



FISH AND WILDLIFE SERVICE

Mission — The mission of the Fish and Wildlife Service is working with others to conserve, protect, and enhance fish, wildlife, plants, and their habitats for the continuing benefit of the American people.

Program Overview — The Service's major responsibilities are to protect and conserve migratory birds, threatened and endangered species, certain marine mammals, and inter-jurisdictional fish. To accomplish its mission, FWS seeks opportunities to partner with farmers and ranchers, State and local governments, Federal agencies, Tribes, citizen volunteers, corporations, and conservation groups.

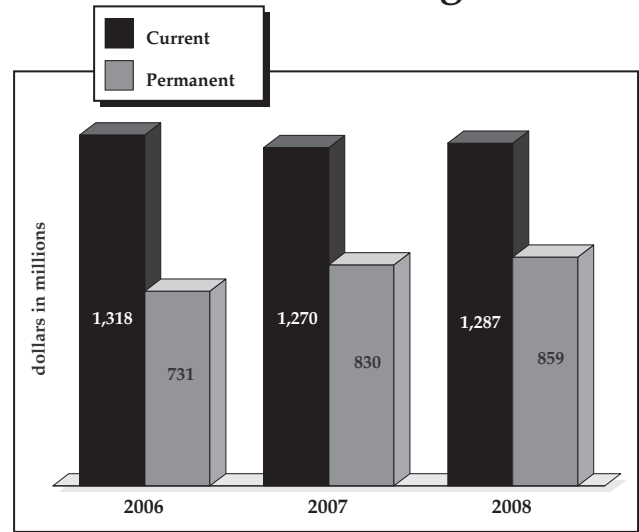
The national wildlife refuge system is among the world's most significant land and water systems managed for the benefit of fish and wildlife. The 96 million-acre network provides stepping stones of habitat for many species of migratory birds and other wildlife, sanctuary for hundreds of threatened and endangered species, and secure spawning areas for healthy wild salmon fisheries. The system includes 547 refuges and 37 wetland management districts. These refuges provide recreational opportunities for photography, hiking, fishing, hunting, and education programs for 38 million visitors annually.

The FWS Fisheries program helps safeguard inter-jurisdictional fisheries worth billions of dollars; rescues troubled aquatic species on the brink of extinction; and provides recreational opportunities for the public. Seventy national fish hatcheries produce about 140 million fish annually, including striped bass, steelhead, lake trout, and salmon. In addition, FWS operates one historic national fish hatchery, seven fish technology centers, and nine fish health centers.

In administering the Endangered Species Act, FWS strives to ensure a strong scientific basis for its decisions; facilitate large-scale planning accommodating land use and protection of wildlife habitat; and promote innovative public-private partnerships, including financial and technical assistance to private landowners.

The FWS also plays a major role in the conservation of international wildlife resources as the lead agency for

FWS Funding



implementing U.S. treaty commitments for migratory birds, endangered species, wildlife trade, arctic species, wetlands, some marine mammal species, and biological resources of the western hemisphere.

Management Excellence — The FWS continues to implement the President's management agenda for improving management and performance of the Federal government, practicing the Secretary's vision for citizen-centered management excellence. The FWS has worked diligently to develop program specific, outcome based performance measures that step down from the goals in the Department's 2007-2012 strategic plan. This effort fosters a cohesive approach to mission performance for improved program and service delivery, new technological capabilities, enhanced inter-bureau cooperation, and improved standards of accountability.

The budget includes several increase requests that are supported by positive Program Assessment Rating Tool findings. The Habitat Conservation PART found that the program helps private landowners address and reverse declines in Federal trust species by identifying,

protecting, and restoring habitat. Its wetland restoration achievements help contribute to the FWS long-term goal of increasing the percentage of migratory birds that are at healthy and sustainable levels. Additionally, the program uses strong financial management practices, and holds Federal managers and program partners accountable for cost, schedule, and performance results. The 2008 budget includes a \$6.0 million programmatic increase for the Partners for Fish and Wildlife program. The Partners program is an important component of the Habitat Conservation program.

