WMDs have publications other than brochures that follow established standards <b>(Refuges)</b>	60%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20.2.6.1 # of refuges/WMDs have publications other than brochures that follow established standards <b>(Refuges)</b>	350	0	0	0	0	0	0	0	0	0	0	0
20.2.6.2 total # of refuges <b>(Refuges)</b>	582	0	0	49	0	0	0	0	0	0	0	49
20.2.9 % of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors <b>(Refuges)</b>	60%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20.2.9.1 # of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors <b>(Refuges)</b>	349	0	0	0	0	0	0	0	0	0	0	0
20.2.9.2 total # of refuges <b>(Refuges)</b>	582	0	0	49	0	0	0	0	0	0	0	49
20.2.10 % of refuges/WMDs have a web site that follows prescribed standards <b>(Refuges)</b>	76%	68%	72%	94%	89%	83%	80%	83%	57%	100%	0%	77%
20.2.10.1 # of refuges/WMDs have a web site that follows prescribed standards <b>(Refuges)</b>	440	395	46	46	40	55	102	60	82	16	0	447
20.2.10.2 total # of refuges <b>(Refuges)</b>	582	582	64	49	45	66	128	72	144	16	0	584
20.2.11 % of universally accessible facilities in relation to the total number of recreation areas. <b>(RIM.1.01.003)(RIM 331)(Refuges)</b>	57%	63%	78%	67%	76%	30%	73%	74%	54%	25%	0%	62%
20.2.11.1 # of universally accessible facilities in relation to the total number of	268	293	35	24	29	18	82	46	55	4	0	293

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recreation areas. (RIM.1.01.003)(RIM 331)(Refuges)												
20.2.11.2 total # of refuges (RIM.1.01.003)(RIM 331)(Refuges)	469	463	45	36	38	60	112	62	101	16	0	470
<b>CSF 20.3 Increase the number of opportunities by X for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education. (Federal Assistance/Sport Fish)</b>	<b>2,256</b>	<b>3,272</b>	<b>529</b>	<b>26</b>	<b>216</b>	<b>197</b>	<b>270</b>	<b>84</b>	<b>1,140</b>	<b>28</b>	<b>0</b>	<b>2,490</b>
20.3.1 # of boat access sites developed or renovated (Federal Assistance/Sport Fish)	208	345	210	3	35	36	8	6	70	3	0	371
20.3.2 # of fishing access sites developed or renovated (Federal Assistance/Sport Fish)	310	364	170	3	5	2	5	4	30	18	0	237
20.3.3 # of shooting ranges maintained or developed (Federal Assistance/Wildlife Restoration)	172	218	15	5	20	98	155	10	40	3	0	346
20.3.4 # of wildlife access sites developed or renovated (Federal Assistance/Wildlife Restoration)	1,239	1,587	14	0	150	49	2	1	1,000	0	0	1,216
20.3.5 # of pumpout/dump stations developed or maintained (Federal Assistance/Clean Vessel Act)	327	758	120	15	6	12	100	63	0	4	0	320
20.3.6 # of restoration settlements having a recreational component (EC)	18	0	0	0	5	0	0	2	0	0	0	7
20.3.7 # of students trained in hunter education (Federal Assistance/Wildlife Restoration)	416,611	624,274	29,000	25,000	45,000	172,211	105,000	75,000	60,000	6,137	0	517,348
20.3.11 # of acres opened or enhanced for	0	0	0	0	0	0	0	0	0	0	0	0

