

Appendix F

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Prothonotary warbler

Proposed Refuge and Staff Costs

Table F.1. Proposed dedicated staff for Sunkhaze Meadows National Wildlife Refuge and Carlton Pond Waterfowl Production Area under each alternative and estimated annual costs (in 2012 dollars).

Position Title	Refuge Rank	Alternative A	Alternative B (Estimated Annual Cost)	Alternative C (Estimated Annual Cost)
Wildlife Refuge Specialist (GS-0485-9/11)	1		\$110,507	\$110,507
Park Ranger – Visitor Services (GS-0025-7/9)	2		\$91,334	\$91,334
Wildlife Biologist (GS-0486-7/9)	3		\$91,334	\$91,334
Maintenance Worker (WG-4749-8)	4		\$84,011	\$84,011
Park Ranger – Law Enforcement (GS-0025-7/9)	5		\$102,405	\$102,405
Biological Science Technician (Seasonal) (GS-0404-5/7)	6			\$36,772
Maintenance Worker (Seasonal) (WG-4749-5/7)	7			\$40,149
TOTAL		\$0	\$479,591	\$556,512

Table F.2. Proposed Projects for Sunkhaze Meadows National Wildlife Refuge and Carlton Pond Waterfowl Production Area under all of the alternatives and estimated costs (in 2012 dollars).

Project Title	Location	Cost	Frequency	Refuge Rank	Alternative		
					A	B	C
EXISTING FACILITIES							
Maintain Cabin 1	SunKhaze Meadows Unit				X	X	X
Maintain Cabin 2	SunKhaze Meadows Unit				X	X	X
Demolish Cabin 3	SunKhaze Meadows Unit	\$12,000	one time			X	X
Demolish Cabin 4	SunKhaze Meadows Unit	\$12,000	one time			X	X
Improve directional trail signs	SunKhaze Meadows Unit					X	X
Replace boardwalks along Johnson Brook Trail	SunKhaze Meadows Unit	\$110,000	one time			X	X
Maintain North and South Buzzy Brook Trails	SunKhaze Meadows Unit		annually		X		X
Maintain Carter Meadow Trail, Johnson Brook Trail, Ash Landing Trail, and Oak Point Trail	SunKhaze Meadows Unit		annually		X	X	X
NEW FACILITIES							
Construct or acquire new refuge headquarters	at or near SunKhaze Meadows Unit	unknown	one time, then annual maintenance			X	X
Develop new trail head from the entrance of Carter Meadow Road to the existing Carter Meadow trailhead	SunKhaze Meadows Unit	\$17,500	one time			X	X
Develop two gravel parking areas	SunKhaze Meadows Unit	\$26,950 (for both)	one time			X	X
Design and construct kiosk	Benton Unit	\$10,000	one time			X	X
Develop interpretive display for grassland management	Benton Unit	\$5,000	one time			X	X
Create 0.25-mile long pedestrian connector trail between the parking lot and existing snowmobile trail	Benton Unit	\$8,750	one time			X	X
Create additional 3.4 miles of trails	Benton Unit	\$119,000	one time				X