The Fisheries PART found that the Fisheries program is effective, largely meets its programmatic performance goals, and has a clear mission to help recover and restore native aquatic species populations and their habitat and support recreational fishing. The PART also found that the Fisheries program uses strong financial management practices. The budget request includes significant increases for the fish passage program, more than doubling the program from \$5.0 million in 2007 to \$11.0 million in 2008 with the addition of an Open Rivers Initiative. It also includes a \$2.3 million increase for implementing the National Fish Habitat Action Plan, for a total of \$5.2 million in 2008. Both programs will provide significant habitat conservation and restoration benefits.

Budget Overview — The 2008 request for current appropriations totals \$1.3 billion, \$16.3 million above the 2007 continuing resolution and \$4.8 million below the 2007 President's budget. The request includes a \$21.0 million program increase to restore the priorities of the 2007 President's budget that are not included at the 2007 continuing resolution level, including funding fixed costs, eliminating unrequested congressional earmarks, and implementing other program enhancements and reduction proposals included in the 2007 President's budget. The budget also includes \$859.4 million available under permanent appropriations, most of which will be provided directly to States for fish and wildlife restoration and conservation.

More than 80 percent of the FWS current request supports the Department's mission goal for resource protection, with remaining resources devoted to achieving resource use, recreation, and serving communities mission goals.

The 2008 FWS budget request re-emphasizes the importance in achieving the land and water conservation goals set forth in the Land and Water Conservation Fund Act. It requests \$289.5 million for a spectrum of conservation programs funded through the LWCF, an increase of \$4.6 million compared to the 2007 continuing resolution level.

Healthy Lands Initiative — The Department's 2008 Healthy Lands initiative seeks to address challenges as-

sociated with growing energy activities in the West and the potential conflicts that result at the wildlife-energy interface. The initiative includes \$2.0 million for FWS activities in Wyoming's Green River Basin, an area of critical wildlife habitat and rapid energy development. The FWS will work cooperatively with BLM, USGS, and other stakeholders to provide increased assistance to private landowners to improve habitat and protect species on private lands in the Green River Basin. The FWS will also provide enhanced planning and consultation support to BLM to ensure energy development impacts to wildlife and habitat are effectively mitigated and listing of species is avoided. The \$2.0 million increase includes \$750,000 for the Partners for Fish and Wildlife program, \$250,000 to implement the National Fish Habitat Action Plan, \$500,000 for the endangered species candidate conservation program, and \$500,000 for the endangered species consultation program.

Cooperative Conservation Partnerships — The budget includes \$291.7 million for cooperative conservation programs funded in the FWS budget, an increase of \$14.5 million compared to 2007. These partnership programs emphasize local input and cooperative decisionmaking to achieve land management and resource goals.

The Resource Management account includes \$11.0 million for the fish passage program, a \$6.0 million increase compared to 2007. This increase will allow FWS to participate in the Open Rivers Initiative, a multi-agency initiative to remove small, obsolete dams that are a barrier to fish movement. There is an additional \$2.3 million increase for implementation of the National Fish Habitat Action Plan, for a total of \$5.2 million in 2008. This includes \$250,000 for activities in the Green River Basin. The Partners for Fish and Wildlife program is funded at \$48.4 million, which includes a programmatic increase of \$6.0 million, including \$750,000 for activities in the Green River Basin. Migratory Bird Joint Ventures are reduced by \$955,000, and refuge system challenge cost share projects are reduced by \$1.9 million, and funding of \$495,000 for Yellowstone grizzly bear conservation and \$800,000 for gray wolf recovery is transferred from the Partners program to the endangered species recovery program.

No funding is proposed for the Landowner Incentive or the Private Stewardship Grant programs in 2008. While cooperative conservation remains a cornerstone of the Department's resource protection mission, an evaluation of the performance of various grant and technical assistance programs indicated that other programs provide similar conservation benefits in a more cost-effective fashion. Based on the constrained budget outlook, the Administration determined that at-risk species would benefit more by shifting resources from these two duplicative programs to other programs that can demonstrate greater results such

as the refuge system, Partners for Fish and Wildlife, and North American Wetlands Conservation Act programs.

