

Appendix D



Refuge boundary signs: Erin Victory

Refuge Operations Needs (RONS) and Service Asset Maintenance Management System (SAMMS)

- **RONS**
 - Proposed projects

- **SAMMS**
 - Backlogged projects
 - Proposed projects

Refuge Operations Needs (RONS)

Table D.1. Proposed projects under Alternative B not currently in the RONS database for the John Hay Refuge.

Project Title	Project Number	Costs: Year 1	Costs: Recurring	FTE Personnel
Provide Visitor Services at the Refuge	New	\$30,000	\$20,000	0.5
Inventory and Control Invasive Plants	New	\$8,000	\$3,000	0
Inventory and Map Wetlands and Obligate Wildlife	New	\$10,000	\$0	0
Inventory Beech Brook In-stream Habitat, Water Quality, and Fish Populations	New	\$10,000	\$0	0
Expand Refuge Outreach	New	\$5,000	\$3,000	0
Expand Existing Meadow Acreage and Manage for Focal Species	New	\$8,000	\$1,000	0
Inventory and Analyze Refuge Habitats (Year 10)	New	\$5,000	0	0

Service Asset Maintenance Management System (SAMMS)

Table D.2. Projects currently backlogged in the SAMMS database FY09 for John Hay NWR.

Project Number	SAMMS Work Order Number	Project Description	Cost Estimate (\$1,000)
	2006554673	Rehabilitate trail with surface materials, edging, and interpretation	20

Table D.3. New projects proposed for SAMMS database for John Hay NWR.

Project Number	Project	Costs	Rank
New	Replace Old Refuge Boundary Signs & Maintain Boundary Line	\$5,000	1
New	Replace Ecology Trail Crossing of Beech Brook with Footbridges	\$10,000	2
New	Construct Gated Parking Area for Anglers	\$25,000	3
New	Construct Interpreted Angler Trail to lake	\$10,000	4
New	Replace Trail Interpretation with Fiberglass-embedded Signs & Kiosks at Trailheads	\$19,000	5
New	Construct Spur Trail to Fen	\$5,000	6