

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
Resource Protection: Watersheds and Landscapes												
DOI 1 Wetland, Riparian and Upland Areas: Percent of acres or stream/shoreline miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law (Percent for Wetlands, Riparian and Upland areas)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
DOI 1.1 % of Wetlands Areas Achieving Desired Conditions (PEM.1.001)(PEM 532)	46%	52%	33%	70%	63%	57%	26%	39%	77%	88%	0%	78%
DOI 1.2 % of Riparian Areas Achieving Desired Conditions (PEM.1.003)(PEM 398)	43%	48%	37%	47%	22%	26%	54%	82%	20%	0%	0%	32%
DOI 1.3 % of Upland Areas Achieving Desired Conditions (PEM.1.002)(PEM 397)	42%	52%	32%	78%	63%	41%	43%	64%	69%	102%	0%	95%
OP 1A Restore/enhance X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian stream/shoreline miles	929,341	974,172	46,935	51,219	84,298	45,552	73,506	26,681	168,614	150,746	483,800	1,131,353
OP 1A.1 # Acres of Wetlands Restored	475,725	450,637	26,959	18,988	9,013	18,050	43,489	21,424	11,875	10,164	483,800	643,761
OP 1A.2 # Acres Uplands Restored	453,150	522,783	19,912	32,169	75,143	27,377	29,792	4,932	156,598	140,535	0	486,458
OP 1A.3 # Miles Stream/Shoreline Restored	466	752	64	62	142	126	225	325	141	47	0	1,133
CSF 1.1 # of wetlands acres restored/enhanced	475,725	450,637	26,959	18,988	9,013	18,050	43,489	21,424	11,875	10,164	483,800	643,761
1.1.1 # of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(PART)(Partners)	26,725	42,863	13,945	11,841	2,918	6,110	24,875	19,288	10,549	10,164	0	99,690
1.1.2 Improve Information Base, Information Management and Technical Assistance by producing up-to-date digital wetlands data for X% of the nation (HC/National Wetlands Inventory)	0%	0%	2%	0%	3.4%	7.8%	0.4%	11.1%	0.2%	1.4%	0%	2.9%

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1.1.2.1 # of acres of land digitally mapped (HC/National Wetlands Inventory)	17	11	7	0	12	23	1	18	1	5	0	67
1.1.2.2 % (cumulative) of lands with digital maps available (HC/National Wetlands Inventory)	46.5%	48.8%	69.2%	0%	15.2%	81.3%	69%	95.4%	52.2%	25.7%	0%	53.4%
1.1.2.2.1 # acres with digital data available (cumulative) (millions) (HC/National Wetlands Inventory)	1,073	1,135	233	0	56	240	215	151	248	98	0	1,240
1.1.2.2.2 total # acres (millions) (HC/National Wetlands Inventory)	2,308	2,324	337	0	366	295	312	158	475	383	0	2,324
1.1.2.3 % (cumulative) of lands with digital maps 10 years old or less (HC/National Wetlands Inventory)	2.8%	2.8%	1.6%	0%	5.4%	7.7%	1.9%	11.6%	0.3%	2.1%	0%	3.5%
1.1.2.3.1 # of digital maps -10 years old or less (cumulative) (HC/National Wetlands Inventory)	65	1,846	5	0	20	23	6	18	2	8	0	81
1.1.2.3.2 total # maps (HC/National Wetlands Inventory)	2,295	65,562	337	0	366	295	312	158	475	383	0	2,324
1.1.2.4 # of professionals trained (HC/National Wetlands Inventory)	100	100	20	0	5	60	10	24	0	2	193	314
1.1.2.5 # of scientific/technical reports produced for the nation (HC/National Wetlands Inventory)	5	8	3	0	1	0	0	12	1	0	3	20
1.1.3 # of wetlands acres restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Refuges)	89,000	40,027	12,469	6,068	5,139	7,971	15,614	1,298	1,206	0	0	49,765
1.1.3.1 # of wetland acres are restored per million dollars of gross investment (PIM.1.01.012)(PIM 393)(PART)(Refuges)	5,413	7,592	0	0	0	0	0	0	0	0	0	0
1.1.4 # of wetlands acres achieving desired conditions (excludes Alaska) (= % of acres	46%	52%	33%	70%	63%	57%	26%	39%	77%	88%	0%	78%

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achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.001)(PEM 532)(PART)(Refuges)												
1.1.4.1 % acres achieving condition (PEM.1.001)(PEM 532)(PART)(Refuges)	46%	52%	33%	70%	63%	57%	26%	39%	77%	88%	0%	78%
1.1.4.2 # acres achieving desired condition (PEM.1.001)(PEM 532)(PART)(Refuges)	1,022,165	1,150,276	60,126	187,881	225,730	319,737	845,750	116,673	1,715,196	17,886,605	0	21,357,697
1.1.4.3 # acres in plan (PEM.1.001)(PEM 532)(PART)(Refuges)	2,227,095	2,227,096	182,507	267,615	357,130	559,719	3,248,431	295,466	2,224,026	20,422,921	0	27,557,815
1.1.5 # of wetlands enhanced/restored through NRDA (including NRDA restoration) (PIM.2.01.001)(PIM 380)(EC)	2,000	2,000	545	1,079	956	3,968	3,000	838	120	0	0	10,506
1.1.6 restore/enhance x acres of habitat in North America (PIM.2.01.001)(PIM 380)(NAWCF)	358,000	365,747	0	0	0	0	0	0	0	0	483,800	483,800
1.1.8 # of acres of wetlands restored per \$1 Million via NAWCA grants in the U.S. (NAWCF)			0	0	0	0	0	0	0	0	0	0
1.1.11 # of acres of wetlands restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.1.12 # of acres of wetlands restored/enhanced (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 1.2 # of uplands acres restored/enhanced	453,150	522,783	19,912	32,169	75,143	27,377	29,792	4,932	156,598	140,535	0	486,458
1.2.1 # of uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(PART)(Partners)	189,150	348,362	3,180	28,439	64,361	20,432	28,712	2,994	136,765	15	0	284,898

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1.2.2 # of upland acres restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Refuges)	264,000	174,421	16,582	2,995	10,500	6,915	1,080	238	19,833	140,520	0	198,663
1.2.2.1 # of wetlands and uplands acres enhanced or restored through voluntary partnerships (combined wetlands & uplands already counted in other wetlands & uplands numbers) (PIM.1.01.012)(PIM 393)(Refuges)	4,269		0	0	0	0	0	0	0	0	0	0
1.2.3 # of uplands acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.003)(PEM 398)(PART)(Refuges)	42%	52%	32%	78%	63%	41%	43%	64%	69%	102%	0%	95%
1.2.3.1 % acres achieving condition (PEM.1.003)(PEM 398)(PART)(Refuges)	42%	52%	32%	78%	63%	41%	43%	64%	69%	102%	0%	95%
1.2.3.2 # acres achieving desired condition (PEM.1.003)(PEM 398)(PART)(Refuges)	2,040,333	2,502,152	404,091	1,521,993	1,551,992	218,712	225,077	94,480	2,088,144	46,687,021	0	52,791,511
1.2.3.3 # acres in plan (PEM.1.003)(PEM 398)(PART)(Refuges)	4,857,920	4,857,920	1,274,066	1,944,159	2,446,242	536,090	520,577	146,659	3,005,320	45,769,938	0	55,643,051
1.2.4 # of upland acres enhanced/restored through NRDA (EC)			150	735	282	30	0	1,700	0	0	0	2,897
1.2.7 # of acres of uplands restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.2.8 # of acres of uplands restored/enhanced (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 1.3 # of riparian stream/shoreline miles restored/enhanced	466	752	64	62	142	126	225	325	141	47	0	1,133

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1.3.1 # of riparian stream/shoreline miles enhanced or restored through voluntary partnerships (PIM.1.01.013)(PIM 342)(Partners)	397	660	24	35	119	101	210	132	131	45	0	797
1.3.2 # of fish barriers removed or installed (Partners)	34	95	40	6	0	200	5	3	16	11	0	281
1.3.3 # of riparian stream/shoreline miles restored/enhanced through NRDA (including NRDA restoration) (PIM.2.01.002)(PIM 445)(EC)	9	12	8	12	2	13	5	1	2	0	0	42
1.3.4 # miles of riparian/shoreline habitats restored (Refuges)		80	32	15	16	12	10	5	5	1	0	97
1.3.5 # of miles achieving desired conditions (excludes Alaska) (= % of miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PEM.1.002)(PEM 397)(PART)(Refuges)	2,565	2,871	261	158	1,066	420	1,930	388	921	0	0	5,144
1.3.5.1 % miles achieving condition (PEM.1.002)(PEM 397)(PART)(Refuges)	43%	48%	37%	47%	22%	26%	54%	82%	20%	0%	0%	32%
1.3.5.2 # miles achieving desired condition (PEM.1.002)(PEM 397)(PART)(Refuges)	2,565	2,871	261	158	1,066	420	1,930	388	921	0	0	5,144
1.3.5.3 # miles in plan (PEM.1.002)(PEM 397)(PART)(Refuges)	5,958	5,958	704	339	4,936	1,624	3,544	472	4,502	0	0	16,121
1.3.6 # miles stream/shoreline restored (PIM.2.01.002)(PIM 445)(Federal Assistance/Sport Fish)	60	0	0	0	6	0	0	187	3	1	0	197
1.3.7 # acre stream/shoreline restored (Federal Assistance/Sport Fish)			0	0	0	0	0	0	0	0	0	0
1.3.8 # of acres reservoir/lake			0	0	0	0	0	726	0	0	0	726

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restored/enhanced (Federal Assistance/Sport Fish)												
1.3.10 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
1.3.11 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
OP 1B Manage and protect X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian acres/stream/shoreline miles	726,713	840,081	2,700	8,271	45,616	22,634	325,432	17,591	174,435	1,701,930	1,945,573	4,244,182
OP 1B.1 # acres wetlands protected	584,675	590,457	1,195	1,244	4,791	7,023	25,869	10,039	21,331	1,700,910	1,945,573	3,717,975
OP 1B.2 # acres of uplands protected	128,204	223,565	905	4,898	40,204	14,700	297,790	6,983	147,066	959	0	513,504
OP 1B.3 # miles stream/shoreline protected	2,446	5,788	394	2,125	282	392	582	410	1,588	37	0	5,810
OP 1B.4 # acres stream/shoreline protected	11,388	20,271	206	4	339	520	1,191	160	4,450	24	0	6,894
CSF 2.1 # of wetlands acres protected	584,675	590,457	1,195	1,244	4,791	7,023	25,869	10,039	21,331	1,700,910	1,945,573	3,717,975
2.1.1 # of wetlands acres protected through technical assistance (Project Planning)	3,104,006	3,125,322	0	0	0	0	0	0	0	0	4,852,479	4,852,479
2.1.1.1 # of wetland acres protected through technical assistance for priority projects (Project Planning)	71,975	93,291	602	179	655	2,598	13,946	1,884	6,919	1,700,376	0	1,727,159
2.1.3 # wetland acres protected through land acquisition (Refuges)	35,000	35,000	196	231	3,760	1,059	11,873	333	14,411	504	0	32,367
2.1.4 # of acres held in protective status but habitat not actively manipulated (Refuges)	32,000,000	20,830,049	18,338	48,289	119,419	63,533	495,056	88,580	1,279,093	17,865,325	0	19,977,633
2.1.5 protect/secure x acres of habitat (PIM.2.01.003)(PIM 344)(NAWCF)	475,000	458,820	0	0	0	0	0	0	0	0	1,945,573	1,945,573
2.1.6 protect/secure X acres of habitat (PIM.2.01.003)(PIM 344)(Coastal)	2,700	3,346	35	800	0	0	0	0	0	0	0	835

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2.1.7 # of wetlands acres protected through technical assistance and NRDA (EC)			0	34	335	3,286	0	7,822	0	0	0	11,476
2.1.8 # of wetlands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)			362	0	41	80	50	0	1	30	0	564
CSF 2.2 # Uplands Acres Protected	128,204	223,565	905	4,898	40,204	14,700	297,790	6,983	147,066	959	0	513,504
2.2.1 # of uplands acres protected (cum) (Project Planning)	212,199	296,310	0	0	0	0	0	0	0	0	380,008	380,008
2.2.2 # of upland acres protected on priority projects (Project Planning)	68,204	152,315	497	695	35,987	2,069	15,402	6,596	22,429	23	0	83,698
2.2.3 # upland acres protected through land acquisition (Refuges)	60,000	60,000	408	4,089	3,917	7,319	12,131	363	71,532	936	0	100,694
2.2.4 # upland acres protected through passive land management (Refuges)	55,000,000	39,101,277	305,702	1,398,155	1,075,562	14,477	62,277	74,657	970,142	46,576,961	0	50,477,933
2.2.5 # of upland acres protected through technical assistance (EC)			0	34	150	2,827	0	0	10,000	0	0	13,011
2.2.6 # of upland acres protected through technical assistance through NRDA (EC)		11,250	0	80	150	1,507	0	24	355	0	0	2,116
2.2.7 # of uplands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)			0	0	0	978	270,257	0	42,750	0	0	313,985
CSF 2.3 # of riparian, stream, shoreline acres/miles protected	13,834	26,059	600	2,129	621	912	1,773	570	6,038	61	0	12,704
2.3.0.1 # of riparian, stream, shoreline acres protected	11,388	20,271	206	4	339	520	1,191	160	4,450	24	0	6,894
2.3.0.2 # of riparian, stream, shoreline miles protected	2,446	5,788	394	2,125	282	392	582	410	1,588	37	0	5,810
2.3.1 # of riparian, stream, shoreline acres protected through technical assistance (Cumulative) (Project Planning)	30,546	39,429	0	0	0	0	0	0	0	0	46,322	46,322

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2.3.1.1 # of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Annual) (Project Planning)	11,388	20,271	206	4	339	520	1,191	160	4,450	24	0	6,894
2.3.2 # of riparian, stream, shoreline miles protected through technical assistance (Cumulative) (Project Planning)	1,613	3,787	0	0	0	0	0	0	0	0	5,452	5,452
2.3.2.1 # of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,186	3,050	78	3	258	206	305	159	913	26	0	1,948
2.3.3 # of instream miles protected through technical assistance(Cumulative) (Project Planning)	4,510	5,984	0	0	0	0	0	0	0	0	7,700	7,700
2.3.3.1 # of instream miles protected through technical assistance (Project Planning) (Annual) (Project Planning)	1,260	2,734	316	2	22	182	265	243	675	11	0	1,716
2.3.5 # miles of riparian/shoreline habitats protected through land acquisition (Refuges)			0	3	0	0	0	8	0	0	0	11
2.3.6 # miles of riparian/shoreline habitats held in protective status but not habitat actively manipulated (Refuges)			125	51	3,858	188	1,722	335	69	53,266	0	59,615
2.3.7 # of riparian, stream, shoreline acres/miles protected through technical assistance (EC)		3	0	30	1	3	6	0	0	0	0	40
2.3.8 # of riparian, stream, shoreline acres/miles protected through technical assistance through NRDA (EC)		1	0	2,087	1	1	6	0	0	0	0	2,095
CSF 2.5 A cumulative total of X number of refuges/WMDs have a completed Comprehensive Conservation Plan in place and Z number of refuges/WMDs have a plan	274	295	23	25	35	54	69	54	89	8	0	357

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under development. (Refuges)												
2.5.0.1 cumulative # refuges/WMDs with a CCP completed	103	124	12	12	21	38	38	41	68	2	0	232
2.5.0.2 cumulative # refuges/WMDs with a CCP underway	171	171	11	13	14	16	31	13	21	6	0	125
2.5.1 # refuges/WMDs with a Comprehensive Conservation Plan completed (during the year) (Refuges)	19	40	3	3	3	3	25	13	45	2	0	97
2.5.2 # refuges/WMDs with a Comprehensive Conservation Plan completed (cumulative) (Refuges)	103	124	12	12	21	38	38	41	68	2	0	232
2.5.3 # refuges/WMDs with Comprehensive Conservation Planning underway at the end of the FY (Refuges)	171	171	11	13	14	16	31	13	21	6	0	125
2.5.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team (Refuges)	171	257	11	13	14	16	31	13	21	6	0	125
2.5.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway (Refuges)		309	11	13	14	16	31	13	21	6	0	125
CSF 2.5A Landscapes and watersheds planning			0	0	0	0	0	0	0	0	0	0
2.5A.1 % of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)		95%	0%	0%	0%	0%	0%	100%	5%	0%	0%	36%
2.5A.1.1 # of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)		48	0	0	0	0	0	14	1	0	0	15
2.5A.1.2 total # of land acquisition projects (Refuges)		50	0	0	5	2	0	14	21	0	0	42

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
CSF 2.8 # of environmental consultations to protect habitat not directed at specific statutory species (EC)	1,650	1,596	8,117	4,490	6,088	10,047	51,058	12,013	10,875	3,742	0	106,430
2.8.1 # of pesticide use proposals reviewed (EC)	900	1,029	87	32	232	114	130	319	26	7	0	947
2.8.2 # of spill prevention activities and spill responses (EC)	500	392	763	850	244	221	1,335	1,017	546	1,048	0	6,024
2.8.3 Priority Customer Service: Completed X% of requests for technical assistance (Project Planning)		31890%	84%	112%	184%	102%	126%	92%	141%	117%	0%	116%
2.8.3.1 total number of technical assistance requests completed - all projects (Project Planning)			4,380	2,215	4,030	7,160	25,972	7,012	6,738	1,924	0	59,431
2.8.3.2 total number of technical assistance requests received - all projects (Project Planning)			5,219	1,974	2,195	7,033	20,655	7,643	4,779	1,645	0	51,143
2.8.4 Customer Service: Completed X% of requests for technical assistance - priority projects (Project Planning) (Project Planning)			93%	67%	192%	152%	278%	109%	170%	91%	0%	179%
2.8.4.1 total # of technical assistance requests completed - priority projects (Project Planning)			2,855	1,344	1,551	2,497	23,570	3,628	3,556	761	0	39,762
2.8.4.2 total # of technical assistance requests received - priority projects (Project Planning)			3,070	1,995	809	1,642	8,465	3,341	2,090	837	0	22,249
2.8.5 # ongoing NRDA cases, final settlements, and other environmental assessments (EC)	250	175	32	49	31	55	51	37	9	2	0	266
OP 4 Percent of known contaminated sites remediated on FWS managed lands (PIM.1.01.014) (PIM 394) (PIM.1.01.014)(PIM 394)	11%	14%	33%	5%	22%	42%	13%	16%	200%	17%	0%	20%

