



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>Mission Component: Resource Protection</b>																							
<b>Resource Protection - Improve Health of Watersheds, Landscapes and Marine Resources PEO.1</b>																							
<b>DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		28%	33%	35%		50%		61%		25%		53%		67%		20%		100%		0%		87%	
<b>OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		28%	33%	35%		50%		61%		25%		53%		67%		20%		100%		0%		87%	
1.0.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	4,514	5,240	299		172		1,104		443		1,932		254		924		172		0		58,398	
1.0.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	16,121	16,121	852		347		1,811		1,796		3,659		380		4,610		347		0		66,792	
<b>CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)</b>		140	97	31		14		11		9		3		1		2		0		0		71	
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	140	97	31		14		11		9		3		1		2		14		0		71	
1.1.2 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - cumulative	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		4,374	5,144	268		158		1,094		434		1,929		253		922		53,270		0		58,327	
1.2.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	4,374	5,144	268		158		1,094		434		1,929		253		922		158		0		58,327	
1.2.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	16,121	16,121	852		347		1,811		1,796		3,659		380		4,610		347		0		66,792	
1.2.3 # miles of NWRS riparian/shoreline habitats protected through land acquisition - annual	Refuges	0	11	0		31		0		0		0		9		0		31		0		40	
1.2.4 # miles of NWRS riparian/shoreline habitats held in protective status but not habitat actively manipulated - annual	Refuges	6,282	59,615	144		51		661		189		1,720		198		66		51		0		56,296	
<b>DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		88%	88%	35%		86%		65%		48%		55%		46%		78%		98%		0%		89%	
<b>OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		88%	88%	35%		86%		65%		48%		55%		46%		78%		98%		0%		89%	
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	77,286,765	76,762,768	1,208,474		1,725,671		2,081,148		566,593		2,530,654		322,105		3,878,326		1,725,671		0		76,938,516	
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	87,580,083	87,580,083	3,461,849		2,008,563		3,225,241		1,171,677		4,591,161		700,561		4,941,912		2,008,563		0		86,308,411	
<b>CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)</b>		40,849	49,765	567		2,300		12,314		7,168		11,326		875		766		0		0		35,316	
2.1.1 # of NWRS wetlands acres restored -	Refuges	40,849	49,765	567		2,300		12,314		7,168		11,326		875		766		2,300		0		35,316	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
annual (GPRA)(PART)																								
2.1.2 # of NWRS wetlands acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	0	8,152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,537	8,537	0	
<b>CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>311,274</b>	<b>198,663</b>	<b>55,899</b>	<b>1,515</b>	<b>7,847</b>	<b>6,030</b>	<b>2,070</b>	<b>333</b>	<b>13,495</b>	<b>38,845</b>	<b>0</b>	<b>126,034</b>											
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	311,274	198,663	55,899	1,515	7,847	6,030	2,070	333	13,495	38,845	1,515	0	126,034										
2.2.2 # of NWRS upland acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>7,775</b>	<b>5,903</b>	<b>62</b>	<b>126</b>	<b>11,424</b>	<b>45</b>	<b>1,206</b>	<b>691</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,554</b>											
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,143	4,421	37	41	10,393	28	838	512	0	41	0	11,849											
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	5,627	1,476	25	85	1,030	17	366	178	0	85	0	1,701											
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	5	6	0	0	1	0	2	1	0	0	0	4											
2.3.4 # of NWRS wetland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0											
2.3.5 # of NWRS upland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0											
2.3.6 # of NWRS riparian coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0											
<b>CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>25,054,788</b>	<b>21,357,697</b>	<b>63,784</b>	<b>181,840</b>	<b>226,163</b>	<b>322,743</b>	<b>915,368</b>	<b>117,703</b>	<b>1,735,561</b>	<b>17,886,905</b>	<b>0</b>	<b>21,450,067</b>											
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	25,054,788	21,357,697	63,784	181,840	226,163	322,743	915,368	117,703	1,735,561	17,886,905	181,840	0	21,450,067										
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	27,557,815	27,557,815	181,914	278,301	349,225	603,006	2,346,957	287,018	1,881,427	278,301	0	23,930,504											
2.4.3 # of NWRS wetland acres protected through land acquisition - annual	Refuges	85,056	32,367	100	1,047	0	900	4,500	366	13,000	1,047	0	19,913											
2.4.4 # of NWRS wetland acres held in protective status but habitat not actively manipulated - annual	Refuges	26,736,423	19,977,633	18,294	49,241	120,195	63,626	507,199	87,859	1,281,484	49,241	0	19,993,522											
2.4.5 # of NWRS wetland acres protected through pre-acquisition surveys - annual	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0											
<b>CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>49,784,498</b>	<b>52,791,511</b>	<b>445,532</b>	<b>1,522,375</b>	<b>1,550,447</b>	<b>222,856</b>	<b>238,054</b>	<b>93,994</b>	<b>2,128,504</b>	<b>46,699,795</b>	<b>0</b>	<b>52,901,557</b>											
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	49,784,498	52,791,511	445,532	1,522,375	1,550,447	222,856	238,054	93,994	2,128,504	46,699,795	1,522,375	0	52,901,557										
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	55,643,051	55,643,051	1,308,615	1,676,756	2,444,349	555,683	519,032	190,666	3,060,485	1,676,756	0	57,960,376											
2.5.3 # of NWRS upland acres protected through land acquisition - annual	Refuges	73,328	100,694	200	400	0	7,000	1,200	399	60,020	400	0	69,219											
2.5.4 # of NWRS upland acres protected through passive land management - annual	Refuges	39,132,954	50,477,933	355,703	1,398,419	1,086,460	14,485	62,996	74,285	1,011,622	1,398,419	0	50,593,705											
2.5.5 # of NWRS upland acres protected through technical assistance or land management actions - annual	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0											



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		2,087,581	2,359,228	642,630		17,515		272,953		7,751		1,362,630		108,509		0		0		0		2,411,988	
2.6.1 # of NWRs coastal and marine acres achieving desired condition (GPRA)(PART)	Refuges	2,087,581	2,359,228	642,630		17,515		272,953		7,751		1,362,630		108,509		0		17,515		0		2,411,988	
2.6.2 # of NWRs coastal and marine acres in plan (GPRA)(PART)	Refuges	4,379,217	4,379,217	1,971,320		53,506		431,667		12,988		1,725,173		222,877		0		53,506		0		4,417,531	
2.6.3 # of NWRs coastal/marine acres protected through land acquisition - annual	Refuges	0	232	0		0		0		0		0		255		0		0		0		255	
2.6.4 # of NWRs coastal/marine acres held in protective status but habitat not actively manipulated - annual	Refuges	2,072,578	2,015,906	636,256		11,959		159,009		1,085		1,117,407		82,940		0		11,959		0		2,008,656	
<b>CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)</b>		0	0	0		0		0		0		0		0		0		0		0		0	
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.1.2 # of treated burned acres (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.2.2 total # of natural ignitions (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.3 % of acres treated which are moved toward desired condition (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.3.2 total # acres treated (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.4 % of acres treated which are maintained in desired condition (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
2.7.4.2 total # acres treated (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)</b>		79%	75%	73%		80%		76%		53%		69%		78%		90%		88%		0%		76%	
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)	Refuges	79%	75%	73%		80%		76%		53%		69%		78%		90%		80%		0%		76%	
2.8.1.1 # of NWRs/WMDs free of documented water quality problems (PART)	Refuges	460	439	47		39		34		35		88		56		129		14		0		442	
2.8.1.2 Total # of refuges (PART)	Refuges	582	582	64		49		45		66		128		72		144		16		0		584	
2.8.2 % of all NWRs/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act	Refuges	65%	81%	84%		65%		96%		55%		84%		81%		92%		65%		0%		81%	
2.8.2.1 # NWRs/WMDs without water quality degradation problems	Refuges	379	473	54		32		43		36		107		58		132		13		0		475	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.8.2.2 Total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.3 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law	Hatcheries - F	84%	64%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	79%	100%	0%	100%	0%	0%	95%	95%
2.8.3.1 # of NFHS NPDES permits in compliance	Hatcheries - F	64	49	16	16	3	3	4	4	4	4	9	9	7	7	11	11	0	0	0	0	54	54
2.8.3.2 Total # NFHS NPDES permits	Hatcheries - F	76	76	16	16	3	3	4	4	4	4	9	9	7	7	14	14	0	0	0	0	57	57
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	51%	59%	36%	36%	53%	53%	51%	51%	65%	65%	73%	73%	72%	72%	60%	60%	53%	53%	0%	0%	60%	60%
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	295	344	23	23	26	26	23	23	43	43	94	94	52	52	87	87	0	0	0	0	348	348
2.8.4.2 Total # of refuges (PART)	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.5 % of NWRs/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals	Refuges	25%	31%	30%	30%	41%	41%	53%	53%	17%	17%	14%	14%	24%	24%	42%	42%	41%	41%	0%	0%	30%	30%
2.8.5.1 # of NWRs/WMDs that have conducted a baseline assessment of water resources	Refuges	148	180	19	19	20	20	24	24	11	11	18	18	17	17	61	61	8	8	0	0	178	178
2.8.5.2 Total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	21,118	1,397	67	67	46	46	58	58	484	484	117	117	221	221	280	280	46	46	0	0	1,407	1,407
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	87%	62%	100%	100%	13%	13%	99%	99%	16%	16%	79%	79%	78%	78%	98%	98%	13%	13%	0%	0%	97%	97%
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	4,672,421	3,315,788	2,008,099	2,008,099	12,604	12,604	73,169	73,169	32,532	32,532	817,561	817,561	26,205	26,205	359,315	359,315	10,608,781	10,608,781	0	0	13,938,266	13,938,266
2.8.7.2 # of acres in plan (GPRA)	Refuges	5,386,603	5,386,603	2,014,314	2,014,314	93,379	93,379	73,834	73,834	200,614	200,614	1,038,178	1,038,178	33,676	33,676	365,076	365,076	10,608,784	10,608,784	0	0	14,427,855	14,427,855
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.8.8.2 # of miles in plan (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2.9.1 % of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0%	36%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	100%	100%	2%	2%	0%	0%	0%	0%	22%	22%
2.9.1.1 # of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0	15	0	0	0	0	1	1	0	0	0	0	14	14	1	1	0	0	0	0	16	16
2.9.1.2 total # of NWRs land acquisition projects	Refuges	0	42	0	0	0	0	1	1	2	2	0	0	14	14	56	56	0	0	0	0	73	73
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	14%	20%	67%	67%	0%	0%	50%	50%	33%	33%	33%	33%	29%	29%	100%	100%	0%	0%	0%	0%	37%	37%
2.9.2.1 # of NWRs sites remediated (GPRA)	Refuges	17	24	2	2	0	0	1	1	3	3	2	2	2	2	2	2	2	2	0	0	14	14
2.9.2.2 total # of known NWRs sites (GPRA)	Refuges	120	120	3	3	3	3	2	2	9	9	6	6	7	7	2	2	6	6	0	0	38	38
2.9.3 # of completed contaminant investigations and restoration on Refuges	Environmental Contaminants	32	30	0	0	0	0	3	3	5	5	0	0	2	2	4	4	0	0	0	0	18	18



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PART)	Refuges	95%	95%	0%		0%		100%		100%		100%		50%		100%		0%		0%		95%	
2.9.4.1 # of wilderness areas meeting ambient air quality standards (PART)	Refuges	20	20	0		0		3		2		7		1		4		3		0		20	
2.9.4.2 total # of wilderness areas (PART)	Refuges	21	21	0		0		3		2		7		2		4		3		0		21	
<b>CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development</b>		<b>344</b>	<b>225</b>	<b>31</b>		<b>17</b>		<b>23</b>		<b>19</b>		<b>52</b>		<b>23</b>		<b>52</b>		<b>9</b>		<b>0</b>		<b>226</b>	
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	216	204	16		14		26		41		51		43		85		14		0		281	
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	252	128	23		15		10		10		39		16		37		15		0		156	
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	92	97	8		2		13		9		13		7		15		2		0		70	
2.10.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team	Refuges	252	128	23		15		10		10		39		16		0		15		0		119	
2.10.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway	Refuges	252	128	23		15		10		10		39		16		0		15		0		119	
<b>CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.060</b>	<b>0.051</b>	<b>0.132</b>		<b>0.013</b>		<b>0.036</b>		<b>0.053</b>		<b>0.055</b>		<b>0.056</b>		<b>0.034</b>		<b>0.000</b>		<b>0.000</b>		<b>0.051</b>	
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.060	0.051	0.132		0.013		0.036		0.053		0.055		0.056		0.034		0.013		0.000		0.051	
2.11.1.1 value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	264,205,661	245,325,994	68,641,030		13,512,687		11,793,653		46,949,816		83,417,995		12,059,477		21,217,636		0		0		257,592,294	
2.11.1.2 replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	4,368,379,185	4,836,456,971	518,337,249		1,005,398,579		329,612,944		880,284,722		1,508,585,069		216,566,574		618,024,132		591,120		879,430		5,078,279,819	
2.11.2 # of new conservation facilities are added to better achieve the NWRs mission	Refuges	0	338	0		0		0		0		57		0		0		0		0		57	
<b>DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>882</b>	<b>1,217</b>	<b>152</b>		<b>59</b>		<b>82</b>		<b>65</b>		<b>66</b>		<b>231</b>		<b>106</b>		<b>36</b>		<b>0</b>		<b>798</b>	
<b>OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)</b>		<b>882</b>	<b>1,217</b>	<b>152</b>		<b>59</b>		<b>82</b>		<b>65</b>		<b>66</b>		<b>231</b>		<b>106</b>		<b>36</b>		<b>0</b>		<b>798</b>	
<b>CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>882</b>	<b>1,217</b>	<b>152</b>		<b>59</b>		<b>82</b>		<b>65</b>		<b>66</b>		<b>231</b>		<b>106</b>		<b>36</b>		<b>0</b>		<b>798</b>	
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives)	Partners for Fish and Wildlife - HC	581	797	20		35		75		50		59		70		100		35		0		444	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
& now restored) - PartnersProg - annual (GPRA)(PART)																							
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	59	180	5		5		0		8		0		5		0		5		0			24
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART)	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0			0
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	Environmental Contaminants	47	42	127		19		2		7		2		6		2		19		0			164
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA)	Federal Assistance	195	197	0		0		5		0		5		150		5		0		0			165
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0			0
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0			0
3.1.8 # of non-FWS acres of riparian (stream/shoreline) restored through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	1	0	0		0		0		0		30		0		0		0		0			30
3.1.9 # of non-FWS acres of reservoir/lake restored/enhanced through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	900	726	0		0		0		0		100		500		150		0		0			750
3.1.10 Cumulative total non-FWS Service-wide riparian (stream/shoreline) miles restored		0	0	0		0		0		0		0		0		0		0		0			0
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		0			0
<b>CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>3,354</b>	<b>5,828</b>	<b>158</b>		<b>35</b>		<b>73</b>		<b>209</b>		<b>769</b>		<b>412</b>		<b>1,210</b>		<b>41</b>		<b>0</b>			<b>2,907</b>
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	19	29	1		0		0		0		5		52		0		0		0			62
3.2.2 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	40	0		0		1		0		0		10		0		0		0			11
3.2.3 # of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,095	0		0		2		0		0		0		0		0		0			3
3.2.4 # of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,463	1,716	81		35		35		96		258		184		605		35		0			1,305
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,872	1,948	76		0		35		112		506		166		605		0		0			1,526
3.2.6 # of non-FWS instream miles protected through technical assistance - cumulative	Project Planning - HC	0	7,700	0		0		0		0		0		0		0		0		9,005			9,005
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - cumulative	Project Planning - HC	0	5,452	0		0		0		0		0		0		0		0		6,979			6,979
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - annual	Project Planning - HC	14,304	6,894	1,140		33		500		674		408		352		3,354		33		0			6,485



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - cumulative	Project Planning - HC	0	46,322	0		0		0		0		0		0		0		0		52,807		52,807	
<b>DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>1,825,977</b>	<b>4,951,592</b>	<b>6,148</b>		<b>6,774</b>		<b>101,375</b>		<b>24,892</b>		<b>47,759</b>		<b>53,754</b>		<b>157,356</b>		<b>14,743</b>		<b>1,533,590</b>		<b>1,946,392</b>	
<b>OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,825,977</b>	<b>4,951,592</b>	<b>6,148</b>		<b>6,774</b>		<b>101,375</b>		<b>24,892</b>		<b>47,759</b>		<b>53,754</b>		<b>157,356</b>		<b>14,743</b>		<b>1,533,590</b>		<b>1,946,392</b>	
<b>CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>472,449</b>	<b>593,996</b>	<b>1,412</b>		<b>4,034</b>		<b>4,150</b>		<b>7,561</b>		<b>5,000</b>		<b>13,486</b>		<b>7,500</b>		<b>10,002</b>		<b>501,090</b>		<b>554,234</b>	
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,909	99,690	1,133		3,700		3,800		5,000		4,500		10,030		7,500		3,700		0		45,665	
4.1.2 # of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0		0	
4.1.3 # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	6,950	10,506	279		334		350		2,561		500		3,456		0		334		0		7,480	
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	438,590	483,800	0		0		0		0		0		0		0		0		501,090		501,090	
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	0	16,303	0		0		0		0		0		0		0		0		16,700		16,700	