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fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education ( <b>Tribal Wildlife Grants Program</b> )												
20.3.12 # of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education ( <b>Tribal Landowner Incentive Grants Program</b> )	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 20.4 % of mitigation production targets are met. (PART)(Hatcheries)</b>	<b>87%</b>	<b>71%</b>	<b>86%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>8%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>68%</b>
20.4.1 % of mitigation production targets are met. (PART)(Hatcheries)	87%	71%	86%	100%	0%	100%	100%	8%	100%	0%	0%	68%
20.4.1.1 # of mitigation production targets met (PART)(Hatcheries)	39	32	6	3	0	1	9	1	7	0	0	27
20.4.1.2 total # of mitigation production targets (PART)(Hatcheries)	45	45	7	3	0	1	9	13	7	0	0	40
7.1.13 Pounds of healthy rainbow trout produced per dollar spent (PART)(Hatcheries)	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 20.5 # of aquatic outreach and education events (FWMA)</b>	<b>350</b>	<b>513</b>	<b>24</b>	<b>21</b>	<b>20</b>	<b>50</b>	<b>3</b>	<b>111</b>	<b>27</b>	<b>43</b>	<b>4</b>	<b>303</b>
20.5.1 # of aquatic outreach and education events (FWMA)	350	513	24	21	20	50	3	111	27	43	4	303
OP 21 Increase by X% the number of individuals who participate in fish and wildlife-related recreation (includes Federal Assistance results)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>CSF 21.1 % of migratory bird species that may be harvested for sport hunting or</b>	<b>59%</b>	<b>59%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>58.6%</b>	<b>58.6%</b>

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<b>falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)(MBM)</b>												
21.1.1 % of species for which harvest is authorized for sport hunting or falconry (PART)(MBM)	59%	59%	0%	0%	0%	0%	0%	0%	0%	0%	58.6%	58.6%
21.1.1.1 # of species for which harvest is authorized (PART)(MBM)	161	161	0	0	0	0	0	0	0	0	160	160
21.1.1.2 total # of species (PART)(MBM)	273	273	0	0	0	0	0	0	0	0	273	273
21.1.2 % of management actions necessary to support hunting or falconry completed successfully (MBM) (PART)(MBM)	100%	80%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
21.1.2.1 # of management actions completed (MBM)	228	182	5	8	20	23	23	12	14	40	144	289
21.1.2.2 # of management actions necessary (MBM)	228	228	5	8	20	23	23	12	14	40	144	289
<b>CSF 21.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)</b>	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	29.8%	29.8%
21.2.1 # of outreach or educational venues conducted or supported (MBM)	12	10	1	1	1	2	1	6	1	4	3	20
21.2.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)	30%	0%	0%	0%	0%	0%	0%	0%	0%	0%	29.8%	29.8%
<b>CSF 21.3 Increase by X% the number of individuals who participate in fish and wildlife related recreation (Federal Assistance/Sport Fish)</b>	113200000%	113200000%	0%	0%	0%	0%	0%	0%	0%	0%	113200000%	113200000%
21.3.1 Maintain, stabilize or increase the number of anglers in the U.S. (Federal	34,100,000	34,100,000	0	0	0	0	0	0	0	0	34,100,000	34,100,000

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<b>Assistance/Sport Fish)</b>												
21.3.2 Maintain, stabilize or increase the number of hunters in the U.S. ( <b>Federal Assistance/Wildlife Restoration</b> )	13,000,000	13,000,000	0	0	0	0	0	0	0	0	13,000,000	13,000,000
21.3.3 Maintain, stabilize or increase the number of wildlife watchers in the U.S. ( <b>Federal Assistance/Sport Fish</b> )	66,100,000	66,100,000	0	0	0	0	0	0	0	0	66,100,000	66,100,000
<b>CSF 21.3A # of visitors to NFHS facilities (Hatcheries)</b>	<b>1,250,743</b>	<b>1,540,090</b>	<b>235,000</b>	<b>62,500</b>	<b>32,000</b>	<b>75,000</b>	<b>750,000</b>	<b>83,500</b>	<b>247,908</b>	<b>0</b>	<b>0</b>	<b>1,485,908</b>
21.3A.1 # of visitors to NFHS facilities (RIM.1.05.001)(RIM 750)(Hatcheries)	1,250,743	1,540,090	235,000	62,500	32,000	75,000	750,000	83,500	247,908	0	0	1,485,908
OP 23 Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (RIM.1.04.001) (RIM 373) (RIM.1.04.001)(RIM 373)	0.099	0.085	0.113	0.064	0.097	0.119	0.042	0.121	0.085	0.073	0.002	0.084
<b>CSF 23.1 The condition of recreation facilities, as measured by the DOI FCI, is x. (Refuges)</b>	<b>0.088</b>	<b>0.083</b>	<b>0.105</b>	<b>0.067</b>	<b>0.097</b>	<b>0.130</b>	<b>0.041</b>	<b>0.119</b>	<b>0.055</b>	<b>0.073</b>	<b>0.002</b>	<b>0.083</b>
<b>23.0.1 Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)</b>	<b>32,079,957</b>	<b>33,512,287</b>	<b>11,040,605</b>	<b>1,243,232</b>	<b>1,984,330</b>	<b>3,865,890</b>	<b>5,512,332</b>	<b>7,179,190</b>	<b>2,566,753</b>	<b>3,735,328</b>	<b>3,150</b>	<b>37,130,810</b>
<b>23.0.2 Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)</b>	<b>323,569,465</b>	<b>395,182,013</b>	<b>97,452,444</b>	<b>19,370,391</b>	<b>20,421,593</b>	<b>32,421,796</b>	<b>131,413,278</b>	<b>59,455,180</b>	<b>30,193,058</b>	<b>50,853,814</b>	<b>1,467,960</b>	<b>443,049,514</b>
23.1.1 The FCI of recreation assets is x. (RIM.1.04.001)(RIM 373)(PART)(Refuges)	0.088	0.083	0.105	0.067	0.097	0.130	0.041	0.119	0.055	0.073	0.002	0.083
23.1.1.1 value of deferred maintenance backlog of docks, boat launches, kiosks,	23,637,545	27,785,025	8,885,863	1,149,942	1,678,509	3,424,295	3,630,987	5,902,889	763,314	3,735,328	3,150	29,174,277