State and tribal wildlife grants are funded at \$69.5 million, an increase of \$19.5 million compared to 2007. These grants provide financial assistance for development of wildlife conservation plans and on-the-ground conservation projects to stabilize, restore, enhance, and protect species and their habitats that are of conservation concern. The budget proposes \$5.0 million for a competitively awarded component of the program for projects that emphasize cooperative conservation and best demonstrate results linked to outcome performance goals.

The request for the Cooperative Endangered Species Conservation Fund is \$80.0 million, \$506,000 below the 2007 level. This program provides grants to States for activities that conserve threatened and endangered species. States can, in turn, pass the funding on to municipalities, Tribes, and private landowners to enlist their support in species conservation efforts. The CESCFC program provides funding for habitat conservation planning and land acquisition programs that assist States, local governments, and landowners in protecting habitat within or near areas covered by habitat conservation plans. It also provides funding to implement candidate conservation agreements; recovery actions; other State initiatives to conserve candidate, proposed, and listed species; and administration. Within the total for CESCFC, the budget includes \$5.1 million for funding a portion of the Snake River Basin Settlement Act.

The budget proposes \$42.6 million for the North American Wetlands Conservation Fund, \$6.0 million above 2007. This funding will support wetlands and migratory bird conservation activities by providing matching grants to private landowners, States, non-governmental conservation organizations, Tribes, trusts, corporations, and other Federal agencies for acquisition, restoration, and enhancement of wetland habitat.

Neotropical Migratory Bird Conservation grants are funded at \$4.0 million, which is level with 2007.

Operations — The 2008 request for the principal FWS operating account, Resource Management, is \$1.0 billion, \$36.9 million above the 2007 continuing resolution and \$38.9 million above the 2007 President's budget. The budget includes \$146.5 million for administering the Endangered Species Act, a net programmatic increase of \$1.2 million. This funding level includes a \$1.0 million increase for candidate conservation and consultation activities in Wyoming's Green River Basin.

Operation and maintenance of the national wildlife refuge system is funded at \$394.8 million, a net programmatic

increase of \$2.8 million. This includes a \$4.7 million programmatic increase for wildlife and habitat management, partially offset by a decrease of \$1.9 million for the challenge cost-share program.

The 2008 budget provides \$40.6 million for migratory bird management, a programmatic decrease of \$1.6 million compared to 2007. This provides a total of \$11.1 million for joint ventures, a programmatic decrease of \$955,000 and a fixed cost increase of \$186,000. A total of \$27.3 million is provided for migratory bird conservation and monitoring, a programmatic decrease of \$685,000 compared to 2007.

The budget provides \$57.6 million for the law enforcement program. The 2008 request establishes a plan to achieve cost savings in its wildlife inspection services by increasing import and export inspection fees. These fees have not been adjusted since 1996. The FWS has been working with other agencies such as the U.S. Department of Agriculture's Animal and Plant Health Inspection Service to develop a better methodology for setting inspection fees that will more accurately cover the costs of providing this service. The FWS expects to achieve savings equivalent to the proposed budget reduction of \$1.4 million.

The budget includes a total of \$124.8 million for the Fisheries program, a net program increase of \$7.3 million compared to 2007. Within this level of funding are program increases of \$6.0 million for the Open Rivers Initiative in the fish passage program, and \$2.3 million for the National Fish Habitat Action Plan. Reductions include \$473,000 for fish health whirling disease surveys and \$500,000 for Alaska fisheries subsistence.

General operations funding totals \$161.4 million, a net programmatic decrease of \$1.3 million. This includes reductions of \$493,000 for the Science Excellence Initiative, \$300,000 for Wildlife Without Borders grants, \$1.7 million for the performance training program proposed in the 2007 budget, \$1.0 million for regional office operations, and \$888,000 for central office operations.

