

APPENDIX B – User-Pay Cost Share from Non Resource Management Accounts^{a/}

The U.S. Fish and Wildlife Service recovers funding from accounts other than Resource Management for the costs of servicewide and regional office operational support. This table summarizes estimated recoveries for FY 2007 and 2008.

Activity	FY 2007 Estimate (\$000)	FY 2008 Estimate (\$000)
Discretionary Appropriations		
Construction	2,420	2,456
Land Acquisition	1,793	1,494
Cooperative Endangered Species Conservation Fund	257	259
National Wildlife Refuge Fund	258	256
North American Wetlands Conservation Fund	260	278
Landowner Incentive Grants	78	79
State and Tribal Wildlife Grants Fund	211	212
Appropriation Accounts, subtotal	5,277	5,034
Permanent and Allocation Accounts		
Migratory Bird Conservation Account	887	897
Recreation Fee Program	390	393
Federal Aid in Wildlife Restoration	660	627
Sport Fish Restoration	802	812
Wildland Fire Management (BLM)	3,294	3,314
Federal Roads (DOT/FHWA)	168	169
Natural Resource Damage Assessment/Restoration	170	169
Central Hazmat Fund (BLM)	81	81
Permit Improvement Fund	56	57
Permanent and Allocation Accounts, subtotal	6,508	6,522
TOTAL ^{b/}	11,786	11,554

a/ In FY 2004, a cost allocation methodology was implemented to ensure distribution of these costs to all fund sources in an equitable manner. A detailed description of the Administrative User-Pay Cost Share can be found in the General Operations section of Resource Management.

b/ Excludes indirect costs derived from reimbursable work performed for other federal, state, and local agencies. Amount of reimbursable income fluctuates based on the amount of work performed.