

DRAFT, NON-BINDING, SUBJECT TO REVISION WITHOUT NOTICE

Southeast Missouri Ozarks: Strategic Restoration Implementation Plan

Initiation Date	Project Name	Project Type	Project Amount	Source	Organization	Location	Status
2015	Upper Big and Black River Riparian/Wetland Restoration	Riparian/Wetland Restoration	\$ 750,000	ASARCO	The Nature Conservancy/Soil and Water Conservation Districts	Upper Big, Black, and Meramec Rivers	Funds released
	Hennessey Tract	Property Acquisition and Restoration	\$ 1,659,000	ASARCO	Missouri State Parks	Hennessey Property	Property acquired, park plan in development
2016	Jost Tract	Property Acquisition and Restoration	\$ 506,708	ASARCO	Missouri State Parks	Johnsons Shut-Ins	Property acquired, park plan in development
	Jost Tract + 4 others	Property Acquisition and Restoration	\$ 863,960	Freeport McMoRan	U.S. Forest Service	Bell Mountain Wilderness	Property acquired, restoration plan in development
	Native Plant Diversity	Terrestrial Community Restoration	\$ 812,610	Freeport McMoRan	U.S. Forest Service	Salem/Potosi Ranger District	Funds released
	Taum Sauk State Park	Property Acquisition and Restoration	\$ 307,530	ASARCO	Missouri State Parks	Taum Sauk Mountain State Park	Property acquired, restoration plan in development
	West Fork Bottomland Restoration	Riparian/Wetland Restoration	\$ 59,100	ASARCO	U.S. Forest Service	West Fork Black River	Funds released, restoration plan in development
	Buildings For Babies Ranch	Property Acquisition and Restoration	\$ 4,855,963	ASARCO	Missouri State Parks	Eleven Point River Watershed	Property acquired, park plan in development
	Frederick Creek Ranch	Property Acquisition and Restoration	\$ 3,575,906	ASARCO	Missouri State Parks	Eleven Point River Watershed	Property acquired, park plan in development

Total Current Expenditures 2015-2016 \$ 13,390,777

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2016	Not Selected Yet	Property Acquisition and Restoration	\$ 8,490,000	ASARCO	Missouri State Parks	SEMO Restoration Plan Boundaries	In development
	Big River	Stream and Floodplain Restoration Design	\$ 100,000	ASARCO	U.S. Army Corps of Engineers	Big River Watershed	In development
	Viburnum Trend Stream Restoration	Stream Restoration	\$ 2,800,000	ASARCO	Trustees	Viburnum Trend	In development
	Barton Fen Project	Riparian/Wetland Restoration	\$ 300,000	Magmont JV	U.S. Forest Service	Viburnum Trend	In development
	Little St. Francois River Watershed	Riparian/Wetland Restoration	\$ 500,000	ASARCO	Trustees	Madison County	In development
	Terrestrial Restoration	Terrestrial Community Restoration	\$ 250,000	ASARCO	Trustees	St. Francois County	In development
	Not Selected Yet	Property Acquisition and Restoration	\$ 1,200,000	Freeport McMoRan	U.S. Forest Service	Viburnum Trend	In development
2017	Little St. Francois River Watershed	Stream Restoration	\$ 500,000	ASARCO	Trustees	Madison County	In development
	Neals Creek Project	Riparian/Wetland Restoration	\$ 400,000	Magmont JV	Trustees	Neals Strother Watershed	In development
2018	Viburnum Trend Stream Restoration	Stream Restoration	\$ 1,700,000	Freeport McMoRan	Trustees	VT Primary Stream Restoration	In development
	Crooked Creek Project	Stream Restoration	\$ 450,000	Freeport McMoRan	U.S. Forest Service	Crooked Creek	In development

Total Projected Expenditures 2016-2018 \$ 16,690,000

Apr-16	SEMO-ASARCO Restoration Fund Balance	\$ 28,900,000
Apr-16	Freeport McMoRan Restoration Fund Balance	\$ 5,350,000
Apr-16	Magmont JV Restoration Fund Balance	\$ 1,250,000
Apr-16	TOTAL SEMO RESTORATION FUND BALANCE	\$ 35,500,000