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	0	1,928	0		0		0		0		0		0		0		0		1,500		1,500	
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored		0	0	0		0		0		0		0		0		0		0		0		0	
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	0.8%	2.9%	1.2%		0.0%		1.9%		0.2%		0.4%		3.1%		0.4%		0.0%		0.0%		1.3%	
4.1.10.1 # of acres of land digitally mapped ( in millions of acres)	National Wetlands Inventory - HC	19	67	4		0		7		1		1		5		2		11		0		31	
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337		0		366		295		312		158		474		383		0		2,324	
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	49.4%	53.4%	72.2%		0.0%		17.2%		81.4%		69.4%		95.4%		53.5%		0.0%		0.0%		54.5%	
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,149	1,240	243		0		63		240		216		151		254		99		0		1,266	
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337		0		366		295		312		158		474		383		0		2,324	
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	1.7%	3.5%	2.8%		0.0%		5.4%		7.9%		1.7%		14.7%		0.7%		0.0%		0.0%		4.0%	
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	40	81	9		0		20		23		5		23		3		8		0		92	
4.1.12.2	National Wetlands	2,324	2,324	337		0		366		295		312		158		474		383		0		2,324	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
total # acres (in millions)	Inventory - HC																						
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	94	314	0		0		4		40		0		0		0		0		43		90	
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	15	20	2		0		2		2		1		5		0		0		2		15	
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	0	16,278,782	0		0		0		0		0		0		0		0		6,219,458		6,219,458	
4.1.16 # of non-FWS wetland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>247,665</b>	<b>287,795</b>	<b>1,509</b>		<b>1,500</b>		<b>89,300</b>		<b>12,090</b>		<b>9,200</b>		<b>2,248</b>		<b>112,170</b>		<b>2</b>		<b>0</b>		<b>228,019</b>	
4.2.1 # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	247,665	284,898	1,190		1,500		89,000		12,000		9,200		2,060		112,000		1,500		0		226,952	
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0		0	
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,897	319		0		300		90		0		188		170		0		0		1,067	
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
4.2.6 Cumulative total non-FWS Service-wide upland acres restored		0	0	0		0		0		0		0		0		0		0		0		0	
4.2.7 # of non-FWS upland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>5,435</b>	<b>40,938</b>	<b>445</b>		<b>551</b>		<b>1,700</b>		<b>175</b>		<b>645</b>		<b>1,251</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>4,767</b>	
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	3,563	21,962	390		550		500		125		442		1,108		0		550		0		3,115	
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	1,872	18,976	55		1		1,200		50		203		143		0		1		0		1,652	
4.3.3 Cumulative total non-FWS Service-wide coastal/marine acres restored		0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,079,046</b>	<b>3,685,608</b>	<b>258</b>		<b>264</b>		<b>1,045</b>		<b>2,079</b>		<b>14,785</b>		<b>2,145</b>		<b>4,615</b>		<b>3,610</b>		<b>1,032,500</b>		<b>1,061,301</b>	
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	557,692	1,945,573	0		0		0		0		0		0		0		0		1,032,500		1,032,500	
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA)	Federal Assistance	176	564	0		0		0		40		50		0		200		0		0		290	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.4.3 # of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART)	Coastal Programs - HC	4,600	835	0		50		40		0		0		0		50		0		0		2,275	
4.4.4 # of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0		0	
4.4.5 # of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	11,476	0		0		350		240		0		86		0		0		0		676	
4.4.6 # of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	516,578	1,727,159	258		214		655		1,799		14,735		2,059		4,415		214		0		25,560	
4.4.7 # of non-FWS wetland acres protected on priority projects - cumulative	Project Planning - HC	0	4,852,479	0		0		0		0		0		0		0		0		4,878,039		4,878,039	
<b>CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>2,427</b>	<b>329,112</b>	<b>2,432</b>		<b>406</b>		<b>4,130</b>		<b>2,942</b>		<b>10,275</b>		<b>4,348</b>		<b>33,071</b>		<b>23</b>		<b>0</b>		<b>57,627</b>	
4.5.1 # of non-FWS upland acres protected through technical assistance or land management actions - annual (GPRA)(PART)	Environmental Contaminants	0	13,011	0		0		125		706		0		121		10,000		0		0		10,952	
4.5.2 # of non-FWS upland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,116	78		0		425		35		0		236		50		0		0		824	
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance/Wildlife Restoration - annual (GPRA)	Project Planning - HC	0	0	0		0		80		767		1,500		0		800		0		0		3,147	
4.5.4 # of non-FWS upland acres protected on priority projects - annual (GPRA)(PART)	Federal Assistance	2,427	313,985	2,354		406		3,500		1,434		8,775		3,991		22,221		406		0		42,704	
4.5.5 # of non-FWS upland acres protected on priority projects - cumulative	Project Planning - HC	0	380,008	0		0		0		0		0		0		0		0		422,712		422,712	
<b>CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>18,955</b>	<b>14,143</b>	<b>92</b>		<b>20</b>		<b>1,050</b>		<b>45</b>		<b>7,854</b>		<b>30,276</b>		<b>0</b>		<b>1,106</b>		<b>0</b>		<b>40,443</b>	
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	6,795	6,109	55		20		600		0		1,350		4,765		0		20		0		7,090	
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	12,160	4,594	25		0		0		0		855		25,087		0		0		0		26,767	
4.6.3 # of non-FWS coastal/marine acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	0	3,440	12		0		450		45		5,649		424		0		0		0		6,586	
4.6.4 # of non-FWS coastal/marine acres protected on priority projects - cumulative	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0	
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	10%	12%	0%		0%		0%		0%		0%		0%		0%		0%		12%		12%	
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	295,808	369,158	0		0		0		0		0		0		0		0		369,158		369,158	
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691	3,112,691	0		0		0		0		0		0		0		0		3,112,691		3,112,691	
<b>CSF 4.7 Number of other environmental technical assistance efforts to protect habitat</b>		<b>42,590</b>	<b>66,668</b>	<b>2,823</b>		<b>2,398</b>		<b>3,147</b>		<b>4,227</b>		<b>18,535</b>		<b>7,164</b>		<b>5,873</b>		<b>2,002</b>		<b>0</b>		<b>46,169</b>	
4.7.1 # of pesticide use proposals reviewed	Environmental Contaminants	240	947	1		0		210		51		0		29		23		0		0		317	
4.7.2 # of spill prevention activities and spill	Environmental Contaminants	400	6,024	23		0		205		87		0		94		476		0		0		1,067	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
responses involving a field visit																								
4.7.3 # of spill prevention activities and spill responses NOT involving a field visit	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments	Environmental Contaminants	250	266	0		0		32		49		0		80		6		0		0		0		169
4.7.5 Customer Service: % of requests for technical assistance completed	Project Planning - HC	82%	116%	47%		81%		90%		67%		83%		73%		88%		81%		0%		77%		
4.7.5.1 # of technical assistance requests completed - all projects	Project Planning - HC	41,700	59,431	2,799		2,398		2,700		4,040		18,535		6,961		5,368		1,815		0		44,616		
4.7.5.2 total # of technical assistance requests received - all projects	Project Planning - HC	51,143	51,143	5,954		2,978		3,000		6,041		22,280		9,512		6,134		2,190		0		58,089		
4.7.6 Priority Customer Service: % of requests for technical assistance completed - priority projects	Project Planning - HC	78%	179%	49%		87%		90%		49%		88%		85%		87%		87%		0%		80%		
4.7.6.1 # of technical assistance requests completed - priority projects	Project Planning - HC	17,371	39,762	1,745		1,539		900		759		8,509		3,620		2,613		770		0		20,455		
4.7.6.2 total # of technical assistance requests received - priority projects	Project Planning - HC	22,249	22,249	3,578		1,772		1,000		1,563		9,684		4,262		3,010		856		0		25,725		
4.7.7 # of landowner agreements - Partners program	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.8 % of transportation projects streamlined through early involvement	Project Planning - HC	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
4.7.8.1 # of transportation projects reviewed early	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.8.2 # of transportation projects reviewed	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.9 # of priority transportation (Federal Highway) projects reviewed early	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.10 # of priority transportation (Other Surface) projects reviewed early	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.11 # of priority transportation (Airport) projects reviewed early	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.12 # of priority transportation (Federal Highway) projects reviewed	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.13 # of priority transportation (Other Surface) projects reviewed	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.14 # of priority transportation (Airport) projects reviewed	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
4.7.15 # of priority projects reviewed (all other project types)	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
<b>CSF 4.8 Number of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
4.8.1 # of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands	Project Planning - HC	0	0	0		0		0		0		0		0		0		0		0		0		0
<b>Resource Protection - Sustain Biological Communities PEO.2</b>																								
<b>DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>37%</b>	<b>40%</b>	<b>25%</b>		<b>100%</b>		<b>25%</b>		<b>21%</b>		<b>100%</b>		<b>35%</b>		<b>23%</b>		<b>100%</b>		<b>0%</b>		<b>42%</b>		
<b>OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management</b>		<b>37%</b>	<b>40%</b>	<b>25%</b>		<b>100%</b>		<b>25%</b>		<b>21%</b>		<b>100%</b>		<b>35%</b>		<b>23%</b>		<b>100%</b>		<b>0%</b>		<b>42%</b>		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>documents (GPRA)</b>																							
<b>CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		37%	40%	25%		100%		25%		21%		100%		35%		23%		100%		0%		42%	
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	37%	40%	25%		100%		25%		21%		100%		35%		23%		100%		0%		42%	
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	65	70	2		6		4		6		3		12		7		23		0		63	
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	174	174	8		6		16		29		3		34		31		23		0		150	
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	4%	16%	14%		44%		0%		0%		1%		15%		22%		44%		0%		11%	
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	1	224	9		4		0		0		1		52		20		71		0		157	
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	24	1,411	63		9		118		487		160		339		92		140		0		1,408	
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	4%	16%	14%		44%		0%		0%		1%		15%		22%		51%		0%		11%	
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1	224	9		4		0		0		1		52		20		71		0		157	
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	24	1,411	63		9		118		487		160		339		92		140		0		1,408	
5.1.3 # of habitat assessments completed	Management Assistance - F	264	3,419	25		20		56		45		50		25		5		20		0		244	
5.1.4 # of miles of instream and shoreline habitat assessed to benefit populations of Mgmt. Concern	Management Assistance - F	1,235	38,052	112		262		75		120		50		101		70		262		0		817	
5.1.5 % of fish populations of mgmt. concern with approved watershed management plans	Management Assistance - F	0%	4%	6%		80%		0%		0%		2%		14%		0%		80%		0%		4%	
5.1.5.1 # of fish populations of mgmt. concern with approved watershed management plans	Management Assistance - F	0	63	4		8		0		0		3		48		0		0		0		63	
5.1.5.2 total # of fish populations	Management Assistance - F	0	1,411	63		10		118		487		160		339		92		140		0		1,409	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.1.6 Total # of acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	1,787	17,708	8		0		100		0		200		600		15		0		0		923	
5.1.7 # of wetlands acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	1,621	12,187	4		0		100		0		100		500		15		0		0		719	
5.1.8 # of upland acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	166	5,521	4		0		0		0		100		100		0		0		0		204	
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	102	87	0		0		0		0		0		0		0		0		0		95	
5.1.10 # miles of stream/shoreline restored in U.S. for populations of mgmt. concern - FWMA	Management Assistance - F	124	230	8		2		2		0		25		101		47		2		0		185	
5.1.11 # of fish passage barriers removed or bypassed to benefit populations of mgmt. concern - FWMA	Management Assistance - F	71	92	26		4		2		14		2		9		5		4		0		77	
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	556	2,863	60		68		4		71		10		62		47		68		0		341	
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	1,440	756	0		0		0		0		0		0		0		0		82		82	
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	45	281	14		3		3		10		1		14		0		3		0		53	
5.1.15 # of acres of wetlands reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	144	521	2		0		2		100		0		500		0		0		0		860	
5.1.16 # of acres/miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	152	243	14		28		4		25		0		78		0		28		0		170	
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	10	71	4		0		0		0		0		15		0		0		0		20	
5.1.18 # of acres of wetlands reopened to fish passage - Coastal	Coastal Programs - HC	2,185	1,713	7		0		0		0		0		222		0		0		0		229	
5.1.19 # of acres/miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC	46	120	12		0		0		0		0		28		0		0		0		41	
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Project Planning - HC	723	702	291		0		15		20		120		370		5		0		0		830	
5.1.21 # of priority projects reviewed that provided species-related recommendations to benefit fish - Project Planning	Project Planning - HC	664	782	26		4		15		133		186		1,931		9		4		0		2,467	
<b>CSF 5.2 Percent of populations of native aquatic non-T&amp;E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)</b>		<b>46%</b>	<b>31%</b>	<b>35%</b>		<b>60%</b>		<b>4%</b>		<b>33%</b>		<b>6%</b>		<b>0%</b>		<b>28%</b>		<b>61%</b>		<b>0%</b>		<b>37%</b>	
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	46%	31%	35%		60%		4%		33%		6%		0%		28%		60%		0%		37%	
5.2.1.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	691	473	22		6		9		161		10		110		50		86		0		454	
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,515	1,515	63		10		202		487		160		0		178		140		0		1,240	
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.2.1.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	46%	31%	35%		60%		4%		33%		6%		0%		28%		61%		0%		37%	
5.2.1.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	691	473	22		6		9		161		10		110		50		86		0		454	
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,515	1,515	63		10		202		487		160		0		178		140		0		1,240	
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	35%	163%	60%		40%		2%		28%		83%		81%		66%		40%		0%		51%	
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	165	777	38		4		2		137		133		275		61		72		0		722	
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	477	477	63		10		118		487		160		339		92		140		0		1,409	
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	35%	163%	60%		40%		2%		28%		83%		81%		66%		51%		0%		51%	
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans - FWMA (PART)	Management Assistance - F	165	777	38		4		2		137		133		275		61		72		0		722	
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	477	477	63		10		118		487		160		339		92		140		0		1,409	
5.2.3 % of DOI watershed units with current wild fish health surveys. (PART)	Hatcheries - F	19%	30%	41%		29%		19%		41%		49%		31%		16%		29%		0%		30%	
5.2.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (PART)	Hatcheries - F	462	740	94		58		74		154		196		73		82		9		0		740	
5.2.3.2 total # of DOI watershed units (8-digit HUC) (PART)	Hatcheries - F	2,468	2,468	232		201		382		375		402		233		507		136		0		2,468	
5.2.4 # assessments completed for populations of mgnt. concern	Management Assistance - F	916	1,740	800		12		10		125		25		35		50		12		0		1,310	
5.2.5	Management	400	35	0		0		0		13		0		0		0		0		0		16	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of management plans are in development, completed, or revised.	Assistance - F																						
5.2.6 # of management plans in development during the fiscal year for populations of mgmt concern	Management Assistance - F	27	16	0		0		0		12		0		6		5		0		0		23	
5.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern	Management Assistance - F	31	19	5		0		0		1		0		5		2		0		0		16	
<b>CSF 5.3 Percent of tasks implemented, as prescribed by Fishery Management Plans (PART)</b>		<b>41%</b>	<b>119%</b>	<b>91%</b>		<b>47%</b>		<b>49%</b>		<b>20%</b>		<b>55%</b>		<b>40%</b>		<b>45%</b>		<b>11%</b>		<b>0%</b>		<b>45%</b>	
5.3.1 % of tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	41%	119%	91%		47%		49%		20%		55%		40%		45%		47%		0%		45%	
5.3.1.1 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	472	1,366	404		7		93		125		226		227		167		23		0		1,272	
5.3.1.2 Total # of tasks, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	1,145	1,145	444		15		191		621		414		562		368		208		0		2,823	
5.3.1.3 % of tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	71%	94%	60%		100%		62%		83%		83%		54%		69%		0%		0%		67%	
5.3.1.4 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	364	477	167		5		38		78		144		91		64		0		0		587	
5.3.1.5 Total # of tasks, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	510	510	277		5		61		94		174		168		93		0		0		872	
5.3.1.6 % of tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	17%	140%	142%		20%		42%		9%		34%		35%		37%		11%		0%		35%	
5.3.1.7 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	108	889	237		2		55		47		82		136		103		23		0		685	
5.3.1.8 Total # of tasks, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	635	635	167		10		130		527		240		394		275		208		0		1,951	