The 2007 budget includes a program increase of \$2.1 million for implementation of the Financial and Business Management System, funded through the Department's Working Capital Fund.

Construction — The request for construction is \$23.1 million, a reduction of \$16.7 million compared to the 2007 continuing resolution, and \$3.3 million above the 2007 President's budget. Proposed projects include \$5.0 million for repair and rehabilitation of facilities at the Patuxent Wildlife Research Refuge, and \$2.3 million to replace the fuel farm at the Midway Atoll National Wildlife Refuge.

Land Acquisition — The 2008 request for the Land Acquisition appropriation totals \$18.0 million, of which \$5.5 million is for line-item land acquisition for acquiring interests in lands, including easements that provide important fish and wildlife habitat. Proposed projects include \$4.5 million for acquisition at the Upper Klamath Lake NWR in Oregon, and \$1.0 million for the Key Deer NWR in Florida to preserve and protect habitat for endangered species such as the key deer.

Multinational Species Conservation Fund and Neotropical Migratory Bird Conservation Fund — The request includes a total of \$4.3 million for the Multinational Species Conservation Fund, \$1.8 million below the 2007 continuing resolution and \$4.0 million below the 2007 President's budget. The reduction compared to the

President's budget reflects the change in presentation for the Neotropical Migratory Bird Conservation Fund in this budget. Funding for Neotropical Migratory Bird Conservation Fund grants totals \$4.0 million and is included in a separate account. This is level funded compared to 2007.

Other Program Changes — The budget includes a decrease of \$3.4 million from the 2007 continuing resolution for the National Wildlife Refuge Fund, for a 2008 request of \$10.8 million. This funding is level with the 2007 President's budget.

Fixed Costs — The 2008 budget request includes an increase of \$28.3 million to fully fund fixed cost increases.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2008 Request with 2007 Continuing Resolution:

	2007 CR		2008 Request		Change from 2007	
	FTE	Amount	FTE	Amount	FTE	Amount
Appropriations						
Resource Management	7,064	997,574	7,096	1,034,520	+32	+36,946
Construction	105	39,756	105	23,071	0	-16,685
Land Acquisition	76	19,751	71	18,011	-5	-1,740
Landowner Incentive Grants.....	6	15,000	3	0	-3	-15,000
Private Stewardship Grants.....	4	7,000	1	0	-3	-7,000
Cooperative Endangered Species Fund.....	22	80,507	22	80,001	0	-506
National Wildlife Refuge Fund	0	14,202	0	10,811	0	-3,391
North American Wetlands Conservation Fund.....	12	36,646	12	42,646	0	+6,000
Multinational Species Conservation Fund.....	3	6,057	3	4,257	0	-1,800
Neotropical Migratory Bird Grants.....	1	4,000	1	3,960	0	-40
State and Tribal Wildlife Grants.....	16	50,000	16	69,492	0	+19,492
Subtotal, Appropriations (<i>without fire</i>)	7,309	1,270,493	7,330	1,286,769	+21	+16,276
Fire Repayment	0	+10,000	0	0	0	-10,000
Subtotal, Appropriations (<i>with fire</i>)	7,309	1,280,493	7,330	1,286,769	+21	+6,276
Mandatory Appropriations						
Federal Lands Recreation Enhancement Act	32	4,750	32	4,750	0	0
Migratory Bird Conservation Account	71	38,000	71	38,000	0	0
National Wildlife Refuge Fund	21	8,500	21	8,500	0	0
North American Wetlands Conservation Fund.....	0	481	0	500	0	+19
Sport Fish Restoration Account	70	432,192	70	451,807	0	+19,615
Federal Aid in Wildlife Restoration.....	49	293,015	49	300,391	0	+7,376
Miscellaneous Permanent Appropriations.....	6	3,675	6	3,775	0	+100
Contributed Funds.....	11	3,400	11	3,400	0	0
Cooperative Endangered Species Fund.....	0	46,200	0	48,288	0	+2,088
Subtotal, Mandatory Appropriations.....	260	830,213	260	859,411	0	+29,198
Reimbursements and Allocation Transfers						
Reimbursements.....	725	0	725	0	0	0
Firefighting.....	512	0	513	0	+1	0
Hazardous Fuels End. Species Consultations.....	25	0	25	0	0	0
NRDAR.....	57	0	57	0	0	0
Hazardous Materials	6	0	6	0	0	0
Federal Roads (FHWA)	14	0	14	0	0	0
Forest Pest (Agriculture)	2	0	2	0	0	0
Subtotal, Other.....	1,341	0	1,342	0	+1	0
TOTAL, FISH AND WILDLIFE SERVICE (<i>w/o fire</i>)..	8,910	2,100,706	8,932	2,146,180	+22	+45,474
TOTAL, FISH AND WILDLIFE SERVICE (<i>w/ fire</i>) ...	8,910	2,110,706	8,932	2,146,180	+22	+35,474