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CSF 4.2 % of known contaminated sites on NWRS lands are remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	11%	14%	33%	5%	22%	42%	13%	16%	200%	17%	0%	20%
4.2.1 % of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014)(PIM 394)(PART)(Refuges)	11%	14%	33%	5%	22%	42%	13%	16%	200%	17%	0%	20%
4.2.1.1 # sites remediated (PIM.1.01.014)(PIM 394)(PART)(Refuges)	16	19	4	1	2	5	3	3	2	4	0	24
4.2.1.2 total # known sites (PIM.1.01.014)(PIM 394)(PART)(Refuges)	140	140	12	20	9	12	23	19	1	24	0	120
4.2.2 # of completed contaminant investigations and restoration on Refuges (EC)	36	30	1	3	0	8	4	4	5	5	0	30
OP 3 Meet identified habitat needs (non-WUI) by fuel reduction on X acres (PIM 1.01.008) (PIM 470) (PIM.1.01.008)(PIM 470)	82,528	168,873	0	0	0	0	0	0	0	0	3,115	3,115
CSF 3.1 # of acres are treated to reduce hazardous fuels that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10 year Implementation Plan (PIM.1.01.008)(PIM 470)	82,528	168,873	0	0	0	0	0	0	0	0	87,326	87,326
3.1.1 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway +completed +and monitored) (PIM.1.01.001)(PIM 466)(Refuges)	20%	20%	0%	0%	0%	0%	0%	0%	0%	0%	13%	13%
3.1.1.1 total # acres enhanced with post-fire rehabilitation (Refuges)			0	0	0	0	0	0	0	0	99,636	99,636
3.1.1.2 total # acres degraded by wildland fire (Refuges)			0	0	0	0	0	0	0	0	790,025	790,025

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
3.1.1.3 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway) (PIM.1.01.001)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	13%	13%
3.1.1.3.1 # acres enhanced with post-fire rehabilitation underway (Refuges)			0	0	0	0	0	0	0	0	99,636	99,636
3.1.1.4 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (completed) (PIM.1.01.002)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.4.1 # acres enhanced with post-fire rehabilitation completed (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.1.5 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (monitored) (PIM.1.01.003)(PIM 466)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
3.1.1.5.1 # acres enhanced with post-fire rehabilitation monitored (Refuges)			0	0	0	0	0	0	0	0	0	0
3.1.2 Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan in total (PIM.1.01.004)(PIM 467)(Refuges)	60,000	86,623	0	0	0	0	0	0	0	0	70,618	70,618
3.1.3 Restore fire-adapted ecosystems: # of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan - as a	21%	61%	0%	0%	0%	0%	0%	0%	0%	0%	24%	24%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
percent of total acres treated (PIM.1.01.005)(PIM 468)(Refuges)												
3.1.3.1 # acres moved to a better condition (Refuges)	60,000	231,937	0	0	0	0	0	0	0	0	70,618	70,618
3.1.3.2 # of Baseline acres (Refuges)	289,700	381,655	0	0	0	0	0	0	0	0	293,894	293,894
3.1.3.3 Restore fire-adapted ecosystems: Number of acres in prior measure moved to a better condition class per million dollars of gross investment (PIM.1.006)(PIM 469)(Refuges)	2,321	3,422	0	0	0	0	0	0	0	0	17,436	17,436
3.1.3.3.1 Baseline millions of \$'s (Refuges)	26	26	0	0	0	0	0	0	0	0	17	17
3.1.3.3.2 # of acres (Refuges)	60,000	88,455	0	0	0	0	0	0	0	0	293,894	293,894
3.1.4 # of non-WUI acres are treated per million dollars gross investment (PIM.1.01.010)(PIM 539)(Refuges)	14,886	20,861	0	0	0	0	0	0	0	0	3,115	3,115
3.1.4.1 Baseline millions of \$'s (Refuges)	12	12	0	0	0	0	0	0	0	0	7	7
3.1.4.2 # of acres (Refuges)	180,002	252,251	0	0	0	0	0	0	0	0	22,374	22,374
3.1.5 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, in total (PIM.1.01.008)(PIM 470)(Refuges)	82,528	168,873	0	0	0	0	0	0	0	0	87,326	87,326
3.1.6 Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, as percent of all acres	46%	67%	0%	0%	0%	0%	0%	0%	0%	0%	54%	54%

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treated (PIM.1.01.009)(PIM 707)(Refuges)												
3.1.6.1 Acres outside WUI (PIM.1.01.009)(PIM 707)(Refuges)	180,000	252,251	0	0	0	0	0	0	0	0	160,711	160,711
DOI 3 Air Quality: Percent of Class I DOI lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447) (PEM.1.010)(PEM 447)	95%	100%	0%	0%	100%	100%	100%	33%	133%	100%	0%	95%
CSF 2.9 Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)	95%	100%	0%	0%	100%	100%	100%	33%	133%	100%	0%	95%
2.9.1 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010)(PEM 447)(PART)(Refuges)	95%	100%	0%	0%	100%	100%	100%	33%	133%	100%	0%	95%
2.9.1.1 # of wilderness areas meeting ambient air quality (PEM.1.010)(PEM 447)(PART)(Refuges)	20	21	0	0	3	2	7	1	4	3	0	20
2.9.1.2 total # of wilderness areas (PEM.1.010)(PEM 447)(PART)(Refuges)	21	21	0	0	3	2	7	3	3	3	0	21
DOI 4 Air Quality: Percent of reporting Class I DOI lands that meet visibility objectives (PEM 1.011) (PEM 339) (PEM.1.001)(PEM 339)			0	0	0	0	0	0	0	0	0	0
CSF 2.10 Air Quality: Percent of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1 % of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.10.1.1 # of reporting Class I FWS lands that meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)			0	0	0	0	0	0	0	0	0	0
2.10.1.2 total # of reporting Class I FWS			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
lands that must meet visibility objectives. (PEM.1.011)(PEM 339)(PART)(Refuges)												
DOI 2 Marine and Coastal: Percent of acres achieving desired marine/coastal conditions where condition is known and as specified in management plans. (PIM.1.1004) (PEM 399) (PIM.1.004)(PEM 399)	41%	68%	33%	34%	63%	60%	77%	53%	0%	0%	0%	54%
OP 2A Restore/enhance X# marine/coastal acres	319,003	234,106	1,219	5,303	9,302	5,282	25,275	3,400	0	26	0	49,807
CSF 1.4 Marine and Coastal wetland/upland/riparian acres restored/enhanced	319,003	234,106	1,219	5,303	9,302	5,282	25,275	3,400	0	26	0	49,807
1.4.1 # of marine/coastal wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	6,757	13,830	546	802	2,712	3,004	12,425	2,473	0	0	0	21,962
1.4.2 # of marine/coastal upland acres enhanced or restored through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	2,222	5,749	472	962	4,735	2,230	10,467	110	0	0	0	18,976
1.4.3 # of marine/coastal stream/shoreline miles restored/enhanced through voluntary partnerships (PIM.1.01.013)(PIM 342)(Coastal)	24	179	29	0	4	10	110	2	0	25	0	180
1.4.4 # of wetland marine/coastal acres restored (Refuges)	310,000	39,927	40	630	1,108	3	1,945	695	0	0	0	4,421
1.4.5 # of upland marine/coastal acres restored (Refuges)		174,421	46	209	741	35	325	120	0	0	0	1,476
1.4.6 # of riparian marine/coastal acres restored (Refuges)		80	1	0	2	0	3	0	0	0	0	6
1.4.7 # of marine/coastal acres achieving desired conditions (excludes Alaska) (= % of acres achieving desired conditions as	104,746	174,586	642,603	18,671	271,776	7,663	1,309,874	108,641	0	0	0	2,359,228

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan													
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specified in management plans (PEM.1.004)(PEM 399)(PART)(Refuges)													
1.4.7.1 % acres achieving condition (PEM.1.004)(PEM 399)(Refuges)	41%	68%	33%	34%	63%	60%	77%	53%	0%	0%	0%	54%	
1.4.7.2 # acres achieving desired condition (PEM.1.004)(PEM 399)(PART)(Refuges)	104,746	174,586	642,603	18,671	271,776	7,663	1,309,874	108,641	0	0	0	2,359,228	
1.4.7.3 # acres in plan (PEM.1.004)(PEM 399)(PART)(Refuges)	257,591	257,591	1,971,393	54,580	434,605	12,790	1,700,380	205,469	0	0	0	4,379,217	
1.4.8 # of fish barriers removed or installed (Coastal)	10	22	7	0	0	3	59	1	0	1	0	71	
1.4.9 # marine/coastal acres restored/protected through NRDA (including NRDA restoration) (EC)			85	2,700	0	0	0	0	0	1	0	2,786	
OP 2B Protect X# of marine/coastal acres	13,146	383,858	1,444	793	411	33	6,949	1,508	0	4,370	0	15,508	
CSF 2.4 Marine/Coastal wetland/upland/riparian acres/miles protected	13,146	383,858	1,444	793	411	33	6,949	1,508	0	4,370	0	15,508	
2.4.1 # of wetlands acres protected through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	8,467	70,138	165	68	0	0	1,809	505	0	3,562	0	6,109	
2.4.2 # of upland acres protected through voluntary partnerships (PIM.1.01.012)(PIM 393)(Coastal)	2,640	309,206	783	0	0	0	2,864	150	0	797	0	4,594	
2.4.3 # of shoreline miles protected through voluntary partnerships (PIM.1.01.013)(PIM 342)(Coastal)	39	49	9	0	0	0	10	3	0	7	0	29	
2.4.5 # of marine/coastal wetlands acres protected (Project Planning)		2,465	108	0	411	33	2,266	618	0	4	0	3,440	
2.4.7 # of marine/coastal wetlands acres protected through technical assistance (EC)			379	725	0	0	0	0	0	0	0	1,104	

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
2.4.8 # of marine/coastal acres protected through land acquisition (Refuges)	2,000	2,000	0	0	0	0	0	232	0	0	0	232
2.4.9 # of marine/coastal acres held in protective status but habitat not actively manipulated (Refuges)	3,000,000	5,813,677	636,300	11,909	157,921	1,085	1,125,595	83,096	0	0	0	2,015,906
2.4.11 35% (cumulative percent) of CBRA areas with draft digital maps by FY 2008 (CBRA)		2%	0%	0%	0%	0%	0%	0%	0%	0%	12%	12%
2.4.11.1 cumulative # acres of CBRA with draft digital maps (CBRA)		64,507	0	0	0	0	0	0	0	0	369,158	369,158
2.4.11.2 total # acres of CBRA (CBRA)	3,113,000	3,112,691	0	0	0	0	0	0	0	0	3,112,691	3,112,691
DOI 5 Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with state and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)	21,115	21,115	67	46	57	473	117	221	282	134	0	1,397
OP 5 Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)	21,115	21,115	67	46	57	473	117	221	282	134	0	1,397
CSF 5.1 % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (Refuges)		45%	72%	78%	75%	54%	69%	78%	90%	88%	0%	75%
5.1.1 % of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (PART)(Refuges)		45%	72%	78%	75%	54%	69%	78%	90%	88%	0%	75%
5.1.1.1 of refuges/WMDs are free of		262	46	38	33	35	88	56	129	14	0	439

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documented water quality problems (Refuges)												
5.1.1.2 # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
5.1.2 % of all refuges/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act (Refuges)		64%	84%	65%	95%	55%	84%	81%	91%	81%	0%	81%
5.1.2.1 # refuges/WMDs without water quality degradation problems (Refuges)		370	54	32	42	36	107	58	131	13	0	473
5.1.2.2 # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
CSF 5.2 % of NFHS station permits that meet environmental requirements for effluent as defined by Federal, Tribal, and State Law.	94	96	100	80	44	67	64	58	36	0	0	64
5.2.1 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law (Hatcheries)	94%	96%	100%	80%	44%	67%	64%	58%	36%	0%	0%	64%
5.2.1.1 # of NFHS NPDES permits in compliance (Hatcheries)	83	94	16	4	4	4	9	7	5	0	0	49
5.2.1.2 Total # NFHS NPDES permits (Hatcheries)	88	98	16	5	9	6	14	12	14	0	0	76
DOI 6 Percent of Surface Waters Managed By FWS that Meet State (EPA Approved) Water Quality Standards (PEM.1.008)(PEM 807)	87%	87%	103%	5%	49%	11%	62%	31%	27%	0%	0%	62%
OP 5 Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388) (PEM.1.009)(PEM 388)			67	46	57	473	117	221	282	134	0	1,397
CSF 5.3 Percent of surface waters managed by FWS that meet EPA approved water	87%	87%	103%	5%	49%	11%	62%	31%	27%	0%	0%	62%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
quality standards (PEM.1.008)(PEM 807)(PART)(Refuges)												
5.3.1 % of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008)(PEM 807)(PART)(Refuges)	87%	87%	103%	5%	49%	11%	62%	31%	27%	0%	0%	62%
5.3.1.1 # acres surface water achieving standard (PEM.1.008)(PEM 807)(PART)(Refuges)	4,672,421	4,672,421	1,999,107	14,898	72,290	31,401	812,701	26,154	359,237	0	0	3,315,788
5.3.1.2 # acres in plan (PEM.1.008)(PEM 807)(PART)(Refuges)	5,386,603	5,386,603	1,938,892	273,624	148,556	287,285	1,315,380	85,536	1,337,330	0	0	5,386,603
CSF 5.4 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)			36%	55%	45%	65%	73%	72%	60%	0%	0%	59%
5.4.1 % of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)			36	55	45	65	73	72	60	0	0	59
5.4.1.1 # of refuges/WMDs where water rights are legally protected (Refuges) (Refuges)			23	27	20	42	93	52	87	0	0	344
5.4.1.2 # of refuges (Refuges)			64	49	44	65	128	72	144	16	0	582
5.4.2 % of refuges/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals (Refuges)			31%	45%	50%	18%	15%	22%	42%	50%	0%	31%
5.4.2.1 # of refuges/WMDs that have conducted a baseline assessment of water resources (Refuges) (Refuges)			20	22	22	12	19	16	61	8	0	180
5.4.2.2 # of refuges (Refuges)			64	49	44	65	128	72	144	16	0	582

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5.4.3 Water quantity: Protect or restore X number of surface and ground water systems directly managed or influenced by FWS, as specified in management plans and applicable Federal and State law, by working with State and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009)(PEM 388)(Refuges)	21,115	21,115	67	46	57	473	117	221	282	134	0	1,397
Resource Protection: Sustain Biological Communities												
DOI 7 Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents (PEM.2.001) (PEM 389) (PEM.2.001)(PEM 389)	16%	28%	6%	0%	25%	76%	20%	32%	23%	96%	0%	40%
DOI 7.1 # of species managed to self-sustaining levels (PEM.2.001)(PEM 389)	28	59	2	0	4	22	1	12	7	26	0	74
DOI 7.2 total # of species of management concern (PEM.2.001)(PEM 389)	175	209	31	7	16	29	5	38	31	27	0	184
OP 6 Migratory Birds: Achieve healthy and sustainable levels for X% of migratory bird species	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
CSF 6.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)(MBM)			100%	100%	100%	100%	100%	100%	100%	85%	79%	92%
6.1.1 % of identified population management needs met for Birds of Management Concern (BMC) (PART)(MBM)			100%	100%	100%	100%	100%	100%	100%	85%	79%	92%
6.1.1.1 # of identified population management needs met (MBM)			12	12	13	7	7	3	12	29	15	110
6.1.1.2 # of identified population management needs known (MBM)			12	12	13	7	7	3	12	34	19	119

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6.1.2 # of BMC for which comprehensive management plans have been developed (MBM)	0	0	2	0	5	5	2	3	1	0	1	19
6.1.3 # of management actions implemented to address needs of BMC (MBM)			3	8	2	12	7	3	8	5	3	51
6.1.4 % of bird species of management concern with improved status (MBM)	52.8%	52.8%	0%	0%	0%	0%	0%	0%	0%	0%	52.8%	52.8%
6.1.4.1 # of bird species of management concern with improved status (MBM)	214	214	0	0	0	0	0	0	0	0	214	214
6.1.4.2 total # of bird species of management concern (MBM)	405	405	0	0	0	0	0	0	0	0	405	405
CSF 6.2 % of all migratory bird species that are at healthy and sustainable levels. (PART)(MBM)	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
6.2.1 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy (MBM)			3	0	6	1	2	1	1	8	2	24
6.2.2 % of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	61.4%	61.4%	0%	0%	0%	0%	0%	0%	0%	0%	61.4%	61.4%
6.2.2.1 # of all non-BMC that are at healthy and sustainable levels (PART)(MBM)	561	561	0	0	0	0	0	0	0	0	561	561
6.2.2.2 total # of all non-BMC (PART)(MBM)	913	913	0	0	0	0	0	0	0	0	913	913
CSF 6.3 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	50%	50%	44.9%	0%	44.5%	97.3%	68.8%	76.8%	8.3%	57.9%	0%	62.4%
6.3.1 % of permit program efficiencies implemented (MBM)	73%	73%	100%	0%	100%	0%	0%	0%	100%	0%	70%	84%
6.3.1.1 # of permit program efficiencies implemented (MBM)	11	11	3	0	4	0	0	0	2	0	7	16