5.3.2 % of Fishery Management Plan production tasks implemented - Fisheries (PART)	Fisheries	75%	102%	53%		0%		53%		85%		98%		70%		75%		0%		0%		72%	
5.3.2.1 # of Fishery Management Plan tasks implemented - Fisheries (PART)	Fisheries	244	330	68		0		16		52		93		54		33		0		0		316	
5.3.2.2 total # of Fishery Management Plan tasks - Fisheries (PART)	Fisheries	325	325	129		0		30		61		95		77		44		0		0		436	
5.3.2.3 % of Fishery Management Plan production tasks implemented - NFHS (PART)	Hatcheries - F	75%	102%	53%		0%		53%		85%		98%		70%		75%		0%		0%		72%	
5.3.2.4 # of Fishery Management Plan tasks implemented - NFHS (PART)	Hatcheries - F	244	330	68		0		16		52		93		54		33		0		0		316	
5.3.2.5 total # of Fishery Management Plan tasks - NFHS (PART)	Hatcheries - F	325	325	129		0		30		61		95		77		44		0		0		436	
5.3.2.6 % of Fishery Management Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
5.3.2.7 # of Fishery Management Plan tasks implemented - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.3.2.8 total # of Fishery Management Plan tasks - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
5.3.3 % of marking and tagging targets met, as prescribed by approved management plans - Fisheries (PART)	Fisheries	67%	82%	65%		100%		100%		77%		34%		36%		75%		100%		0%		60%	
5.3.3.1 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - Fisheries (PART)	Fisheries	90	111	50		5		6		10		10		9		15		0		0		105	
5.3.3.2 total # marking and tagging targets prescribed in approved management plans -	Fisheries	135	135	77		5		6		13		29		25		20		0		0		175	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries (PART)																								
5.3.3.3 % of marking and tagging targets met, as prescribed by approved management plans - NFHS (PART)	Hatcheries - F	67%	82%	65%		100%		100%		77%		34%		36%		75%		0%		0%			60%	
5.3.3.4 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - NFHS (PART)	Hatcheries - F	90	111	50		5		6		10		10		9		15		0		0			105	
5.3.3.5 total # marking and tagging targets prescribed in approved management plans - NFHS (PART)	Hatcheries - F	135	135	77		5		6		13		29		25		20		0		0			175	
5.3.3.6 % of marking and tagging targets met, as prescribed by approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%			0%	
5.3.3.7 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0			0	
5.3.3.8 total # marking and tagging targets prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0			0	
5.3.4 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - Fisheries (PART)	Fisheries	60%	72%	47%		0%		68%		0%		50%		18%		75%		0%		0%			51%	
5.3.4.1 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - Fisheries (PART)	Fisheries	30	36	9		0		13		0		5		2		3		0		0			32	
5.3.4.2 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - Fisheries (PART)	Fisheries	50	50	19		0		19		0		10		11		4		0		0			63	
5.3.4.3 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - NFHS (PART)	Hatcheries - F	60%	72%	47%		0%		68%		0%		50%		18%		75%		0%		0%			51%	
5.3.4.4 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - NFHS (PART)	Hatcheries - F	30	36	9		0		13		0		5		2		3		0		0			32	
5.3.4.5 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - NFHS (PART)	Hatcheries - F	50	50	19		0		19		0		10		11		4		0		0			63	
5.3.4.6 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%			0%	
5.3.4.7 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0			0	
5.3.4.8 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0			0	
5.3.5 % of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	6%	152%	249%		20%		42%		3%		6%		32%		36%		20%		0%			28%	
5.3.5.1 # of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	27	725	157		2		49		15		10		110		90		23		0			456	
5.3.5.2 # of other Fishery Management Plan tasks for populations of management concern -	Fisheries	477	477	63		10		118		487		160		339		250		208		0			1,635	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries (PART)																								
5.3.5.3 % of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
5.3.5.4 # of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
5.3.5.5 # of other Fishery Management Plan tasks for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
5.3.5.6 % of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	6%	152%	249%		20%		42%		3%		6%		32%		36%		11%		0%		28%		28%
5.3.5.7 # of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	27	725	157		2		49		15		10		110		90		23		0		456		456
5.3.5.8 # of other Fishery Management Plan tasks for populations of management concern - FWMA (PART)	Management Assistance - F	477	477	63		10		118		487		160		339		250		208		0		1,635		1,635
5.3.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	51%	104%	77%		0%		50%		80%		90%		47%		52%		0%		0%		71%		71%
5.3.6.1 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	81	164	120		0		9		48		108		52		26		0		0		363		363
5.3.6.2 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	158	158	156		0		18		60		120		110		50		0		0		514		514
5.3.6.3 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0%	0%	77%		0%		50%		80%		90%		47%		52%		0%		0%		68%		68%
5.3.6.4 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	40		0		3		16		36		26		13		0		0		134		134
5.3.6.5 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	52		0		6		20		40		55		25		0		0		198		198
5.3.6.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	51%	104%	77%		0%		50%		80%		90%		47%		52%		0%		0%		72%		72%
5.3.6.7 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	81	164	80		0		6		32		72		26		13		0		0		229		229
5.3.6.8 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	158	158	104		0		12		40		80		55		25		0		0		316		316
5.3.7 # of applied aquatic science and technologic tools developed and shared with partners through publications, web pages, technical bulletins, patents, meetings, and symposia	Hatcheries - F	127	632	70		1		34		4		5		35		5		1		30		184		184
5.3.8 # of technical sections of animal drug applications for fish and aquatic populations submitted to the FDA	Hatcheries - F	17	75	0		0		0		0		0		0		0		0		76		76		76
5.3.9 # of techniques and culture technology tools developed	Hatcheries - F	125	243	50		1		36		5		2		23		12		1		12		141		141
<b>CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish</b>		<b>4</b>	<b>46</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>7</b>		<b>7</b>		<b>7</b>
5.4.1 # of individual and businesses conducting	Law Enforcement	4	46	0		0		0		0		0		0		0		0		7		7		7



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
illegal activities involving depleted native and IJ fish																							
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	3	43	0		0		0		0		0		0		0		0		5		5	
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	1	3	0		0		0		0		0		0		0		0		2		2	
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.1%	0.4%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.1%		0.1%	
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	20	55	0		0		0		0		0		0		0		0		20		20	
5.4.4.2 total # of investigations	Law Enforcement	14,140	14,140	0		0		0		0		0		0		0		0		14,000		14,000	
<b>CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.182</b>	<b>0.096</b>	<b>0.043</b>		<b>0.025</b>		<b>0.190</b>		<b>0.238</b>		<b>0.117</b>		<b>0.122</b>		<b>0.050</b>		<b>0.000</b>		<b>0.000</b>		<b>0.086</b>	
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)(PART)	Hatcheries - F	0.182	0.096	0.043		0.025		0.190		0.238		0.117		0.122		0.050		0.025		0.000		0.086	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	349,309,154	101,665,544	17,733,157		3,164,031		17,578,798		16,826,616		16,250,514		18,085,617		6,442,629		0		0		96,081,362	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	1,921,968,658	1,059,605,059	410,782,458		127,176,960		92,578,601		70,673,692		138,409,936		147,965,703		127,628,822		0		0		1,115,216,172	
5.5.2 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed	Hatcheries - F	21%	23%	34%		100%		44%		29%		41%		47%		43%		100%		0%		42%	
5.5.2.1 # of NFHS stations assessments scheduled for Condition Assessments are completed.	Hatcheries - F	22	24	13		5		4		2		7		7		6		0		0		44	
5.5.2.2 total # of NFHS stations assessments scheduled for Condition Assessments	Hatcheries - F	105	105	38		5		9		7		17		15		14		0		0		105	
<b>DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>61.7%</b>		<b>61.7%</b>	
<b>OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>61.7%</b>		<b>61.7%</b>	
<b>CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>61.4%</b>	<b>61.4%</b>	<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>61.7%</b>		<b>61.7%</b>	
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	61.4%	61.4%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		61.7%		61.7%	
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	561	561	0		0		0		0		0		0		0		0		563		563	
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	913	913	0		0		0		0		0		0		0		0		912		912	
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds	24	24	5		0		6		0		2		3		2		0		10		50	
<b>CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)</b>		<b>100%</b>	<b>92%</b>	<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>0%</b>		<b>100%</b>		<b>80%</b>		<b>100%</b>		<b>100%</b>		<b>100%</b>		<b>99%</b>	
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds	100%	92%	100%		100%		100%		0%		100%		80%		100%		100%		100%		99%	
6.2.1.1 # of identified population management	Migratory Birds	119	110	6		5		9		0		7		4		6		38		14		89	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
needs met (PART)																								
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	119	119	6	5	9	0	7	5	6	38	14	90											
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds	21	19	2	2	5	4	2	4	0	2	3	25											
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds	54	51	1	3	3	21	7	1	5	3	29	79											
6.2.4 % of bird species of management concern with improved status	Migratory Birds	52.8%	52.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	52.8%	52.8%											
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds	214	214	0	0	0	0	0	0	0	0	214	214											
6.2.4.2 total # of bird species of management concern	Migratory Birds	405	405	0	0	0	0	0	0	0	0	405	405											
<b>CSF 6.3 Percent of migratory bird permits issued within 30 day of receipt of a completed application</b>		<b>50.4%</b>	<b>62.4%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>68.8%</b>	<b>66.7%</b>	<b>50.0%</b>	<b>50.2%</b>	<b>0.0%</b>	<b>56.8%</b>											
6.3.1 % of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	50.4%	62.4%	50.0%	50.0%	50.0%	50.0%	68.8%	66.7%	50.0%	50.0%	0.0%	56.8%											
6.3.1.1 # of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	6,572	8,143	485	675	550	1,481	1,339	1,600	125	105	0	6,360											
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	13,046	13,046	970	1,350	1,100	2,963	1,946	2,400	250	209	0	11,188											
6.3.2 % of permit program efficiencies implemented	Migratory Birds	100%	84%	100%	0%	100%	100%	0%	0%	100%	0%	100%	100%											
6.3.2.1 # of permit program efficiencies implemented	Migratory Birds	25	16	1	0	3	6	0	0	2	0	16	28											
6.3.2.2 total # of permit program efficiencies	Migratory Birds	25	19	1	0	3	6	0	0	2	0	16	28											
<b>CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)</b>		<b>42.7%</b>	<b>45.9%</b>	<b>94.5%</b>	<b>65.2%</b>	<b>85.6%</b>	<b>55.5%</b>	<b>49.2%</b>	<b>15.8%</b>	<b>22.5%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>58.0%</b>											
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	42.7%	45.9%	94.5%	65.2%	85.6%	55.5%	49.2%	15.8%	22.5%	65.2%	0.0%	58.0%											
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	28,899,619	31,038,128	338,235	787,999	144,582,503	36,173,031	18,209,724	13,224,303	4,280,284	0	0	217,596,079											
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	67,673,168	67,673,168	358,000	1,209,004	168,839,807	65,157,187	37,004,524	83,755,672	19,062,000	0	0	375,386,194											
6.4.2 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection through NAWMP (included in total above for 6.4.1.1)	Migratory Birds	12,491,967	10,565,875	338,496	923,113	1,398,402	833,470	1,336,209	4,280,912	5,536,285	923,113	0	14,646,887											
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	16,430	16,516	0	0	0	0	0	0	0	22,690	22,690												
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	1,316,775	66,964	0	0	0	0	0	0	0	107,370	107,370												
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	136	201	0	0	103	22	20	22	33	0	0	200											
6.4.6 # of priority projects reviewed that provided recommendations to benefit migratory birds	Project Planning - HC	1,749	2,027	41	27	450	263	642	3,263	451	27	0	5,252											
<b>CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds</b>		<b>1,252</b>	<b>1,680</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,350</b>	<b>1,350</b>											
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	1,252	1,680	0	0	0	0	0	0	0	0	1,350	1,350											
6.5.2	Law Enforcement	1,212	1,606	0	0	0	0	0	0	0	0	1,300	1,300											



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of individuals conducting illegal activities involving migratory birds																							
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	40	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	
6.5.4 % of investigations involving migratory birds	Law Enforcement	11%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	14%	
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,616	2,427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	
6.5.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	14,000	
6.5.5 Number of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law Enforcement		167	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	167	
6.5.6 # of conservation agreements, plans, or compliance actions by industry involving wind power	Law Enforcement	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	
6.5.7 # of conservation agreements, plans, or compliance actions by industry involving oil pits	Law Enforcement	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	
6.5.8 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution	Law Enforcement	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101	
<b>DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	
<b>OP 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	
<b>CSF 7.1 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>40%</b>	
7.1.1 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	40%	
7.1.1.1 # of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA)	Endangered Species	436	522	127	101	66	25	133	19	36	2	0	509										
7.1.1.2 # of listed species (as of 2004) (GPRA)	Endangered Species	0	0	0	0	0	0	0	0	0	0	1,269	1,269										
7.1.2 % of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	38%	43%	27%	28%	50%	69%	42%	50%	70%	28%	0%	38%										
7.1.2.1 # of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	356	407	88	60	55	24	129	19	32	2	0	409										
7.1.2.2 total # of threatened or endangered species listed a decade or more	Endangered Species	942	942	327	212	111	35	305	38	46	5	0	1,079										
7.1.3 % of formal/informal "other" consultations addressed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%										
7.1.3.1 # of timely formal/informal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0										
7.1.3.2 # of formal/informal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0										
7.1.4 % of formal "other" consultations completed in statutory timeframes	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%										
7.1.4.1 # of timely formal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0										
7.1.4.2 # of formal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0										
7.1.5 % of informal "other" consultations completed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%										
7.1.5.1 total # of timely informal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0										



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.1.5.2 total # of informal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.6 Cumulative number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		402	386	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	377	377		
7.1.7 Cumulative # of listed species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	275	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	212	212		
7.1.8 Cumulative # of listed species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	127	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165		
7.1.9 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	9	5	2	15	0	15	0	0	0	0	0	0	0	0	0	0	15	0	0	17		
7.1.10 # of acres achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	17,168	90,178	150	800	10,000	1,750	1,000	2,400	195,000	800	0	211,100										
<b>CSF 7.2 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		<b>22%</b>	<b>13%</b>	<b>0%</b>	<b>61%</b>	<b>12%</b>	<b>0%</b>	<b>1%</b>	<b>0%</b>	<b>32%</b>	<b>0%</b>	<b>0%</b>	<b>10%</b>										
7.2.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	22%	13%	0%	61%	12%	0%	1%	0%	32%	61%	0%	10%										
7.2.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	97	55	0	11	10	0	1	0	39	0	61											
7.2.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	435	435	235	18	80	11	94	34	122	0	594											
7.2.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	22%	13%	0%	61%	12%	0%	1%	0%	32%	0%	10%											
7.2.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	97	55	0	11	10	0	1	0	39	0	61											
7.2.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	435	435	235	18	80	11	94	34	122	0	594											
7.2.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%											
7.2.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0											
7.2.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0											
7.2.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%											
