

APPENDIX D: REFUGE OPERATIONS NEEDS (RONS) AND SERVICE ASSET MAINTENANCE MANAGEMENT SYSTEMS (SAMMS)



Cat Point Creek: USFWS

- Proposed Refuge Operations Needs Projects (RONS) for Rappahannock River Valley Refuge
- Service Asset Maintenance Management Systems (SAMMS) projects for Rappahannock River Valley Refuge

Table D.1. Proposed Refuge Operations Needs Projects (RONS) for Rappahannock River Valley Refuge

Project Title*	Costs (\$1,000)	Refuge* Rank	FTE ** (personnel)
PROJECTS			
Provide Visitor Services at Refuge (Outdoor Recreation Planner GS-11)	74.5	1	1.0
Improve Resource Management (Biological Technician GS-7/9)	50.3	2	1.0
Improve Maintenance Program (WG-10)	63.5	3	1.0
Initiate Private Lands Technical Asst Program (after securing permanent funding source; Private Lands Coordinator GS-11)	74.5	4	1.0
Total	262.8		4.0

*Project title and ranking may not exactly match current RONS database. They were modified based on goals and objectives developed for Alternative B in this CCP.

** FTE: full-time equivalent;

*** Based on FY09 pay/ grade, including benefits estimated at 32% of base salary

Table D.2. Service Asset Maintenance Management Systems (SAMMS) projects for Rappahannock River Valley Refuge

Project Title*	Costs (\$1,000)	Refuge* Rank
EXISTING FACILITIES		
Remove and Replace Wilna Boat Shed	156.0	1
Repair Laurel Grove House	107.0	2
Repair Wilna Quarters	159.0	3
Remove and Replace Hutchinson Storage Building	34.0	4
Rehabilitate Dirt Road at Thomas Tract	33.0	5
Repair Wellford Tract Access Road	286.0	6
Remove and Replace Wilna Stable	181.0	7
Total	956.0	
NEW FACILITIES		
New Administrative and Visitor Contact Facility (standard small design for up to 10 staff and 70,000 visitors; approx 6,845 sq feet)	\$4,072	1