

2011 Budget at a Glance <i>(Dollars in Thousands)</i>							
	2009 Enacted	2009 Recovery Act	2010 Enacted	DOI Wide Changes	Internal Transfers	Program Changes	2011 Request
Appropriation: RESOURCE MANAGEMENT							
ECOLOGICAL SERVICES							
ENDANGERED SPECIES							
Candidate Conservation	10,670		12,580	-109		-1000	11,471
Listing	19,266		22,103	-158	0	-1,000	20,945
Critical Habitat						-1,000	
International Listing and Delisting					+1,000		
Listing					-1,000		
Consultation/HCP	53,462		59,307	-648		+4,640	63,299
New Energy Frontier						+2,000	
Treasured Landscapes/ Everglades						+700	
Treasured Landscapes/Bay Delta						+1,220	
Treasured Landscapes/Gulf Coast						+500	
Atlantic Salmon						+220	
Recovery	74,575		85,319	-833		+1,125	85,611
Restoring Attwater's Prairie Chicken						+1,095	
Declining Species						+4,000	
Treasured Landscapes/Everglades						+900	
Treasured Landscapes/Bay Delta						+620	
Wolf Livestock loss Demonstration Program						-1,000	
NFWF Endangered Species Grants Salmon						-1,500	
Lahontan Cutthroat Trout, (NV 2007)						-350	
Whooping Crane Facilities in LA						-500	
Stellers and Spectacled Eider Recovery in AK						-350	
Monitoring White Nose Bat Syndrome						-1,900	
Atlantic Salmon						+110	
Endangered Species Subactivity Total	157,973		179,309	-1,748		3,765	181,326
HABITAT CONSERVATION							
Partners for Fish and Wildlife	52,943		60,134	-413		+50	59,771
Treasured Landscapes/Chesapeake Bay						+400	
Climate Change Adaptation						+2,000	
Maine Lakes Milfoil Project w/St Joseph's College						-500	
Hawaii Invasives Species Project						-1,000	
Georgia Streambank Restoration						-500	
Nat. Res. Econ Enterprise Program/MSU						-350	
Project Planning	32,048		35,951	-438		+3,370	38,883
New Energy Frontier						+2,000	
Treasured Landscapes/Bay Delta						+620	
Treasured Landscapes/Gulf Coast						+1,500	
Sacramento-San Joaquin Delta Water Study w/NAS						-750	
Coastal Programs	14,736		15,931	-125		-250	15,556
Treasured Landscapes/Chesapeake Bay						+500	
Treasured Landscapes/Gulf Coast						+250	
General Program Activities						-1,000	
National Wetlands Inventory	5,328		5,643	-56		-250	5,337
Habitat Conservation Subactivity Total	105,055		117,659	-1,032		2,920	119,547
ENVIRONMENTAL CONTAMINANTS							
	13,242		13,987	-163		+105	13,929
Treasured Landscapes/Everglades						+175	
Treasured Landscapes/Chesapeake Bay						+180	
Treasured Landscapes/Gulf Coast						+250	
General Program Activities						-500	
Ecological Services Total	276,270		310,955	-2,943		6,790	314,802