7.2.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0											
7.2.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0											



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	71%	51%	54%		56%		55%		45%		0%		65%		64%		56%		0%		48%	
7.2.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	10	300	127		10		44		5		0		22		78		0		0		286	
7.2.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	14	592	235		18		80		11		94		34		122		0		0		594	
7.2.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	71%	51%	54%		56%		55%		45%		0%		65%		64%		0%		0%		48%	
7.2.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	10	300	127		10		44		5		0		22		78		0		0		286	
7.2.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	14	592	235		18		80		11		94		34		122		0		0		594	
7.2.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	44%	81%	94%		50%		71%		73%		94%		94%		56%		50%		0%		81%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	14	477	220		9		57		8		88		32		68		0		0		482	
7.2.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	32	592	235		18		80		11		94		34		122		0		0		594	
7.2.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	44%	81%	94%		50%		71%		73%		94%		94%		56%		0%		0%		81%	
7.2.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	14	477	220		9		57		8		88		32		68		0		0		482	
7.2.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	32	592	235		18		80		11		94		34		122		0		0		594	
7.2.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	452%	46%	77%		5%		535%		49%		255%		55%		0%		5%		0%		57%	
7.2.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	425	492	115		24		107		50		125		72		84		0		0		577	
7.2.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	94	1,068	149		467		20		102		49		131		0		86		0		1,004	
7.2.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	676%	84%	90%		9%		960%		0%		1,200%		49%		0%		0%		0%		83%	
7.2.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	169	236	37		12		48		12		48		19		34		0		0		210	
7.2.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	25	282	41		137		5		0		4		39		0		26		0		252	
7.2.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	371%	33%	72%		4%		393%		37%		171%		58%		0%		0%		0%		49%	
7.2.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	256	256	78		12		59		38		77		53		50		0		0		367	
7.2.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	69	786	108		330		15		102		45		92		0		60		0		752	
7.2.6 % of Recovery Plan production tasks implemented - Fisheries (PART)	Fisheries	76%	88%	50%		100%		81%		50%		71%		40%		75%		100%		0%		64%	
7.2.6.1 # of Recovery Plan tasks for listed aquatic species implemented - Fisheries (PART)	Fisheries	85	98	13		5		26		8		22		8		12		0		0		94	
7.2.6.2 total # Recovery Plan tasks prescribed as part of Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	112	112	26		5		32		16		31		20		16		0		0		146	
7.2.6.3 % of Recovery Plan production tasks implemented - NFHS (PART)	Hatcheries - F	76%	88%	50%		100%		81%		50%		71%		40%		75%		0%		0%		64%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.6.4 # of Recovery Plan tasks for listed aquatic species implemented - NFHS (PART)	Hatcheries - F	85	98	13		5		26		8		22		8		12		0		0		94	
7.2.6.5 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	112	112	26		5		32		16		31		20		16		0		0		146	
7.2.6.6 % of Recovery Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.6.7 # of Recovery Plan tasks for listed aquatic species implemented - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.6.8 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.7 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	57%	103%	38%		100%		91%		19%		57%		39%		69%		100%		0%		53%	
7.2.7.1 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - Fisheries (PART)	Fisheries	70	126	15		6		21		4		26		11		20		0		0		103	
7.2.7.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	122	122	40		6		23		21		46		28		29		0		0		193	
7.2.7.3 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	57%	103%	38%		100%		91%		19%		57%		39%		69%		0%		0%		53%	
7.2.7.4 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - NFHS (PART)	Hatcheries - F	70	126	15		6		21		4		26		11		20		0		0		103	
7.2.7.5 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	122	122	40		6		23		21		46		28		29		0		0		193	
7.2.7.6 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.7.7 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.7.8 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.8 % of post-stocking survival targets met, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	64%	55%	75%		100%		25%		0%		0%		0%		40%		100%		0%		46%	
7.2.8.1 # of post-stocking survival targets met - Fisheries (PART)	Fisheries	14	12	9		1		1		0		0		0		2		0		0		13	
7.2.8.2 total # of post-stocking survival targets, as established in Recovery Plans - Fisheries (PART)	Fisheries	22	22	12		1		4		1		0		5		5		0		0		28	
7.2.8.3 % of post-stocking survival targets met, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	64%	55%	75%		100%		25%		0%		0%		0%		40%		0%		0%		46%	
7.2.8.4 # of post-stocking survival targets met - NFHS (PART)	Hatcheries - F	14	12	9		1		1		0		0		0		2		0		0		13	
7.2.8.5 total # of post-stocking survival targets, as established in Recovery Plans - NFHS (PART)	Hatcheries - F	22	22	12		1		4		1		0		5		5		0		0		28	
7.2.8.6 % of post-stocking survival targets met, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.8.7 # of post-stocking survival targets met - Management	Management	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
FWMA (PART)	Assistance - F																						
7.2.8.8 total # of post-stocking survival targets, as established in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.9 % of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	36%	36%	38%		42%		33%		0%		9%		42%		0%		42%		0%		34%	
7.2.9.1 # of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	25	282	41		137		5		0		4		39		0		26		0		252	
7.2.9.2 total # of Recovery Plan tasks - Fisheries (PART)	Fisheries	69	786	108		330		15		102		45		92		0		60		0		752	
7.2.9.3 % of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.2.9.4 # of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.9.5 total # of Recovery Plan tasks - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.9.6 % of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	36%	36%	38%		42%		33%		0%		9%		42%		0%		43%		0%		34%	
7.2.9.7 # of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	25	282	41		137		5		0		4		39		0		26		0		252	
7.2.9.8 total # of Recovery Plan tasks - FWMA (PART)	Management Assistance - F	69	786	108		330		15		102		45		92		0		60		0		752	
7.2.10 % of T&E fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%		43%		0%		0%		0%		0%		0%		43%		0%		1%	
7.2.10.1 # of T&E fish populations with approved watershed management plans	Management Assistance - F	0	7	0		3		0		0		0		0		0		0		0		3	
7.2.10.2 total # of T&E fish populations	Management Assistance - F	0	0	0		7		80		0		94		0		122		0		0		303	
7.2.11 # of aquatic T&E population assessments completed - FWMA	Management Assistance - F	13	447	0		0		0		0		0		0		0		0		0		0	
7.2.12 # of aquatic T&E population assessments completed - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
7.2.13 # of Recovery plans in development during the fiscal year for aquatic T&E populations	Management Assistance - F	0	1	0		0		0		0		0		0		0		0		0		0	
7.2.14 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations	Management Assistance - F	0	1	0		0		0		0		0		0		1		0		0		1	
7.2.15 # of fish and aquatic animal populations that are held in refugia	Hatcheries - F	50	31	0		0		28		0		0		0		0		0		0		28	
7.2.16 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	86	0		0		2		0		10		0		0		0		0		12	
7.2.17 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	3,100	0		0		0		0		50		0		0		0		0		50	
7.2.18 # of stream/shoreline miles restored or enhanced for T&E populations	Management Assistance - F	46	573	0		8		4		0		0		0		1		8		0		13	
7.2.19 # of fish passage barriers removed or bypassed to benefit T&E populations	Management Assistance - F	22	14	0		7		3		0		0		0		1		7		0		11	
7.2.20 # of miles of stream/shoreline habitat assessed to benefit T&E populations	Management Assistance - F	88	389	0		60		150		0		0		0		1		60		0		212	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>CSF 7.3 Percent of species listed 2.5 years or more with approved recovery plans</b>		86.8%	86.6%	96.1%		69.4%		84.4%		95.0%		95.1%		97.7%		74.5%		80.0%		0.0%		87.4%	
7.3.1 % of species listed 2.5 years or more with approved recovery plans	Endangered Species	87%	87%	96%		69%		84%		95%		95%		98%		75%		69%		0%		87%	
7.3.1.1 # of species listed 2.5 years with approved recovery plans	Endangered Species	1,082	1,080	346		202		108		38		310		42		41		4		0		1,091	
7.3.1.2 total # species listed 2.5 years or more (U.S. Listings Only)	Endangered Species	1,247	1,247	360		291		128		40		326		43		55		5		0		1,248	
7.3.2 # of species listed 90 days with recovery outlines	Endangered Species	8	18	0		0		0		0		0		0		1		0		0		1	
<b>CSF 7.4 Number of recovery actions for which FWS has lead that are initiated</b>		384	201	0		0		0		0		0		0		0		0		215		215	
7.4.1 # of recovery actions for which FWS has lead that have been initiated	Endangered Species	384	201	0		0		0		0		0		0		0		0		215		215	
7.4.2 # of recovery actions initiated by FWS that benefit species without approved recovery plans	Endangered Species	170	293	28		6		25		1		25		0		33		6		0		128	
7.4.3 # acres covered by HCPs - cumulative	Endangered Species	40,549,603	48,851,164	11,911,551		10,301,880		2,229,342		7,010,615		16,619,722		7,450		2,133,071		10,301,880		0		50,213,631	
7.4.4 # of acres covered by SHAs - cumulative	Endangered Species	4,001,828	4,240,131	15,506		12,248		3,589,389		420		705,609		2,700		861		12,248		0		4,326,733	
7.4.5 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	12	25	6		0		4		7		0		6		7		0		0		30	
7.4.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	1,408	1,445	1		0		475		17		0		16		315		0		0		826	
7.4.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	200	118	22		0		6		7		0		2		41		0		0		78	
7.4.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	6	367	25		0		26		14		0		17		212		0		0		295	
7.4.9 % of NWRS recovery tasks in approved Recovery Plans that are completed (PART)	Refuges	35.5%	59.9%	276.0%		85.3%		76.4%		88.8%		81.7%		77.7%		262.5%		85.3%		0.0%		97.6%	
7.4.9.1 # of NWRS recovery tasks in approved Recovery Plans completed (PART)	Refuges	813	1,374	265		191		217		87		255		237		63		8		0		1,323	
7.4.9.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,292	2,292	96		224		284		98		312		305		24		12		0		1,355	
<b>CSF 7.5 Percent of species assessments completed</b>		0	1	0		0		0		0		0		0		0		0		0		0	
7.5.1 % of species assessments completed	Endangered Species	35%	100%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
7.5.1.1 # of species assessments completed	Endangered Species	64	311	0		0		0		0		0		0		0		0		0		0	
7.5.1.2 total # of assessments	Endangered Species	184	312	0		0		0		0		0		0		0		0		0		0	
7.5.2 # of 5 year reviews of listed species	Endangered Species	229	252	71		56		26		9		52		10		11		56		0		236	
7.5.3 # of 12-mos delisting petition findings completed	Endangered Species	5	4	0		1		0		0		0		1		0		1		0		2	
<b>CSF 7.6 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y%</b>		0	0	0		0		0		0		0		0		0		0		0		0	
7.6.0.1 X% reduction of backlog of critical habitat		2%	26%	20%		575%		0%		50%		167%		0%		100%		0%		0%		124%	
7.6.0.2 Y% reduction of backlog of listing		7%	26%	5%		38%		9%		38%		4%		120%		53%		0%		0%		13%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
actions																								
7.6.1 % reduction in backlog of critical habitat designations	Endangered Species	2%	26%	20%		575%		0%		50%		167%		0%		100%		575%		0%		124%		
7.6.1.1 # of final critical habitat determinations/designations made	Endangered Species	13	29	4		23		5		1		5		0		3		0		0		41		
7.6.1.2 # of critical habitat backlog	Endangered Species	720	111	20		4		0		2		3		1		3		0		0		33		
7.6.2 % reduction of backlog of other listing actions	Endangered Species	7%	26%	5%		38%		9%		38%		4%		120%		53%		38%		0%		13%		
7.6.2.1 # of listing/uplisting petition findings completed (both 90 day and 12 month)	Endangered Species	39	63	6		9		3		3		3		6		7		0		0		37		
7.6.2.2 # of final listing determinations made	Endangered Species	5	15	1		0		0		0		0		0		1		0		0		2		
7.6.2.3 # of other listing backlog	Endangered Species	605	302	143		24		33		8		72		5		15		0		0		300		
<b>CSF 7.7 Number of species delisted or proposed due to recovery</b>		<b>5</b>	<b>2</b>	<b>2</b>		<b>1</b>		<b>2</b>		<b>2</b>		<b>0</b>		<b>2</b>		<b>2</b>		<b>0</b>		<b>0</b>		<b>11</b>		
7.7.1 # of species proposed to be delisted due to recovery	Endangered Species	3	2	2		1		1		0		0		1		1		1		0		6		
7.7.2 # of final delisting determinations made due to recovery - annual	Endangered Species	2	0	0		0		1		2		0		1		1		0		0		5		
7.7.3 Cumulative # of final delisting determinations made due to recovery	Endangered Species	0	0	0		0		0		0		0		0		0		0		0		0		
<b>CSF 7.8 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>697</b>	<b>1,213</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>780</b>		<b>780</b>		
7.8.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	697	1,213	0		0		0		0		0		0		0		0		780		780		
7.8.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	657	1,070	0		0		0		0		0		0		0		0		700		700		
7.8.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	40	143	0		0		0		0		0		0		0		0		80		80		
7.8.4 % of total investigations related to T&E species	Law Enforcement	17.9%	21.4%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		18.6%		18.6%		
7.8.4.1 # of T&E investigations	Law Enforcement	2,525	3,029	0		0		0		0		0		0		0		0		2,600		2,600		
7.8.4.2 total # of investigations	Law Enforcement	14,140	14,140	0		0		0		0		0		0		0		0		14,000		14,000		
<b>DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.7%</b>		<b>0.0%</b>		<b>3.2%</b>		<b>0.0%</b>		<b>1.6%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>1.1%</b>		
<b>OP 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.7%</b>		<b>0.0%</b>		<b>3.2%</b>		<b>0.0%</b>		<b>1.6%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>1.1%</b>		
<b>CSF 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>		<b>1.4%</b>	<b>1.8%</b>	<b>0.7%</b>		<b>0.0%</b>		<b>3.2%</b>		<b>0.0%</b>		<b>1.6%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>1.1%</b>		
8.1.1 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species	1%	2%	1%		0%		3%		0%		2%		0%		0%		0%		0%		1%		
8.1.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species	4	5	1		0		1		0		1		0		0		0		0		3		
8.1.1.2 total # of candidate species (GPRA)	Endangered Species	283	283	140		22		31		7		64		2		16		1		0		283		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
8.1.2 # of species covered by CCAs - cumulative	Endangered Species	139	142	26		68		14		1		21		4		16		68		0		152	
8.1.3 # of species covered by CCAs - cumulative	Endangered Species	27	26	24		0		1		1		4		0		7		0		0		37	
8.1.4 # of acres covered by CCAs - cumulative	Endangered Species	5,736,050	5,620,396	64,719		3,307,041		7,320		1,073		318,113		114,784		2,601,970		3,307,041		0		6,415,020	
8.1.5 # of acres covered by CCAs - cumulative	Endangered Species	344,736	196,728	200,043		0		3,000		100		10,000		0		2,259		0		0		215,402	
8.1.6 % of aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	33%	67%	0%		0%		100%		100%		100%		100%		0%		0%		0%		86%	
8.1.6.1 # aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	3	6	0		0		2		2		1		1		0		0		0		6	
8.1.6.2 total # aquatic candidate species	Management Assistance - F	9	9	0		1		2		2		1		1		0		0		0		7	
8.1.7 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions	Management Assistance - F	50%	29%	0%		0%		22%		0%		100%		0%		0%		0%		0%		21%	
8.1.7.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions	Management Assistance - F	1	5	0		0		2		0		1		0		0		0		0		3	
8.1.7.2 total # of aquatic candidate populations	Management Assistance - F	2	17	0		1		9		2		1		1		0		0		0		14	
8.1.8 % of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	50%	47%	0%		0%		0%		100%		100%		100%		0%		0%		0%		29%	
8.1.8.1 # of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	1	8	0		0		0		2		1		1		0		0		0		4	
8.1.8.2 total # of aquatic candidate populations	Management Assistance - F	2	17	0		1		9		2		1		1		0		0		0		14	
8.1.9 % of candidate fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
8.1.9.1 # of candidate fish populations with approved watershed management plans	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.9.2 total # of candidate fish populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.10 % of aquatic candidate populations with approved management plans	Management Assistance - F	0%	0%	0%		0%		11%		0%		100%		100%		33%		0%		0%		25%	
8.1.10.1 # of aquatic candidate populations with approved management plans	Management Assistance - F	0	4	0		0		1		0		1		1		2		0		0		5	
8.1.10.2 total # of aquatic candidate populations	Management Assistance - F	0	0	0		1		9		2		1		1		6		0		0		20	
8.1.11 # of management plans in development during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.12 # of management plans completed or revised during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.13 % of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
8.1.13.1 # of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.13.2 total # of approved management plan tasks	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.14 # of miles of stream/shoreline habitat assessed to benefit candidate populations	Management Assistance - F	1	50	0		0		0		0		0		0		0		0		0		0	
8.1.15 # of stream/shoreline miles restored or enhanced for candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
8.1.16 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.17 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.18 # of fish passage barriers removed or bypassed to benefit candidate populations	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