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6.3.1.2 total # of permit program efficiencies (MBM)	15	15	3	0	4	0	0	0	2	0	10	19
6.3.2 % of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	50%	50%	44.9%	0%	44.5%	97.3%	68.8%	76.8%	8.3%	57.9%	0%	62.4%
6.3.2.1 # of migratory bird permits issued within 30 days of receipt of a completed application (PART)(MBM)	7,500	7,500	970	0	551	2,862	1,339	2,154	146	121	0	8,143
6.3.2.2 total # of migratory bird permit applications received (PART)(MBM)	15,000	15,000	2,158	0	1,238	2,941	1,946	2,805	1,749	209	0	13,046
CSF 6.4 # of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law enforcement. (LE)	165	165	0	0	0	0	0	0	0	0	167	167
6.4.1 # of conservation agreements, plans, or compliance actions by industry involving wind power (LE)	15	15	0	0	0	0	0	0	0	0	15	15
6.4.2 # of conservation agreements, plans, or compliance actions by industry involving oil pits (LE)	50	50	0	0	0	0	0	0	0	0	51	51
6.4.3 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution (LE)	100	100	0	0	0	0	0	0	0	0	101	101
CSF 6.5 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART)(MBM)	40.5%	40.5%	82%	95.5%	91.7%	87%	49.2%	76.3%	18.9%	0%	0%	45.9%
6.5.1 restore/enhance x acres of habitat in Mexico/ Latin America (PIM.2.01.001)(PIM 380)(NMBCA)	4,794	5,905	0	0	0	0	0	0	0	0	16,516	16,516
6.5.2 protect/secure x acres of habitat in Mexico/Latin America through partnerships	104,394	104,394	0	0	0	0	0	0	0	0	66,964	66,964

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and networked lands (PIM.2.01.003)(PIM 344)(NMBCA)												
6.5.3 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART)(MBM)	40%	40.5%	82%	95.5%	91.7%	87%	49.2%	76.3%	18.9%	0%	0%	45.9%
6.5.3.1 cumulative # of acres of habitat need met (PART)(MBM)	25,700,000	25,700,000	292,738	703,221	3,347,955	668,304	18,209,724	4,066,805	3,749,381	0	0	31,038,128
6.5.3.2 total # habitat acres identified (PART)(MBM)	63,500,000	63,500,000	357,000	736,000	3,650,988	768,572	37,004,524	5,327,958	19,828,126	0	0	67,673,168
6.5.3.3 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (included in 6.5.3.total) (PIM.2.01.003)(PIM 344)(MBM)	9,334,611	10,835,212	388,496	909,899	1,339,289	1,952,704	1,299,101	4,056,805	619,581	0	0	10,565,875
6.5.4 # of BMC with habitat management needs identified at eco-regional scales (MBM)	0		11	42	80	10	20	20	18	0	0	201
6.5.6 # of priority projects reviewed that provided recommendations to benefit migratory birds (Project Planning) (Project Planning)			51	25	523	220	460	149	484	115	0	2,027
CSF 6.6 # of individuals and businesses conducting illegal activities involving migratory birds	1,240	1,240	0	0	0	0	0	0	0	0	1,680	1,680
6.6.1 # of individuals conducting illegal activities involving migratory birds (LE)	1,200	1,200	0	0	0	0	0	0	0	0	1,606	1,606
6.6.2 # of businesses conducting illegal activities involving migratory birds (LE)	40	40	0	0	0	0	0	0	0	0	74	74
6.6.3 % of investigations involving migratory birds (LE)	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	17%	17%
6.6.3.1 # of migratory bird investigations (LE)	1,600	1,600	0	0	0	0	0	0	0	0	2,427	2,427

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6.6.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
OP 7 Fisheries: Achieve healthy and self-sustaining levels for X% of depleted native and IJ fish (aquatic, includes coral reefs) species (non-T&E)	14%	30%	7%	0%	25%	76%	33%	32%	23%	105%	0%	40%
OP 7.1 # of aquatic species managed to self-sustaining levels	23	59	2	0	4	22	1	12	7	22	0	70
OP 7.2 total # of aquatic species of management concern	165	199	30	6	16	29	3	38	31	21	0	174
CSF 7.1 x% of species of management concern are managed to self-sustaining levels (PEM 389)(PIM 2.001)(FWMA)	14%	30%	7%	0%	25%	76%	33%	32%	23%	105%	0%	40%
7.1.1 % of species of management concern are managed to self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	14%	30%	7%	0%	25%	76%	33%	32%	23%	105%	0%	40%
7.1.1.1 # of species of management concern at self-sustaining levels (PEM.2.001)(PEM 389)(FWMA)	23	59	2	0	4	22	1	12	7	22	0	70
7.1.1.2 total # of species of management concern (PEM.2.001)(PEM 389)(FWMA)	165	199	30	6	16	29	3	38	31	21	0	174
7.1.2 # of populations managed for subsistence fishery harvest. (FWMA)	82	82	0	0	0	0	0	0	0	87	0	87
7.1.3 % of DOI watershed units with current wild fish health surveys. (PART)(Hatcheries)	25%	27%	41%	29%	19%	41%	49%	31%	16%	7%	0%	30%
7.1.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (Hatcheries)	532	577	94	58	74	154	196	73	82	9	0	740
7.1.3.2 total # of DOI watershed units (8-digit HUC) (Hatcheries)	2,111	2,111	232	201	382	375	402	233	507	136	0	2,468
7.1.6 # of fish passage barriers removed or bypassed to benefit populations of	290	123	19	2	1	19	6	25	2	18	0	92

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management concern (FWMA)												
7.1.7 # of miles reopened to fish passage (FWMA)	3,635	1,179	135	132	3	285	15	220	1,993	80	0	2,863
7.1.8 # of acres reopened to fish passage (FWMA)	14,851	1,518	100	0	217	434	5	0	0	0	0	756
7.1.11 restore/enhance x acres of habitat in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	668	668	14	55	417	5,763	10,197	767	495	0	0	17,708
7.1.11.1 restore/enhance x acres of wetlands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	538	538	10	30	417	3,197	8,005	528	0	0	0	12,187
7.1.11.2 restore/enhance x acres of uplands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001)(PIM 380)(FWMA)	130	130	4	25	0	2,566	2,192	239	495	0	0	5,521
7.1.12 # miles of stream/shoreline restored in U.S. for populations of mgmt. Concern (PIM.2.01.002)(PIM 445)(FWMA)	200	286	9	11	2	16	128	43	21	0	0	230
7.1.14 # of acres or wetlands reopened to fish passage (Partners)			78	3	0	398	0	42	0	0	0	521
7.1.15 # of acres or wetlands reopened to fish passage (Coastal)			82	0	0	434	0	1,197	0	0	0	1,713
7.1.16 # of habitat assessments completed (FWMA)	937	873	25	60	56	135	2,841	103	179	20	0	3,419
7.1.17 # of miles of instream and shoreline habitat assessed to benefit populations of management concern (FWMA)	38,871	38,507	134	481	522	326	831	170	35,561	27	0	38,052
7.1.18 % of fish populations of mgmt. concern with approved watershed management plans (FWMA)		1%	6%	0%	0%	0%	7%	14%	0%	0%	0%	4%

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7.1.18.1 # of fish populations of mgnt. concern with approved watershed management plans (FWMA)		13	4	0	0	0	11	48	0	0	0	63
7.1.18.2 total # of fish populations (FWMA)		1,588	63	12	118	474	160	339	106	139	0	1,411
7.1.19 % of aquatic populations of mgnt. concern that are at sustainable levels, as defined in mgnt. plans (FWMA)			14%	0%	0%	15%	1%	16%	19%	50%	0%	16%
7.1.19.1 # of aquatic populations of mgnt. concern that are at sustainable levels, as defined in mgnt. plans (FWMA)			9	0	0	71	1	53	20	70	0	224
7.1.19.2 total # of aquatic populations of mgnt. concern (FWMA)			63	12	118	474	160	339	106	139	0	1,411
7.1.20 # of priority projects reviewed that provided species-related recommendations to benefit fish (Project Planning) (Project Planning)			51	4	303	55	33	164	9	163	0	782
7.1.21 # of miles stream/shoreline reopened to fish passage (Project Planning) (Project Planning)		1,001	457	0	37	26	6	166	1	8	0	702
7.1.21 # of Miles Stream/Shoreline Reopened to Fish Passage (Project Planning)			457	0	37	26	6	166	1	8	0	702
CSF 7.2 % of populations of management concern for which current condition and trend are known (FWMA)	21%	69%	9%	10%	4%	37%	138%	36%	28%	68%	0%	31%
7.2.0.1 # of populations of management concern with known condition and trend (FWMA)	344	1,173	22	1	9	164	33	108	50	86	0	473
7.2.0.2 Total # of populations of mgnt. concern (FWMA)	1,644	1,698	233	10	202	443	24	298	178	127	0	1,515
7.2.1 # assessments completed for populations of mgnt. concern (FWMA)	1,744	1,585	827	73	74	163	79	125	146	253	0	1,740

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7.2.2 # management plans in development, completed, or revised. (FWMA)	342	200	5	1	0	13	1	6	1	8	0	35
7.2.3 # of acres/miles stream/shoreline reopened to fish passage (Partners)			44	83	0	21	22	1	33	39	0	243
7.2.4 # of acres/miles stream/shoreline reopened to fish passage (Coastal)			12	0	0	5	0	103	0	0	0	120
7.2.5 % of populations of mgmt concern with approved mgmt plans (FWMA)		56%	0%	50%	0%	43%	554%	0%	0%	0%	0%	163%
7.2.5.1 # of populations of mgmt concern with approved mgmt plans (FWMA)		955	38	5	2	191	133	275	61	72	0	777
7.2.5.2 total # of populations of mgmt. concern (FWMA)		1,698	0	10	0	443	24	0	0	0	0	477
7.2.6 # of management plans in development during the fiscal year for populations of mgmt concern (FWMA)		26	0	0	0	12	0	4	0	0	0	16
7.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern (FWMA)		225	5	1	0	1	1	2	1	8	0	19
7.2.8 % of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)			0%	380%	0%	33%	433%	0%	0%	0%	0%	152%
7.2.8.1 # of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)			157	38	49	146	104	110	93	28	0	725
7.2.8.2 total # of populations of mgmt. concern (FWMA)			0	10	0	443	24	0	0	0	0	477
CSF 7.3 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)	48%	62%	60%	0%	130%	80%	50%	33%	75%	0%	0%	72%

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7.3.0.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	41	29	9	0	13	4	5	2	3	0	0	36
7.3.0.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (PART)(Hatcheries)	86	47	15	0	10	5	10	6	4	0	0	50
7.3.1 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART)(Hatcheries)	48%	62%	60%	0%	130%	80%	50%	33%	75%	0%	0%	72%
7.3.1.1 # of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (PART)(Hatcheries)	41	29	9	0	13	4	5	2	3	0	0	36
7.3.1.2 Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (PART)(Hatcheries)	86	47	15	0	10	5	10	6	4	0	0	50
7.3.2 Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART)(Hatcheries)	92%	84%	131%	0%	123%	85%	98%	93%	98%	0%	0%	102%
7.3.2.1 # fishery management plan tasks involving hatchery production that are implemented (PART)(Hatcheries)	278	223	68	2	16	52	93	56	43	0	0	330
7.3.2.2 total # of fishery management plan tasks involving hatchery production (PART)(Hatcheries)	303	266	52	0	13	61	95	60	44	0	0	325
7.3.3 Meet X% of marking and tagging targets, as prescribed by approved management plans. (PART)(Hatcheries)	54%	76%	125%	20%	33%	77%	52%	64%	95%	0%	0%	82%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
7.3.3.1 # of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc) (PART)(Hatcheries)	83	93	50	1	2	10	15	14	19	0	0	111
7.3.3.2 total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.) (PART)(Hatcheries)	153	123	40	5	6	13	29	22	20	0	0	135
CSF 7.4 Implement X% of applied science and technology tasks prescribed by Fishery Management Plans (PART)(Hatcheries)	50%	50%	121%	0%	50%	105%	90%	59%	0%	0%	0%	104%
7.4.0.1 # Fishery Mngt. Plan tasks involving applied science and technology development that are implemented (Hatcheries)	103	68	41	4	3	21	36	34	25	0	0	164
7.4.0.2 total # tasks prescribed as part of Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries)	206	136	34	0	6	20	40	58	0	0	0	158
7.4.1 Develop X# of applied aquatic science and technologic tools, and share with partners through publications, web pages, technical bulletins, patents, meetings, and symposia. (Hatcheries)	222	206	73	30	34	28	90	65	312	0	0	632
7.4.2 Submit X# technical sections of animal drug applications for fish and aquatic populations to the FDA. (Hatcheries)	58	101	0	0	0	0	0	0	0	0	75	75
7.4.3 Develop X# of techniques and culture technology tools. (Hatcheries)	211	215	52	16	36	21	46	36	36	0	0	243
CSF 7.8 # of individual and businesses conducting illegal activities involving depleted native and IJ fish (LE)	4	4	0	0	0	0	0	0	0	0	46	46
7.8.1 # individuals conducting illegal activities of depleted native and IJ fish populations (LE)	3	3	0	0	0	0	0	0	0	0	43	43

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures												
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7.8.2 # of businesses conducting illegal activities involving depleted native and IJ fish populations (LE)	1	1	0	0	0	0	0	0	0	0	3	3
7.8.3 % of investigations involving depleted native and IJ fish populations (LE)	0.1%	0.1%	0%	0%	0%	0%	0%	0%	0%	0%	0.4%	0.4%
7.8.3.1 # of depleted native and IJ fish investigations (LE)	20	20	0	0	0	0	0	0	0	0	55	55
7.8.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
OP 7A % of populations of indicator species with improved or stable numbers			108%	58%	183%	116%	64%	73%	42%	96%	0%	83%
CSF 7.5 % of populations of indicator species with improved or stable numbers (PART)(Refuges)			108%	58%	183%	116%	64%	73%	42%	96%	0%	83%
7.5.0.1 # of indicator species populations with improved/stable numbers (Refuges)			43	22	86	58	51	38	46	26	0	370
7.5.0.2 total # of indicator species populations (Refuges)			40	38	47	50	80	52	110	27	0	444
7.5.1 # of population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered. (Refuges)			104	146	161	269	246	219	330	80	0	1,555
7.5.2 % of needed inventory and monitoring actions are completed (Refuges)		100%	93%	88%	104%	95%	106%	280%	137%	96%	0%	117%
7.5.2.1 # of completed inventory and monitoring actions completed (Refuges)		4,997	493	462	489	622	644	619	1,588	306	0	5,223
7.5.2.2 total # of inventory and monitoring actions (Refuges)		4,997	528	523	469	652	610	221	1,161	319	0	4,483
7.5.3 % of refuges/WMDs have an approved Wildlife Inventory, and Monitoring Plan (Refuges)		18%	19%	20%	9%	22%	29%	31%	9%	56%	0%	21%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
7.5.3.1 # of Refuges/WMDs with approved Wildlife Inventory and Monitoring Plan (Refuges)		106	12	10	4	14	37	22	13	9	0	121
7.5.3.2 total # of refuges/WMDs with Wildlife Inventory and Monitoring Plan (Refuges)		582	64	49	44	65	128	72	144	16	0	582
CSF 7.6 % of populations of indicator or resident species with improved status (sage grouse, prairie dogs, pheasant, deer)												
OP 8 Marine Mammals: Achieve optimal sustainable populations for X% of marine mammals (PEM 389)(PEM 2.001)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
CSF 8.1 Achieve optimal sustainable populations for x% of marine mammals (PEM.2.001)(PEM 389)(Marine Mammals)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
8.1.0.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	5	4	0	0	0	0	0	0	0	4	0	4
8.1.0.2 total # marine mammal populations (PEM.2.001)(PEM 389)(Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
8.1.1 # of marine mammal stocks with voluntary harvest guidelines (Marine Mammals)	2	2	0	0	0	0	0	0	0	2	0	2
8.1.2 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring. (Marine Mammals)	3	3	0	0	0	0	0	0	0	3	0	3
8.1.3 # of marine mammal stocks with incidental take regulations that require mitigating measures. (Marine Mammals)	2	2	0	0	0	0	0	0	0	2	0	2
8.1.4 # of current marine mammal stock assessments (Marine Mammals)	6	6	0	0	0	0	0	0	0	4	0	4

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8.1.5 % of species of management concern (marine mammals) managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans (PEM.2.001)(PEM 389)(Marine Mammals)	50%	40%	0%	0%	0%	0%	0%	0%	0%	67%	0%	40%
8.1.5.1 # marine mammals with optimal sustainable population (PEM.2.001)(PEM 389)(Marine Mammals)	5	4	0	0	0	0	0	0	0	4	0	4
8.1.5.2 total # marine mammal populations (PEM.2.001)(PEM 389)(Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
8.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known (Marine Mammals)	60%	60%	0%	100%	0%	0%	50%	0%	0%	67%	0%	60%
8.1.6.1 # of marine mammals with known population trends (Marine Mammals)	6	6	0	1	0	0	1	0	0	4	0	6
8.1.6.2 total # of marine mammal populations (Marine Mammals)	10	10	1	1	0	0	2	0	0	6	0	10
CSF 8.2 # of individuals and businesses conducting illegal activities involving marine mammals (LE)	17	17	0	0	0	0	0	0	0	0	52	52
8.2.1 # of individuals conducting illegal activities involving marine mammals (LE)	17	17	0	0	0	0	0	0	0	0	52	52
8.2.2 # of businesses conducting illegal activities involving marine mammals (LE)	0	0	0	0	0	0	0	0	0	0	0	0
8.2.3 % of investigations involving marine mammals (LE)	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	2%	2%
8.2.3.1 # of marine mammal investigations (LE)	120	120	0	0	0	0	0	0	0	0	293	293
8.2.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
OP 10 International Species: Influence sustainable conservation of X species of international concern	55	55	0	0	0	0	0	0	0	0	60	60
CSF 10.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)	55	55	0	0	0	0	0	0	0	0	60	60
10.1.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)	55	55	0	0	0	0	0	0	0	0	60	60
10.1.1.1 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (IA)	2	2	0	0	0	0	0	0	0	0	2	2
10.1.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (IA)	1	1	0	0	0	0	0	0	0	0	1	1
10.1.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered	30	30	0	0	0	0	0	0	0	0	33	33

