

Large Project Management Approach for DM Projects



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

FY 2023 Project Accomplishments

- O&M Funding - \$837K Budget
 - Sawtooth Housing Dormers
 - McCall Adult Holding Pond Change Orders
 - Dayton Dam Repair A&E
 - Marmes Generator Building Change Orders
- RDC Funding - \$6.9M Budget
 - Clearwater Pipeline Emergency Repair
 - Sawtooth Generator Replacement
 - Sawtooth New Rearing Vats
 - Wallowa Bridge Repair
 - Lookingglass Intake Screens and Fish Ladder A&E
 - Irrigon Raceway Valve Replacement
 - McCall Adult Holding Pond Shade Structure
 - Clearwater Roof Replacement
 - Lookingglass Chiller Replacement
 - Lyons Ferry Check Gate Valve Replacement (ongoing)
 - Lyons Ferry Dayton Dam Repair



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

FY 2024 Project Accomplishments

- O&M Funding - \$460K Budget
 - Purchase of new fish truck and tank for Clearwater and Lyons Ferry FH
- RDC Funding - \$14.2M Budget
 - Magic Valley Asphalt Replacement
 - Hagerman Asphalt Replacement
 - Sawtooth Housing Roof Replacement
 - Magic Valley FH Raceway Alternative Analysis
 - Lookingglass House Roof Replacement
 - Lookingglass Intake Screens and Fish Ladder Repair Construction (ongoing)
 - Lyons Ferry Well Pump Vault Ventilation
 - Clearwater Feed System (ongoing)



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

FY 2025 Project Accomplishments

- O&M Funding - \$3.3M Budget
 - Hagerman FH Maintenance Shop Seismic Safety
 - Hagerman FH Feed Bin Replacement
 - McCall FH Raceway Epoxy
 - Lookingglass Incubation Room Design Build
 - Wallowa FH Fish Ladder A&E
- RDC Funding - \$1.6M Budget
 - Lookingglass Intake Screens and Fish Ladder Repair Construction Change Orders (ongoing)
 - McCall Repair Visitor Center Facilities A&E (ongoing)
 - \$1.1M in funding was provided to State agencies for lower dollar amount projects



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

FY 2026 Projects

- O&M Funding - \$750K Budget
 - Hagerman Spring 12 Hillside Seep Maintenance
 - Lyons Ferry Replace/Repair Failing Adult Chute and Sorting Equip
 - Yankee Fork Acclimation Scoping and Alternative Analysis
 - Property Purchases
- RDC Funding - \$1.2M Budget
 - McCall Repair Visitor Center Facilities Construction (ongoing)
 - Sawtooth Settling Pond Dredging (Pending)
 - McCall Hatchery Roof Replacement (Pending)
 - Hagerman Offline Settling Pond Valve Replacement (Pending)
 - Magic Valley Bird Netting Replacement (Pending)
 - Imnaha Solar Power Installation (Pending)
 - Sawtooth Lower Weir Concrete Repair (Pending)



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

Lookingglass Egg Incubation Room Expansion Update



- This project will expand the egg incubation room in the yellow highlighted section.
- Design work is ongoing and a 50% design meeting is scheduled for May 4th.
- Construction is tentatively scheduled to begin in June.