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Resource Management

	2006 Actual	2007 CR	2008 Request	Change from 2007
Ecological Services				
Endangered Species				
Candidate Conservation	8,619	8,063	8,635	+572
Listing	17,630	17,759	18,263	+504
Consultation.....	47,997	49,337	51,578	+2,241
Recovery	73,562	65,879	68,067	+2,188
Transfer from USFS Jarbridge	590	0	0	0
Subtotal, Endangered Species	148,398	141,038	146,543	+5,505
Habitat Conservation	98,357	90,509	97,655	+7,146
Environmental Contaminants	10,874	11,077	11,172	+95
Subtotal, Ecological Services	257,629	242,624	255,370	+12,746
Impact of the CR (<i>non-add</i>).....		[+482]		
National Wildlife Refuge System				
Wildlife and Habitat Management	146,819	148,115	157,398	+9,283
Visitor Services	62,033	65,284	65,861	+577
Refuge Law Enforcement.....	27,124	26,310	27,138	+828
Conservation Planning.....	13,060	10,298	10,738	+440
Subtotal, Operations	249,036	250,007	261,135	+11,128
Refuge Maintenance	133,465	131,731	133,669	+1,938
Subtotal, NWR System	382,501	381,738	394,804	+13,066
Impact of the CR (<i>non-add</i>).....		[+759]		
Migratory Bird Mgmt and Law Enforcement				
Migratory Bird Management.....	38,236	41,339	40,582	-757
Law Enforcement				
Operations.....	54,970	56,290	56,593	+303
Maintenance.....	1,092	992	992	0
Subtotal, Law Enforcement	56,062	57,282	57,585	+303
Subtotal, Wildlife & Law Enforcement	94,298	98,621	98,167	-454
Impact of the CR (<i>non-add</i>).....		[+196]		
Fisheries and Aquatic Resources*				
National Fish Hatchery System Ops	45,735	44,280	45,147	+867
Maintenance and Equipment	17,803	17,843	18,105	+262
Aquatic Habitat & Species Conserv.....	43,145	44,686	53,572	+8,886
Aquatic Invasive Species.....	5,435	5,360	5,407	+47
Marine Mammals	4,370	2,443	2,523	+80
Subtotal, Fisheries	116,488	114,612	124,754	+10,142
Impact of the CR (<i>non-add</i>).....		[+229]		
General Operations				
Central Office Operations	39,530	39,297	39,595	+298
Highly Pathogenic Avian Flu Strategy	7,398	7,398	7,398	0
Science Excellence Initiative	493	493	0	-493
Regional Office Operations.....	40,690	41,592	42,137	+545
Operational Support.....	27,496	32,398	35,611	+3,213
International Affairs.....	9,880	9,994	9,988	-6
Transfer from USAID Congo Basin	2,500	0	0	0
Nat'l. Conservation Training Center	17,966	19,171	19,040	-131

	2006 Actual	2007 CR	2008 Request	Change from 2007 CR
National Fish & Wildlife Foundation...	7,656	7,656	7,656	0
Subtotal, General Operations	153,609	157,999	161,425	+3,426
Impact of the CR (<i>non-add</i>).....		[+314]		
TOTAL APPROPRIATION (<i>without CR</i>)....	1,004,525	995,594	1,034,520	+38,926
Impact of the Continuing Resolution...		+1,980		-1,980
TOTAL APPROPRIATION (<i>with CR</i>).....	1,004,525	997,574	1,034,520	+36,946

* The budget request includes a proposal to revise the Fisheries program budget. Funding is shown in the proposed structure. Additional information on this proposal is provided in the FWS Justification.