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Species. (IA)												
10.1.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (IA)	20	20	0	0	0	0	0	0	0	0	22	22
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)	163	163	0	0	0	0	0	0	0	0	179	179
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)	163	163	0	0	0	0	0	0	0	0	179	179
10.2.1.1 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (IA)	30	30	0	0	0	0	0	0	0	0	33	33
10.2.1.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (IA)	100	100	0	0	0	0	0	0	0	0	110	110
10.2.1.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (IA)	30	30	0	0	0	0	0	0	0	0	33	33
10.2.1.4 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (IA)	3	3	0	0	0	0	0	0	0	0	3	3
CSF 10.3 Facilitate the conservation of X	31	31	0	0	0	0	0	0	0	0	32	32

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
species through federal assistance awards and leveraged funds or in-kind resources (IA)												
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources. (IA)	31	31	0	0	0	0	0	0	0	0	32	32
CSF 10.4 # of individuals and businesses conducting illegal activities involving species of management concern (LE)	1,360	1,360	0	0	0	0	0	0	0	0	2,943	2,943
10.4.1 # of individuals conducting illegal activities involving foreign species. (LE)	1,200	1,200	0	0	0	0	0	0	0	0	2,309	2,309
10.4.2 # of businesses conducting illegal activities involving foreign species. (LE)	160	160	0	0	0	0	0	0	0	0	634	634
10.4.3 % of investigations involving foreign species (LE)	63%	63%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%
10.4.3.1 # of investigations involving foreign species (LE)	8,800	8,800	0	0	0	0	0	0	0	0	9,436	9,436
10.4.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140
10.4.4 % of wildlife shipments containing foreign species (LE)	75%	75%	0%	0%	0%	0%	0%	0%	0%	0%	93%	93%
10.4.4.1 # of wildlife shipments containing foreign species (LE)	112,000	112,000	0	0	0	0	0	0	0	0	141,309	141,309
10.4.4.2 total # of wildlife shipments (LE)	150,000	150,000	0	0	0	0	0	0	0	0	151,500	151,500
10.4.4.3 # of wildlife shipments containing foreign species -- designated ports (LE)	94,750	94,750	0	0	0	0	0	0	0	0	118,135	118,135
10.4.4.4 # of wildlife shipments containing foreign species -- non-designated ports (LE)	11,800	11,800	0	0	0	0	0	0	0	0	16,905	16,905
10.4.4.5 # of wildlife shipments containing foreign species -- non-staffed ports (LE)	5,450	5,450	0	0	0	0	0	0	0	0	6,269	6,269

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10.4.5 % of wildlife shipments physically inspected containing foreign species (LE)	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	0%	107%	107%
10.4.5.1 # of wildlife shipments physically inspected containing foreign species (LE)	25,115	25,115	0	0	0	0	0	0	0	0	0	28,087	28,087
10.4.5.2 total # of wildlife shipments physically inspected (LE)	26,000	26,000	0	0	0	0	0	0	0	0	0	26,260	26,260
10.4.5.3 # of wildlife shipments physically inspected containing foreign species -- designated ports (LE)	20,150	20,150	0	0	0	0	0	0	0	0	0	21,591	21,591
10.4.5.4 # of wildlife shipments physically inspected containing foreign species -- non-designated ports (LE)	4,200	4,200	0	0	0	0	0	0	0	0	0	6,033	6,033
10.4.5.5 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports (LE)	765	765	0	0	0	0	0	0	0	0	0	463	463
10.4.6 % of interdicted wildlife shipments containing foreign species (LE)	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	0%	131%	131%
10.4.6.1 # of interdicted wildlife shipments containing foreign species (LE)	2,710	2,710	0	0	0	0	0	0	0	0	0	3,695	3,695
10.4.6.2 total # of interdicted wildlife shipments (LE)	2,800	2,800	0	0	0	0	0	0	0	0	0	2,828	2,828
10.4.6.3 # of interdicted wildlife shipments containing foreign species -- designated ports (LE)	1,800	1,800	0	0	0	0	0	0	0	0	0	2,614	2,614
10.4.6.4 # of interdicted wildlife shipments containing foreign species -- non-designated ports (LE)	720	720	0	0	0	0	0	0	0	0	0	919	919
10.4.6.5 # of interdicted wildlife shipments containing foreign species -- non-staffed ports (LE)	190	190	0	0	0	0	0	0	0	0	0	162	162

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OP 11 FWS Infrastructure: Increase by X% the number of conservation and biological research facilities meeting fair or good condition measured by the DOI-FCI that contribute to biological sustainable communities (PIM.2.03.003) (PIM 747) (PIM.2.03.003)(PIM 747)	0.057	0.084	0.095	0.015	0.071	0.068	0.061	0.087	0.042	0.000	0.000	0.059
OP 11.1 value of deferred maintenance backlog of conservation and biological research facilities assets having undergone condition assessment (PIM.2.03.003)(PIM 747)	262,147,309	449,135,643	83,951,240	16,068,261	28,665,868	61,876,210	96,300,074	30,068,850	30,061,034	0	0	346,991,538
OP 11.2 replacement value of conservation and biological research facilities assets having undergone condition assessment (PIM.2.03.003)(PIM 747)	4,590,791,100	5,371,243,434	883,256,405	1,080,364,258	402,321,372	906,346,330	1,567,494,633	346,094,900	708,783,608	562,971	837,553	5,896,062,030
CSF 11.1 The condition of mission critical water management assets, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	0.011	0.185	0.048	0.026	0.197	0.252	0.129	0.133	0.082	0.000	0.000	0.096
11.1.1 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed. (Hatcheries)	95%		24%	0%	22%	14%	24%	33%	21%	0%	0%	23%
11.1.1.1 # of NFHS stations assessments scheduled for Condition Assessments are completed. (PART)(Hatcheries)	19		9	0	2	1	4	5	3	0	0	24
11.1.1.2 total # of NFHS stations assessments scheduled for Condition Assessments (PART)(Hatcheries)	20		38	5	9	7	17	15	14	0	0	105
11.1.2 The condition of mission critical water management assets, as measured by the DOI FCI, is x. Note: the FY 04-06 data are reported in the DOI Database. (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	0.011	0.185	0.048	0.026	0.197	0.252	0.129	0.133	0.082	0.000	0.000	0.096

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11.1.2.1 Total NFHS deferred maintenance needs for MCWM assets (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	5,994,994	184,929,982	18,578,830	3,199,035	17,433,818	17,162,100	16,854,365	18,583,634	9,853,762	0	0	101,665,544
11.1.2.2 Total NFHS replacement value for MCWM assets (PIM.2.03.003)(PIM 747)(PART)(Hatcheries)	533,532,317	1,001,592,759	389,601,882	122,841,802	88,404,283	67,979,928	130,746,948	139,841,020	120,189,196	0	0	1,059,605,059
CSF 11.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Refuges)	0.063	0.060	0.132	0.013	0.036	0.053	0.055	0.056	0.034	0.000	0.000	0.051
11.2.1 # new conservation facilities are added to better achieve the NWRS mission (PART)(Refuges)			77	44	9	76	57	12	62	1	0	338
11.2.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (PIM.2.03.003)(PIM 747)(PART)(Refuges)	0.063	0.060	0.132	0.013	0.036	0.053	0.055	0.056	0.034	0.000	0.000	0.051
11.2.2.1 value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (PIM.2.03.003)(PIM 747)(PART)(Refuges)	256,152,315	264,205,661	65,372,410	12,869,226	11,232,050	44,714,110	79,445,709	11,485,216	20,207,272	0	0	245,325,994
11.2.2.2 replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (PIM.2.03.003)(PIM 747)(PART)(Refuges)	4,057,258,783	4,369,650,675	493,654,523	957,522,456	313,917,090	838,366,402	1,436,747,685	206,253,880	588,594,412	562,971	837,553	4,836,456,971
DOI 8 Percent of Candidate Species Where Listing is Unnecessary as a Result of Conservation Actions or Agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.6%	1.2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1.8%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
OP 12 Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003) (PEM 390) (PEM.2.003)(PEM 390)	1.6%	1.2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1.8%
OP 12.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (PEM.2.003)(PEM 390)	4	3	0	2	0	0	1	0	2	0	0	5
OP 12.2 total # of candidate species (PEM.2.003)(PEM 390)	256	256	0	0	0	0	0	0	0	0	0	283
CSF 12.1 Increase the number of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	4	3	0	2	0	0	1	0	2	0	0	5
12.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	4	3	0	2	0	0	1	0	2	0	0	5
12.1.2 # of species covered by CCAs (cumulative) (ES)	136	137	18	68	13	0	21	4	16	2	0	142
12.1.3 # of species covered by CCAAs (cumulative) (ES)	25	24	18	0	0	1	3	0	4	0	0	26
12.1.4 # acres covered by CCAs (cumulative) (ES)	1,560,400	5,922,976	43,509	3,307,041	7,305	0	318,113	0	1,944,428	0	0	5,620,396
12.1.5 # acres covered by CCAAs (cumulative) (ES)	300,000	296,549	194,343	0	0	105	21	0	2,259	0	0	196,728
CSF 12.2 Increase the number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)	0	41	0	0	0	0	0	0	0	0	46	46
12.2.1 Increase the number of candidate species benefiting from Nontraditional Section 6 Project Awards to Z # by 200X (cumulative)		22	0	0	0	0	0	0	0	0	27	27

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
(ES)												
12.2.2 Increase the number of candidate species benefiting from Private Stewardship Grant Project Awards to B# by 200x (cumulative) (ES)		19	0	0	0	0	0	0	0	0	19	19
CSF 12.3 Increase the # species assessed under candidate assessment process (ES)	320	307	138	22	34	8	88	4	16	2	0	312
12.3.1 # species assessed under candidate assessment process (ES)	320	307	138	22	34	8	88	4	16	2	0	312
CSF 12.5 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	83%	0%	0%	200%	0%	0%	0%	17%	0%	0%	67%
12.5.0.1 # aquatic candidate species for which FWMA conducts conservation actions	2	10	0	0	2	2	0	1	1	0	0	6
12.5.0.2 total # aquatic candidate species	4	12	0	1	1	0	1	0	6	0	0	9
12.5.1 % of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	83%	0%	0%	200%	0%	0%	0%	17%	0%	0%	67%
12.5.1.1 # aquatic candidate species for which FWMA conducts conservation actions (FWMA)	2	10	0	0	2	2	0	1	1	0	0	6
12.5.1.2 total # aquatic candidate species (FWMA)	4	12	0	1	1	0	1	0	6	0	0	9
12.5.2 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.3 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
12.5.4 # of stream/shoreline miles restored or enhanced for candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.5 % of candidate fish populations with approved watershed management plans (FWMA)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.5.1 # of candidate fish populations with approved watershed management plans (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.5.2 total # of candidate fish populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.6 # of fish passage barriers removed or bypassed to benefit candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.7 # of miles of stream/shoreline habitat assessed to benefit candidate populations (FWMA)			0	0	0	0	0	0	50	0	0	50
12.5.8 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions (FWMA)		100%	0%	0%	22%	0%	0%	0%	60%	0%	0%	29%
12.5.8.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions (FWMA)		12	0	0	2	0	0	0	3	0	0	5
12.5.8.2 total # of aquatic candidate populations (FWMA)		12	0	0	9	2	0	1	5	0	0	17
12.5.9 % of aquatic candidate populations for which current condition and trend is known (FWMA)		50%	0%	0%	0%	100%	0%	100%	100%	0%	0%	47%
12.5.9.1 # of aquatic candidate populations for which current condition and trend is known (FWMA)		6	0	0	0	2	0	1	5	0	0	8
12.5.9.2 total # of aquatic candidate		12	0	0	9	2	0	1	5	0	0	17

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
populations (FWMA)												
12.5.10 % of aquatic candidate populations with approved management plans (FWMA)		50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.10.1 # of aquatic candidate populations with approved management plans (FWMA)		6	0	0	1	0	0	1	2	0	0	4
12.5.10.2 total # of aquatic candidate populations (FWMA)		12	0	0	0	0	0	0	0	0	0	0
12.5.11 # of aquatic candidate population assessments completed (FWMA)			0	0	0	0	0	0	2	0	0	2
12.5.12 # of management plans in development during the fiscal year for aquatic candidate populations (FWMA)		1	0	0	0	0	0	0	0	0	0	0
12.5.13 # of management plans completed or revised during the fiscal year for aquatic candidate populations (FWMA)		0	0	0	0	0	0	0	0	0	0	0
12.5.14 % of other approved management plan tasks implemented for candidate populations (FWMA)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.5.14.1 # of other approved management plan tasks implemented for candidate populations (FWMA)			0	0	0	0	0	0	0	0	0	0
12.5.14.2 total # of approved management plan tasks (FWMA)			0	0	0	0	0	0	0	0	0	0
DOI 9 Percent of threatened or endangered species listed a decade or more that are stabilized or improved (PEM.2.002) (PEM 396) (PEM.2.002)(PEM 396)	37%	37%	36%	35%	50%	69%	43%	51%	70%	50%	0%	43%
DOI 9.1 # of species stabilized or improved (PEM.2.002)(PEM 396)	352	350	90	56	54	24	129	20	32	2	0	407
DOI 9.2 total # of species (PEM.2.002)(PEM 396)	940	937	252	161	107	35	298	39	46	4	0	942

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OP 13 T&E Species/Listed: Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving		442	129	101	66	25	143	20	36	2	0	522
CSF 13.1A % of aquatic threatened and or endangered populations, prescribed as necessary in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)	15%	9%	0%	43%	14%	0%	0%	0%	48%	0%	0%	13%
13.1A.0.1 # of T&E aquatic species populations that are self-sustaining	67	38	0	6	10	0	0	0	39	0	0	55
13.1A.0.2 # T&E aquatic species populations	461	416	203	14	72	8	28	29	81	0	0	435
13.1A.2 % of aquatic threatened and endangered populations, as prescribed in Recovery Plans, are self-sustaining in the wild. (PART)(Hatcheries)	15%	9%	0%	43%	14%	0%	0%	0%	48%	0%	0%	13%
13.1A.2.1 # of T&E aquatic species populations that are self-sustaining (PART)(Hatcheries)	67	38	0	6	10	0	0	0	39	0	0	55
13.1A.2.2 # T&E aquatic species populations (PART)(Hatcheries)	461	416	203	14	72	8	28	29	81	0	0	435
13.1A.3 X% of NFHS Recovery Plan production tasks implemented (PART)(Hatcheries)	79%	90%	130%	80%	81%	50%	71%	69%	320%	0%	0%	88%
13.1A.3.1 # recovery Plan tasks for listed aquatic species involving hatchery production (PART)(Hatcheries)	63	79	13	4	26	8	22	9	16	0	0	98
13.1A.3.2 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	80	88	10	5	32	16	31	13	5	0	0	112
13.1A.4 # of fish and aquatic animal populations that are held in refugia.	72	83	0	0	28	1	1	1	0	0	0	31

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
(Hatcheries)												
13.1A.5 Implement X% of applied science and technology tasks, as prescribed by Recovery Plans. (PART)(Hatcheries)	53%	69%	283%	67%	91%	71%	57%	88%	725%	0%	0%	103%
13.1A.5.1 # of Recovery Plan tasks for aquatic species in involving applied science and technology tasks (PART)(Hatcheries)	54	66	17	4	21	15	26	14	29	0	0	126
13.1A.5.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species (PART)(Hatcheries)	101	96	6	6	23	21	46	16	4	0	0	122
13.1A.6 Meet X% of post-stocking survival targets as prescribed by Recovery Plans, for hatchery propagated listed species. (PART)(Hatcheries)	21%	56%	112%	200%	25%	0%	0%	0%	0%	0%	0%	55%
13.1A.6.1 # of post-stocking survival targets met for hatchery propagated listed species (PART)(Hatcheries)	3	10	9	2	1	0	0	0	0	0	0	12
13.1A.6.2 total # of post-stocking survival targets, as established in Recovery Plans, for hatchery propagated species (PART)(Hatcheries)	14	18	8	1	4	1	0	3	5	0	0	22
13.1A.7 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)			0	0	2	0	84	0	0	0	0	86
13.1A.8 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)			0	0	0	0	3,100	0	0	0	0	3,100
13.1A.9 # of stream/shoreline miles restored or enhanced for T&E populations (FWMA)			7	15	4	0	545	1	1	0	0	573
13.1A.10 % of T&E fish populations with approved watershed management plans		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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(FWMA)												
13.1A.10.1 # of T&E fish populations with approved watershed management plans (FWMA)		0	4	0	0	0	3	0	0	0	0	7
13.1A.10.2 total # of T&E fish populations (FWMA)		347	0	0	0	0	0	0	0	0	0	0
13.1A.11 # of fish passage barriers removed or bypassed to benefit T&E populations (FWMA)			8	1	3	0	1	1	0	0	0	14
13.1A.12 # of miles of stream/shoreline habitat assessed to benefit T&E populations (FWMA)			0	0	389	0	0	0	0	0	0	389
13.1A.13 % of aquatic T&E populations for which current condition and trend is known (FWMA)		19%	54%	62%	55%	45%	15%	65%	64%	0%	0%	51%
13.1A.13.1 # of aquatic T&E populations for which current condition and trend is known (FWMA)		77	127	10	44	5	14	22	78	0	0	300
13.1A.13.2 total # of Aquatic T&E populations (FWMA)		416	235	16	80	11	94	34	122	0	0	592
13.1A.14 % of aquatic T&E populations with approved Recovery plans (FWMA)		78%	94%	44%	71%	73%	94%	85%	56%	0%	0%	81%
13.1A.14.1 # of aquatic T&E populations with approved Recovery plans (FWMA)		323	220	7	57	8	88	29	68	0	0	477
13.1A.14.2 total # of Aquatic T&E populations (FWMA)		416	235	16	80	11	94	34	122	0	0	592
13.1A.15 # of aquatic T&E population assessments completed (FWMA)		44	150	86	42	6	118	2	43	0	0	447
13.1A.16 # of Recovery plans in development during the fiscal year for aquatic T&E			1	0	0	0	0	0	0	0	0	1