8.1.19 Cumulative number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		41	46	0		0		0		0		0		0		0		0		45		45	
8.1.20 Cumulative # of candidate species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	21	27	0		0		0		0		0		0		0		0		27		27	
8.1.21 Cumulative # of candidate species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	20	19	0		0		0		0		0		0		0		0		18		18	
<b>CSF 8.2 Number of species assessed under candidate assessment process</b>		<b>297</b>	<b>312</b>	<b>124</b>		<b>22</b>		<b>33</b>		<b>10</b>		<b>75</b>		<b>5</b>		<b>12</b>		<b>2</b>		<b>0</b>		<b>283</b>	
8.2.1 # of species assessed under candidate assessment process	Endangered Species	297	312	124		22		33		10		75		5		12		22		0		283	
8.2.2 # of aquatic candidate population assessments completed	Management Assistance - F	0	2	0		0		0		0		0		0		0		0		0		0	
<b>DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>66%</b>	<b>82%</b>	<b>41%</b>		<b>37%</b>		<b>57%</b>		<b>81%</b>		<b>80%</b>		<b>38%</b>		<b>37%</b>		<b>73%</b>		<b>0%</b>		<b>53%</b>	
<b>OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>66%</b>	<b>82%</b>	<b>41%</b>		<b>37%</b>		<b>57%</b>		<b>81%</b>		<b>80%</b>		<b>38%</b>		<b>37%</b>		<b>73%</b>		<b>0%</b>		<b>53%</b>	
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		66%	82%	41%		37%		57%		81%		80%		38%		37%		37%		0%		53%	
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		298	374	37		11		84		46		52		30		41		30		0		331	
9.0.1.2 # of populations of species of management concern (GPRA)		454	454	91		30		148		57		65		79		111		41		0		622	
<b>CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)</b>		<b>40%</b>	<b>40%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>67%</b>		<b>0%</b>		<b>57%</b>	
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Marine Mammals	40%	40%	0%		0%		0%		0%		0%		0%		0%		0%		0%		57%	
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Marine Mammals	4	4	0		0		0		0		0		0		0		4		0		4	
9.1.1.2 total # marine mammal populations (GPRA)	Marine Mammals	10	10	1		0		0		0		0		0		0		6		0		7	
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Marine Mammals	2	2	0		0		0		0		0		0		0		0		0		2	
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Marine Mammals	3	3	0		0		0		0		0		0		0		0		0		3	
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Marine Mammals	2	2	0		0		0		0		0		0		0		0		0		2	
9.1.5 # of current marine mammal stock assessments	Marine Mammals	4	4	0		0		0		0		0		0		0		0		0		4	
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current	Marine Mammals	60%	60%	0%		0%		0%		0%		0%		0%		0%		0%		0%		57%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
population trend is known																								
9.1.6.1 # of marine mammals with known population trends	Marine Mammals	6	6	0		0		0		0		0		0		0		4		0		4		
9.1.6.2 total # of marine mammal populations	Marine Mammals	10	10	1		0		0		0		0		0		0		6		0		7		
<b>CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals</b>		<b>18</b>	<b>52</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>21</b>		<b>21</b>		
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	18	52	0		0		0		0		0		0		0		0		21		21		
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	17	52	0		0		0		0		0		0		0		0		20		20		
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	1	0	0		0		0		0		0		0		0		0		1		1		
9.2.4 % of investigations involving marine mammals	Law Enforcement	1%	2%	0%		0%		0%		0%		0%		0%		0%		0%		1%		1%		
9.2.4.1 # of marine mammal investigations	Law Enforcement	121	293	0		0		0		0		0		0		0		0		200		200		
9.2.4.2 total # of investigations	Law Enforcement	14,140	14,140	0		0		0		0		0		0		0		0		14,000		14,000		
<b>CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)</b>		<b>66%</b>	<b>83%</b>	<b>41%</b>		<b>37%</b>		<b>57%</b>		<b>81%</b>		<b>80%</b>		<b>38%</b>		<b>37%</b>		<b>74%</b>		<b>0%</b>		<b>53%</b>		
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)(PART)	Refuges	66%	83%	41%		37%		57%		81%		80%		38%		37%		74%		0%		53%		
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)(PART)	Refuges	294	370	37		11		84		46		52		30		41		26		0		327		
9.3.1.2 total # of indicator species populations (GPRA)(PART)	Refuges	444	444	90		30		148		57		65		79		111		35		0		615		
9.3.2 # of NWRS population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered	Refuges	1,324	1,555	90		147		159		268		251		211		268		147		0		1,467		
9.3.3 % of needed NWRS inventory and monitoring actions are completed	Refuges	96%	117%	82%		84%		100%		94%		100%		100%		100%		84%		0%		95%		
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,311	5,223	435		437		468		614		631		541		1,187		286		0		4,599		
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,483	4,483	528		523		469		652		631		541		1,187		319		0		4,850		
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	25%	21%	16%		18%		13%		21%		28%		28%		8%		18%		0%		20%		
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	146	121	10		9		6		14		36		20		12		9		0		116		
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		
<b>DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>271</b>	<b>271</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>271</b>		<b>271</b>		
<b>OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>271</b>	<b>271</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>271</b>		<b>271</b>		
<b>CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>60</b>	<b>60</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>60</b>		<b>60</b>		
10.1.1 Number of international species of management concern whose status has been	International Affairs	60	60	0		0		0		0		0		0		0		0		60		60		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
improved in cooperation with affected countries (GPRA)																							
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22	22	22
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program</b>		<b>179</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>179</b>	<b>179</b>	<b>179</b>
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources</b>		<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32
<b>CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species</b>		<b>1,374</b>	<b>2,943</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>	<b>1,800</b>
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	1,374	2,943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800	1,800	1,800	1,800
10.4.2	Law Enforcement	1,212	2,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	1,500	1,500



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
# of individuals conducting illegal activities involving foreign species																								
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	162	634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300		
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	64%	64%		
10.4.4.1 # of investigations involving foreign species	Law Enforcement	8,888	9,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,000		
10.4.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	14,000		
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	75%	93%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	91%	91%		
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	113,121	141,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,000	145,000		
10.4.5.2 total # of wildlife shipments	Law Enforcement	151,500	151,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	160,000		
10.4.6 # of wildlife shipments containing foreign species -- designated ports	Law Enforcement	95,698	118,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,000	122,000		
10.4.7 # of wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	11,918	16,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000		
10.4.8 # of wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	5,505	6,269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000		
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	97%	107%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	87%	87%		
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	25,367	28,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,000	26,000		
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	26,260	26,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000		
10.4.10 # of wildlife shipments physically inspected containing foreign species -- designated ports	Law Enforcement	20,352	21,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,500	20,500		
10.4.11 # of wildlife shipments physically inspected containing foreign species -- non-designated ports	Law Enforcement	4,242	6,033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000		
10.4.12 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports	Law Enforcement	773	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	500		
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	97%	131%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	93%	93%		
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	2,737	3,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	2,800		
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	2,828	2,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000		
10.4.14 # of interdicted wildlife shipments containing foreign species -- designated ports	Law Enforcement	1,818	2,614	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890		
10.4.15 # of interdicted wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	727	919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	750		
10.4.16 # of interdicted wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	192	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160		
<b>DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>9%</b>	<b>12%</b>	<b>10%</b>	<b>12%</b>	<b>7%</b>	<b>5%</b>	<b>17%</b>	<b>25%</b>	<b>26%</b>	<b>1%</b>	<b>0%</b>	<b>12%</b>											
<b>OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>9%</b>	<b>12%</b>	<b>10%</b>	<b>12%</b>	<b>7%</b>	<b>5%</b>	<b>17%</b>	<b>25%</b>	<b>26%</b>	<b>1%</b>	<b>0%</b>	<b>12%</b>											
<b>CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>9%</b>	<b>12%</b>	<b>10%</b>	<b>12%</b>	<b>7%</b>	<b>5%</b>	<b>17%</b>	<b>25%</b>	<b>26%</b>	<b>1%</b>	<b>0%</b>	<b>12%</b>											



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	9%	12%	10%		12%		7%		5%		17%		25%		26%		12%		0%		12%	
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	220,768	284,363	32,824		18,596		26,566		21,788		47,060		7,895		95,527		61		0		250,317	
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,356,740	2,356,740	335,548		151,567		388,275		458,711		277,775		31,789		367,469		4,707		0		2,015,841	
11.1.2 # of acres treated for invasive plants achieving habitat/biological goals through voluntary agreements	Partners for Fish and Wildlife - HC	60,283	71,096	1,295		2,500		44,000		4,000		4,500		635		12,000		2,500		0		78,930	
<b>DOI 12 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>6%</b>		<b>3%</b>		<b>18%</b>		<b>27%</b>		<b>9%</b>		<b>14%</b>		<b>13%</b>		<b>6%</b>		<b>0%</b>		<b>7%</b>	
<b>OP 12 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>6%</b>		<b>3%</b>		<b>18%</b>		<b>27%</b>		<b>9%</b>		<b>14%</b>		<b>13%</b>		<b>6%</b>		<b>0%</b>		<b>7%</b>	
<b>CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>6%</b>		<b>3%</b>		<b>18%</b>		<b>27%</b>		<b>9%</b>		<b>14%</b>		<b>13%</b>		<b>6%</b>		<b>0%</b>		<b>7%</b>	
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	Refuges	5%	6%	6%		3%		18%		27%		9%		14%		13%		3%		0%		7%	
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	248	288	175		6		19		39		48		12		27		5		0		331	
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	4,978	4,978	3,122		208		107		147		535		87		208		79		0		4,493	
12.1.2 Total # of acres treated for invasive animals control achieving habitat/biological goals through voluntary agreements (includes nutria control acres)	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		8,015		8,015	
12.1.3 # acres treated for invasive animals other than nutria	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		4,008		4,008	
12.1.4 # of acres treated to control nutria	Partners for Fish and Wildlife - HC	0	0	0		0		0		0		0		0		0		0		4,007		4,007	
<b>CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual</b>		<b>11</b>	<b>8</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>1</b>		<b>0</b>		<b>3</b>		<b>0</b>		<b>8</b>		<b>12</b>	
12.2.1 # of aquatic invasive species populations controlled/managed (annually) - Fisheries	Fisheries	11	8	0		0		0		0		1		0		3		0		8		12	
12.2.2 # of aquatic invasive species populations controlled/managed (annually) - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	8	0		0		0		0		1		0		3		0		8		12	
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	42	42	10		3		13		3		1		9		3		3		0		43	
12.2.5 # of activities conducted to support the management/control of aquatic invasive species - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	42	42	10		3		13		3		1		9		3		3		0		43	
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	2	0		0		0		22		0		0		0		0		2		24	
12.2.8 # of priority projects reviewed that provided recommendations to address invasive species	Project Planning - HC	674	723	34		9		100		0		323		59		50		9		0		577	
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	6	6	1		0		0		0		0		0		0		0		5		6	
12.2.10 # of ballast water technology projects supported to prevent further aquatic introductions	Management Assistance - F	4	4	0		0		0		0		0		0		0		0		2		4	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
- annual																								
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	38	38	3		3		2		14		1		15		3		3		0		41		
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	0	35	3		0		2		9		1		0		3		0		0		18		
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	26	26	4		0		1		7		1		0		3		0		0		17		
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	74	74	15		10		3		6		2		9		8		10		0		79		
<b>CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders</b>		<b>808</b>	<b>317</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>300</b>		<b>300</b>		
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	808	317	0		0		0		0		0		0		0		0		300		300		
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
12.3.2.1 # shipments containing injurious animals	Law Enforcement	500%	9,000%	0%		0%		0%		0%		0%		0%		0%		0%		500%		500%		
12.3.2.2 total # of wildlife shipments	Law Enforcement	151,500	151,500	0		0		0		0		0		0		0		0		160,000		160,000		
<b>Resource Protection - Protect Cultural and Natural Heritage Resources PEO.3</b>																								
<b>DOI 13 Protect Cultural and Natural Resources</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>OP 13 Protect Cultural and Natural Resources</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		
<b>CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition</b>		<b>16%</b>	<b>20%</b>	<b>34%</b>		<b>6%</b>		<b>12%</b>		<b>19%</b>		<b>3%</b>		<b>3%</b>		<b>14%</b>		<b>53%</b>		<b>0%</b>		<b>25%</b>		
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		16%	20%	34%		6%		12%		19%		3%		3%		14%		6%		0%		25%		
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)		2,266	2,831	78		3		66		679		64		27		20		1,980		0		2,917		
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory (GPRA)		14,373	14,373	229		54		554		3,548		2,384		980		141		3,731		0		11,621		
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		
13.1.2.2 # of archaeological sites (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		16%	20%	34%		6%		12%		19%		3%		3%		14%		6%		0%		25%		
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		2,266	2,831	78		3		66		679		64		27		20		1,980		0		2,917		
13.1.3.2 # of historic structures on FWS inventory (GPRA)		14,373	14,373	229		54		554		3,548		2,384		980		141		3,731		0		11,621		
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	16%	19%	32%		6%		12%		19%		3%		3%		0%		6%		0%		25%		
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	2,247	2,795	70		3		66		679		64		27		0		1,980		0		2,889		
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	14,347	14,347	216		54		554		3,548		2,383		980		117		3,731		0		11,583		
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	73%	138%	62%		0%		0%		0%		0%		0%		83%		0%		0%		74%		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	19	36	8		0		0		0		0		0		20		0		0		28	
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	26	26	13		0		0		0		1		0		24		0		0		38	
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	17,538,579	13,947,344	4,526,613		939,154		1,255,800		9,608		3,274,190		3,723,556		766,228		0		0		14,495,149	
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	120,837,951	129,709,631	30,750,562		17,785,286		3,802,038		77,392		23,350,609		49,081,388		10,075,817		1,014,022		63,917		136,001,031	
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.193	0.095	0.084		0.000		0.000		0.000		0.243		0.000		0.075		0.000		0.000		0.087	
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	3,582,541	1,746,003	2,231,254		0		0		0		200,480		0		367,632		0		0		2,799,366	
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	18,598,609	18,287,743	26,503,276		0		0		0		826,624		0		4,929,787		0		0		32,259,687	
13.1.8 # new historic/heritage properties added to the inventory	Refuges	0.896	0.786	0.195		0.000		0.330		0.124		0.136		0.000		0.000		0.000		0.000		0.786	
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	2%	1%	0%		0%		100%		0%		100%		0%		0%		0%		0%		1%	
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	11	8	0		0		5		0		1		0		0		2		0		8	
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	588	588	8		3		5		0		1		0		571		322		0		910	
<b>CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)</b>		<b>33%</b>	<b>29%</b>	<b>4%</b>		<b>11%</b>		<b>100%</b>		<b>62%</b>		<b>39%</b>		<b>14%</b>		<b>18%</b>		<b>36%</b>		<b>0%</b>		<b>33%</b>	
