

Lower Snake River Compensation Plan FY2014 Performance Report  
Idaho Department of Fish and Game - Magic Valley Steelhead Hatchery

The LSRCP goal for the Magic Valley Fish Hatchery is to return 11,660 adult steelhead above Lower Granite Dam. Pertinent physical and biological data associated with all aspects of program operations will be collected. Program operations are detailed in the Salmon River Annual Operating Plan (AOP).

**FY2014 OBJECTIVES:**

Objective 1: Manage all operations and maintenance at the Magic Valley Fish Hatchery to achieve LSRCP goals. This also includes overseeing spending, all fish marking, fish transportation, and fish health activities associated with this program.

Report:

- Management to achieve LSRCP goals included smolt release of 1,550,210 smolts.
- Fish were marked internally and externally by Pacific State Fish Marking Crew following pertinent year Salmon River AOP.
- Smolts were transported by Neil Ring Trucking.
- Hatchery staff actively monitored for and preventatively treated for fish health. Eagle Fish Health Laboratory (EFHL) staff provided monthly fish health checks, annual pre-release inspection, and fish health sample collection. Hatchery staff and EFHL staff conducted annual bio-security audit for fish health.

Objective 2: Develop the facility annual operating budget, to be submitted to the LSRCP office by June 15. The proposed FY2014 operating budget is \$416,287 (excluding fish feed and utilities paid directly by LSRCP office). A separate maintenance and equipment needs list will be submitted with the annual operating budget. Major maintenance and improvement projects will be coordinated with the LSRCP office.

Report:

- Facility annual budget was provided prior to due date and included capital improvement list for equipment and long term maintenance.
- Project coordination included LSRCP and hatchery staff.

Objective 3: Develop an annual facility Statement of Work, to be submitted to the LSRCP office by June 15.

Report:

- SOW was provided by due date.

Objective 4: Conduct annual safety inspections and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report:

- USFWS personnel performed safety review of site. Findings were provided to LSRCP

and hatchery management.

- Idaho Division of Building Safety personnel performed a safety review of the site.

Objective 5: Conduct annual facility condition assessments and submit findings to the LSRCP office by August 1 (checklist to be provided by LSRCP).

Report:

- Annual facility condition assessment was conducted. Participating parties included hatchery manager and Chris Starr, LSRCP.

Objective 6: Conduct annual real property and personal property inventories; coordinated with LSRCP personnel.

Report:

- Federal inventory was conducted during a site visit with Chris Starr, LSRCP.
- State property inventory was submitted in December 2014.

Objective 7: Contribute to the development of the Salmon River AOP.

Report:

- Contributions were made during the February 4<sup>th</sup> AOP meeting, and in post meeting follow up process.

Objective 8: Provide monthly inventory data to the LSRCP office by the 7<sup>th</sup> of each month.

Report:

- Fish production inventory data was provided electronically to LSRCP office on a monthly basis prior to the 7<sup>th</sup> of each month.

Objective 9: Provide a written facility annual report to the LSRCP office, including the standardized LSRCP production tables (to be provided) to the LSRCP office by December 31. A progress summary of all ongoing hatchery research projects will be included in this report. (Other information needs for this report, to be determined).

Report:

- An annual report for the first portion of the fiscal year was submitted in December 2013, with the current report being prepared for submittal by December 2014.

**Steelhead:**

Adult Return Goal:	11,660
Smolt Release Target:	1,540,000
Egg Collection Target:	N.A.
Broodstock Target:	N.A.