

2007 Resource Management Budgetary Changes at a Glance

ACCOUNT ACTIVITY SUBACTIVITY Budget Element Project/Program Change Description	2005 Actual	2006 Enacted	Fixed Cost Changes	Internal Transfers	Program Admin Savings	Program Changes	2007 President's Budget
<b>RESOURCE MANAGEMENT</b>	<b>974,023</b>	<b>1,001,435</b>	<b>16,597</b>	<b>0</b>	<b>-1,980</b>	<b>-20,455</b>	<b>995,594</b>
<b>ECOLOGICAL SERVICES</b>	<b>245,582</b>	<b>257,039</b>	<b>3,706</b>	<b>0</b>	<b>-558</b>	<b>-17,561</b>	<b>242,624</b>
<b>ENDANGERED SPECIES</b>	<b>141,403</b>	<b>147,808</b>	<b>2,257</b>	<b>0</b>	<b>-322</b>	<b>-8,706</b>	<b>141,038</b>
<b>Candidate Conservation</b>	<b>9,142</b>	<b>8,619</b>	<b>125</b>	<b>0</b>	<b>-89</b>	<b>-592</b>	<b>8,063</b>
Idaho Sage Grouse	[296]	[296]				-296	[0]
CA Fisher	[296]	[296]				-296	[0]
<b>Listing</b>	<b>15,710</b>	<b>17,630</b>	<b>157</b>	<b>0</b>	<b>-29</b>	<b>0</b>	<b>17,759</b>
Critical Habitat (1117)	11,067	12,499	101		-20		12,581
Listing (1111)	4,643	5,131	56		-9		5,178
<b>Consultation/HCP</b>	<b>47,281</b>	<b>47,997</b>	<b>927</b>	<b>0</b>	<b>-58</b>	<b>471</b>	<b>49,337</b>
Energy Consultations	NA	NA				471	[471]
<b>Recovery</b>	<b>69,270</b>	<b>73,562</b>	<b>1,048</b>	<b>0</b>	<b>-146</b>	<b>-8,585</b>	<b>65,879</b>
Wolf Monitoring - Nez Perce Tribe	[343]	[345]				-50	[295]
Wolf Monitoring - ID Office of Species Cons.	[720]	[719]				-719	[0]
Wolf Monitoring - Montana	[316]	[315]				-315	[0]
Pacific Salmon Grants/NFWF	[1,972]	[1,971]				-1,971	[0]
Atlantic Salmon Grants/NFWF	[1,972]	[985]				-985	[0]
Manatee Protection & Recovery	[487]	[493]				-493	[0]
Lahontan Cutthroat Trout	[493]	[493]				-493	[0]
AK Sea Life Center - Various Species - Congressional Add	[1,775]	[1,669]				-1,182	[488]
Peregrine Fund - Aplomado Falcon Recovery	[0]	[148]				-148	[0]
White Sulphur Springs WV Mussel Recovery	[345]	[345]				-345	[0]
CA Gabbro Soils Inventory	[0]	[197]				-197	[0]
Ivory Billed Woodpecker	[800]	[1,182]				396	[1,578]
Yellowstone Grizzly Bear Conservation Strategy	[0]	[1,098]				-1,098	[0]
Penobscot River Restoration	[0]	[985]				-986	[0]
<b>HABITAT CONSERVATION</b>	<b>93,443</b>	<b>98,357</b>	<b>1,216</b>	<b>0</b>	<b>-207</b>	<b>-8,855</b>	<b>90,509</b>
<b>Partners for Fish and Wildlife</b>	<b>46,982</b>	<b>50,151</b>	<b>411</b>	<b>0</b>	<b>-93</b>	<b>-7,808</b>	<b>42,660</b>
Vermont Natural Heritage Partners	[99]	[99]				-99	[0]
Fish Habitat Restoration	[970]	[969]				1	[970]
Nutria Eradication at Blackwater NWR, MD	[487]	[493]				-493	[0]
Lake Sakakawea Invasive Species	[99]	[99]				-99	[0]
Hawaii Bird Conservation (San Diego Zoo)	[0]	[542]				-542	[0]
Nevada Biodiversity Res. & Cons. Project	[1,233]	[1,231]				-1,231	[0]
Montana Cold Water Fish	[493]	[493]				-493	[0]
Big Hole Watershed Montana	[0]	[690]				-690	[0]
NH Audubon Society/Lake Umbagog NWR Study	[419]	[419]				-419	[0]