U.S. Fish and Wildlife Service

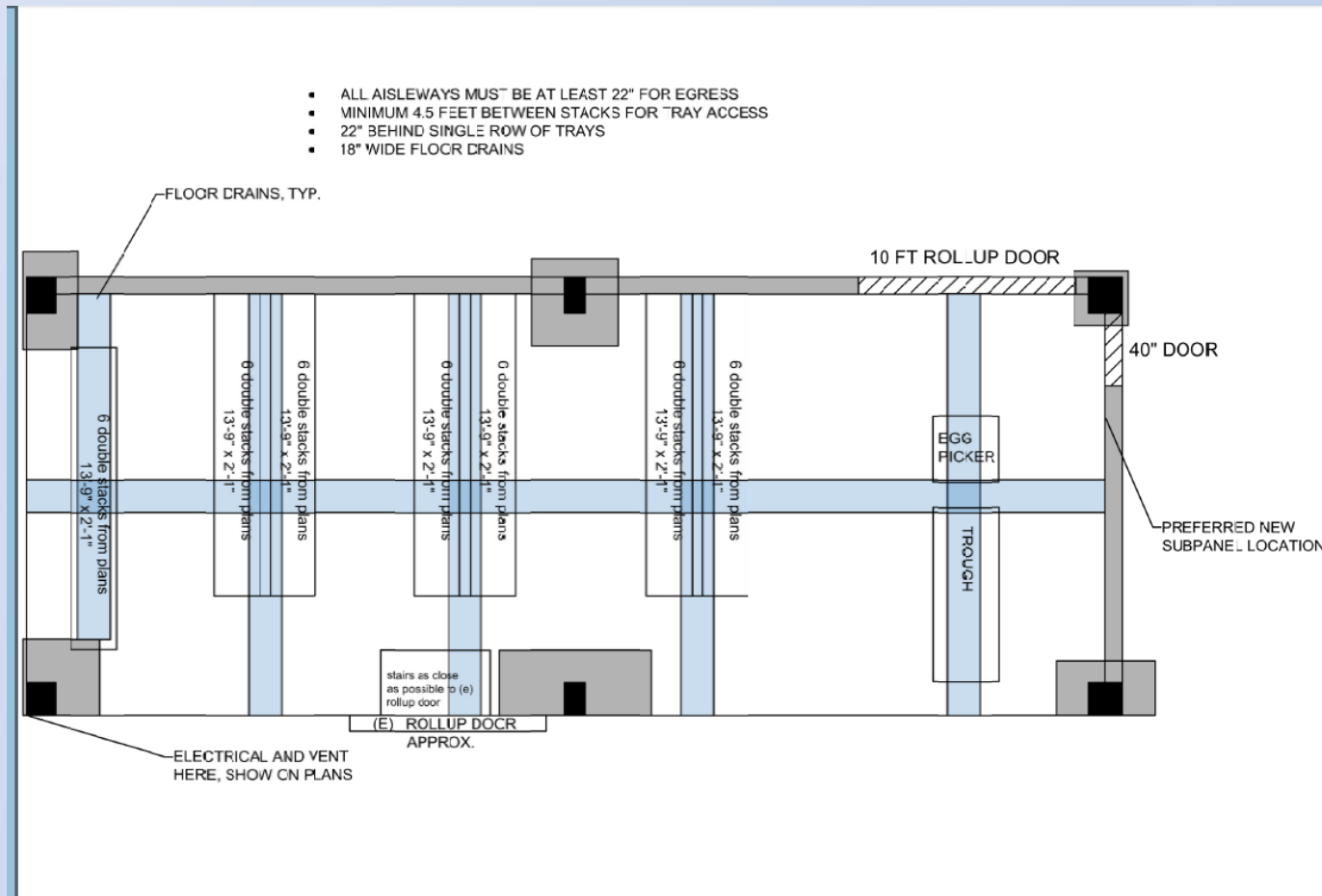
Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

Lookingglass Egg Incubation Room Expansion Update (continued)



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

Future Project Management Challenges

Budget

- Projected DM budget for FY27 is currently \$1.2M
- RDC funding will be spent out in FY26 so no additional funds will be available to address additional project needs or emergencies.

Additional constraints

- Personnel shortages within USFWS Engineering and Contracting will directly affect the services ability to have contracts awarded and managed.
- USFWS Engineering currently has a 300M backlog for USFWS hatchery projects.
- Additional DOI review and approval procedures mean that projects are taking longer to go out for bid and projects start dates are possibly pushed outside of work windows.



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

Future Project Management Approach

Budget

- With the current IPR rate case LSRCP is getting additional funding from BPA to address inflation. The past couple of years we have passed those additional funds to the state and tribal partners to ease the inflationary burden felt by those agencies.
- We are planning on continuing this in FY27 budgets if needed.

Additional constraints

- LSRCP personnel will start the process to get the COR level 2 certificate so we can manage more complex maintenance projects.
- LSRCP will start to prioritize more equipment and personal property needs as these are easier to have awarded through our contracting department.
- Is there potential for state agencies to do more projects?



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program

Questions?



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

"Fish for the Future"



LOWER SNAKE RIVER
COMPENSATION PLAN
Hatchery Program