

Lower Snake River Compensation Plan FY2015 Performance Report
Idaho Department of Fish and Game – McCall Fish Hatchery

The LSRCP goals for the McCall Fish Hatchery are to return 8,000 adult (summer) Chinook salmon above Lower Granite Dam. In addition to managing the McCall Hatchery the staff also oversees operations at a satellite facility on the South Fork of the Salmon River near Warm Lake to achieve the LSRCP goals. Pertinent physical and biological data associated with all aspects of program operations will be collected. Program operations are detailed in the Salmon River Annual Operating Plan (AOP).

FY2015 OBJECTIVES:

Objective 1: Manage all operations and maintenance at the McCall Fish Hatchery and the South Fork Salmon River Satellite facility, to achieve LSRCP goals. This also includes overseeing spending, all fish marking, fish transportation, and fish health activities associated with this program.

Report:

- Management to achieve LSRCP goals included BY13 smolt release of 867,469 segregated and 254,817 integrated stocks and BY15 egg collection of 1,616,274 segregated and 333,962 integrated stocks.
- Fish were marked internally by Pacific States Fish Marking Crew following pertinent year Salmon River AOP.
- Smolts and adults fish were transported by hatchery staff or other staff paid by hatchery budget.
- Hatchery staff actively monitored for and preventatively treated for fish health. Eagle Fish Health Laboratory (EFHL) staff provided monthly fish health checks, annual pre-release inspection, fish health sample collection and analysis at spawning. Hatchery staff and EFHL staff conducted annual bio-security audit for fish health.

Objective 2: Develop the facility annual operating budget; to be submitted to the LSRCP office by June 15. The proposed FY2015 operating budget is \$574,668. A separate maintenance and equipment needs list will be submitted with the annual operating budget. Major maintenance and improvement project will be coordinated with the LSRCP office.

Report:

- Facility annual budget was provided prior to due date and included capital improvement list for equipment and long term maintenance.
- Project coordination included LSRCP and hatchery staff.

Objective 3: Develop an annual facility Statement of Work, to be submitted to the LSRCP office by June 16.

Report:

- SOW was submitted by June 15.

Objective 4: Conduct annual safety inspections and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report:

- Idaho Division of Building Safety personnel performed a safety review of trap and facility on September 9, 2015 (inspection not based on a LSRCP checklist). The results will be sent to LSRCP before the 12/31/2015.

Objective 5: Conduct annual facility condition assessments and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report: A condition assessment was completed by LSRCP, Chris Starr.

Objective 6: Conduct annual real property and personal property inventories; coordinated with LSRCP personnel.

Report:

- Federal real and personal inventories were completed and confirmed by Renee Heeren at the LSRCP office in FY 2015.
- IDFG Annual Inventory submitted to the Fisheries Bureau in January 2015.
- IDFG Fiscal Year End Inventory was submitted to IDFG HQ on July 1, 2015.

Objective 7: Contribute to the development of the Salmon River AOP.

Report:

- Contributions were made to the Salmon River AOP pre-meeting, during the February 5th meeting, and in the post-meeting follow-up process.

Objective 8: Provide monthly inventory data to the LSRCP office by the 7th of each month.

Report:

- Fish production inventory data was provided electronically to the LSRCP office by the 7th of each month. The June and July reports were submitted a few days late.

Objective 9: Provide a written facility annual report to the LSRCP office, including the standardized LSRCP production tables (to be provided) to the LSRCP office by December 31. A progress summary of all ongoing hatchery research projects will be included in this report. (Other information needs for this report, to be determined).

Report:

- The McCall Hatchery portion of the standardized LSRCP production tables was completed and the entire document will be submitted by Nampa Research Staff.
- The written facility annual report was sent to LSRCP by HQ staff.

Summer Chinook Salmon (South Fork Stock):

Adult Return Goal :	8,000
Smolt Release Target:	1,050,000
Egg Collection Target:	2,000,000*
Broodstock Target:	1,300

Summer Chinook Salmon (Johnson Creek Stock):

Smolt Release Target:	100,000**
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*Includes eggs taken to meet the 300,000 eyed egg request for the Shoshone-Bannock egg box program detailed in the Salmon River AOP. Also includes 600,000 green eggs sent to Clearwater hatchery as outlined in the Clearwater and Salmon River AOPs.

**Smolts reared at McCall Hatchery in cooperation with Nez Perce Tribal fisheries program, also detailed in the Salmon River AOP.