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		33%	29%	4%		11%		100%		62%		39%		14%		18%		11%		0%		33%	
13.2.1.1 # of cultural collections in good condition (GPRA)		674	600	2		2		10		207		45		70		4		300		0		640	
13.2.1.2 Total # of cultural collections (GPRA)		2,042	2,042	47		19		10		336		115		518		22		845		0		1,912	
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	33%	29%	4%		11%		100%		62%		39%		14%		14%		11%		0%		33%	
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	673	599	2		2		10		207		45		70		3		300		0		639	
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	2,041	2,041	47		19		10		336		115		518		21		845		0		1,911	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%	0%
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
<b>CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)</b>		<b>89%</b>	<b>89%</b>	<b>87%</b>	<b>100%</b>	<b>65%</b>	<b>87%</b>	<b>98%</b>	<b>95%</b>	<b>99%</b>	<b>90%</b>	<b>0%</b>	<b>89%</b>										
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	89%	89%	87%	100%	65%	87%	98%	95%	99%	100%	0%	89%										
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,308,495	18,356,559	1,543	141	909,731	37,580	451,698	19,128	73,319	16,863,798	0	18,356,938										
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,686,651	20,686,651	1,779	141	1,400,953	43,376	461,633	20,153	74,267	18,691,295	0	20,693,596										
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	100%	104%	0%	0%	0%	0%	0%	100%	86%	0%	0%	88%										
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	958	1,003	0	0	0	0	0	15	19	924	0	958										
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	961	961	0	0	0	0	0	15	22	1,049	0	1,086										
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0										
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0										
13.3.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089	Refuges	33%	0%	43%	0%	0%	0%	0%	0%	0%	0%	0%	32%										
13.3.3.1 # of Marine Protected Area acres achieving unique values	Refuges	52	0	13	0	0	0	0	0	0	0	0	13										
13.3.3.2 total # of Marine Protected Areas protected	Refuges	158	158	30	0	0	10	0	0	0	0	0	40										
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%										
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0										
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0										
<b>Mission Component: Resource Use</b>																							
<b>DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>										
<b>OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>										
14.0.1 # of advanced planning coordination responses and formal/informal biological		0	0	0	0	0	0	0	0	0	0	0	0										



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
consultations provided in a timely manner - for all resource use categories																							
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		0	0	0		0		0		0		0		0		0		0		0		0	
<b>Resource Use - Energy UEO.1 + UEO.2</b>																							
<b>CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>64%</b>	<b>73%</b>	<b>65%</b>		<b>34%</b>		<b>71%</b>		<b>56%</b>		<b>54%</b>		<b>54%</b>		<b>57%</b>		<b>39%</b>		<b>0%</b>		<b>56%</b>	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	73%	65%		34%		71%		56%		54%		54%		57%		34%		0%		56%	
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		4,601	4,560	54		27		438		264		1,542		546		761		49		0		3,681	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		7,149	6,240	83		80		616		472		2,861		1,017		1,324		126		0		6,579	
14.1.2 % of formal/informal energy consultation requests addressed in a timely manner	Endangered Species	87%	85%	67%		15%		92%		46%		99%		51%		63%		15%		0%		73%	
14.1.2.1 total # of timely formal/informal energy consultation request responses	Endangered Species	3,720	2,886	20		9		198		95		1,169		441		394		33		0		2,359	
14.1.2.2 total # of formal/informal consultation requests	Endangered Species	4,289	3,380	30		60		216		205		1,186		860		624		36		0		3,217	
14.1.3 % of formal energy consultations completed in statutory timeframes	Endangered Species	71%	94%	0%		9%		0%		0%		0%		0%		0%		9%		0%		3%	
14.1.3.1 # of timely formal energy consultation request responses	Endangered Species	122	124	0		4		0		0		0		0		0		0		0		4	
14.1.3.2 # of formal energy consultation requests	Endangered Species	173	132	3		45		0		0		5		2		98		1		0		154	
14.1.4 % of informal energy consultations completed in statutory timeframes	Endangered Species	87%	85%	74%		33%		92%		46%		99%		51%		75%		33%		0%		77%	
14.1.4.1 # of timely informal energy consultation request responses	Endangered Species	3,598	2,762	20		5		198		95		1,169		441		394		33		0		2,355	
14.1.4.2 # of informal energy consultation requests	Endangered Species	4,116	3,248	27		15		216		205		1,181		858		526		35		0		3,063	
14.1.5 % of energy projects streamlined through early involvement	Project Planning - HC	31%	59%	64%		90%		60%		63%		22%		67%		52%		90%		0%		39%	
14.1.5.1 # of energy projects reviewed early	Project Planning - HC	881	1,674	34		18		240		169		373		105		367		16		0		1,322	
14.1.5.2 # of energy projects reviewed	Project Planning - HC	2,860	2,860	53		20		400		267		1,675		157		700		90		0		3,362	
14.1.6 # of Oil and Gas projects streamlined through early involvement	Project Planning - HC	568	969	8		2		200		47		277		41		215		2		0		798	
14.1.7 # of Coal projects streamlined through early involvement	Project Planning - HC	70	148	0		0		10		38		4		1		33		0		0		91	
14.1.8 # of Wind Power projects streamlined through early involvement	Project Planning - HC	91	140	18		6		10		60		3		45		10		6		0		152	
14.1.9 # of other energy projects streamlined through early involvement	Project Planning - HC	152	417	8		10		20		24		89		18		109		10		0		281	
<b>Resource Use - Energy - Hydropower UEO.3</b>																							
<b>CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and</b>		<b>73%</b>	<b>110%</b>	<b>79%</b>		<b>98%</b>		<b>93%</b>		<b>88%</b>		<b>84%</b>		<b>67%</b>		<b>67%</b>		<b>40%</b>		<b>0%</b>		<b>81%</b>	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>formal/informal biological consultations provided in a timely manner</b>																							
14.2.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		73%	110%	79%		98%		93%		88%		84%		67%		67%		98%		0%		81%	
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		589	796	69		229		14		46		97		145		42		8		0		650	
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		802	726	87		234		15		52		115		215		63		20		0		801	
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	96%	89%	73%		25%		100%		100%		97%		81%		76%		25%		0%		84%	
14.2.2.1 total # of timely formal/informal hydropower consultation request responses	Endangered Species	362	266	19		1		2		18		62		30		39		2		0		173	
14.2.2.2 total # of formal/informal hydropower consultation requests	Endangered Species	376	300	26		4		2		18		64		37		51		4		0		206	
14.2.3 % of formal hydropower consultations completed in statutory timeframes	Endangered Species	78%	88%	80%		50%		0%		0%		100%		0%		100%		50%		0%		80%	
14.2.3.1 # of timely formal hydropower consultation request responses	Endangered Species	7	29	4		1		0		0		2		0		1		0		0		8	
14.2.3.2 # of formal hydropower consultation requests	Endangered Species	9	33	5		2		0		0		2		0		1		0		0		10	
14.2.4 % of informal hydropower consultations completed in a timely manner	Endangered Species	97%	89%	71%		0%		100%		100%		97%		81%		76%		0%		0%		84%	
14.2.4.1 # of timely informal hydropower consultation request responses	Endangered Species	355	237	15		0		2		18		60		30		38		2		0		165	
14.2.4.2 # of informal hydropower consultation requests	Endangered Species	367	267	21		2		2		18		62		37		50		4		0		196	
14.2.5 % of hydropower projects streamlined through early involvement	Project Planning - HC	53%	124%	82%		99%		92%		82%		69%		65%		25%		99%		0%		80%	
14.2.5.1 # of hydropower projects reviewed early	Project Planning - HC	227	530	50		228		12		28		35		115		3		6		0		477	
14.2.5.2 # of hydropower projects reviewed	Project Planning - HC	426	426	61		230		13		34		51		178		12		16		0		595	
14.2.6 # of Hydropower FERC license projects streamlined through early involvement	Project Planning - HC	23	87	19		38		11		7		8		2		0		38		0		86	
14.2.7 # of Hydropower FERC relicense projects streamlined through early involvement	Project Planning - HC	51	209	13		159		1		12		14		9		2		159		0		214	
14.2.8 # of Hydropower (non-FERC) relicense projects streamlined through early involvement	Project Planning - HC	153	234	18		31		0		9		13		104		1		31		0		177	
<b>Resource Use - Water UEO.4</b>																							
<b>CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>80%</b>	<b>87%</b>	<b>64%</b>		<b>27%</b>		<b>68%</b>		<b>75%</b>		<b>79%</b>		<b>86%</b>		<b>62%</b>		<b>56%</b>		<b>0%</b>		<b>69%</b>	
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		80%	87%	64%		27%		68%		75%		79%		86%		62%		27%		0%		69%	
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		2,614	2,365	68		65		336		189		795		268		386		15		0		2,122	
14.3.1.2 Total # of advanced planning		3,260	2,733	106		244		491		252		1,008		310		621		27		0		3,059	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
coordination responses and formal/informal biological consultations for water projects																							
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	93%	92%	74%		16%		97%		100%		97%		91%		75%		16%		0%		82%	
14.3.2.1 total # of timely formal/informal water consultation request responses	Endangered Species	2,097	1,576	43		33		186		128		488		249		219		15		0		1,361	
14.3.2.2 total # of formal/informal water consultation requests	Endangered Species	2,246	1,719	58		200		191		128		503		275		291		16		0		1,662	
14.3.3 % of formal water consultations completed in statutory timeframes	Endangered Species	96%	73%	80%		75%		67%		0%		100%		0%		76%		75%		0%		77%	
14.3.3.1 # of timely formal water consultation request responses	Endangered Species	539	83	16		15		2		0		3		0		31		0		0		67	
14.3.3.2 # of formal water consultation requests	Endangered Species	562	114	20		20		3		0		3		0		41		0		0		87	
14.3.4 % of informal water consultations completed in a timely manner	Endangered Species	93%	93%	71%		10%		98%		100%		97%		91%		75%		10%		0%		82%	
14.3.4.1 # of timely informal water consultation request responses	Endangered Species	1,558	1,493	27		18		184		128		485		249		188		15		0		1,294	
14.3.4.2 # of informal water consultation requests	Endangered Species	1,684	1,605	38		180		188		128		500		275		250		16		0		1,575	
14.3.5 % of water supply/delivery requests streamlined through early involvement	Project Planning - HC	51%	78%	52%		73%		50%		49%		61%		54%		51%		73%		0%		54%	
14.3.5.1 # of water supply/delivery projects reviewed early	Project Planning - HC	517	789	25		32		150		61		307		19		167		0		0		761	
14.3.5.2 # of water supply/delivery projects reviewed	Project Planning - HC	1,014	1,014	48		44		300		124		505		35		330		11		0		1,397	
<b>Resource Use - Land-Related Resources - Forage UEO.5</b>																							
CSF 14.4 Forage: Percent of formal/informal biological consultations for forage technical assistance requests provided in a timely manner		76%	92%	76%		44%		91%		0%		100%		0%		75%		0%		0%		76%	
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	76%	92%	76%		44%		91%		0%		100%		0%		75%		44%		0%		76%	
14.4.1.1 total # of timely formal/informal forage consultation request responses	Endangered Species	149	137	42		4		20		0		1		0		56		0		0		122	
14.4.1.2 total # of formal/informal forage consultation requests	Endangered Species	195	149	55		9		22		0		1		0		74		0		0		161	
14.4.2 % of formal forage consultations completed in statutory timeframes	Endangered Species	74%	89%	81%		40%		100%		0%		0%		0%		75%		40%		0%		76%	
14.4.2.1 total # of timely formal forage consultation request responses	Endangered Species	50	17	21		2		2		0		0		0		3		0		0		28	
14.4.2.2 total # of formal forage consultation requests	Endangered Species	68	19	26		5		2		0		0		0		4		0		0		37	
14.4.3 % of informal forage consultations completed in a timely manner	Endangered Species	78%	92%	72%		50%		90%		0%		100%		0%		75%		50%		0%		76%	
14.4.3.1 total # of timely informal forage consultation request responses	Endangered Species	99	120	21		2		18		0		1		0		52		0		0		94	
14.4.3.2 total # of informal forage consultation requests	Endangered Species	127	130	29		4		20		0		1		0		70		0		0		124	
<b>Resource Use - Land-Related Resources - Forest Products UEO.6</b>																							
CSF 14.5 Forest Products: Percent of formal/informal biological consultations for forest products technical assistance requests provided in a timely manner		83%	94%	76%		20%		69%		100%		99%		86%		75%		90%		0%		80%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.5.1 % of formal/informal forest product consultations addressed in a timely manner	Endangered Species	83%	94%	76%		20%		69%		100%		99%		86%		75%		20%		0%		80%	
14.5.1.1 total # of timely formal/informal forest product consultation request responses	Endangered Species	1,186	1,160	159		24		18		65		370		131		224		9		0		1,000	
14.5.1.2 total # of formal/informal forest product consultation requests	Endangered Species	1,424	1,238	209		120		26		65		374		152		298		10		0		1,254	
14.5.2 % of formal forest product consultations completed in statutory timeframes	Endangered Species	82%	83%	81%		33%		33%		100%		100%		90%		78%		33%		0%		76%	
14.5.2.1 total # of timely formal forest product consultation request responses	Endangered Species	111	155	69		4		3		9		4		9		14		0		0		112	
14.5.2.2 total # of formal forest product consultation requests	Endangered Species	135	187	85		12		9		9		4		10		18		0		0		147	
14.5.3 % of informal forest product consultations completed in a timely manner	Endangered Species	83%	96%	73%		19%		88%		100%		99%		86%		75%		19%		0%		80%	
14.5.3.1 total # of timely informal forest product consultation request responses	Endangered Species	1,075	1,005	90		20		15		56		366		122		210		9		0		888	
14.5.3.2 total # of informal forest product consultation requests	Endangered Species	1,289	1,051	124		108		17		56		370		142		280		10		0		1,107	
<b>Resource Use - Land-Related Resources - Non-Energy Minerals UEO.7</b>																							
CSF 14.6 Non-Energy Minerals: Percent of formal/informal biological consultations for non-energy minerals technical assistance requests provided in a timely manner		78%	90%	67%		43%		90%		100%		100%		54%		74%		95%		0%		89%	
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	78%	90%	67%		43%		90%		100%		100%		54%		74%		43%		0%		89%	
14.6.1.1 total # of timely formal/informal non-energy minerals consultation request responses	Endangered Species	1,404	153	8		3		1,094		25		20		15		29		21		0		1,215	
14.6.1.2 total # of formal/informal non-energy minerals consultation requests	Endangered Species	1,808	170	12		7		1,214		25		20		28		39		22		0		1,367	
14.6.2 % formal non-energy minerals consultations completed in statutory timeframes	Endangered Species	83%	75%	0%		40%		76%		0%		100%		0%		75%		40%		0%		71%	
14.6.2.1 # of timely formal non-energy minerals consultation request responses	Endangered Species	15	6	0		2		31		0		1		0		3		0		0		37	
14.6.2.2 # of formal non-energy minerals consultation requests	Endangered Species	18	8	1		5		41		0		1		0		4		0		0		52	
14.6.3 % of informal non-energy minerals consultations completed in a timely manner	Endangered Species	78%	91%	73%		50%		91%		100%		100%		54%		74%		50%		0%		90%	
14.6.3.1 # of timely informal non-energy minerals consultation request responses	Endangered Species	1,389	147	8		1		1,063		25		19		15		26		21		0		1,178	
14.6.3.2 # of informal non-energy minerals consultation requests	Endangered Species	1,790	162	11		2		1,173		25		19		28		35		22		0		1,315	
<b>Mission Component: Recreation</b>																							
DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%		0%		0%		0%		0%		0%		0%		0%		85%		85%	
OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%		0%		0%		0%		0%		0%		0%		0%		85%		85%	
<b>Recreation - Quality and Diversity of Recreation Experiences on DOI Lands REQ.1</b>																							
CSF 15.1 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%		0%		0%		0%		0%		0%		0%		0%		85%		85%	
15.1.1 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%	85%	0%		0%		0%		0%		0%		0%		0%		0%		85%		85%	
15.1.1.1 # of surveyed visitors satisfied with the	Refuges	85	85	0		0		0		0		0		0		0		0		85		85	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
quality of their experience (GPRA)																								
15.1.1.2 Total # of surveyed visitors (GPRA)	Refuges	100	100	0		0		0		0		0		0		0		0		0		100		100
15.1.2 % of customers satisfied with the value for fee paid (GPRA)	Refuges	85%	85%	0%		0%		0%		0%		0%		0%		0%		0%		0%		85%		85%
15.1.2.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85	85	0		0		0		0		0		0		0		0		0		85		85
15.1.2.2 Total # of surveyed customers (GPRA)	Refuges	100	100	0		0		0		0		0		0		0		0		0		100		100
15.1.3 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
15.1.3.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.1.3.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.1.4 Total # of visitors to NWRs - annual	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.1.5 Total # of visitors to Fisheries facilities	Fisheries	1,250,743	1,540,090	235,000		62,500		32,000		75,000		750,000		83,500		247,908		62,500		0		1,485,908		1,485,908
15.1.6 Total # of visitors to NFHS facilities	Hatcheries - F	1,250,743	1,540,090	235,000		62,500		32,000		75,000		750,000		83,500		247,908		62,500		0		1,485,908		1,485,908
15.1.7 Total # of visitors to FWMA facilities	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.1.8 Expand science base: % of managers satisfied with technical assistance and science products for recreation purposes as received from Federal Assistance/Sport Fish	Federal Assistance	71%	73%	0%		0%		0%		0%		0%		0%		0%		0%		0%		73%		73%
15.1.8.1 # of respondents satisfied with Service	Federal Assistance	71	234	0		0		0		0		0		0		0		0		0		73		73