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
populations (FWMA)												
13.1A.17 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations (FWMA)			0	0	0	0	0	1	0	0	0	1
13.1A.18 % of other approved Recovery plan tasks implemented for T&E populations (FWMA)			42%	7%	38%	28%	44%	9%	42%	0%	0%	36%
13.1A.18.1 # of other approved Recovery plan tasks implemented for T&E populations (FWMA)			137	5	41	11	45	4	39	0	0	282
13.1A.18.2 total # of Recovery plan tasks (FWMA)			330	69	108	40	102	45	92	0	0	786
CSF 13.1 Increase to Y% the number of species listed 2.5 years or more with approved recovery plans. (ES)	86.2%	84.3%	95.3%	68.7%	82.3%	92.3%	95.1%	95.5%	74.5%	75%	0%	86.6%
13.1.1 # species listed 90 days with recovery outlines (ES)	5	0	12	0	5	0	0	0	0	1	0	18
13.1.2 # species listed 2.5 years with approved recovery plans (ES)	1,062	1,040	341	200	107	36	310	42	41	3	0	1,080
13.1.2.1 total # species listed 2.5 years or more (U.S. Listings Only) (ES)	1,232	1,233	358	291	130	39	326	44	55	4	0	1,247
CSF 13.2 Increase by X% the number of recovery actions for which the FWS has lead that are initiated (ES)	893	563	25	32	30	17	78	3	3	13	0	201
13.2.1 # recovery actions for which FWS has lead that have been initiated (ES)	893	563	25	32	30	17	78	3	3	13	0	201
13.2.2 # recovery actions initiated by FWS that benefit species without approved recovery plans (ES)	227	263	78	22	100	12	33	0	34	14	0	293
13.2.3 # acres covered by HCPs (cumulative)			11,844,638	9,719,799	1,569,181	7,010,635	16,573,422	419	2,133,071	0	0	48,851,164

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan													
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(ES)													
13.2.4 # acres covered by SHAs (cumulative) (ES)	3,700,000	3,783,846	3,920	9,668	3,587,299	420	635,610	2,700	514	0	0	4,240,131	
13.2.5 # of completed contaminant investigations (EC)	14	13	1	2	3	2	5	5	4	3	0	25	
13.2.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews) (EC)	8,085	5,424	50	130	671	13	183	32	362	4	0	1,445	
13.2.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance (EC)	250	231	27	20	13	9	0	2	47	0	0	118	
13.2.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance (EC)	6,900	918	25	31	33	11	0	21	244	2	0	367	
CSF 13.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART)(ES)	36.3%	40.5%	84.8%	45.4%	78.1%	108.2%	32.9%	65.9%	113%	40%	0%	59.9%	
13.3.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART)(Refuges)	36.3%	40.5%	84.8%	45.4%	78.1%	108.2%	32.9%	65.9%	113%	40%	0%	59.9%	
13.3.3.1 # of recovery tasks prescribed in approved plans completed (PART)(Refuges)	803	895	345	179	225	106	225	234	52	8	0	1,374	
13.3.3.2 total # of recovery tasks prescribed in approved plans (PART)(Refuges)	2,210	2,210	407	394	288	98	684	355	46	20	0	2,292	
CSF 13.7 Increase by 4% the number of species assessments completed. (ES)			100	100	100	88	100	100	100	100	0	100	
13.7.0.1 # of species assements completed (ES)			138	22	34	7	88	4	16	2	0	311	
13.7.0.2 total # of assessments (ES)			138	22	34	8	88	4	16	2	0	312	

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
13.7.1 # 5 year reviews of listed species (ES)	118	182	70	57	27	8	71	9	10	0	0	252
13.7.2 # 12-mos delisting petition findings completed (ES)	3	2	1	2	0	0	0	0	1	0	0	4
CSF 13.8 Increase the number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)		0	0	0	0	0	0	0	0	0	386	386
13.8.1 # of listed species benefiting from Nontraditional Section 6 Project Awards to Z# by 200X (ES)		283	0	0	0	0	0	0	0	0	214	214
13.8.2 # of listed species benefiting from Private Stewardship Grant Project Awards to B# by 200X (ES)		120	0	0	0	0	0	0	0	0	172	172
13.8.3 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements (PIM.2.01.005)(PIM 329)(Landowner Incentive Program)			2	0	3	0	0	0	0	0	0	5
13.8.4 # of acres achieving habitat/biological community goals through voluntary agreements (PIM.2.01.004)(PIM 345)(Landowner Incentive Program)	1,350	1,918	33,629	0	32,488	1,750	20,843	1,292	176	0	0	90,178
CSF 13.9 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y% (ES)			0	0	0	0	0	0	0	0	0	0
13.9.0.1 X% reduction of backlog of critical habitat			5%	75%	75%	0%	0%	0%	0%	0%	0%	26%
13.9.0.2 Y% reduction of backlog of listing actions			15%	93%	32%	12%	7%	60%	73%	100%	0%	26%
13.9.1 # listing/uplisting petition findings			9	25	9	1	5	3	10	1	0	63

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan													
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completed (both 90 day and 12 month) (ES)													
13.9.2 # final listing determinations made (ES)			12	0	2	0	0	0	1	0	0	15	
13.9.3 # final critical habitat determinations/designations made (ES)			2	24	3	0	0	0	0	0	0	29	
13.9.4 # of listing backlog (ES)			140	27	34	8	72	5	15	1	0	302	
13.9.5 # of critical habitat backlog (ES)			43	32	4	3	18	1	9	1	0	111	
CSF 13.10 Increase by Y the number of species delisted or proposed due to recovery (ES)	1	1	0	0	0	1	0	0	1	0	0	2	
13.10.1 # of species proposed to be delisted due to recovery (ES)	1	0	0	0	0	1	0	0	1	0	0	2	
13.10.2 # of final delisting determinations made due to recovery (ES)	2	1	0	0	0	0	0	0	0	0	0	0	
CSF 13.11 Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving (ES)		442	129	101	66	25	143	20	36	2	0	522	
13.11.1 # of species listed under the ESA (as of 2004) that are stable or improving (ES)		442	129	101	66	25	143	20	36	2	0	522	
CSF 13.12 # of individuals and businesses conducting illegal activities involving T&E species (LE)	690	690	0	0	0	0	0	0	0	0	1,213	1,213	
13.12.1 # of individuals conducting illegal activities involving T&E species (LE)	650	650	0	0	0	0	0	0	0	0	1,070	1,070	
13.12.2 # of businesses conducting illegal activities involving T&E species (LE)	40	40	0	0	0	0	0	0	0	0	143	143	
13.12.3 % of T&E investigations (LE)	17.9%	17.9%	0%	0%	0%	0%	0%	0%	0%	0%	21.4%	21.4%	
13.12.3.1 # of T&E investigations (LE)	2,500	2,500	0	0	0	0	0	0	0	0	3,029	3,029	
13.12.3.2 total # of investigations (LE)	14,000	14,000	0	0	0	0	0	0	0	0	14,140	14,140	

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
DOI 10 Percent change from baseline in the number of acres infested with invasive plant species (PEM.2.004) (PEM 444) (PEM.2.004)(PEM 444)	12%	12%	14%	19%	4%	5%	17%	22%	31%	1%	0%	12%
OP 14 Reduce by X the range (acres) of invasive plant species	326,382	305,994	48,056	45,584	32,960	26,611	51,449	18,628	122,109	10,062	0	355,459
CSF 14.2 % of acres infested with invasive plants that are treated (PEM.2.004)(PEM 444)(PART)(Refuges)	12%	12%	14%	19%	4%	5%	17%	22%	31%	1%	0%	12%
14.1.1 % of infested acres are being treated to control/manage invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	12%	12%	14%	19%	4%	5%	17%	22%	31%	1%	0%	12%
14.1.1.1 # acres treated for invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	246,050	238,752	44,646	29,177	26,518	20,491	46,027	8,589	108,854	62	0	284,363
14.1.1.2 # acres infested with invasive plants (PEM.2.004)(PEM 444)(PART)(Refuges)	1,996,273	1,996,273	329,107	151,906	752,107	450,303	275,598	39,722	353,295	4,702	0	2,356,740
14.1.3 # of acres achieving habitat/biological goals through voluntary agreements (invasive plant control) (PIM.2.01.004)(PIM 345)(Partners)	80,332	67,242	3,411	16,407	6,442	6,120	5,422	10,039	13,255	10,000	0	71,096
14.1.4 # acres invasive plants controlled (new measure for Refuges - PART) (PART)(Refuges)			5,689	2,388	20,050	5,512	31,056	3,720	26,788	14	0	95,217
DOI 11 Percent change from baseline in the number of invasive animal populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)		3%	5%	3%	2%	28%	9%	27%	13%	11%	0%	6%
OP 15 Percent change from baseline in the number of invasive animal, aquatic, and terrestrial populations (PEM.2.005) (PEM 541) (PEM.2.005)(PEM 541)		3%	5%	3%	2%	28%	9%	27%	13%	11%	0%	6%
CSF 15.1 Annually conduct X risk	4	12	1	0	0	0	0	0	0	0	5	6

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
assessments to evaluate potentially invasive species (FWMA/ANS)												
15.1.1 # of risk assessments conducted (FWMA/ANS)	4	12	1	0	0	0	0	0	0	0	5	6
CSF 15.2 Annually support X ballast water technology projects to prevent further aquatic introductions (FWMA/ANS)	4	2	0	0	0	0	0	0	0	2	2	4
15.2.1 # of ballast water technologies supported (FWMA/ANS)	4	2	0	0	0	0	0	0	0	2	2	4
CSF 15.3 Annually conduct X surveys for aquatic invasive species (FWMA/ANS)	43	49	6	6	4	16	4	31	6	0	0	73
15.3.1 # of surveys conducted for baseline/trend information (FWMA/ANS)	43	49	3	3	2	8	2	17	3	0	0	38
15.3.2 # of surveys conducted for early detection and rapid response (FWMA/ANS)	43	494	3	3	2	8	2	14	3	0	0	35
CSF 15.4 Annually control/manage X aquatic invasive species populations (FWMA/ANS)	11	11	0	0	0	0	0	0	0	0	8	8
15.4.1 Conduct X# activities to support the management/control of aquatic animal invasive species (FWMA/ANS)	41	175	9	3	13	3	3	5	5	1	0	42
15.4.2 # of public awareness campaigns conducted and supported (invasive species) (FWMA)	2	12	0	0	0	0	0	0	0	0	2	2
15.4.3 # of priority projects reviewed that provided recommendations to address invasive species (Project Planning) (Project Planning)			51	7	191	74	165	99	134	2	0	723
CSF 15.5 Annually support X state/interstate management plans to prevent and control aquatic invasive species (FWMA/ANS)	14	15	4	0	1	7	5	5	3	1	0	26

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15.5.1 # of state/interstate management plans supported to prevent and control aquatic invasive species (FWMA/ANS)	14	15	4	0	1	7	5	5	3	1	0	26
15.5.2 # of partnerships established and maintained for invasive species tasks (FWMA/ANS)	50	275	14	12	3	7	5	14	8	11	0	74
CSF 15.7 # of injurious animals interdicted at international ports of entry and land borders (LE)	800	800	0	0	0	0	0	0	0	0	317	317
15.7.1 # of injurious animals interdicted at international ports of entry and land borders (LE)	800	800	0	0	0	0	0	0	0	0	317	317
15.7.1.1 % of wildlife shipments containing injurious animals (LE)	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.7.1.1.1 # shipments containing injurious animals (LE)	5	5	0	0	0	0	0	0	0	0	90	90
15.7.1.1.2 total # of wildlife shipments (LE)	150,000	150,000	0	0	0	0	0	0	0	0	151,500	151,500
CSF 15.8 Invasive Animals: Percent change in baseline in the number of invasive animal populations (PEM 541) (PEM 2.005) (Refuges) (PEM.2.005)(PEM 541)		3%	5%	3%	2%	28%	9%	27%	13%	11%	0%	6%
15.6.3 # of acres achieving habitat/biological goals through voluntary agreements (ex: nutria control) (PIM.2.01.004) (PIM 345) (Partners) (PIM.2.01.004)(PIM 345)(Partners)	2,000	20,396	0	0	0	0	0	7,694	0	0	0	7,694
15.8.1 # of invasive animals controlled during year (PEM.2.005)(PEM 541)(Refuges)		155	139	7	19	37	39	11	27	9	0	288
Resource Protection: Cultural and Heritage Resources												
15.8.2 total number of invasive animal		4,964	2,753	201	1,107	134	452	41	211	79	0	4,978

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
populations (PEM.2.005)(PEM 541)(Refuges)												
DOI 12 Percent of cultural properties on DOI inventory in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	3%	14%	36%	6%	12%	21%	2%	3%	1%	47%	0%	20%
OP 16A % of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.001)(PEM 391)	3%	14%	36%	6%	12%	21%	2%	3%	1%	47%	0%	20%
OP 16A.1 # in good condition (PEM.3.001)(PEM 391)	555	2,267	78	3	66	679	36	27	28	1,914	0	2,831
OP 16A.2 # of cultural properties (PEM.3.001)(PEM 391)	16,207	16,261	216	54	554	3,212	2,349	945	2,933	4,110	0	14,373
CSF 16.1 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Hatcheries)	85%	85%	0%	0%	0%	0%	0%	0%	700%	0%	0%	138%
16.1.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Hatcheries)	85%	85%	0%	0%	0%	0%	0%	0%	700%	0%	0%	138%
16.1.1.1 # in good condition (PEM.3.001)(PEM 391)(Hatcheries)	17	17	8	0	0	0	0	0	28	0	0	36
16.1.1.2 # of cultural properties (PEM.3.001)(PEM 391)(Hatcheries)	20	20	0	0	0	21	0	1	4	0	0	26
CSF 16.2 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001)(PEM 391)(Refuges)	3%	14%	32%	6%	12%	21%	2%	3%	0%	47%	0%	19%
16.2.1 % of cultural properties in FWS inventory that are in good condition (PEM.3.001)(PEM 391)(Refuges)	3%	14%	32%	6%	12%	21%	2%	3%	0%	47%	0%	19%
16.2.1.1 # in good condition (PEM.3.001)(PEM 391)(Refuges)	538	2,250	70	3	66	679	36	27	0	1,914	0	2,795
16.2.1.2 # of cultural properties	16,187	16,241	216	54	554	3,191	2,349	944	2,929	4,110	0	14,347

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
(PEM.3.001)(PEM 391)(Refuges)												
CSF 16.6 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (PIM.3.4.05)(PIM 748)	0.152	0.136	0.145	0.053	0.330	0.124	0.140	0.076	0.096	0.000	0.000	0.108
16.6.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)			4,248,661	894,432	1,196,000	9,150	3,121,042	3,546,244	931,815	0	0	13,947,344
16.6.2 Replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(PART)			29,364,636	16,938,368	3,620,989	73,706	22,253,962	46,744,179	9,687,182	965,735	60,873	129,709,631
16.6.3 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(PART)(Refuges)			0.195	0.053	0.330	0.124	0.136	0.076	0.077	0.000	0.000	0.110
16.6.3.1 Value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			3,248,558	894,432	1,196,000	9,150	2,927,342	3,546,244	379,615	0	0	
16.6.3.2 denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			16,665,642	16,938,368	3,620,989	73,706	21,451,414	46,744,179	4,900,981	965,735	60,873	111,421,888
16.6.4 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05)(PIM 748)(Hatcheries)			0.079	0.000	0.000	0.000	0.241	0.000	0.115	0.000	0.000	0.095
16.6.4.1 Value of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National			1,000,103	0	0	0	193,700	0	552,200	0	0	1,746,003