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observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)												
23.1.1.2 replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)	269,426,448	333,689,442	84,527,539	17,248,094	17,373,038	26,329,853	89,155,941	49,603,998	13,813,678	50,853,814	1,467,960	350,373,915
23.1.2 # new recreation facilities are added to better achieve the NWRS mission (Refuges)	0	220	0	0	0	0	0	0	0	0	0	0
<b>Serving Communities: Protect Lives, Resources and Property</b>												
<b>CSF 23.2 The condition of public use assets, as measured by the FCI, is x (Hatcheries)</b>	<b>0.156</b>	<b>0.093</b>	<b>0.167</b>	<b>0.044</b>	<b>0.100</b>	<b>0.072</b>	<b>0.045</b>	<b>0.130</b>	<b>0.110</b>	<b>0.000</b>	<b>0.000</b>	<b>0.086</b>
23.2.1 The FCI of public use assets is x. (RIM.1.04.001)(RIM 373)(Hatcheries)	0.156	0.093	0.167	0.044	0.100	0.072	0.045	0.130	0.110	0.000	0.000	0.086
23.2.1.1 value of deferred maintenance backlog for NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)	8,442,412	5,727,262	2,154,742	93,290	305,821	441,595	1,881,345	1,276,301	1,803,439	0	0	7,956,533
23.2.1.2 replacement value of NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)	54,143,017	61,492,571	12,924,905	2,122,297	3,048,555	6,091,943	42,257,337	9,851,182	16,379,380	0	0	92,675,599
DOI 19 Customer Satisfaction with value for fee paid (REM.2.001) (REM 560) (REM.2.001)(REM 560)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>CSF 20.6 % of RecFee receipts spent on collections (RIM 1078)(Refuges)</b>	<b>20%</b>	<b>20%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>20%</b>	<b>20%</b>

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20.6.1 % of RecFee receipts spent on collections (RIM 1078)(Refuges)	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%
DOI 20 Loss of life is eliminated, and firefighter injuries and damage to communities and the environment from severe, unplanned and unwanted wildland fires are reduced	0	0	0	0	0	0	0	0	0	0	0	0
OP 24 Increase by X the number of acres treated in the WUI	0	133,183	0	0	0	0	0	0	0	0	0	0
CSF 24.1 # acres within WUI are treated to reduce fire hazards (Refuges)	0	133,183	0	0	0	0	0	0	0	0	0	0
24.1.1 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan in total (SIM.1.01.003)(SIM 485)(Refuges)	0	133,183	0	0	0	0	0	0	0	0	0	0
24.1.2 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan as % of total (SIM.1.01.003)(SIM 485)(Refuges)	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
24.1.2.1 Baseline acres (Refuges)	0	133,183	0	0	0	0	0	0	0	0	0	0
24.1.3 # of WUI acres treated per million dollars gross investment (SIM.1.01.004)(SIM 486)(Refuges)	0	13,769	0	0	0	0	0	0	0	0	0	0
24.1.3.1 Baseline \$'s (Refuges)	0	10	0	0	0	0	0	0	0	0	0	0
24.1.4 50% of fuels projects funds will be expended by contract (Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
24.1.5 # acres are treated for hazardous fuels reduction (all fund sources) (Refuges)	0	0	0	0	0	0	0	0	0	0	0	0
24.1.6 # tons of woody biomass are offered	0	0	0	0	0	0	0	0	0	0	0	0