Thunder Basin Grasslands Initiative	[247]	[147]				-147	[0]
Georgia Streambank Restoration	[493]	[493]				-493	[0]
PA Taconic Watershed	[740]	[739]				-739	[0]
Wildlife Enhancement - Starkville, MS	[986]	[985]				-985	[0]
Technical Assistance - NJ Meadowlands	[177]	[177]				-177	[0]
Susquehanna Fish Passage	[493]	[493]				-493	[0]
Susquehanna Headlands/Wetlands	[0]	[493]				-493	[0]
AK GIS of NWRs by non-govt organizations	[986]	[493]				-493	[0]
Conservation Work at Don Edwards/San Fran NWRs	[532]	[532]				-532	[0]
WA Regional Fisheries Enhancement Groups	[1,381]	[1,379]				-1,379	[0]
Environmental Data Quality and Access (WA)	[0]	[690]				-690	[0]
CO River Flow & Aquatic Habitat Study	[0]	[394]				-394	[0]
Seattle, WA shoreline restoration for salmon	[0]	[985]				-985	[0]
Lower Klamath Basin Restoration	[0]	[0]				1,980	[1,980]
Yellowstone Grizzly Bear Conservation Strategy	[0]	[0]				495	[495]
Wolf Monitoring	[0]	[0]				800	[800]
General Program Increase	NA	[0]				982	[982]

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<b>Project Planning</b>	<b>30,313</b>	<b>30,605</b>	<b>598</b>	<b>0</b>	<b>-76</b>	<b>-963</b>	<b>30,163</b>
Forest Plan	[1,113]	[1,101]				-263	[838]
Middle Rio Grande/Bosque Program	[542]	[542]				-542	[0]
Cedar City, UT ES Office	[99]	[99]				-99	[0]
General Program Decrease	NA	NA				-62	[-62]
<b>Coastal Programs</b>	<b>11,577</b>	<b>12,954</b>	<b>140</b>	<b>0</b>	<b>-26</b>	<b>-84</b>	<b>12,984</b>
Long Live the Kings	[197]	[197]				-197	[0]
Hood Canal Salmon Enhancement Group	[173]	[197]				-197	[0]
Tampa & FL Panhandle Field Offices	[681]	[681]				-294	[387]
General Program Increase	NA	NA				604	[604]
<b>National Wetlands Inventory</b>	<b>4,572</b>	<b>4,647</b>	<b>66</b>	<b>0</b>	<b>-12</b>	<b>0</b>	<b>4,702</b>
<b>ENVIRONMENTAL CONTAMINANTS</b>	<b>10,736</b>	<b>10,874</b>	<b>232</b>	<b>0</b>	<b>-29</b>	<b>0</b>	<b>11,077</b>
<b>REFUGES AND WILDLIFE</b>	<b>465,466</b>	<b>476,799</b>	<b>6,267</b>	<b>250</b>	<b>-1,099</b>	<b>-1,857</b>	<b>480,359</b>
<b>NATIONAL WILDLIFE REFUGE SYSTEM</b>	<b>375,753</b>	<b>382,501</b>	<b>4,901</b>	<b>0</b>	<b>-891</b>	<b>-4,772</b>	<b>381,738</b>
<b>Wildlife and Habitat Management</b>	<b>141,766</b>	<b>146,819</b>	<b>2,294</b>	<b>0</b>	<b>-553</b>	<b>-445</b>	<b>148,115</b>
Invasive Species - Willapa NWR & Invasives w/Friends	[7,110]	[9,701]				-2,364	[7,337]
Minimum Staffing for RONS projects	[0]	[1,971]				-1,971	[0]
Challenge Cost Share Partnerships	NA	NA				2,402	[2,402]
General Program Increase - Don Edwards NWR, Georegional Invasive Species, General Program Increase	NA	NA				1,488	[1,488]
<b>Visitor Services</b>	<b>62,805</b>	<b>62,033</b>	<b>1,041</b>	<b>0</b>	<b>-69</b>	<b>2,279</b>	<b>65,284</b>
Refuge Visitor Services	NA	NA				1,388	[1,388]
Visitor Facility Enhancements	[1,972]	[985]				-985	[0]
Challenge Cost Share Partnerships	NA	NA				1,876	[1,876]