15.1.8.2 # of respondents surveyed	Federal Assistance	100	320	0		0		0		0		0		0		0		0		0		100		100
15.1.9 # of serious injuries per 100,000 visitors (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.1.10 # of fatalities per 100,000 visitors (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
<b>CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities</b>		<b>61%</b>	<b>83%</b>	<b>84%</b>		<b>68%</b>		<b>90%</b>		<b>87%</b>		<b>85%</b>		<b>85%</b>		<b>77%</b>		<b>100%</b>		<b>0%</b>		<b>83%</b>		<b>83%</b>
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	61%	83%	84%		68%		90%		87%		85%		85%		77%		68%		0%		83%		83%
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	71%	95%	96%		61%		100%		97%		100%		94%		90%		61%		0%		93%		93%
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	262	366	27		17		36		58		86		45		74		16		0		359		359
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	367	385	28		28		36		60		86		48		82		16		0		384		384
15.2.3 total # hunting visits	Refuges	2,234,252	2,286,711	86,415		66,043		75,549		678,260		720,057		71,633		548,741		66,043		0		2,284,508		2,284,508
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	56%	93%	93%		53%		86%		94%		100%		92%		96%		53%		0%		94%		94%
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	198	351	25		8		25		51		98		47		77		16		0		347		347
15.2.4.2 total # of refuges with fishing programs	Refuges	355	377	27		15		29		54		98		51		80		16		0		370		370



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(PART)																								
15.2.5 total # fishing visits	Refuges	5,989,492	6,057,233	183,724		30,962		576,272		1,802,297		2,523,178		555,004		231,561		30,962		0		6,186,619		
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	65%	97%	98%		90%		98%		97%		98%		97%		98%		90%		0%		97%		
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	307	473	48		36		41		60		114		64		98		16		0		477		
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	471	486	49		40		42		62		116		66		100		16		0		491		
15.2.7 total # observation visits	Refuges	22,280,890	24,498,107	3,203,458		1,341,894		2,996,765		2,237,528		5,717,557		5,511,024		1,606,129		1,341,894		0		22,914,035		
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	67%	80%	82%		85%		95%		82%		73%		81%		72%		85%		0%		80%		
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	240	373	41		34		38		51		78		52		65		16		0		375		
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	360	465	50		40		40		62		107		64		90		16		0		469		
15.2.9 total # EE visits	Refuges	738,469	774,213	50,687		31,028		70,673		96,392		125,621		80,730		166,196		31,028		0		692,816		
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	64%	87%	96%		93%		95%		84%		94%		88%		77%		93%		0%		89%		
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	258	424	49		39		39		53		107		58		69		16		0		430		
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	403	485	51		42		41		63		114		66		90		16		0		483		
15.2.11 total # interpretation visits	Refuges	3,744,276	3,228,185	325,649		47,662		242,279		316,622		882,021		203,863		688,811		47,662		0		2,843,262		
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	46%	46%	41%		27%		67%		65%		46%		60%		30%		27%		0%		47%		
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	267	269	26		13		30		43		59		43		43		16		0		273		
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		
15.2.13 total # other recreation visits	Refuges	10,800,165	10,579,329	284,267		88,085		1,330,174		2,963,981		2,503,292		3,152,824		28,415		88,085		0		10,529,948		
15.2.14 # of NWRS visitors served by facilitated programs	Refuges	9,903,225	10,051,048	949,771		360,778		824,618		1,086,670		2,892,101		1,436,745		1,616,085		360,778		0		9,557,071		
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	56%	96%	96%		89%		98%		94%		100%		94%		91%		89%		0%		95%		
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	250	452	43		32		40		58		114		62		86		16		0		451		
15.2.15.2 total # of refuges with photography programs	Refuges	450	472	45		36		41		62		114		66		95		16		0		475		
15.2.16 total # photography visits	Refuges	5,521,538	5,466,819	975,489		43,030		1,488,545		401,650		663,779		1,513,808		245,285		43,030		0		5,473,986		
15.2.17 # of NWRS acres made available for recreation through management actions and partnerships	Refuges	90,492,420	93,748,439	2,620,010		2,107,672		2,793,243		1,142,673		3,347,939		495,869		4,565,717		2,107,672		0		93,890,245		
15.2.18 Overall condition of trails and	Refuges	0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
campgrounds as determined by the Facilities Condition Index (GPRA)(PART)																								
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	18%	25%	20%		3%		10%		26%		18%		44%		22%		3%		0%		22%		22%
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	82	117	9		1		4		16		21		28		20		6		0		105		105
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	463	463	46		35		41		61		116		63		91		16		0		469		469
<b>CSF 15.3 Percent of NWRs/WMDs have adequate capabilities to welcome and orient visitors</b>		<b>84%</b>	<b>61%</b>	<b>55%</b>		<b>66%</b>		<b>77%</b>		<b>78%</b>		<b>77%</b>		<b>72%</b>		<b>58%</b>		<b>68%</b>		<b>0%</b>		<b>68%</b>		<b>68%</b>
15.3.1 % of NWRs/WMDs have adequate capabilities to welcome and orient visitors	Refuges	84%	61%	55%		66%		77%		78%		77%		72%		58%		66%		0%		68%		68%
15.3.2 % of NWRs/WMDs have the standard entrance sign in place	Refuges	68%	64%	62%		55%		89%		77%		83%		76%		55%		55%		0%		69%		69%
15.3.2.1 # of NWRs/WMDs have the standard entrance sign in place	Refuges	397	370	40		27		40		51		106		55		79		6		0		404		404
15.3.2.2 total # of refuges	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		584
15.3.3 % of locations with adequate directional for visitors to find refuge	Refuges	56%	53%	50%		61%		82%		73%		71%		57%		47%		61%		0%		61%		61%
15.3.3.1 # of locations with adequate directional signs for visitors to find refuge	Refuges	325	311	32		30		37		48		91		41		67		13		0		359		359
15.3.3.2 total # of refuges	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		584
15.3.4 % of refuge with >40% of signs in good condition	Refuges	63%	64%	48%		55%		76%		86%		76%		78%		67%		55%		0%		71%		71%
15.3.4.1 # of those locations with >40% of signs good condition	Refuges	367	375	31		27		34		57		97		56		96		14		0		412		412
15.3.4.2 total # of refuges	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		584
15.3.5 % of refuges with >40% of boundary posted consistent with standards	Refuges	58%	58%	36%		49%		62%		80%		66%		67%		82%		49%		0%		65%		65%
15.3.5.1 # of refuges with >40% of boundary posted consistent with standards	Refuges	339	340	23		24		28		53		85		48		118		1		0		380		380
15.3.5.2 total # of refuges	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		584
15.3.6 % of NWRs/WMDs with adequate numbers of brochures to meet visitor demand	Refuges	63%	55%	64%		80%		64%		68%		85%		71%		42%		80%		0%		67%		67%
15.3.6.1 # of NWRs/WMDs with brochures that follow established standards;	Refuges	364	323	41		39		29		45		109		51		61		15		0		390		390
15.3.6.2 total # of refuges open to the public	Refuges	582	582	64		49		45		66		128		72		144		16		0		584		584
15.3.7 % of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	60%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
15.3.7.1 # of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	350	0	0		0		0		0		0		0		0		0		0		0		0
15.3.7.2 total # of refuges	Refuges	582	0	0		0		0		0		0		0		0		0		0		0		0
15.3.8 % of NWRs/WMDs have fully adequate	Refuges	60%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors																							
15.3.8.1 # of NWRs/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors	Refuges	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3.8.2 total # of refuges	Refuges	582	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3.9 % of NWRs/WMDs have a web site that follows prescribed standards	Refuges	76%	68%	72%	94%	89%	83%	80%	83%	57%	94%	0%	77%										
15.3.9.1 # of NWRs/WMDs have a web site that follows prescribed standards	Refuges	440	395	46	46	40	55	102	60	82	16	0	447										
15.3.9.2 total # of refuges	Refuges	582	582	64	49	45	66	128	72	144	16	0	584										
15.3.10 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	57%	63%	78%	67%	76%	30%	73%	74%	54%	67%	0%	62%										
15.3.10.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	268	293	35	24	29	18	82	46	55	4	0	293										
15.3.10.2 total # of refuges open to the public (GPRA)	Refuges	469	463	45	36	38	60	112	62	101	16	0	470										
<b>CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans</b>		<b>87%</b>	<b>71%</b>	<b>86%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>8%</b>	<b>100%</b>	<b>0%</b>	<b>68%</b>	<b>68%</b>										
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	87%	71%	86%	100%	0%	100%	100%	8%	100%	100%	68%	68%										
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	39	32	6	3	0	1	9	1	7	0	27	27										
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	45	45	7	3	0	1	9	13	7	0	40	40										
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	87%	71%	86%	100%	0%	100%	100%	8%	100%	0%	68%	68%										
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	39	32	6	3	0	1	9	1	7	0	27	27										
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	45	45	7	3	0	1	9	13	7	0	40	40										
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%										
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0										
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0										
15.4.2 % of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	86%	100%	0%	100%	100%	8%	100%	100%	0%	68%										
15.4.2.1 # of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	6	3	0	1	9	1	7	0	0	27										
15.4.2.2 total # of mitigation production tasks - Fisheries (PART)	Fisheries	0	0	7	3	0	1	9	13	7	0	0	40										
15.4.2.3 % of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	86%	100%	0%	100%	100%	8%	100%	0%	0%	68%										



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.4.2.4 # of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	6		3		0		1		9		1		7		0		0		27	
15.4.2.5 total # of mitigation production tasks - NFHS (PART)	Hatcheries - F	0	0	7		3		0		1		9		13		7		0		0		40	
15.4.2.6 % of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
15.4.2.7 # of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
15.4.2.8 total # of mitigation production tasks - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
15.4.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	87%	71%	0%		0%		0%		0%		0%		0%		0%		0%		70%		0%	
15.4.3.1 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	39	32	0		0		0		0		0		0		0		0		14		0	
15.4.3.2 total # of mitigation marking and tagging tasks - Fisheries (PART)	Fisheries	45	45	0		0		0		0		0		0		0		0		20		0	
15.4.3.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	87%	71%	0%		0%		0%		0%		0%		0%		0%		0%		70%		0%	
15.4.3.4 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	39	32	0		0		0		0		0		0		0		0		14		0	
15.4.3.5 total # of mitigation marking and tagging tasks - NFHS (PART)	Hatcheries - F	45	45	0		0		0		0		0		0		0		0		20		0	
15.4.3.6 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
15.4.3.7 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
15.4.3.8 total # of mitigation marking and tagging tasks - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
15.4.4 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		65%		0%	
15.4.4.1 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0		0		0		0		0		0		0		0		13		0	
15.4.4.2 total # of mitigation post-stock survival tasks - Fisheries (PART)	Fisheries	0	0	0		0		0		0		0		0		0		0		20		0	
15.4.4.3 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		65%		0%	
15.4.4.4 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		13		0	
15.4.4.5 total # of mitigation post-stock survival tasks - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		20		0	
15.4.4.6 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
15.4.4.7 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
FWMA (PART)																								
15.4.4.8 total # of mitigation post-stock survival tasks - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.5 Pounds per dollar (lbs/\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.7 # of aquatic outreach and education events - Fisheries	Fisheries	350	513	24		21		20		50		3		111		27		21		4		303		
15.4.8 # of aquatic outreach and education events - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0		0
15.4.9 # of aquatic outreach and education events - FWMA	Management Assistance - F	350	513	24		21		20		50		3		111		27		21		4		303		
<b>CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.099</b>	<b>0.085</b>	<b>0.113</b>		<b>0.064</b>		<b>0.097</b>		<b>0.123</b>		<b>0.041</b>		<b>0.121</b>		<b>0.076</b>		<b>0.073</b>		<b>0.002</b>		<b>0.085</b>		
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured		0.099	0.085	0.113		0.064		0.097		0.123		0.041		0.121		0.076		0.064		0.002		0.085		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																							
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		32,079,957	33,512,287	11,040,605		1,243,232		1,984,330		3,648,890		4,604,799		7,179,190		1,677,999		3,735,328		3,150		35,117,523	
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		323,569,465	395,182,013	97,452,444		19,370,391		20,421,593		29,635,816		113,340,606		59,455,180		22,147,480		50,853,814		1,467,960		414,145,284	
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.088	0.083	0.105		0.067		0.097		0.130		0.041		0.119		0.055		0.067		0.002		0.083	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	23,637,545	27,785,025	8,885,863		1,149,942		1,678,509		3,424,295		3,630,987		5,902,889		763,314		3,735,328		3,150		29,174,277	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	269,426,448	333,689,442	84,527,539		17,248,094		17,373,038		26,329,853		89,155,941		49,603,998		13,813,678		50,853,814		1,467,960		350,373,915	
15.5.3 # of new recreation facilities are added to better achieve the NWRS mission	Refuges	0	220	0		0		0		0		0		0		0		0		0		0	
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.156	0.093	0.167		0.044		0.100		0.068		0.040		0.130		0.110		0.044		0.000		0.093	
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	8,442,412	5,727,262	2,154,742		93,290		305,821		224,595		973,812		1,276,301		914,685		0		0		5,943,246	
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	54,143,017	61,492,571	12,924,905		2,122,297		3,048,555		3,305,963		24,184,665		9,851,182		8,333,802		0		0		63,771,369	
<b>Recreation - Expand Seamless Recreation Opportunities with Partners REO.2</b>																							
<b>CSF 15.6 Number of opportunities with Partners for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education</b>		<b>2,256</b>	<b>3,272</b>	<b>529</b>		<b>26</b>		<b>216</b>		<b>197</b>		<b>270</b>		<b>84</b>		<b>1,140</b>		<b>28</b>		<b>0</b>		<b>2,490</b>	
15.6.1 # of boat access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	208	345	210		3		35		36		8		6		70		3		0		371	
15.6.2 # of fishing access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	310	364	170		3		5		2		5		4		30		3		0		237	
15.6.3 # of shooting ranges maintained or developed through Federal Assistance/Wildlife Restoration	Federal Assistance	172	218	15		5		20		98		155		10		40		5		0		346	
15.6.4 # of wildlife access sites developed or renovated through Federal Assistance/Wildlife Restoration	Federal Assistance	1,239	1,587	14		0		150		49		2		1		1,000		0		0		1,216	
15.6.5 # of pump out/dump stations developed or maintained through Federal Assistance/Clean Vessel Act	Federal Assistance	327	758	120		15		6		12		100		63		0		15		0		320	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.6.6 # of students trained in hunter education through Federal Assistance/Wildlife Restoration	Federal Assistance	416,611	624,274	29,000		25,000		45,000		172,211		105,000		75,000		60,000		25,000		0		517,348	
15.6.7 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		0	0	0		0		0		0		0		0		0		0		0		0	
15.6.8 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.9 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.10 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		2,303	41,331	2,811,000		230,000		2,000,005		2,150,000		2,000,000		5,000,002		14,000		230,000		0		14,206,807	
15.6.11 # of non-FWS acres made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	2,285	41,331	2,811,000		230,000		2,000,000		2,150,000		2,000,000		5,000,000		14,000		230,000		0		14,206,800	
15.6.12 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.13 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.14 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	18	0	0		0		5		0		0		2		0		0		0		7	
15.6.15 # of waters where recreational fishing opportunities are provided (GPRA)(PART)	Fisheries	0	0	0		0		0		0		0		0		0		0		221		221	
15.6.16 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		221		221	
15.6.17 # of waters where recreational fishing opportunities are provided - FWMA (GPRA)(PART)	Management Assistance - F	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.18 # of individuals who participate in fish and wildlife related recreation		113,200,000	113,200,000	0		0		0		0		0		0		0		0		113,200,000		113,200,000	
15.6.19 # of anglers in the U.S.	Federal Assistance	34,100,000	34,100,000	0		0		0		0		0		0		0		0		34,100,000		34,100,000	
15.6.20 # of hunters in the U.S.	Federal Assistance	13,000,000	13,000,000	0		0		0		0		0		0		0		0		13,000,000		13,000,000	
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	66,100,000	66,100,000	0		0		0		0		0		0		0		0		66,100,000		66,100,000	
15.6.22 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0.0%	0.0%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	
15.6.22.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.22.2 # of adult Americans (PART)	Migratory Birds	0	0	0		0		0		0		0		0		0		0		0		0	