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for use from forest and woodland projects with hazardous fuels objectives (Refuges)												
OP 25 Maintain at 95% the number of unplanned and unwanted wildland fires controlled during the initial attack	0%	97%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
<b>CSF 25.1 % of unplanned and unwanted wildland fires are controlled during initial attack (SIM.1.01.001)(SIM 788)(Refuges)</b>	<b>0%</b>	<b>97%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>25.1.0.1 # of fires</b>	<b>0</b>	<b>405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>25.1.0.2 Baseline</b>	<b>0</b>	<b>418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
25.1.1 # acres are burned by unplanned and unwanted wildland fires (SIM.1.01.002)(SIM 484)(Refuges)	0	48,100	0	0	0	0	0	0	0	0	0	0
DOI 21 Reduced number of fatalities and serious injuries on DOI managed or influenced lands and waters	0	0	0	0	0	0	0	0	0	0	0	0
OP 26 Decrease by X the number of unlawful incidents on Refuges	12,498	17,872	1,490	3,541	3,082	1,917	3,627	2,018	922	484	0	17,081
<b>CSF 26.1 x refuges/WMDs have a fully functioning Refuge Law Enforcement program consistent with the Secretaries Law Enforcement Reform Plan. (Refuges)</b>	<b>24</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>18</b>
26.1.1 % of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)	10%	8%	0%	0%	16%	6%	10%	18%	3%	0%	0%	8%
26.1.1.1 # of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)	24	18	0	0	5	2	5	5	1	0	0	18

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26.1.1.2 total # of refuges (Refuges)	232	227	18	14	31	34	50	28	38	14	0	227
26.1.3 # actual LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year (Refuges)	330,360	326,728	14,654	22,655	56,061	29,355	104,432	39,358	55,036	20,205	0	341,756
26.1.4 % of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)	98%	95%	67%	66%	63%	86%	24%	30%	98%	88%	0%	95%
26.1.4.1 # of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)	31,898	31,189	35	197	38	3,427	106	77	27,587	15	0	31,482
26.1.4.2 total # of easement contracts (Refuges)	32,678	32,678	52	300	60	3,998	433	256	28,162	17	0	33,278
26.1.5 # violation notices are issued and x other law enforcement incidents are documented (Refuges)	9,116	7,860	253	780	1,609	949	2,961	711	507	749	0	8,519
26.1.6 # refuges/WMDs have a community policing program in place (Refuges)	26	42	53	1	5	4	17	20	4	0	0	104
26.1.7 # criminal LE incidents documented (Refuges)	70,258	71,807	904	1,908	50,041	4,247	3,676	4,254	1,695	1,008	0	67,733
<b>CSF 26.2 Public safety and emergency responses/Security (Refuges)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
26.2.1 # of non-criminal LE incidents on Refuges (Refuges)	12,498	17,872	1,490	3,541	3,082	1,917	3,627	2,018	922	484	0	17,081
26.2.2 Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (SIM.1.02.001)(SIM 347)(Refuges)	44%	46%	50%	0%	45%	40%	50%	67%	50%	25%	0%	48%
26.2.2.1 # hazards corrected in FY (SIM.1.02.001)(SIM 347)(Refuges)	525	360	40	0	50	80	70	60	40	5	0	345