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REFUGES AND WILDLIFE							
NATIONAL WILDLIFE REFUGE SYSTEM							
Wildlife and Habitat Management	199,859		230,778	-2,377		+3,834	232,235
Palmyra Atoll NWR Rat Control						-1,200	
Treasured Landscapes/Chesapeake Bay						+1,460	
Treasured Landscapes/Bay Delta						+180	
Treasured Landscapes/Gulf Coast						+750	
General Program Activities						-1,260	
Challenge Cost Sharing Partnerships						-4,096	
Climate Change Adaptation- Refuge Operations						+8,000	
Refuge Visitor Services	75,571		79,973	-873		-3,044	76,056
Treasured Landscapes/Chesapeake Bay						+360	
Volunteers						-1,000	
Challenge Cost Sharing Partnerships						-2,404	
Refuge Law Enforcement	36,089		38,684	-473			38,211
Conservation Planning	11,789		13,021	-150		-1,000	11,871
Refuge Maintenance	139,551		140,349	-1,176		+2,000	141,173
Annual Maintenance						-2,000	
Deferred Maintenance						+2,000	
Youth in Natural Resources						+2,000	
National Wildlife Refuge System Subactivity Total	462,859		502,805	-5,049		1,790	499,546
MIGRATORY BIRD MANAGEMENT							
Conservation & Monitoring	29,830		31,010	-424		-400	30,186
Treasured Landscapes/Chesapeake Bay						+100	
Youth in Natural Resources						-500	
Avian Health and Disease	4,922		4,922	-38			4,884
Permits	2,563		3,645	-37			3,608
Duck Stamp Office	589		852	-6			846
North American Waterfowl Management Plan	12,942		14,054	-125		-715	13,214
Treasured Landscapes/Chesapeake Bay						+285	
Joint Ventures Programs						-1,000	
Migratory Bird Management Subactivity Total	50,846		54,483	-630		-1,115	52,738
LAW ENFORCEMENT							
Operations	61,690		64,801	-618		-1,860	62,323
Treasured Landscapes/Chesapeake Bay						+140	
General Program Activities						-2,000	
Maintenance	977		977				977
Law Enforcement Subactivity Total	62,667		65,778	-618		-1,860	63,300
INTERNATIONAL AFFAIRS	13,204		14,379	-136		-1,150	13,093
FISHERIES & AQUATIC RESOURCE CONSERVATION (FISHERIES)							
NATIONAL FISH HATCHERY OPERATIONS	48,649		54,370	-653		-3,410	50,307
Freshwater Mussel Recovery						-500	
Great Lakes Mass Marking						-1,000	
Scientific Review of Hatcheries in CA						-2,150	
Treasured Landscapes/Bay Delta						+740	
General Program Activities						-500	
MAINTENANCE AND EQUIPMENT							
NFHS Maintenance and Equipment	17,654		17,818	-132			17,686
FWCO Maintenance and Equipment	1,394		532	-4			528
Maintenance and Equipment Subactivity Total	19,048		18,350	-136			18,214
AQUATIC HABITAT & SPECIES CONSERVATION							
Habitat Assessment and Restoration	22,923		27,061	-198		+1,740	28,603
Treasured Landscapes/Bay Delta						+310	
Treasured Landscapes/Chesapeake Bay						+1,430	
Population Assessment and Cooperative Management	32,488		34,379	-315		-990	33,074
Treasured Landscapes/Bay Delta						+310	
WV Fisheries Resource Office						-1,300	
Aquatic Invasive Species	5,352		8,244	-54		-1,855	6,335
Prevention						-1,000	
Control and Management						-1,000	
Treasured Landscapes/Chesapeake Bay						+145	
Marine Mammals	3,371		5,810	-46		+180	5,944
Polar Bear						+380	
Sea Otters and Steller Sea Lion Conservation in AK						-200	
Aquatic Habitat & Species Conservation Subactivity Total	64,134		75,494	-613		-925	73,956
Fisheries and Aquatic Resource Activity Total	131,831		148,214	-1,402		-4,335	142,477

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CLIMATE CHANGE AND SCIENCE CAPACITY							
CLIMATE CHANGE PLANNING			10,000			+3,750	13,750
Treasured Landscapes/Gulf Coast						+750	
General Program Activities						+3,000	
CLIMATE CHANGE SCIENCE			10,000			+5,000	15,000
Treasured Landscapes/Gulf Coast						+1,000	
General Program Activities						+4,000	
Climate Change and Science Capacity Total			20,000			+8,750	28,750
GENERAL OPERATIONS							
CENTRAL OFFICE OPERATIONS	39,652		40,485	-343			40,142
REGIONAL OFFICE OPERATIONS	42,305		43,340	-691			42,649
SERVICEWIDE BILL PAYING	34,620		36,440	-2		-80	36,358
Working Capitol Fund						-80	
NATIONAL FISH AND WILDLIFE FOUNDATION	7,537		7,537			+1,000	8,537
Youth in Natural Resources						+1,000	
NATIONAL CONSERVATION TRAINING CENTER	19,171		24,990	-222		-750	24,018
Youth in Natural Resources						-750	
General Operations Activity Total	143,285		152,792	-1,258		170	151,704
Transfer from USAID - Congo Basin - Great Apes	2,500						
2009 ARRA Supplemental		165,000					
Total, RESOURCE MANAGEMENT	1,143,462	165,000	1,269,406	-12,036		9,040	1,266,410
Appropriation: CONSTRUCTION							
2009 ARRA Supplemental	35,587	115,000	37,439			-13,702	23,737
Cancellation of Unobligated Balances	-54						
Appropriation: LAND ACQUISITION	42,455		86,340			+20,000	106,340
Appropriation: LANDOWNER INCENTIVE PROGRAM GRANTS							
Appropriation: PRIVATE STEWARDSHIP GRANTS							
Appropriation: NATIONAL WILDLIFE REFUGE FUND	14,100		14,500			-400	14,100
Appropriation: COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND	75,501		85,000				85,000
Appropriation: NORTH AMERICAN WETLANDS CONSERVATION FUND	42,647		47,647			-5,000	42,647
Appropriation: NEOTROPICAL MIGRATORY BIRD CONSERVATION	4,750		5,000			-1,000	4,000
Appropriation: MULTINATIONAL SPECIES CONSERVATION FUND	10,000		11,500			-1,500	10,000
Appropriation: STATE & TRIBAL WILDLIFE GRANTS FUND	75,000		90,000				90,000
Appropriation: FEDERAL AID IN WILDLIFE RESTORATION							
Former Appropriation: WILDLIFE CONSERVATION AND APPRECIATION							
Cancellation of Unobligated Balances	-529						
TOTAL, FISH AND WILDLIFE SERVICE	1,442,919	280,000	1,646,832	-12,036	0	7,438	1,642,234

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