15.6.23 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	12	10	1		1		1		2		1		6		1		1		3		20	
CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation		59.0%	59.0%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		58.6%		58.6%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	59.0%	59.0%	0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		58.6%		58.6%	
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	161	161	0		0		0		0		0		0		0		0		160		160	
15.7.1.2 total # of migratory bird species (PART)	Migratory Birds	273	273	0		0		0		0		0		0		0		0		273		273	
15.7.2 % of management actions necessary to support hunting or falconry completed successfully	Migratory Birds	100%	80%	100%		100%		100%		100%		100%		100%		100%		100%		100%		100%	
15.7.2.1 # of management actions completed	Migratory Birds	228	182	5		8		20		23		23		12		14		40		144		289	
15.7.2.2 # of management actions necessary	Migratory Birds	228	228	5		8		20		23		23		12		14		40		144		289	
<b>Mission Component: Serving Communities</b>																							
<b>Serving Communities - Protect Lives, Resources and Property SEO.1</b>																							
DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)		0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	48,100	0		0		0		0		0		0		0		0		0		0	
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)		0	0	0		0		0		0		0		0		0		0		0		0	
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
16.2.1.2 # acres treated (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection	Refuges	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Plans or other applicable collaboratively developed plans (GPRA)																								
16.2.2.2 # of treated WUI acres (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges	0	13,769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16.2.4 % of fuels projects funds expended by contract	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
16.2.4.1 Fuels projects funds expended by contract (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16.2.4.2 Total fuels projects funds expended (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16.2.5 # of acres are treated for hazardous fuels reduction (all fund sources)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16.2.6 # of tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>DOI 17 Public Safety and Security</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>24</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	
<b>CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>24</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	10%	8%	0%	0%	0%	0%	16%	6%	10%	6%	10%	18%	18%	3%	3%	0%	0%	0%	0%	0%	0%	8%	
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	24	18	0	0	0	0	5	2	5	2	5	5	5	1	1	0	0	0	0	0	0	18	
17.1.1.2 total # of refuges	Refuges	232	227	18	14	14	14	31	34	50	34	50	28	28	38	38	14	14	0	0	0	0	227	
17.1.2 # NWRs/WMDs have a community policing program in place	Refuges	26	42	53	1	1	1	5	4	17	4	17	20	20	4	4	1	1	0	0	0	0	104	
17.1.3 # of actual NWRs LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year	Refuges	330,360	326,728	14,654	22,655	22,655	22,655	56,061	29,355	104,432	29,355	104,432	39,358	39,358	55,036	55,036	22,655	22,655	0	0	0	0	341,756	
17.1.4 # of NWRs violation notices are issued and x other law enforcement incidents are documented	Refuges	9,116	7,860	253	780	780	780	1,609	949	2,961	949	2,961	711	711	507	507	780	780	0	0	0	0	8,519	
17.1.5 # of NWRs criminal LE incidents documented	Refuges	70,258	71,807	904	1,908	1,908	1,908	50,041	4,247	3,676	4,247	3,676	4,254	4,254	1,695	1,695	1,908	1,908	0	0	0	0	67,733	
17.1.6 # of NWRs non-criminal LE incidents	Refuges	12,498	17,872	1,490	3,541	3,541	3,541	3,082	1,917	3,627	1,917	3,627	2,018	2,018	922	922	3,541	3,541	0	0	0	0	17,081	
17.1.7 % of NWRs easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	98%	95%	67%	66%	66%	66%	63%	86%	24%	86%	24%	30%	30%	98%	98%	66%	66%	0%	0%	0%	0%	95%	
17.1.7.1 # of NWRs easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	31,898	31,189	35	197	197	197	38	3,427	106	3,427	106	77	77	27,587	27,587	15	15	0	0	0	0	31,482	
17.1.7.2 total # of NWRs easement contracts	Refuges	32,678	32,678	52	300	300	300	60	3,998	433	3,998	433	256	256	28,162	28,162	17	17	0	0	0	0	33,278	
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.8.1 # of facilities meeting the minimum	Business Management &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Department security guidelines (GPRA)	Operations - BMO - GenOps																							
17.1.8.2 # of facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.10 % reduction in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.11 % reduction in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.12 % reduction of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.14.2 # of open complaints received from		0	0	0		0		0		0		0		0		0		0		0		0		0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
property owners, concerning FWS actions affecting the status of their private property (GPRA)																								
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	44%	46%	50%		0%		45%		40%		50%		67%		50%		0%		0%		0%		48%
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	525	360	40		0		50		80		70		60		40		5		0		0		345
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	1,187	782	80		0		110		200		140		90		80		20		0		0		720
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	0	0	0		0		0		0		0		0		0		0		0		0		0
<b>CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.092</b>	<b>0.094</b>	<b>0.104</b>		<b>0.057</b>		<b>0.038</b>		<b>0.146</b>		<b>0.118</b>		<b>0.051</b>		<b>0.142</b>		<b>0.032</b>		<b>0.004</b>		<b>0.094</b>		<b>0.094</b>
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.092	0.094	0.104		0.057		0.038		0.146		0.118		0.051		0.142		0.057		0.004		0.094		0.094
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		877,853,055	1,012,005,978	134,223,619		52,889,411		74,799,674		137,876,862		360,446,370		54,274,360		237,909,671		10,186,308		100,012		1,062,706,288		1,062,706,288
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		9,511,497,365	10,728,644,794	1,285,723,577		927,308,163		1,986,027,841		945,351,052		3,056,879,961		1,072,729,490		1,675,173,934		315,883,014		22,324,507		11,287,401,536		11,287,401,536
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.092	0.094	0.104		0.057		0.038		0.146		0.118		0.051		0.142		0.057		0.004		0.094		0.094
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	877,853,055	1,012,005,978	134,223,619		52,889,411		74,799,674		137,876,862		360,446,370		54,274,360		237,909,671		10,186,308		100,012		1,062,706,288		1,062,706,288
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	9,511,497,365	10,728,644,794	1,285,723,577		927,308,163		1,986,027,841		945,351,052		3,056,879,961		1,072,729,490		1,675,173,934		315,883,014		22,324,507		11,287,401,536		11,287,401,536
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as	Law Enforcement	0.000	0.000	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																								
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.4.2 # of OLE vehicles	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Serving Communities - Fulfill Indian Trust Responsibilities SEO.3</b>																								
<b>DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>71%</b>	<b>115%</b>	<b>82%</b>	<b>100%</b>	<b>84%</b>	<b>98%</b>	<b>100%</b>	<b>0%</b>	<b>51%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>51%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>72%</b>	<b>72%</b>	
<b>CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>71%</b>	<b>115%</b>	<b>82%</b>	<b>100%</b>	<b>84%</b>	<b>98%</b>	<b>100%</b>	<b>0%</b>	<b>51%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>51%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>72%</b>	<b>72%</b>	
18.1.1 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	71%	115%	82%	100%	84%	98%	100%	0%	51%	100%	100%	0%	51%	100%	100%	100%	100%	100%	100%	100%	72%	72%	
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	407	639	47	8	86	115	5	0	144	16	6	427											
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	571	554	57	8	102	117	5	0	280	16	6	591											
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	98%	79%	82%	0%	11%	88%	0%	0%	50%	0%	64%												
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	92	61	37	0	2	15	0	0	10	0	64												
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	94	77	45	0	18	17	0	0	20	0	100												
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	66%	121%	83%	100%	100%	100%	100%	0%	52%	100%	100%	0%	52%	100%	100%	100%	100%	100%	100%	74%	74%		
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	315	578	10	8	84	100	5	0	134	16	6	363											
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	477	477	12	8	84	100	5	0	260	16	6	491											
18.1.4 # of training sessions to support Tribal fish and wildlife conservation - Fisheries	Fisheries	63	116	1	4	29	2	0	0	10	4	0	58											



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
18.1.5 # of training sessions to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	63	116	1		4		29		2		0		0		10		4		0		58	
18.1.7 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - Fisheries	Fisheries	58	28	4		6		0		0		0		0		0		6		0		34	
18.1.8 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	58	28	4		6		0		0		0		0		0		6		0		34	
18.1.10 # of consultations conducted to support Tribal fish and wildlife conservation - Fisheries	Fisheries	55	328	5		0		20		1		5		0		30		0		0		61	
18.1.11 # of consultations conducted to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0		0		0		0		0		0		0		0		0		0	
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	55	328	5		0		20		1		5		0		30		0		0		61	
18.1.13 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	0	11	0		0		5		6		0		10		0		0		0		22	
<b>Mission Component: Management Excellence</b>																							
<b>Management Excellence - Increase Accountability XEO.1</b>																							
<b>DOI 50 Increase Accountability</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
	- GenOps																							
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
<b>Management Excellence - Advance Modernization/Integration XEO.2</b>																								
<b>DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management</b>		0	0	0		0		0		0		0		0		0		0		0		0		
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0		
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
<b>DOI 52 Advance Modernization/Integration - Human Capital Management</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.17 % reduction in lost production days (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.20.1 # of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.20.2 # of qualified, highly skilled, diverse candidates hired (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.21 # of learning days provided by NCTC	External Affairs	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)</b>		<b>1,984,537</b>	<b>2,164,648</b>	<b>223,974</b>		<b>111,205</b>		<b>279,753</b>		<b>325,163</b>		<b>372,130</b>		<b>315,850</b>		<b>249,066</b>		<b>53,034</b>		<b>0</b>		<b>1,930,175</b>	
52.1.1 # of volunteer hours are annually contributed to NWRs (GPRA)	Refuges	1,271,647	1,277,523	129,474		85,460		212,753		165,411		252,030		203,150		78,934		85,460		0		1,170,799	
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	117,500	113,407	19,500		655		15,000		6,752		20,000		9,700		27,132		655		0		98,739	
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	6,390	24,279	0		90		4,000		4,000		100		3,000		3,000		90		0		17,303	
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Fed Assist/Wildlife Restoration (GPRA)	Federal Assistance	589,000	749,439	75,000		25,000		48,000		149,000		100,000		100,000		140,000		25,000		0		643,334	
52.1.5 # of individuals annually provide volunteer assistance to NWRs	Refuges	32,402	32,321	3,721		2,499		3,754		6,892		5,191		4,820		2,367		2,499		0		29,568	
52.1.6 # of volunteer instructors trained to support Hunter Education objectives through Fed Assist/Wildlife Restoration	Federal Assistance	10,962	15,951	250		110		1,400		3,300		500		3,500		2,000		110		0		11,113	
52.1.7 % of NFHS recreation areas community partnerships	Hatcheries - F	29%	30%	47%		0%		33%		100%		36%		36%		29%		0%		0%		38%	
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	23	24	7		0		3		5		5		4		4		0		0		28	
52.1.7.2 # of NFHS facilities	Hatcheries - F	79	79	15		5		9		5		14		11		14		0		0		73	
52.1.8 % of NWRs/WMDs have a Community Partnership/Friends Groups	Refuges	55%	79%	107%		97%		76%		80%		88%		98%		53%		97%		0%		83%	
52.1.8.1 # of NWRs with Friends Groups	Refuges	268	384	49		34		31		49		102		62		48		16		0		391	
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	485	485	46		35		41		61		116		63		91		16		0		469	
52.1.9	Refuges	1,618	2,209	190		140		210		0		329		0		207		140		0		1,076	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of projects with non-Federal Conservation partners																							
52.1.10 # of NWRs with at least one cost-shared project completed in partnership with non-federal entities	Refuges	353	375	37		33		32		57		74		62		54		33		0		363	
52.1.11 \$ value of non-Federal Conservation partner contribution	Refuges	39,768,461	0	0		0		0		0		0		0		0		0		0		0	
52.1.12 \$ value of NWRS contribution	Refuges	13,770,275	0	0		0		0		0		0		0		0		0		0		0	
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies - Yes or No (GPRA)	External Affairs	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
52.1.14 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
52.1.14.1 # of conservation projects of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0	0	0		0		0		0		0		0		0		0		0		0	
52.1.14.2 # of conservation projects (GPRA)		0	0	0		0		0		0		0		0		0		0		0		0	
52.1.15 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
<b>DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
<b>DOI 54 Advance Modernization/Integration - Performance-Budget Integration</b>		<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources -	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.26.2 # of programs (GPRA)	BPHR - GenOps Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
<b>CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.098</b>	<b>0.086</b>	<b>0.129</b>		<b>0.037</b>		<b>0.046</b>		<b>0.099</b>		<b>0.096</b>		<b>0.074</b>		<b>0.106</b>		<b>0.068</b>		<b>0.013</b>		<b>0.085</b>	
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.098	0.086	0.129		0.037		0.046		0.099		0.096		0.074		0.106		0.037		0.013		0.085	
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		1,788,561,527	1,672,076,051	353,566,621		80,200,880		120,084,916		238,282,677		486,310,789		135,491,403		285,174,202		39,438,542		3,918,584		1,742,468,614	
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		18,258,978,469	9,474,682,952	2,745,792,778		2,186,410,027		2,623,802,182		2,396,379,666		5,086,941,115		1,827,161,982		2,698,201,387		579,512,043		299,840,976		20,444,042,156	
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.087	0.086	0.148		0.038		0.039		0.095		0.095		0.068		0.110		0.038		0.015		0.086	
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,379,563,286	1,532,424,471	326,816,836		76,198,385		97,109,915		219,445,532		463,429,646		110,212,284		273,926,418		39,438,542		2,418,584		1,608,996,142	
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	15,841,986,007	8,74,019,455	2,203,260,610		2,031,746,036		2,493,788,460		2,309,220,066		4,880,954,300		1,625,738,114		2,499,725,401		579,512,043		165,905,827		18,789,850,857	
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.122	0.114	0.306		0.095		0.066		0.070		0.074		0.143		0.070		0.095		0.014		0.115	
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		243,992,580	263,872,900	115,170,343		8,452,365		12,672,661		32,970,885		18,116,441		40,169,203		16,792,407		25,516,906		3,815,422		273,676,633	
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC)		1,994,127,236	2,306,796,741	376,243,212		89,370,648		191,359,165		470,356,993		245,548,310		281,363,647		240,221,415		211,170,073		275,105,162		2,380,738,625	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
(GPRA)																							
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.125	0.126	0.389		0.120		0.048		0.068		0.062		0.144		0.073		0.120		0.016		0.126	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	196,328,446	233,360,129	110,539,711		7,707,191		7,582,279		31,184,951		12,660,104		34,252,002		13,269,569		25,516,906		2,315,422		245,028,135	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,571,845,056	1,845,518,621	283,921,683		64,005,914		156,972,599		457,177,048		202,982,720		237,756,664		182,637,840		211,170,073		141,170,013		1,937,794,554	
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	External Affairs	0.011	0.011	0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.011		0.011	
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	1,500,000	1,500,000	0		0		0		0		0		0		0		0		1,500,000		1,500,000	
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	133,935,149	133,935,149	0		0		0		0		0		0		0		0		133,935,149		133,935,149	
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.160	0.089	0.050		0.029		0.148		0.136		0.128		0.136		0.061		0.029		0.000		0.088	
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	46,164,134	29,012,771	4,630,632		745,174		5,090,382		1,785,934		5,456,337		5,917,201		3,522,838		0		0		27,148,498	
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	288,347,031	327,342,971	92,321,529		25,364,734		34,386,566		13,179,945		42,565,590		43,606,983		57,583,575		0		0		309,008,922	
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0		0		0		0		0		0		0		0		0		0	
54.1.9.2 # of assets targeted for disposal	Business	0	0	0		0		0		0		0		0		0		0		0		0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)	Management & Operations - BMO - GenOps																							