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26.2.2.2 # hazards identified (SIM.1.02.001)(SIM 347)(Refuges)	1,187	782	80	0	110	200	140	90	80	20	0	720
OP 27 Increase by X% the number of Service facilities meeting fair or good condition as measured by FCI	0.098	0.098	0.150	0.060	0.040	0.122	0.115	0.070	0.131	0.068	0.026	0.098
CSF 27.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)	0.122	0.114	0.306	0.095	0.066	0.075	0.083	0.143	0.067	0.121	0.028	0.115
27.2.0.1 Facility Condition: Buildings (Combined Refuges and Hatcheries)	12.236	11.439	30.611	9.458	6.622	7.525	8.334	14.277	6.681	12.084	2.760	11.468
27.2.0.1.1 Facility Condition: Buildings -- Numerator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)	243,992,580	263,872,900	115,170,343	8,452,365	12,672,661	36,401,925	23,553,250	40,169,203	20,236,115	25,516,906	3,815,422	285,988,190
27.2.0.1.2 Facility Condition: Buildings -- Denominator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)	1,994,127,236	2,306,796,741	376,243,212	89,370,648	191,359,165	483,717,892	282,604,212	281,363,647	302,903,368	211,170,073	275,105,162	2,493,837,379
27.2.1 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)(Refuges)	0.125	0.126	0.389	0.120	0.048	0.068	0.062	0.144	0.073	0.121	0.016	0.126
27.2.1.1 value of deferred maintenance backlog of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	196,328,446	233,360,129	110,539,711	7,707,191	7,582,279	31,184,951	12,660,104	34,252,002	13,269,569	25,516,906	2,315,422	245,028,135
27.2.1.2 replacement value of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	1,571,845,056	1,845,518,621	283,921,683	64,005,914	156,972,599	457,177,048	202,982,720	237,756,664	182,637,840	211,170,073	141,170,013	1,937,794,554

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27.2.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index <b>(SIM.1.02.002)(SIM 348)(NCTC)</b>	1.120	1.120	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.120	1.120
27.2.2.1 value of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment <b>(SIM.1.02.002)(SIM 348)(NCTC)</b>	1,500,000	1,500,000	0	0	0	0	0	0	0	0	1,500,000	1,500,000
27.2.2.2 replacement value of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment <b>(SIM.1.02.002)(SIM 348)(NCTC)</b>	133,935,149	133,935,149	0	0	0	0	0	0	0	0	133,935,149	133,935,149
27.2.3 Condition of assets directly supporting infrastructure (maintenance and administrative buildings; safety and storage properties) as measured by the DOI FCI. <b>(SIM.1.02.002)(SIM 348)(Hatcheries)</b>	0.160	0.089	0.050	0.029	0.148	0.197	0.137	0.136	0.058	0.000	0.000	0.093
27.2.3.1 value of deferred maintenance cost estimate for NFHS direct infrastructure support assets <b>(SIM.1.02.002)(SIM 348)(Hatcheries)</b>	46,164,134	29,012,771	4,630,632	745,174	5,090,382	5,216,974	10,893,146	5,917,201	6,966,546	0	0	39,460,055
27.2.3.2 total replacement value of NFHS direct infrastructure support assets <b>(SIM.1.02.002)(SIM 348)(Hatcheries)</b>	288,347,031	327,342,971	92,321,529	25,364,734	34,386,566	26,540,844	79,621,492	43,606,983	120,265,528	0	0	422,107,676
<b>CSF 27.3 Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM 349)(PART)(Refuges)</b>	<b>0.092</b>	<b>0.094</b>	<b>0.104</b>	<b>0.057</b>	<b>0.038</b>	<b>0.146</b>	<b>0.118</b>	<b>0.051</b>	<b>0.142</b>	<b>0.032</b>	<b>0.004</b>	<b>0.094</b>