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Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)												
16.6.4.2 Replacement value of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (PIM.3.4.05)(PIM 748)(Refuges)			12,698,994	0	0	0	802,548	0	4,786,201	0	0	18,287,743
16.6.5 # new historic/heritage properties added to the inventory (Refuges) (Refuges)			0	0	0	0	0	0	0	0	0	0
DOI 13 Percent of collections in DOI inventory in good condition (PEM.3.002) (PEM 462) (PEM.3.002)(PEM 462)		31%	4%	11%	100%	72%	32%	14%	2%	30%	0%	29%
OP 16B % of cultural collections in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (PEM.3.002)(PEM 462)		31%	4%	11%	100%	72%	32%	14%	2%	30%	0%	29%
OP 16B.1 # in good condition (PEM.3.002)(PEM 462)	0	645	2	2	10	207	35	70	4	270	0	600
OP 16B.2 # of cultural collections (PEM.3.002)(PEM 462)	0	2,062	47	19	10	287	110	485	185	899	0	2,042
CSF 16.3 % of cultural collections in FWS inventory are in good condition. (PEM.3.002)(PEM 462)(Hatcheries)		100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1 % of cultural collections in FWS inventory are in good condition (PEM.3.002)(PEM 462)(Hatcheries)	0%	100%	0%	0%	0%	0%	0%	0%	100%	0%	0%	100%
16.3.1.1 # in good condition (PEM.3.002)(PEM 462)(PART)(Hatcheries)		1	0	0	0	0	0	0	1	0	0	1
16.3.1.2 # of cultural collections		1	0	0	0	0	0	0	1	0	0	1

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(PEM.3.002)(PEM 462)(PART)(Hatcheries)												
CSF 16.4 % of cultural collections in FWS inventory that are in good condition. (PEM.3.002)(PEM 462)(Refuges)		31%	4%	11%	100%	72%	32%	14%	2%	30%	0%	29%
16.4.1 % of cultural collections in FWS inventory that are in good condition (PEM.3.002)(PEM 462)(Refuges)		31%	4%	11%	100%	72%	32%	14%	2%	30%	0%	29%
16.4.1.1 # in good condition (PEM.3.002)(PEM 462)(Refuges)		644	2	2	10	207	35	70	3	270	0	599
16.4.1.2 # of cultural collections (PEM.3.002)(PEM 462)(Refuges)		2,061	47	19	10	287	110	485	184	899	0	2,041
DOI 14 Percent of paleontological localities in DOI inventory in good condition (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)	73%	82%	0%	0%	100%	0%	100%	0%	0%	50%	0%	1%
OP 16C % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (PEM.3.004)(PEM 461)	73%	82%	0%	0%	100%	0%	100%	0%	0%	50%	0%	1%
OP 16C.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)	8	9	0	0	5	0	1	0	0	2	0	8
OP 16C.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)	11	11	4	3	5	0	1	0	571	4	0	588
CSF 16.5 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	73%	82%	0%	0%	100%	0%	100%	0%	0%	50%	0%	1%
16.5.1 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004)(PEM 461)(Refuges)	73%	82%	0%	0%	100%	0%	100%	0%	0%	50%	0%	1%
16.5.1.1 # of paleontological localities in good condition (PEM.3.004)(PEM 461)(Refuges)	8	9	0	0	5	0	1	0	0	2	0	8

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16.5.1.2 total # of paleontological localities in inventory (PEM.3.004)(PEM 461)(Refuges)	11	11	4	3	5	0	1	0	571	4	0	588
DOI 15 Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448) (PEM.3.005)(PEM 448)	90%	90%	13%	60%	100%	25%	0%	100%	77%	100%	0%	40%
OP 17 x% of special designation areas that are in good condition	90%	90%	13%	60%	100%	25%	0%	100%	77%	100%	0%	40%
OP 17.1 # of special management areas meeting objectives	47	47	2	3	1	1	0	1	10	1	0	19
OP 17.2 total # of special management areas	52	52	15	5	1	4	7	1	13	1	0	47
CSF 17.1 x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (PIM.3.02.001)(PIM 453)	92%	88%	87%	100%	65%	87%	100%	95%	99%	90%	0%	89%
17.1.1 x% of Wilderness acres are achieving unique values described in the Wilderness Act (PIM.3.02.001)(PIM 453)(Refuges)	92%	88%	87%	100%	65%	87%	100%	95%	99%	90%	0%	89%
17.1.1.1 acres achieving objectives (PIM.3.02.001)(PIM 453)(Refuges)	19,013,233	18,308,501	1,543	141	905,731	37,580	455,319	19,128	73,319	16,863,798	0	18,356,559
17.1.1.2 # of wilderness acres (PIM.3.02.001)(PIM 453)(Refuges)	20,689,260	20,689,260	1,779	141	1,400,953	43,376	456,633	20,153	74,267	18,689,349	0	20,686,651
17.1.2 % of Wild and Scenic River miles are achieving unique values described in the Wild and Scenic Rivers Act (Refuges)			0%	0%	0%	0%	0%	100%	87%	100%	0%	104%
17.1.2.1 # of Wild and Scenic River miles achieving unique values (Refuges)			45	0	0	0	0	15	19	924	0	1,003
17.1.2.2 total # of Wild and Scenic River miles (Refuges)			0	0	0	0	0	15	22	924	0	961

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
17.1.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089 (Refuges)		69%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.3.1 # of Marine Protected Area acres achieving unique values (Refuges)		116	0	0	0	0	0	0	0	0	0	0
17.1.3.2 total # of Marine Protected Areas protected (Refuges)		169	30	11	10	10	53	44	0	0	0	158
Resource Use: Manage Resources To Promote Responsible Use												
17.1.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (MBM)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)			0	0	0	0	0	0	0	0	0	0
17.1.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM) (MBM)			0	0	0	0	0	0	0	0	0	0
17.1.4.3 % of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005)(PEM 448)(Refuges)	90%	90%	13%	60%	100%	25%	0%	100%	77%	100%	0%	40%
17.1.4.3.1 # of special management areas meeting objectives (PEM.3.005)(PEM 448)(MBM)	47	47	2	3	1	1	0	1	10	1	0	19
17.1.4.3.2 total # of special management areas (PEM.3.005)(PEM 448)(MBM)	52	52	15	5	1	4	7	1	13	1	0	47
DOI 16A Energy/Responsible Use: Average acreage			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
disturbed per permitted energy exploration or development activity												
OP 18A Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z energy technical assistance requests in a timely manner			96%	47%	92%	89%	99%	54%	95%	97%	0%	85%
CSF 18.4 Provide Y% of advanced planning coordination responses for Z energy projects (Project Planning)			96%	187%	102%	71%	28%	28%	157%	23%	0%	59%
18.4.1 % of energy projects reviewed early (Project Planning) (Project Planning)			96%	187%	102%	71%	28%	28%	157%	23%	0%	59%
18.4.1.1 # of energy projects reviewed early (Project Planning)			48	43	260	240	413	86	568	16	0	1,674
18.4.1.2 # of advanced coordination requests (Project Planning)			50	23	255	338	1,450	312	361	71	0	2,860
18.4.2 # of Oil and Gas projects streamlined through early involvement (Project Planning) (Project Planning)	956	737	10	1	189	89	305	27	340	8	0	969
18.4.3 # of Coal projects streamlined through early involvement (Project Planning) (Project Planning)	578	162	0	0	12	65	5	5	56	5	0	148
18.4.4 # of Wind Power projects streamlined through early involvement (Project Planning) (Project Planning)	192	162	23	5	10	41	3	42	16	0	0	140
18.4.5 # of other energy projects streamlined through early involvement (Project Planning) (Project Planning)		238	15	37	49	45	100	12	156	3	0	417
CSF 18.10 Provide Y formal/informal biological consultations for Z energy technical assistance requests in a timely manner (ES)			96%	47%	92%	89%	99%	54%	95%	97%	0%	85%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
18.10.1 % of formal/informal energy consultation requests addressed in a timely manner (ES)			96%	47%	92%	89%	99%	54%	95%	97%	0%	85%
18.10.1.1 # of timely formal/informal consultation request responses (ES)			27	8	198	219	1,310	466	621	37	0	2,886
18.10.1.2 # of formal/informal coordination requests (ES)			28	17	216	247	1,318	860	656	38	0	3,380
18.10.1.3 % of formal consultations completed in statutory timeframes (ES)			100%	33%	0%	81%	100%	100%	99%	100%	0%	94%
18.10.1.3.1 # of timely formal consultation request responses (ES)			1	2	0	13	6	2	97	3	0	124
18.10.1.3.2 # of formal coordination requests (ES)			1	6	0	16	6	2	98	3	0	132
18.10.1.4 % of informal consultations completed in statutory timeframes (ES)			96%	55%	92%	89%	99%	54%	94%	97%	0%	85%
18.10.1.4.1 # of timely informal consultation request responses (ES)			26	6	198	206	1,304	464	524	34	0	2,762
18.10.1.4.2 # of informal coordination requests (ES)			27	11	216	231	1,312	858	558	35	0	3,248
DOI 16B Non-Energy Minerals: Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans			0	0	0	0	0	0	0	0	0	0
OP 18B Provide X number of formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner			93%	100%	100%	100%	96%	57%	94%	100%	0%	90%
CSF 18.11 Provide X formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner (ES)			93%	100%	100%	100%	96%	57%	94%	100%	0%	90%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
18.11.1 % of formal/informal non-energy minerals consultations addressed in a timely manner (ES)			93%	100%	100%	100%	96%	57%	94%	100%	0%	90%
18.11.1.1 # of timely formal/informal consultation request responses (ES)			13	5	3	27	23	16	44	22	0	153
18.11.1.2 # of formal/informal coordination requests (ES)			14	5	3	27	24	28	47	22	0	170
18.11.1.3 % formal consultations completed in statutory timeframes (ES)			0%	100%	0%	0%	67%	0%	0%	0%	0%	75%
18.11.1.3.1 # of timely formal consultation request responses (ES)			0	4	0	0	2	0	0	0	0	6
18.11.1.3.2 # of formal coordination requests (ES)			0	4	0	0	3	0	1	0	0	8
18.11.1.4 % of informal consultations completed in a timely manner (ES)			93%	100%	100%	100%	100%	57%	96%	100%	0%	91%
18.11.1.4.1 # of timely informal consultation request responses (ES)			13	1	3	27	21	16	44	22	0	147
18.11.1.4.2 # of informal coordination requests (ES)			14	1	3	27	21	28	46	22	0	162
DOI 16C Forage/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water and air standards			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18C Provide Y number of formal/informal biological consultations for Z forage technical assistance requests in a timely manner			91%	86%	91%	100%	100%	0%	93%	0%	0%	92%
CSF 18.12 Provide Y formal/informal biological consultations for Z forage technical assistance requests in a timely manner (ES)			91%	86%	91%	100%	100%	0%	93%	0%	0%	92%
18.12.1 % of formal/informal forage			91%	86%	91%	100%	100%	0%	93%	0%	0%	92%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
consultations addressed in a timely manner (ES)												
18.12.1.1 # of timely formal/informal consultation request responses (ES)			30	6	20	2	1	0	78	0	0	137
18.12.1.2 # of formal/informal coordination requests (ES)			33	7	22	2	1	0	84	0	0	149
18.12.1.3 % of formal consultations completed in statutory timeframes (ES)			82%	100%	100%	0%	0%	0%	100%	0%	0%	89%
18.12.1.3.1 # of timely formal consultation request responses (ES)			9	2	2	0	0	0	4	0	0	17
18.12.1.3.2 # of formal coordination requests (ES)			11	2	2	0	0	0	4	0	0	19
18.12.1.4 % of informal consultations completed in a timely manner (ES)			95%	80%	90%	100%	100%	0%	92%	0%	0%	92%
18.12.1.4.1 # of timely informal consultation request responses (ES)			21	4	18	2	1	0	74	0	0	120
18.12.1.4.2 # of informal coordination requests (ES)			22	5	20	2	1	0	80	0	0	130
DOI 16D Forest Products/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water quality standards			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18D Provide Y number of formal/informal biological consultations for Z forest products technical assistance requests in a timely manner			87%	85%	69%	94%	99%	90%	95%	100%	0%	94%
CSF 18.13 Provide Y formal/informal biological consultations for Z forest products technical assistance requests in a timely manner (ES)			87%	85%	69%	94%	99%	90%	95%	100%	0%	94%
18.13.1 % of formal/informal forest products consultations addressed in a timely manner			87%	85%	69%	94%	99%	90%	95%	100%	0%	94%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
(ES)												
18.13.1.1 # of timely formal/informal consultation request responses (ES)			150	29	18	90	413	137	313	10	0	1,160
18.13.1.2 # of formal/informal coordination requests (ES)			173	34	26	96	418	152	329	10	0	1,238
18.13.1.3 % of formal consultations completed in statutory timeframes (ES)			84%	71%	33%	90%	100%	90%	86%	0%	0%	83%
18.13.1.3.1 # of timely formal consultation request responses (ES)			97	5	3	19	4	9	18	0	0	155
18.13.1.3.2 # of formal coordination requests (ES)			115	7	9	21	4	10	21	0	0	187
18.13.1.4 % of informal consultations completed in a timely manner (ES)			91%	89%	88%	95%	99%	90%	96%	100%	0%	96%
18.13.1.4.1 # of timely informal consultation request responses (ES)			53	24	15	71	409	128	295	10	0	1,005
18.13.1.4.2 # of informal coordination requests (ES)			58	27	17	75	414	142	308	10	0	1,051
DOI 16E Water/Reliability: Percent of water facilities that do not receive Federal or State notices or violation under environmental requirements as defined by Federal and State law			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 18E Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z water projects in a timely manner			79%	77%	97%	96%	97%	95%	90%	100%	0%	94%
CSF 18.16 Provide Y number of advanced planning coordination responses for Z water technical assistance requests in a timely manner (Project Planning)			192%	120%	75%	81%	61%	23%	106%	0%	0%	78%
18.16.1 % of water supply/delivery requests			192%	120%	75%	81%	61%	23%	106%	0%	0%	78%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
streamlined through early involvement (Project Planning) (Project Planning)												
18.16.1.1 # of water supply/delivery projects reviewed early (Project Planning)			50	36	103	146	262	5	187	0	0	789
18.16.1.2 # of projects reviewed (Project Planning)			26	30	137	180	430	22	176	13	0	1,014
CSF 18.14 Provide Y formal/informal biological consultations for Z water technical assistance requests in a timely manner (ES)			79%	77%	97%	96%	97%	95%	90%	100%	0%	94%
18.14.1 % of formal/informal water consultations addressed in a timely manner (ES)			79%	77%	97%	96%	97%	95%	90%	100%	0%	94%
18.14.1.1 # of timely formal/informal consultation request responses (ES)			23	51	186	189	545	262	304	16	0	1,576
18.14.1.2 # of formal/informal coordination requests (ES)			29	66	191	197	560	275	337	16	0	1,671
18.14.1.3 % of formal consultations completed in statutory timeframes (ES)			12%	81%	67%	100%	100%	0%	100%	0%	0%	73%
18.14.1.3.1 # of timely formal consultation request responses (ES)			3	30	2	3	4	0	41	0	0	83
18.14.1.3.2 # of formal coordination requests (ES)			26	37	3	3	4	0	41	0	0	114
18.14.1.4 % of informal consultations completed in a timely manner (ES)			39%	72%	98%	96%	97%	95%	89%	100%	0%	93%
18.14.1.4.1 # of timely informal consultation request responses (ES)			20	21	184	186	541	262	263	16	0	1,493
18.14.1.4.2 # of informal coordination requests (ES)			51	29	188	194	556	275	296	16	0	1,605
DOI 16F Hydropower/Assure Reliability of reclamation Generation: Percent of power facilities that do not			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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receive notice of violations under environmental requirements as defined by Federal and State law (lower number is good)												
OP 18F Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z hydropower projects in a timely manner			95%	40%	100%	86%	97%	86%	85%	100%	0%	88%
CSF 18.3 Provide Y % of advanced planning coordination response for Z hydropower projects (Project Planning)			128%	579%	186%	88%	38%	106%	92%	35%	0%	124%
18.3.1 % of hydropower projects streamlined through early involvement (Project Planning) (Project Planning)			128%	579%	186%	88%	38%	106%	92%	35%	0%	124%
18.3.1.1 # of hydropower projects reviewed early (Project Planning)			74	197	13	36	42	150	11	7	0	530
18.3.1.2 # of hydropower projects reviewed (Project Planning)			58	34	7	41	112	142	12	20	0	426
18.3.2 # of Hydropower FERC license projects streamlined through early involvement (Project Planning) (Project Planning)	70	88	20	29	11	4	10	12	0	1	0	87
18.3.3 # of Hydropower FERC relicense projects streamlined through early involvement (Project Planning) (Project Planning)	134	134	22	141	1	6	15	11	8	5	0	209
18.3.4 # of Hydropower (non-FERC) relicense projects streamlined through early involvement (Project Planning) (Project Planning)	221	221	32	27	1	26	17	127	3	1	0	234
CSF 18.15 Provide Y biological consultations for Z hydropower technical assistance requests in a timely manner (ES)			95%	40%	100%	86%	97%	86%	85%	100%	0%	88%