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+27,585]
Impact of the Continuing Resolution	-\$1,980
Endangered Species	+\$5,505
<p><i>Candidate Conservation:</i> A \$500 increase will expand candidate conservation work in the Green River Basin of Wyoming where there is a critical need to coordinate energy development and species conservation across land ownership. General program activities are reduced by \$178. Fixed costs increases total \$250 and are fully funded.</p> <p><i>Listing:</i> Fixed cost increases total \$504 and are fully funded.</p> <p><i>Consultation:</i> The Service will improve the timeliness of energy consultations in the Green River Basin of Wyoming, where there are 279 at-risk and 16 listed species, with an increase of \$500. Fixed cost increases total \$1,741 and are fully funded.</p> <p><i>Recovery:</i> Yellowstone Grizzly Bear Conservation Strategy funding (+\$1,098) is transferred from the Partners program and NPS budgets while wolf monitoring funding is transferred from the Partners program (+\$1,115). Funding to eradicate salt cedar is discontinued (-\$985) as is funding for the Alaska Sea Life Center (-\$488). Both of these programs are eligible for funding under Service grant programs. Ivory-Billed Woodpecker funding is reduced (-\$396). Fixed cost increases total \$1,844 and are fully funded.</p>	
Habitat Conservation	+\$7,146
<p><i>Partners for Fish and Wildlife:</i> The highest priority Cooperative Conservation habitat restoration projects will be implemented with an increase of \$5,270 and specific projects in the Green River Basin will also be implemented with an increase of \$750. Yellowstone Grizzly Bear Conservation Strategy funding and wolf implementation funding is transferred to the recovery program (-\$1,295). Fixed cost increases total \$969 and are fully funded.</p> <p><i>Project Planning:</i> Fixed cost increases total \$1,023 and are fully funded.</p> <p><i>Coastal Program:</i> Fixed cost increases total \$293 and are fully funded.</p> <p><i>National Wetlands Inventory:</i> Fixed cost increases total \$136 and are fully funded.</p>	
Environmental Contaminants	+\$95
<p>Program management reductions total \$302 while fixed cost increases are \$397 and are fully funded.</p>	
National Wildlife Refuge System	+\$13,066
<p>Priority wildlife and habitat projects will be implemented with an increase of \$4,654. This includes \$4,054 for refuge operating needs projects that will restore wetland and upland habitat, reduce the threat of invasive species, and promote the recovery of listed species; and \$600 for three new positions to support management of the new Northwestern Hawaiian Islands Marine National Monument. A technical adjustment transfers \$75 to refuge visitor services from Regional Office Operations. Challenge cost share funding is reduced by \$1,876. Fixed cost increases total \$10,213 and are fully funded.</p>	

Amount

Migratory Bird Management and Law Enforcement

-\$454

Migratory Birds: Conservation and monitoring is reduced by \$685 and implementation funding for the North American Waterfowl Management Plan is reduced by \$955. Fixed cost increases total \$883 and are fully funded.

Law Enforcement: The Service plans to recoup the proposed decrease of \$1,400 in appropriated funds by increasing fees charged for inspection services, consistent with other agencies. Fixed cost increases total \$1,703 and are fully funded.

Fisheries and Aquatic Resources

+\$10,142

National Fish Hatchery System Operations: Fish health and whirling disease surveys are reduced by \$473. Fixed cost increases total \$1,340 and are fully funded.

Maintenance and Equipment: Fixed cost increases total \$262 and are fully funded.