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27.3.1 Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM 349)(PART)(Refuges)	0.092	0.094	0.104	0.057	0.038	0.146	0.118	0.051	0.142	0.032	0.004	0.094
27.3.1.1 value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	877,853,055	1,012,005,978	134,223,619	52,889,411	74,799,674	137,876,862	360,446,370	54,274,360	237,909,671	10,186,308	100,012	1,062,706,288
27.3.1.2 replacement value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	9,511,497,365	10,728,644,794	1,285,723,577	927,308,163	1,986,027,841	945,351,052	3,056,879,961	1,072,729,490	1,675,173,934	315,883,014	22,324,507	11,287,401,539
<b>CSF 27.4 Law Enforcement facilities/fleet in good/fair condition (LE)</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
27.4.1 Facility condition: Law Enforcement facilities in fair to good condition as measured by the Facilities Condition Index (LE)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27.4.1.1 value deferred maintenance of LE facilities having undergone condition assessment (LE)	0	0	0	0	0	0	0	0	0	0	0	0
27.4.1.2 replacement value of LE facilities having undergone condition assessment (LE)	0	0	0	0	0	0	0	0	0	0	0	0
27.4.2 Fleet Condition: LE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record (LE)	0	0	0	0	0	0	0	0	0	0	0	0
DOI 22 Fulfill Indian Trust Responsibilities-- Percent of planned enhancements/reintroduction objectives completed	98%	79%	82%	0%	11%	88%	0%	0%	50%	0%	0%	64%

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OP 28 Support Tribal fish and wildlife conservation by increasing x# of grants, x# of agreements, and x# of technical assistance to tribes	407	639	47	8	86	115	5	0	144	16	6	427
OP 28.1 # of Grants Supporting Tribal Fish and Wildlife Conservation	0	0	0	0	0	0	0	0	0	0	0	0
OP 28.2 # of Agreements Supporting Tribal Fish and Wildlife Conservation	92	61	37	0	2	15	0	0	10	0	0	64
OP 28.3 # of Technical Assistance Requests Supporting Tribal Fish and Wildlife Conservation	315	578	10	8	84	100	5	0	134	16	6	363
<b>CSF 28.1 # of grants supporting Tribal fish and wildlife conservation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
28.1.1 # of grants to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 28.2 # of agreements supporting Tribal fish and wildlife conservation</b>	<b>92</b>	<b>61</b>	<b>37</b>	<b>0</b>	<b>2</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>64</b>
28.2.1 Tribal: Percent of planned accomplishments/reintroduction objectives completed. (SIM 942)(Hatcheries)	98%	79%	82%	0%	11%	88%	0%	0%	50%	0%	0%	64%
28.2.1.1 # of planned accomplishments/reintroduction objectives (tasks) completed (SIM 942)(Hatcheries)	92	61	37	0	2	15	0	0	10	0	0	64
28.2.1.2 total # of planned accomplishments/reintroduction objectives (tasks) (SIM 942)(Hatcheries)	94	77	45	0	18	17	0	0	20	0	0	100
<b>Management Excellence: Manage the Department to be highly skilled, accountable, modern, functionally integrated, citizen-centered and result-oriented</b>												

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<b>CSF 28.3 # of technical assistance requests supporting Tribal fish and wildlife conservation</b>	315	589	10	8	89	106	5	10	134	17	6	385
28.3.1 % of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	66%	121%	83%	100%	100%	100%	100%	0%	52%	100%	100%	74%
28.3.1.1 # of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	315	578	10	8	84	100	5	0	134	16	6	363
28.3.1.2 total # of technical assistance requests from Tribes (FWMA)	477	477	12	8	84	100	5	0	260	16	6	491
28.3.2 # of training sessions (FWMA)	63	116	1	4	29	2	0	0	10	12	0	58
28.3.3 # of new or modified cooperative agreements or Intergovernmental Personnel Act Agreements (FWMA)	58	28	4	6	0	0	0	0	0	24	0	34
28.3.4 # of Tribal consultations (FWMA)	55	328	5	0	20	1	5	0	30	0	0	61
28.3.5 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)	0	11	0	0	5	6	0	10	0	1	0	22
DOI 23 Percent of external customers satisfied with services provided by the Department (Survey results)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 29 Meet mission needs through the assistance of volunteers and partners who contribute x hours of volunteer time each year (XIM 510) (XIM 510)	1,395,537	1,415,209	148,974	86,205	231,753	176,163	272,130	215,850	109,066	46,700	0	1,286,841
<b>CSF 29.1 Volunteer and partnership goals are pursued by having x volunteer hours annually contributed, y refuges/WMDs actively engaged with a Community Partnership/Friends group, and z</b>	<b>1,395,537</b>	<b>1,415,209</b>	<b>148,974</b>	<b>86,205</b>	<b>231,753</b>	<b>176,163</b>	<b>272,130</b>	<b>215,850</b>	<b>109,066</b>	<b>46,700</b>	<b>0</b>	<b>1,286,841</b>

