

## Appendix A: User-Pay Cost Share from Non-Resource Management Accounts<sup>1</sup>

The U.S. Fish and Wildlife Service recovers funding from accounts other than Resource Management for the costs of service-wide and regional office operational support. This table summarizes estimated recoveries for FY 2010 and 2011.

Activity	FY 2010 Estimate (\$000)	FY 2011 Estimate (\$000)
<b>Discretionary Appropriations</b>		
Construction	1,364.6	1,399.3
Land Acquisition	950.8	975.1
Cooperative Endangered Species Conservation Fund	242.0	248.2
National Wildlife Refuge Fund	270.7	277.5
North American Wetlands Conservation Fund	235.0	240.7
State and Tribal Wildlife Grants Fund	282.6	289.8
<b>Subtotal, Discretionary Appropriation Accounts</b>	<b>3,345.7</b>	<b>3,430.5</b>
<b>Permanent and Allocation Accounts</b>		
Migratory Bird Conservation Account	802.9	823.0
Recreation Fee Program	359.3	368.4
Federal Aid in Wildlife Restoration	572.4	586.9
Sport Fish Restoration	766.2	785.7
Wildland Fire Mangement (BLM)	3,556.0	3,640.5
Federal Highways (DOT/FHWA)	166.7	171.0
Natural Resource Damage Assessment/Restoration	193.3	198.2
Central Hazmat Fund (DOI)	85.1	87.3
Hazmat (Spec Rec)	9.6	9.8
Permit Improvement Fund	180.5	185.1
<b>Subtotal, Permanent and Allocation Accounts</b>	<b>6,691.9</b>	<b>6,856.0</b>
<b>TOTAL, User-Pay Cost Share from Non-RM Accounts<sup>2</sup></b>	<b>10,037.6</b>	<b>10,286.5</b>

1 – In FY 2004, a cost allocation methodology was implemented to ensure distribution of these costs to all fund sources in an equitable manner. A detailed description of the Administrative User-Pay Cost Share is in the General Operations section of Resource Management.

2 – Excludes indirect costs derived from reimbursable work performed for other Federal, State, and local agencies. Amount of reimbursable income fluctuates based on the amount of work performed.