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18.15.1 % of formal/informal hydropower consultations addressed in a timely manner (ES)			95%	40%	100%	86%	97%	86%	85%	100%	0%	88%
18.15.1.1 # of timely formal/informal consultation request responses (ES)			19	2	2	55	68	32	85	2	0	265
18.15.1.2 # of formal/informal coordination requests (ES)			20	5	2	64	70	37	100	2	0	300
Recreation: Manage Resources To Promote Responsible Use												
18.15.1.3 % of formal consultations completed in statutory timeframes (ES)			100%	50%	0%	82%	100%	0%	100%	0%	0%	88%
18.15.1.3.1 # of timely formal consultation request responses (ES)			10	1	0	14	2	0	2	0	0	29
18.15.1.3.2 # of formal coordination requests (ES)			10	2	0	17	2	0	2	0	0	33
18.15.1.4 % of informal consultations completed in a timely manner (ES)			90%	33%	100%	87%	97%	86%	86%	100%	0%	89%
18.15.1.4.1 # of timely informal consultation request responses (ES)			9	1	2	41	66	32	84	2	0	237
18.15.1.4.2 # of informal coordination requests (ES)			10	3	2	47	68	37	98	2	0	267
DOI 18 Satisfaction with the quality of experience (REM.1.002)(REM 554)	85%	95%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
OP 19 Increase by X% the number of visitors satisfied with their wildlife-dependent recreation/education opportunities	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
CSF 19.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.1.1 % of visitors are satisfied with the	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
wildlife dependent recreation or education opportunities provided. (Refuges)												
CSF 19.2 % of visitors are satisfied with the quality of experience (REM.1.002)(REM 554)(Refuges)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.2.1 % of visitors are satisfied with the quality of experience (REM.1.002)(REM 554)(Refuges)	85%	95%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
19.2.2 Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes (RIM.1.07.001)(RIM 749)(Federal Assistance/Sport Fish)	70%	71%	0%	0%	0%	0%	0%	0%	0%	0%	73%	73%
19.2.2.1 # respondents satisfied with Service (RIM.1.07.001)(RIM 749)(Refuges)	70	71	0	0	0	0	0	0	0	0	234	234
19.2.2.2 # of respondents surveyed (RIM.1.07.001)(RIM 749)(Refuges)	100	100	0	0	0	0	0	0	0	0	320	320
19.2.3 Customer satisfaction with value for fee paid. (REM.2.001)(REM 560)(Refuges)	85%	92%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%
OP 20 Increase the number of opportunities for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education			0	0	0	0	0	0	0	0	0	0
CSF 20.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography -x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART)(Refuges)		63%	84%	76%	90%	85%	84%	84%	78%	100%	0%	83%
20.1.1 The following % of refuges/WMDs are		63%	84%	76%	90%	85%	84%	84%	78%	100%	0%	83%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting –x%, fishing –x%, wildlife observation and photography – x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART)(Refuges)												
20.1.1.1 % of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)		71%	96%	93%	97%	95%	100%	92%	90%	100%	0%	95%
20.1.1.1.1 # of refuges/WMDs that have quality hunting programs, where hunting is compatible (PART)(Refuges)		253	27	28	34	56	86	44	75	16	0	366
20.1.1.1.2 total # of refuges with hunting programs (PART)(Refuges)		358	28	30	35	59	86	48	83	16	0	385
20.1.1.1.3 total # hunting visits (PART)(Refuges)		2,303,287	89,408	67,704	72,687	678,379	729,551	68,225	543,762	36,995	0	2,286,711
20.1.1.2 % of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)		54%	90%	75%	86%	92%	99%	88%	96%	100%	0%	93%
20.1.1.2.1 # of refuges/WMDs that have quality fishing programs, where fishing is compatible (PART)(Refuges)		189	26	15	25	49	98	44	78	16	0	351
20.1.1.2.2 total # of refuges with fishing programs (PART)(Refuges)		351	29	20	29	53	99	50	81	16	0	377
20.1.1.2.3 total # fishing visits (PART)(Refuges)		6,177,769	186,160	35,017	555,602	1,731,492	2,509,755	529,938	227,929	281,340	0	6,057,233
20.1.1.3 % of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)(Refuges)		63%	98%	90%	100%	95%	97%	97%	100%	100%	0%	97%

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
20.1.1.3.1 # of refuges with quality observation, where wildlife observation is compatible (PART)(Refuges)		297	47	36	41	58	111	63	101	16	0	473
20.1.1.3.2 total # of refuges with wildlife observation programs (PART)(Refuges)		468	48	40	41	61	114	65	101	16	0	486
20.1.1.3.3 total # observation visits (PART)(Refuges)		23,223,789	3,674,052	1,344,270	2,973,217	2,151,228	6,925,614	5,501,770	1,626,736	301,220	0	24,498,107
20.1.1.4 % of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)		64%	82%	82%	97%	84%	73%	81%	74%	100%	0%	80%
20.1.1.4.1 # of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (PART)(Refuges)		232	41	33	37	51	77	51	67	16	0	373
20.1.1.4.2 total # of refuges with EE programs (PART)(Refuges)		360	50	40	38	61	106	63	91	16	0	465
20.1.1.4.3 total # EE visits (PART)(Refuges)		781,702	71,800	46,241	70,715	109,353	136,239	99,672	169,192	71,001	0	774,213
20.1.1.5 % of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)		62%	96%	88%	95%	83%	91%	86%	76%	100%	0%	87%
20.1.1.5.1 # of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)(Refuges)		252	49	38	38	52	104	57	70	16	0	424
20.1.1.5.2 total # of refuges with intervention programs (PART)(Refuges)		409	51	43	40	63	114	66	92	16	0	485

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
20.1.1.5.3 total # intervention visits (PART)(Refuges)		4,136,505	484,422	53,513	245,777	328,970	1,086,624	206,109	683,338	139,432	0	3,228,185
20.1.1.6 % of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)			41%	27%	66%	63%	45%	60%	31%	100%	0%	46%
20.1.1.6.1 # of refuges/WMDs open to other recreational uses, where recreational uses are compatible (PART)(Refuges)			26	13	29	41	57	43	44	16	0	269
20.1.1.6.2 total # of refuges open to other recreational uses (PART)(Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.1.1.6.3 total # other recreation visits (PART)(Refuges)		3,613,536	298,970	101,599	1,306,988	3,020,765	2,448,533	3,195,090	30,649	176,735	0	10,579,329
20.1.2 % of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)		18%	20%	3%	16%	30%	21%	52%	23%	44%	0%	25%
20.1.2.1 # of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)		85	9	1	6	17	23	31	23	7	0	117
20.1.2.2 total # of refuges open to the public (Refuges)		469	45	36	38	57	110	60	101	16	0	463
20.1.2.4 % of refuges/WMDs that have nature photography programs, where nature photography is compatible (Refuges)		52%	98%	89%	100%	95%	99%	95%	92%	100%	0%	96%
20.1.2.4.1 # of refuges/WMDs that have quality nature photography programs, where nature photography is compatible (Refuges)		234	45	32	40	58	111	62	88	16	0	452
20.1.2.4.2 total # of refuges with		446	46	36	40	61	112	65	96	16	0	472

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photography programs (Refuges)												
20.1.2.4.3 total # photography visits (Refuges)		5,814,736	991,615	49,199	1,472,031	396,565	671,051	1,498,786	242,018	145,554	0	5,466,819
20.1.5 Facilitated programs: Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	14,477,798	11,441,551	1,145,891	371,529	806,737	1,140,128	3,185,764	1,412,839	1,614,612	373,548	0	10,051,048
20.1.5.1 Number of visitors served by facilitated programs (RIM.1.05.001)(RIM 750)(Refuges)	12,820,798	9,788,224	886,124	314,999	775,110	1,056,628	2,408,017	1,329,828	1,366,704	373,548	0	8,510,958
20.1.6 # of acres made available for recreation through management actions and partnerships (RIM.1.01.001)(RIM 369)(Refuges)	92,342,247	90,490,541	2,619,204	2,107,672	2,784,829	1,138,633	3,215,353	495,869	4,569,756	76,817,122	0	93,748,439
20.1.7 # of acres made available for recreation through management actions and partnerships (RIM.1.01.002)(RIM 370)(Federal Assistance/Sport Fish)			39,045	0	0	0	0	606	1,245	435	0	41,331
CSF 20.2 % of refuges/WMDs have adequate capabilities to welcome and orient visitors. (Refuges)			35%	42%	49%	50%	51%	47%	42%	52%	0%	45%
20.2.1 % of refuges/WMDs have the standard entrance sign in place (Refuges)		57%	64%	51%	84%	63%	73%	71%	53%	31%	0%	64%
20.2.1.1 # of refuges/WMDs have the standard entrance sign in place (Refuges)		332	41	25	37	41	93	51	77	5	0	370
20.2.1.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.2 % of locations with adequate directions for visitors to find refuge (Refuges)		48%	39%	51%	68%	66%	58%	46%	47%	81%	0%	53%
20.2.2.1 # of locations with directional and safety signs in place as prescribed in sign standards (Refuges)		277	25	25	30	43	74	33	68	13	0	311

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20.2.2.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.3 % of refuge with >70% of signs in good condition (Refuges)		50%	47%	47%	57%	78%	69%	74%	62%	94%	0%	64%
20.2.3.1 # of those locations with >70% of signs in good condition (Refuges)		291	30	23	25	51	88	53	90	15	0	375
20.2.3.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.4 % of refuges with >70% of boundary posted consistent with standards (Refuges)		49%	28%	45%	57%	71%	55%	57%	81%	6%	0%	58%
20.2.4.1 # of refuges with >70% of boundary posted consistent with standards (Refuges)		288	18	22	25	46	70	41	117	1	0	340
20.2.4.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.5 % of refuges/WMDs with adequate numbers of brochures to meet visitor demand (Refuges)		48%	41%	69%	50%	57%	75%	60%	34%	100%	0%	55%
20.2.5.1 # of refuges/WMDs with brochures that follow established standards; (Refuges)		278	26	34	22	37	96	43	49	16	0	323
20.2.5.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.6 % of refuges/WMDs have publications other than brochures that follow established standards (Refuges)		57%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
20.2.6.1 # of refuges/WMDs have publications other than brochures that follow established standards (Refuges)		333	0	0	0	0	0	0	0	0	0	0
20.2.6.2 total # of refuges (Refuges)		582	0	0	0	0	0	0	0	0	0	0
20.2.9 % of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and		44%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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orient visitors (Refuges)												
20.2.9.1 # of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors (Refuges)		258	0	0	0	0	0	0	0	0	0	0
20.2.9.2 total # of refuges (Refuges)		582	0	0	0	0	0	0	0	0	0	0
20.2.10 % of refuges/WMDs have a web site that follows prescribed standards (Refuges)		59%	58%	73%	75%	68%	78%	67%	56%	100%	0%	68%
20.2.10.1 # of refuges/WMDs have a web site that follows prescribed standards (Refuges)		345	37	36	33	44	100	48	81	16	0	395
20.2.10.2 total # of refuges (Refuges)		582	64	49	44	65	128	72	144	16	0	582
20.2.11 % of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.01.003)(RIM 331)(Refuges)		55%	78%	69%	72%	30%	73%	73%	60%	25%	0%	63%
20.2.11.1 # of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.01.003)(RIM 331)(Refuges)		268	35	24	29	18	82	46	55	4	0	293
20.2.11.2 total # of refuges (RIM.1.01.003)(RIM 331)(Refuges)		487	45	35	40	60	112	63	92	16	0	463
CSF 20.3 Increase the number of opportunities by X for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education. (Federal Assistance/Sport Fish)	830		474	32	254	252	490	260	1,496	14	0	3,272
20.3.1 # of boat access sites developed or renovated (Federal Assistance/Sport Fish)	200		165	3	22	52	18	11	69	5	0	345
20.3.2 # of fishing access sites developed or	200		180	3	56	25	55	9	30	6	0	364

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renovated (Federal Assistance/Sport Fish)												
20.3.3 # of shooting ranges maintained or developed (Federal Assistance/Wildlife Restoration)	15		15	8	8	114	15	8	50	0	0	218
20.3.4 # of wildlife access sites developed or renovated (Federal Assistance/Wildlife Restoration)	15		14	0	152	46	27	1	1,347	0	0	1,587
20.3.5 # of pumpout/dump stations developed or maintained (Federal Assistance/Clean Vessel Act)	400		100	18	16	15	375	231	0	3	0	758
20.3.6 # of restoration settlements having a recreational component (EC)	12		0	0	0	0	0	0	0	0	0	0
20.3.7 # of students trained in hunter education (Federal Assistance/Wildlife Restoration)			12,827	26,360	48,000	225,627	156,512	90,328	61,673	2,947	0	624,274
20.3.11 # of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Wildlife Grants Program)			0	0	0	0	0	0	0	0	0	0
20.3.12 # of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Landowner Incentive Grants Program)			0	0	0	0	0	0	0	0	0	0
CSF 20.4 % of mitigation production targets are met. (PART)(Hatcheries)	42%	90%	200%	133%	0%	800%	150%	17%	12%	0%	0%	71%
20.4.1 % of mitigation production targets are met. (PART)(Hatcheries)	42%	90%	200%	133%	0%	800%	150%	17%	12%	0%	0%	71%

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20.4.1.1 # of mitigation production targets met (PART)(Hatcheries)	11	9	6	4	1	8	9	1	3	0	0	32
20.4.1.2 total # of mitigation production targets (PART)(Hatcheries)	26	10	3	3	0	1	6	6	26	0	0	45
7.1.13 Pounds of healthy rainbow trout produced per dollar spent (PART)(Hatcheries)			0	0	0	0	0	0	0	0	0	0
CSF 20.5 # of aquatic outreach and education events (FWMA)	197		24	8	58	128	116	117	1	61	0	513
20.5.1 # of aquatic outreach and education events (FWMA)	197		24	8	58	128	116	117	1	61	0	513
OP 21 Increase by X% the number of individuals who participate in fish and wildlife-related recreation (includes Federal Assistance results)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 21.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)(MBM)	59%	59%	0%	0%	0%	0%	0%	0%	0%	0%	59%	59%
21.1.1 % of species for which harvest is authorized for sport hunting or falconry (PART)(MBM)	59%	59%	0%	0%	0%	0%	0%	0%	0%	0%	59%	59%
21.1.1.1 # of species for which harvest is authorized (PART)(MBM)	161	161	0	0	0	0	0	0	0	0	161	161
21.1.1.2 total # of species (PART)(MBM)	273	273	0	0	0	0	0	0	0	0	273	273
21.1.2 % of management actions necessary to support hunting or falconry completed successfully (MBM) (PART)(MBM)			100%	100%	100%	100%	0%	89%	100%	97%	78%	80%
21.1.2.1 # of management actions completed (MBM)			9	1	19	25	0	8	13	31	76	182

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21.1.2.2 # of management actions necessary (MBM)			9	1	19	25	23	9	13	32	97	228
CSF 21.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)	29.8%	29.8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
21.2.1 # of outreach or educational venues conducted or supported (MBM)			1	1	1	2	1	1	1	1	1	10
21.2.2 % of adult Americans who participate in bird-related recreation (PART)(MBM)	29.8%	29.8%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 21.3 Increase by X% the number of individuals who participate in fish and wildlife related recreation (Federal Assistance/Sport Fish)			0%	0%	0%	0%	0%	0%	0%	0%	113200000%	113200000%
21.3.1 Maintain, stabilize or increase the number of anglers in the U.S. (Federal Assistance/Sport Fish)	34,100,000		0	0	0	0	0	0	0	0	34,100,000	34,100,000
21.3.2 Maintain, stabilize or increase the number of hunters in the U.S. (Federal Assistance/Wildlife Restoration)	13,000,000		0	0	0	0	0	0	0	0	13,000,000	13,000,000
21.3.3 Maintain, stabilize or increase the number of wildlife watchers in the U.S. (Federal Assistance/Sport Fish)	66,100,000		0	0	0	0	0	0	0	0	66,100,000	66,100,000
CSF 21.3A # of visitors to NFHS facilities (Hatcheries)	1,657,000	1,653,327	259,767	56,530	31,627	83,500	777,747	83,011	247,908	0	0	1,540,090
21.3A.1 # of visitors to NFHS facilities (RIM.1.05.001)(RIM 750)(Hatcheries)	1,657,000	1,653,327	259,767	56,530	31,627	83,500	777,747	83,011	247,908	0	0	1,540,090
OP 23 Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (RIM.1.04.001) (RIM 373) (RIM.1.04.001)(RIM 373)	0.166	0.087	0.113	0.064	0.097	0.125	0.040	0.121	0.077	0.073	0.002	0.085

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CSF 23.1 The condition of recreation facilities, as measured by the DOI FCI, is x. (Refuges)	0.166	0.087	0.105	0.067	0.097	0.130	0.041	0.119	0.055	0.073	0.002	0.083
23.0.1 Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)			10,557,944	1,185,319	1,894,060	3,478,234	4,365,616	6,854,940	1,615,719	3,557,456	3,000	33,512,287
23.0.2 Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries) (RIM.1.04.001)(RIM 373)			93,331,878	18,487,239	19,462,867	27,862,030	108,369,864	56,739,756	21,098,118	48,432,203	1,398,057	395,182,013
23.1.1 The FCI of recreation assets is x. (RIM.1.04.001)(RIM 373)(PART)(Refuges)	0.166	0.087	0.105	0.067	0.097	0.130	0.041	0.119	0.055	0.073	0.002	0.083
23.1.1.1 value of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)	40,719,228	23,637,545	8,462,726	1,095,183	1,598,580	3,261,234	3,458,083	5,621,799	726,965	3,557,456	3,000	27,785,025
23.1.1.2 replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment (RIM.1.04.001)(RIM 373)(Refuges)	244,843,062	270,694,512	80,502,418	16,426,756	16,545,751	25,076,050	84,910,420	47,241,902	13,155,884	48,432,203	1,398,057	333,689,442
23.1.2 # new recreation facilities are added to better achieve the NWRS mission (Refuges)			7	7	19	48	71	58	9	1	0	220
Serving Communities: Protect Lives, Resources and Property												
CSF 23.2 The condition of public use assets, as measured by the FCI, is x (Hatcheries)			0.163	0.044	0.101	0.078	0.039	0.130	0.112	0.000	0.000	0.093
23.2.1 The FCI of public use assets is x. (RIM.1.04.001)(RIM 373)(Hatcheries)			0.163	0.044	0.101	0.078	0.039	0.130	0.112	0.000	0.000	0.093