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<b>refuges/WMDs completing at least 1 cost shared project in association with a conservation partner (Refuges)</b>												
<b>29.1.0.1 # volunteer hours (DOI SP) (XIM 510)</b>	1,395,537	1,415,209	148,974	86,205	231,753	176,163	272,130	215,850	109,066	46,700	0	1,286,841
<b>29.1.0.2 # refuges/WMDs with Community Partnerships/Friends Groups</b>	268	384	49	34	31	49	102	62	48	16	0	391
<b>29.1.0.3 # of refuges completing at least 1 cost-shared project with a partner</b>	353	375	37	33	32	57	74	62	54	14	0	363
29.1.1 % of recreation areas with community partnerships <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	52%	72%	92%	85%	68%	82%	82%	89%	50%	100%	0%	77%
29.1.1.1 # of recreation areas with community partnerships <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	291	408	56	34	34	54	107	66	52	16	0	419
29.1.1.2 Baseline recreation areas <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	564	564	61	40	50	66	130	74	105	16	0	542
29.1.2 # of volunteer hours are annually contributed <b>(Refuges)</b>	1,271,647	1,277,523	129,474	85,460	212,753	165,411	252,030	203,150	78,934	43,587	0	1,170,799
29.1.3 # of individuals annually provide volunteer assistance <b>(Refuges)</b>	32,402	32,321	3,721	2,499	3,754	6,892	5,191	4,820	2,367	324	0	29,568
29.1.4 % of refuges/WMDs have a Community Partnership/Friends Group <b>(RIM.1.03.001)(RIM 372)(Refuges)</b>	55%	79%	107%	97%	76%	80%	88%	98%	53%	100%	0%	83%
29.1.4.1 # of refuges with friends groups <b>(RIM.1.03.001)(RIM 372)(Refuges)</b>	268	384	49	34	31	49	102	62	48	16	0	391
29.1.4.2 # of refuges with wildlife dependent recreation <b>(RIM.1.03.001)(RIM 372)(Refuges)</b>	485	485	46	35	41	61	116	63	91	16	0	469

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29.1.5 # of projects with non-Federal Conservation partners <b>(Refuges)</b>	1,618	2,209	190	140	210	0	329	0	207	0	0	1,076
29.1.5.1 # of refuges with at least one cost-shared project completed in partnership with non-federal entities <b>(Refuges)</b>	353	375	37	33	32	57	74	62	54	14	0	363
29.1.5.2 \$ value of NWRS and non-Federal Conservation partner contribution <b>(Refuges)</b>	39,768,461	0	0	0	0	0	0	0	0	0	0	0
29.1.5.4 \$ value of NWRS contribution <b>(Refuges)</b>	13,770,275	0	0	0	0	0	0	0	0	0	0	0
29.1.6 # of volunteer participation hours are supporting Fisheries objectives <b>(Hatcheries)</b>	117,500	113,407	19,500	655	15,000	6,752	20,000	9,700	27,132	0	0	98,739
29.1.7 # of volunteer participation hours are supporting Fisheries objectives <b>(FWMA)</b>	6,390	24,279	0	90	4,000	4,000	100	3,000	3,000	3,113	0	17,303
29.1.8 % of recreation areas community partnerships <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	29%	30%	47%	0%	33%	100%	36%	36%	29%	0%	0%	38%
29.1.8.1 # of NFHS facilities with friends groups <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	23	24	7	0	3	5	5	4	4	0	0	28
29.1.8.2 # of NFHS facilities <b>(RIM.1.03.001)(RIM 372)(Hatcheries)</b>	79	79	15	5	9	5	14	11	14	0	0	73
29.1.9 # of volunteer participation hours supporting Hunter Education objectives <b>(Federal Assistance/Wildlife Restoration)</b>	589,000	749,439	75,000	25,000	48,000	149,000	100,000	100,000	140,000	6,334	0	643,334
29.1.10 # of volunteer instructors trained to support Hunter Education objectives <b>(Federal Assistance/Wildlife Restoration)</b>	10,962	15,951	250	110	1,400	3,300	500	3,500	2,000	53	0	11,113

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<b>Restoration)</b>												