

Lower Snake River Compensation Plan FY2014 Performance Report
Idaho Department of Fish and Game - McCall Fish Hatchery

The Lower Snake River Compensation Plan (LSRCP) goals for the McCall Fish Hatchery (MCFH) are to return 8,000 adult (summer) Chinook salmon above Lower Granite Dam. In addition to managing the MCFH the staff also oversees operations at a satellite facility on the South Fork Salmon River (SFSR) near Warm Lake to achieve the LSRCP goals. Pertinent physical and biological data associated with all aspects of program operations will be collected. Program operations are detailed in the Salmon River Annual Operating Plan (AOP).

FY 2014 OBJECTIVES:

Objective 1: Manage all operations and maintenance at the MCFH and the SFSR satellite facility, to achieve LSRCP goals. This also includes overseeing spending, all fish marking, fish transportation, and fish health activities associated with this program.

Report:

- Management to achieve LSRCP goals included smolt release of 1 million, collection of 1.7 million eggs.
- Fish were marked internally and externally by Pacific States Fish Marking Crew following pertinent year Salmon River AOP.
- Smolts and adults fish were transported by hatchery staff or other staff paid by hatchery budget.
- Hatchery staff actively monitored for and preventatively treated for fish health. Eagle Fish Health Laboratory (EFHL) staff provided monthly fish health checks, annual pre-release inspection, fish health sample collection and analysis at spawning. Hatchery staff and EFHL staff conducted annual bio-security audit for fish health.

Objective 2: Develop the facility annual operating budget; to be submitted to the LSRCP office by June 15. The proposed FY2014 operating budget is \$432,059 (excluding fish feed and utilities paid directly by LSRCP office). A separate maintenance and equipment needs list will be submitted with the annual operating budget. Major maintenance and improvement project will be coordinated with the LSRCP office.

Report:

- Facility annual budget was provided prior to due date and included capital improvement list for equipment and long term maintenance.
- Project coordination included LSRCP and hatchery staff.

Objective 3: Develop an annual facility Statement of Work (SOW), to be submitted to the LSRCP office by June 15.

Report:

- SOW was provided by due date

Objective 4: Conduct annual safety inspections and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report:

- Facility and fish trap self-review was performed by hatchery staff on April 29 and 30 with results handed to LSRCP on May 1 at their offices. The review used form provided by LSRCP.
- USFWS Engineer, Robert Buskirk, performed another safety review of fish trap on July 29 and the facility on July 30. Mr. Buskirk's findings were provided electronically to LSRCP and hatchery management.
- Idaho Division of Building Safety personnel performed a safety review of trap and facility on August 6. These finding were forwarded to LSRCP.

Objective 5: Conduct annual facility condition assessments and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report:

- Annual facility condition assessments were conducted July 25 and October 30. Participating parties included hatchery management and Chris Starr, LSCRCP.

Objective 6: Conduct annual real property and personal property inventories; coordinated with LSRCP personnel.

Report:

- Federal inventory was conducted on July 25 visit with Chris Starr, LSRCP.
- State property inventory was submitted on December 21.

Objective 7: Contribute to the development of the Salmon River AOP.

Report:

- Contributions were made to Salmon River AOP pre-meeting, during the February 4 AOP meeting, and in post-meeting follow-up process.

Objective 8: Provide monthly inventory data to the LSRCP office by the 7th of each month.

Report:

- Fish production inventory data was provided electronically to LSRCP office monthly prior to 7th of each month.

Objective 9: Provide a written facility annual report to the LSRCP office, including the standardized LSRCP production tables (to be provided) to the LSRCP office by December 31. A progress summary of all ongoing hatchery research projects will be included in this report. (Other information needs for this report, to be determined).

Report:

- An annual report for first portion of the fiscal year was submitted on December 23, 2013 with the current report being prepared for submittal by December 31, 2014.

Summer Chinook Salmon (South Fork Stock):

Adult Return Goal:	8,000
Smolt Release Target:	1,000,000
Egg Collection Target:	2,000,000*
Broodstock Target:	1,300

Summer Chinook Salmon (Johnson Creek Stock):

Smolt Release Target:	100,000**
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*Includes eggs taken to meet the 300,000 eyed egg requests for the Shoshone-Bannock egg box program detailed in the Salmon River AOP. Also includes 500,000 green eggs sent to Clearwater FH as outlined in both of the Clearwater and Salmon River AOPs.

**Smolts reared at McCall Hatchery in cooperation with Nez Perce Tribal fisheries program, also detailed in the Salmon River AOP.