Aquatic Habitat and Species Conservation: Additional Fish Passage funding of \$6,000 will be used to support the goal of the Administration's Open Rivers Initiative and to implement in-the-water fish habitat restoration projects with an emphasis on removing or bypassing small, obsolete dams. The National Fish Habitat Action Plan will be increased by \$2,250 to implement high priority projects to promote de-listing and recovery of populations of federally-listed aquatic species to self-sustaining levels, and to restore depleted populations of trust species and prevent the need for listing. Alaska Fisheries Subsistence is reduced by \$500. Fixed cost increases total \$1,136 and are fully funded.

Aquatic Invasive Species: Fixed cost increases total \$47 and are fully funded.

Marine Mammals: Fixed cost increases total \$80 and are fully funded.

General Operations

+\$3,426

Central Office operations is reduced by \$888 and Regional Office operations is reduced by \$1,000. A technical adjustment transfers \$75 from Regional Office Operations to refuge visitor services. Funding totaling \$149 is transferred within General Operations from Servicewide Support to the National Conservation Training Center. A programmatic increase (+\$2,148) is provided to the Departmental Working Capital Fund for FBMS. The performance evaluation training program proposed in the 2007 budget for NCTC is eliminated (-\$1,717). Maintenance funding for NCTC is increased (+\$987). Funding is reduced for Wildlife Without Borders grants (-\$300). The Science Excellence program is eliminated (-\$493). Fixed cost increases total \$4,764 and are fully funded.

APPROPRIATION: Construction

	2006 Actual	2007 CR	2008 Request	Change from 2007
Line Item Construction	34,471	8,954	11,883	+2,929
Dam Safety	710	717	717	0
Bridge Safety	561	570	570	0
Engineering Services	9,474	9,481	9,901	+420
TOTAL APPROPRIATION (without CR)	45,216	19,722	23,071	+3,349
Impact of Continuing Resolution		+20,034		-20,034
TOTAL APPROPRIATION (with CR)	45,216	39,756	23,071	-16,685
Fire Transfers	-6,000	0	0	0
Fire Repayments	0	+6,000	0	-6,000
Hurricane Supplementals	+162,400	0	0	0
TOTAL APPROPRIATION (with supp, fire, & CR) ...	201,616	45,756	23,071	-22,685

Highlights of Budget Changes

	<u>Amount</u>
Fixed costs	[+\$419]
Impact of the Continuing Resolution	-\$20,034
Construction	+\$3,349
Construction projects will address the highest priority health, safety, and resource protection needs including dams, bridges, and water systems. A detailed list of projects is provided in Appendix D.	

APPROPRIATION: Land Acquisition

	2006 Actual	2007 CR	2008 Request	Change from 2007
Acquisition Management.....	8,269	7,171	6,436	-735
Cost Allocation Methodology	1,793	1,802	1,494	-308
Acquisition - Federal Refuge Lands	13,494	13,672	5,544	-8,128
Exchanges.....	1,478	1,478	1,537	+59
Inholdings	1,478	1,478	1,500	+22
Emergency and Hardship	1,478	1,478	1,500	+22
TOTAL APPROPRIATION (without CR)	27,990	27,079	18,011	-9,068
Impact of the Continuing Resolution...		-7,328		+7,328
TOTAL APPROPRIATION (with CR).....	27,990	19,751	18,011	-1,740
Fire Transfers	-4,000	0	0	0
Fire Repayments.....	0	+4,000	0	-4,000
TOTAL APPROPRIATION (with fire and CR)	23,990	23,751	18,011	-5,740

Highlights of Budget Changes

	<u>Amount</u>
Fixed Costs	[+\$311]
Impact of the Continuing Resolution	+\$7,328
Land Acquisition	-\$9,068
A detailed list of requested projects is provided in Appendix F.	

APPROPRIATION: Landowner Incentive Grants

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION (without CR)	21,667	24,400	0	-24,400
Impact of the Continuing Resolution...		-9,400		+9,400
TOTAL APPROPRIATION (with CR).....	21,667	15,000	0	-15,000

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	+\$9,400
Landowner Incentive Program Grants	-\$24,400
The 2008 budget request eliminates funding for this program.	