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
23.2.1.1 value of deferred maintenance backlog for NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)			2,095,218	90,136	295,480	217,000	907,533	1,233,141	888,754	0	0	5,727,262
23.2.1.2 replacement value of NFHS public use assets (RIM.1.04.001)(RIM 373)(Hatcheries)			12,829,460	2,060,483	2,917,116	2,785,980	23,459,444	9,497,854	7,942,234	0	0	61,492,571
DOI 19 Customer Satisfaction with value for fee paid (REM.2.001) (REM 560) (REM.2.001)(REM 560)	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 20.6 % of RecFee receipts spent on collections (RIM 1078)(Refuges)	20%	15%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%
20.6.1 % of RecFee receipts spent on collections (RIM 1078)(Refuges)	20%	15%	0%	0%	0%	0%	0%	0%	0%	0%	20%	20%
DOI 20 Loss of life is eliminated, and firefighter injuries and damage to communities and the environment from severe, unplanned and unwanted wildland fires are reduced			0	0	0	0	0	0	0	0	0	0
OP 24 Increase by X the number of acres treated in the WUI	109,736	142,449	0	0	0	0	0	0	0	0	133,183	133,183
CSF 24.1 # acres within WUI are treated to reduce fire hazards (Refuges)	109,736	142,449	0	0	0	0	0	0	0	0	133,183	133,183
24.1.1 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan in total (SIM.1.01.003)(SIM 485)(Refuges)	109,736	142,449	0	0	0	0	0	0	0	0	133,183	133,183
24.1.2 # acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan as % of total (SIM.1.01.003)(SIM 485)(Refuges)	38%	36%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
24.1.2.1 Baseline acres (Refuges)	289,700	394,700	0	0	0	0	0	0	0	0	133,183	133,183

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24.1.3 # of WUI acres treated per million dollars gross investment (SIM.1.01.004)(SIM 486)(Refuges)	7,657	9,940	0	0	0	0	0	0	0	0	13,769	13,769
24.1.3.1 Baseline \$'s (Refuges)	14	142,449	0	0	0	0	0	0	0	0	10	10
24.1.4 50% of fuels projects funds will be expended by contract (Refuges)			0	0	0	0	0	0	0	0	0	0
24.1.5 # acres are treated for hazardous fuels reduction (all fund sources) (Refuges)			0	0	0	0	0	0	0	0	0	0
24.1.6 # tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives (Refuges)			0	0	0	0	0	0	0	0	0	0
OP 25 Maintain at 95% the number of unplanned and unwanted wildland fires controlled during the initial attack	95%	91%	0%	0%	0%	0%	0%	0%	0%	0%	97%	97%
CSF 25.1 % of unplanned and unwanted wildland fires are controlled during initial attack (SIM.1.01.001)(SIM 788)(Refuges)	95%	91%	0%	0%	0%	0%	0%	0%	0%	0%	97%	97%
25.1.0.1 # of fires			0	0	0	0	0	0	0	0	405	405
25.1.0.2 Baseline			0	0	0	0	0	0	0	0	418	418
25.1.1 # acres are burned by unplanned and unwanted wildland fires (SIM.1.01.002)(SIM 484)(Refuges)	260,000	271,894	0	0	0	0	0	0	0	0	48,100	48,100
DOI 21 Reduced number of fatalities and serious injuries on DOI managed or influenced lands and waters			0	0	0	0	0	0	0	0	0	0
OP 26 Decrease by X the number of unlawful incidents on Refuges		80,218	1,397	3,534	3,548	1,901	3,994	2,065	976	457	0	17,872
CSF 26.1 x refuges/WMDs have a fully functioning Refuge Law Enforcement program consistent with the Secretaries Law		24	0	0	5	2	5	5	1	0	0	18

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
Enforcement Reform Plan. (Refuges)												
26.1.1 % of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)		10%	0%	0%	16%	6%	10%	18%	3%	0%	0%	8%
26.1.1.1 # of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)		24	0	0	5	2	5	5	1	0	0	18
26.1.1.2 total # of refuges (Refuges)		233	18	14	31	34	50	28	38	14	0	227
26.1.3 # actual LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year (Refuges)		284,446	11,856	21,383	55,927	26,950	100,124	37,442	54,550	18,497	0	326,728
26.1.4 % of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)		98%	63%	75%	38%	88%	19%	52%	99%	74%	0%	95%
26.1.4.1 # of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)		31,914	34	214	29	3,358	98	85	27,357	14	0	31,189
26.1.4.2 total # of easement contracts (Refuges)		32,565	54	284	76	3,826	522	162	27,735	19	0	32,678
26.1.5 # violation notices are issued and x other law enforcement incidents are documented (Refuges)		87,287	172	692	1,579	831	2,716	630	500	740	0	7,860
26.1.6 # refuges/WMDs have a community policing program in place (Refuges)		16	1	1	4	4	11	16	4	1	0	42
26.1.7 # criminal LE incidents documented (Refuges)			923	1,934	52,665	3,847	4,509	5,149	1,800	980	0	71,807
CSF 26.2 Public safety and emergency responses/Security (Refuges)			0	0	0	0	0	0	0	0	0	0

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
26.2.1 # of non-criminal LE incidents on Refuges (Refuges)		80,218	1,397	3,534	3,548	1,901	3,994	2,065	976	457	0	17,872
26.2.2 Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (SIM.1.02.001)(SIM 347)(Refuges)	27%	44%	52%	0%	40%	36%	50%	74%	56%	15%	0%	46%
26.2.2.1 # hazards corrected in FY (SIM.1.02.001)(SIM 347)(Refuges)	100	528	67	0	40	65	66	67	45	10	0	360
26.2.2.2 # hazards identified (SIM.1.02.001)(SIM 347)(Refuges)	370	1,193	128	0	99	183	133	91	81	67	0	782
OP 27 Increase by X% the number of Service facilities meeting fair or good condition as measured by FCI	0.092	0.096	0.149	0.060	0.040	0.122	0.115	0.070	0.132	0.068	0.028	0.098
CSF 27.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)	0.138	0.116	0.299	0.093	0.069	0.074	0.074	0.141	0.067	0.121	0.028	0.114
27.2.0.1 Facility Condition: Buildings (Combined Refuges and Hatcheries)			29.894	9.306	6.851	7.383	7.353	14.112	6.727	12.084	2.760	11.439
27.2.0.1.1 Facility Condition: Buildings -- Numerator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)			109,974,749	8,060,157	12,620,630	33,130,993	17,494,051	38,503,948	16,081,393	24,301,815	3,705,164	263,872,900
27.2.0.1.2 Facility Condition: Buildings -- Denominator (Combined Refuges and Hatcheries) (SIM.1.02.002)(SIM 348)			367,885,575	86,614,943	184,208,229	448,767,611	237,911,686	272,841,550	239,070,012	201,114,355	268,382,780	2,306,796,741
27.2.1 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(PART)(Refuges)	0.138	0.116	0.389	0.120	0.048	0.068	0.062	0.144	0.073	0.121	0.016	0.126

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
27.2.1.1 value of deferred maintenance backlog of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	201,844,238	196,328,446	105,275,916	7,340,182	7,221,218	29,699,953	12,057,242	32,620,954	12,637,685	24,301,815	2,205,164	233,360,129
27.2.1.2 replacement value of buildings having undergone condition assessment (SIM.1.02.002)(SIM 348)(PART)(Refuges)	1,462,665,990	1,692,761,470	270,401,603	60,958,013	149,497,713	435,406,712	193,316,876	226,434,918	173,940,800	201,114,355	134,447,631	1,845,518,621
27.2.2 Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002)(SIM 348)(NCTC)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.120	1.120
27.2.2.1 value of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (SIM.1.02.002)(SIM 348)(NCTC)			0	0	0	0	0	0	0	0	1,500,000	1,500,000
27.2.2.2 replacement value of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (SIM.1.02.002)(SIM 348)(NCTC)			0	0	0	0	0	0	0	0	133,935,149	133,935,149
27.2.3 Condition of assets directly supporting infrastructure (maintenance and administrative buildings; safety and storage properties) as measured by the DOI FCI. (SIM.1.02.002)(SIM 348)(Hatcheries)			0.048	0.028	0.156	0.257	0.122	0.127	0.053	0.000	0.000	0.089
27.2.3.1 value of deferred maintenance cost estimate for NFHS direct infrastructure support assets (SIM.1.02.002)(SIM 348)(Hatcheries)			4,698,833	719,975	5,399,412	3,431,040	5,436,809	5,882,994	3,443,708	0	0	29,012,771
27.2.3.2 total replacement value of NFHS direct infrastructure support assets (SIM.1.02.002)(SIM 348)(Hatcheries)			97,483,972	25,656,930	34,710,516	13,360,899	44,594,810	46,406,632	65,129,212	0	0	327,342,971

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
CSF 27.3 Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM 349)(PART)(Refuges)	0.083	0.092	0.104	0.057	0.038	0.146	0.118	0.051	0.142	0.032	0.000	0.094
27.3.1 Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003)(SIM 349)(PART)(Refuges)	0.083	0.092	0.104	0.057	0.038	0.146	0.118	0.051	0.142	0.032	0.000	0.094
27.3.1.1 value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	670,440,860	877,853,055	127,832,018	50,370,868	71,237,785	131,311,298	343,282,257	51,689,867	226,580,639	9,701,246	0	1,012,005,978
27.3.1.2 replacement value of roads/trails/bridges having undergone condition assessment (SIM.1.02.003)(SIM 349)(PART)(Refuges)	8,054,751,837	9,530,789,846	1,224,498,645	883,150,632	1,891,455,087	900,334,335	2,911,314,249	1,021,647,133	1,595,403,747	300,840,966	0	10,728,644,794
CSF 27.4 Law Enforcement facilities/fleet in good/fair condition (LE)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27.4.1 Facility condition: Law Enforcement facilities in fair to good condition as measured by the Facilities Condition Index (LE)			0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
27.4.1.1 value deferred maintenance of LE facilities having undergone condition assessment (LE)			0	0	0	0	0	0	0	0	0	0
27.4.1.2 replacement value of LE facilities having undergone condition assessment (LE)			0	0	0	0	0	0	0	0	0	0
27.4.2 Fleet Condition: LE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record (LE)			0	0	0	0	0	0	0	0	0	0

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DOI 22 Fulfill Indian Trust Responsibilities-- Percent of planned enhancements/reintroduction objectives completed	95%	100%	82%	0%	100%	71%	0%	0%	0%	100%	0%	79%
OP 28 Support Tribal fish and wildlife conservation by increasing x# of grants, x# of agreements, and x# of technical assistance to tribes	576	626	50	19	86	168	5	0	291	20	0	639
OP 28.1 # of Grants Supporting Tribal Fish and Wildlife Conservation	0	0	0	0	0	0	0	0	0	0	0	0
OP 28.2 # of Agreements Supporting Tribal Fish and Wildlife Conservation	40	72	37	0	2	20	0	0	0	2	0	61
OP 28.3 # of Technical Assistance Requests Supporting Tribal Fish and Wildlife Conservation	536	554	13	19	84	148	5	0	291	18	0	578
CSF 28.1 # of grants supporting Tribal fish and wildlife conservation	0	0	0	0	0	0	0	0	0	0	0	0
28.1.1 # of grants to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)			0	0	0	0	0	0	0	0	0	0
CSF 28.2 # of agreements supporting Tribal fish and wildlife conservation	40	72	37	0	2	20	0	0	0	2	0	61
28.2.1 Tribal: Percent of planned accomplishments/reintroduction objectives completed. (SIM 942)(Hatcheries)	95%	100%	82%	0%	100%	71%	0%	0%	0%	100%	0%	79%
28.2.1.1 # of planned accomplishments/reintroduction objectives (tasks) completed (SIM 942)(Hatcheries)	40	72	37	0	2	20	0	0	0	2	0	61
28.2.1.2 total # of planned accomplishments/reintroduction objectives (tasks) (SIM 942)(Hatcheries)	42	72	45	0	2	28	0	0	0	2	0	77
Management Excellence: Manage the Department to be highly skilled, accountable, modern, functionally integrated, citizen-												

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centered and result-oriented												
CSF 28.3 # of technical assistance requests supporting Tribal fish and wildlife conservation	536	554	13	19	84	159	5	0	291	18	0	589
28.3.1 % of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	76%		144%	136%	120%	148%	29%	0%	112%	257%	0%	121%
28.3.1.1 # of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)	536	554	13	19	84	148	5	0	291	18	0	578
28.3.1.2 total # of technical assistance requests from Tribes (FWMA)	709		9	14	70	100	17	0	260	7	0	477
28.3.2 # of training sessions (FWMA)	27	101	1	9	29	3	1	0	57	16	0	116
28.3.3 # of new or modified cooperative agreements or Intergovernmental Personnel Act Agreements (FWMA)	56	36	4	0	0	0	0	0	0	24	0	28
28.3.4 # of Tribal consultations (FWMA)	104	571	7	0	21	1	6	0	293	0	0	328
28.3.5 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)			0	0	0	11	0	0	0	0	0	11
DOI 23 Percent of external customers satisfied with services provided by the Department (Survey results)			0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 29 Meet mission needs through the assistance of volunteers and partners who contribute x hours of volunteer time each year (XIM 510) (XIM 510)	1,196,487	1,404,064	193,865	96,629	240,326	179,082	311,930	227,185	113,768	52,424	0	1,415,209
CSF 29.1 Volunteer and partnership goals are pursued by having x volunteer hours annually contributed, y refuges/WMDs actively engaged with a Community Partnership/Friends group, and z refuges/WMDs completing at least 1 cost			193,865	96,629	240,326	179,082	311,930	227,185	113,768	52,424	0	1,415,209

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
shared project in association with a conservation partner (Refuges)												
29.1.0.1 # volunteer hours (DOI SP) (XIM 510)	1,196,487	1,404,064	193,865	96,629	240,326	179,082	311,930	227,185	113,768	52,424	0	1,415,209
29.1.0.2 # refuges/WMDs with Community Partnerships/Friends Groups	210	249	48	33	30	46	100	62	49	16	0	384
29.1.0.3 # of refuges completing at least 1 cost-shared project with a partner	261	261	40	32	31	59	77	64	57	15	0	375
29.1.1 % of recreation areas with community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	42%	49%	77%	75%	65%	81%	84%	87%	42%	100%	0%	72%
29.1.1.1 # of recreation areas with community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	239	278	55	33	33	51	104	66	50	16	0	408
29.1.1.2 Baseline recreation areas (RIM.1.03.001)(RIM 372)(Hatcheries)	573	573	71	44	51	63	124	76	119	16	0	564
29.1.2 # of volunteer hours are annually contributed (Refuges)	1,124,983	1,284,009	173,014	95,582	218,728	167,712	275,920	214,369	84,962	47,235	0	1,277,523
29.1.3 # of individuals annually provide volunteer assistance (Refuges)	29,000	34,034	5,538	2,894	3,904	6,876	5,615	4,578	2,589	327	0	32,321
29.1.4 % of refuges/WMDs have a Community Partnership/Friends Group (RIM.1.03.001)(RIM 372)(Refuges)	43%	51%	92%	85%	71%	81%	91%	97%	47%	100%	0%	79%
29.1.4.1 # of refuges with friends groups (RIM.1.03.001)(RIM 372)(Refuges)	210	249	48	33	30	46	100	62	49	16	0	384
29.1.4.2 # of refuges with wildlife dependent recreation (RIM.1.03.001)(RIM 372)(Refuges)	487	487	52	39	42	57	110	64	105	16	0	485
29.1.5 # of projects with non-Federal Conservation partners (Refuges)	1,124,983	1,819	265	176	208	451	362	386	230	131	0	2,209

U.S. Fish and Wildlife Service FY 2006 Actual Results Operational Plan Performance measure color indicators: DOI Strategic Plan performance measures Program Assessment Rating Tool (PART) performance measures Law Enforcement and International Affairs measures Other Performance Measures (Endangered Species and Refuges) All measures without a color designation are program performance or workload measures Note: some measures are both DOI and PART Measures	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1 Actual	FY 2006 Enacted CA/NV Actual	FY 2006 Enacted Region 2 Actual	FY 2006 Enacted Region 3 Actual	FY 2006 Enacted Region 4 Actual	FY 2006 Enacted Region 5 Actual	FY 2006 Enacted Region 6 Actual	FY 2006 Enacted Region 7 Actual	FY 2006 Enacted Region 9 Actual	FY 2006 Enacted Service-wide Total Actual
29.1.5.1 # of refuges with at least one cost-shared project completed in partnership with non-federal entities (Refuges)	261	261	40	32	31	59	77	64	57	15	0	375
29.1.5.2 \$ value of NWRS and non-Federal Conservation partner contribution (Refuges)		69,595,888	0	0	0	0	0	0	0	0	0	0
29.1.5.4 \$ value of NWRS contribution (Refuges)			0	0	0	0	0	0	0	0	0	0
29.1.6 # of volunteer participation hours are supporting Fisheries objectives (Hatcheries)	71,504	120,055	20,851	897	17,227	6,752	32,347	9,721	25,612	0	0	113,407
29.1.7 # of volunteer participation hours are supporting Fisheries objectives (FWMA)			0	150	4,370	4,618	3,664	3,095	3,193	5,189	0	24,279
29.1.8 % of recreation areas community partnerships (RIM.1.03.001)(RIM 372)(Hatcheries)	34%	34%	37%	0%	33%	83%	29%	33%	7%	0%	0%	30%
29.1.8.1 # of NFHS facilities with friends groups (RIM.1.03.001)(RIM 372)(Hatcheries)	29	29	7	0	3	5	4	4	1	0	0	24
29.1.8.2 # of NFHS facilities (RIM.1.03.001)(RIM 372)(Hatcheries)	86	86	19	5	9	6	14	12	14	0	0	79
29.1.9 # of volunteer participation hours supporting Hunter Education objectives (Federal Assistance/Wildlife Restoration)	550,000		81,774	26,137	64,800	161,540	112,871	161,836	140,481	0	0	749,439
29.1.10 # of volunteer instructors trained to support Hunter Education objectives (Federal Assistance/Wildlife Restoration)	5,800		261	136	1,400	7,372	1,298	3,452	1,933	99	0	15,951