

Appendix B: User-Pay Cost Share from Non Resource Management Accounts¹

The U.S. Fish and Wildlife Service Recovers funding from accounts other than Resource Management for the costs of service-wide and regional office operational support. This table summarizes estimated recoveries for FY 2009 and 2010.

Activity	FY 2009 Estimate (\$000)	FY 2010 Estimate (\$000)
Discretionary Appropriations		
Construction	1,231	1,258
Land Acquisition	932	954
Cooperative Endangered Species Conservation Fund	308	315
National Wildlife Refuge Fund	210	215
North American Wetlands Conservation Fund	245	250
Landowner Incentive Grants	0	0
State and Tribal Wildlife Grants Fund	297	309
Subtotal, Discretionary Appropriation Accounts	3,224	3,302
Permanent and Allocation Accounts		
Migratory Bird Conservation Account	806	825
Recreation Fee Program	359	368
Federal Aid in Wildlife Restoration	609	623
Sport Fish Restoration	825	854
Wildland Fire Management (BLM)	3,295	3,398
Federal Roads (DOT/FHWA)	275	284
Natural Resource Damage Assessment/Restoration	177	181
Central Hazmat Fund (DOI)	83	85
Hazmat (Spec Rec)	5	6
Permit Improvement Fund	189	194
Subtotal, Permanent and Allocation Accounts	6,624	6,818
TOTAL, User-Pay Cost Share from Non-RM Accounts²	9,847	10,121

1 - In FY 2004, a cost allocation methodology was implemented to ensure distribution of these costs to all fund sources in an equitable manner. A detailed description of the Administrative User-Pay Cost Share can be found in the General Operations section of Resource Management.

2 - Excludes indirect costs derived from reimbursable work performed for other Federal, State, and local agencies. Amount of reimbursable income fluctuates based on the amount of work performed.