APPROPRIATION: Private Stewardship Grants

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION <i>(without CR)</i>	7,277	9,400	0	-9,400
Impact of the Continuing Resolution...		-2,400		+2,400
TOTAL APPROPRIATION <i>(with CR)</i>	7,277	7,000	0	-7,000

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	+\$2,400
Private Stewardship Grants	-\$9,400
The 2008 budget request eliminates funding for this program.	

APPROPRIATION: Cooperative Endangered Species Conservation Fund

	2006 Actual	2007 CR	2008 Request	Change from 2007
Section 6 Grants to States				
Traditional Grants to States	9,852	10,001	10,001	0
HCP Planning Grants	7,531	7,642	7,642	0
Species Recovery Land Acquisition	13,977	14,186	14,186	0
HCP Land Acquisition Grants/States..	46,160	40,587	40,587	0
Snake River Water Rights Act of 2004..	0	5,067	5,067	0
Administration	2,481	2,518	2,518	0
TOTAL APPROPRIATION <i>(without CR)</i>	80,001	80,001	80,001	0
Impact of the Continuing Resolution...		+506		-506
TOTAL APPROPRIATION <i>(with CR)</i>	80,001	80,507	80,001	-506

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	-\$506

APPROPRIATION: National Wildlife Refuge Fund

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION <i>(without CR)</i>	14,202	10,811	10,811	0
Impact of the Continuing Resolution...		+3,391		-3,391
TOTAL APPROPRIATION <i>(with CR)</i>	14,202	14,202	10,811	-3,391

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	-\$3,391

APPROPRIATION: North American Wetlands Conservation Fund

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION <i>(without CR)</i>	39,412	41,646	42,646	+1,000
Impact of the Continuing Resolution...		-5,000		+5,000
TOTAL APPROPRIATION <i>(with CR)</i>	39,412	36,646	42,646	+6,000

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	+\$5,000
North American Wetlands Conservation Fund	+1,000
The request proposes an increase of \$1,000 for resource protection to implement additional wetlands restoration grants.	

APPROPRIATION: Multinational Species Conservation Fund

	2006 Actual	2007 CR	2008 Request	Change from 2007
African Elephant Conservation.....	1,379	990	990	0
Rhinoceros and Tiger Conservation	1,576	990	990	0
Asian Elephant Conservation.....	1,379	990	990	0
Great Ape Conservation.....	1,379	990	990	0
Marine Sea Turtle	691	297	297	0
TOTAL APPROPRIATION <i>(without CR)</i>	6,404	4,257	4,257	0
Impact of the Continuing Resolution.....		+1,800		-1,800
TOTAL APPROPRIATION <i>(with CR)</i>	6,404	6,057	4,257	-1,800

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	-\$1,800

APPROPRIATION: Neotropical Bird Conservation

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION <i>(without CR)</i>	3,941	3,960	3,960	0
Impact of the Continuing Resolution...		+40		-40
TOTAL APPROPRIATION <i>(with CR)</i>	3,941	4,000	3,960	-40

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	-\$40

APPROPRIATION: State and Tribal Wildlife Grants

	2006 Actual	2007 CR	2008 Request	Change from 2007
TOTAL APPROPRIATION (<i>without CR</i>)	67,492	74,666	69,492	-5,174
Impact of the Continuing Resolution...		-24,666		+24,666
TOTAL APPROPRIATION (<i>with CR</i>).....	67,492	50,000	69,492	+19,492

Highlights of Budget Changes

	<u>Amount</u>
Impact of the Continuing Resolution	+\$24,666
State and Tribal Wildlife Grants	-\$5,174
These funds support additional high priority grants to States, Territories, and Tribes to address habitats and species of greatest conservation need. This request includes a reduction of \$4,516 for State formula grants and a reduction of \$658 for Tribal grants.	