<b>Refuge Law Enforcement</b>	<b>25,266</b>	<b>27,124</b>	<b>283</b>	<b>0</b>	<b>-30</b>	<b>-1,067</b>	<b>26,310</b>
IMARS	NA	[1,651]				-1,067	[584]
<b>Conservation Planning</b>	<b>13,131</b>	<b>13,060</b>	<b>223</b>	<b>0</b>	<b>-15</b>	<b>-2,970</b>	<b>10,298</b>
Refuge Planning	NA	[6,733]				-137	[6,596]
Comprehensive Conservation Plans	NA	[2,833]				-2,833	[0]
<b>Refuge Maintenance</b>	<b>132,785</b>	<b>133,465</b>	<b>1,060</b>	<b>0</b>	<b>-224</b>	<b>-2,570</b>	<b>131,731</b>
Equipment Replacement	[7,141]	[6,471]				-395	[6,076]
Heavy Equipment Replacement	[6,818]	[6,812]				-937	[5,875]
Deferred Maintenance Projects	[49,182]	[44,146]				-1,237	[42,909]
<b>MIGRATORY BIRD MANAGEMENT</b>	<b>35,010</b>	<b>38,236</b>	<b>418</b>	<b>250</b>	<b>-82</b>	<b>2,518</b>	<b>41,339</b>
<b>Conservation &amp; Monitoring</b>	<b>22,821</b>	<b>25,351</b>	<b>304</b>	<b>250</b>	<b>-56</b>	<b>1,542</b>	<b>27,390</b>
Ivory Billed Woodpecker	NA	NA				396	[396]
Focal Species Management	NA	NA				658	[658]
Webless Gamebirds	NA	NA				488	[488]
<b>Permits</b>	<b>1,501</b>	<b>1,523</b>	<b>27</b>	<b>0</b>	<b>-3</b>	<b>0</b>	<b>1,547</b>
<b>Duck Stamp Office</b>	<b>563</b>	<b>562</b>	<b>7</b>	<b>0</b>	<b>-2</b>	<b>0</b>	<b>567</b>
<b>North American Waterfowl Management Plan</b>	<b>10,124</b>	<b>10,800</b>	<b>80</b>	<b>0</b>	<b>-21</b>	<b>976</b>	<b>11,835</b>
<b>LAW ENFORCEMENT</b>	<b>54,703</b>	<b>56,062</b>	<b>948</b>	<b>0</b>	<b>-126</b>	<b>397</b>	<b>57,282</b>
<b>Operations</b>	<b>53,212</b>	<b>54,970</b>	<b>948</b>	<b>0</b>	<b>-124</b>	<b>496</b>	<b>56,290</b>
International Trade Data System	NA	NA				496	[496]
<b>Maintenance</b>	<b>1,491</b>	<b>1,092</b>	<b>0</b>	<b>0</b>	<b>-2</b>	<b>-99</b>	<b>992</b>
Vehicle Replacement	[1,117]	[722]				-99	[623]
<b>FISHERIES</b>	<b>114,569</b>	<b>116,488</b>	<b>1,441</b>	<b>0</b>	<b>-260</b>	<b>-3,058</b>	<b>114,612</b>
<b>HATCHERY OPERATIONS &amp; MAINTENANCE</b>	<b>56,964</b>	<b>57,189</b>	<b>777</b>	<b>0</b>	<b>-137</b>	<b>3,346</b>	<b>61,125</b>
<b>Fish Hatchery Operations</b>	<b>38,181</b>	<b>40,661</b>	<b>686</b>	<b>0</b>	<b>-105</b>	<b>3,346</b>	<b>44,538</b>
Fish Health/Whirling Disease Surveys	[0]	[0]				1,473	[1,473]
General Program Increase - Recovery Projects	NA	NA				1,873	[1,873]
<b>Hatchery Maintenance &amp; Rehabilitation</b>	<b>18,783</b>	<b>16,528</b>	<b>91</b>	<b>0</b>	<b>-32</b>	<b>0</b>	<b>16,587</b>

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<b>FISH AND WILDLIFE MANAGEMENT</b>	<b>57,604</b>	<b>59,299</b>	<b>664</b>	<b>0</b>	<b>-122</b>	<b>-6,404</b>	<b>53,487</b>
<b>Anadromous Fish Management</b>	<b>10,071</b>	<b>10,190</b>	<b>174</b>	<b>0</b>	<b>-23</b>	<b>0</b>	<b>10,341</b>
<b>Fish and Wildlife Assistance</b>	<b>43,011</b>	<b>44,739</b>	<b>449</b>	<b>0</b>	<b>-90</b>	<b>-4,446</b>	<b>40,703</b>
<i>ANS Control/Invasive Species</i>	<i>[5,516]</i>	<i>[5,435]</i>				<i>-75</i>	<i>[5,360]</i>
<i>Regional Mark Processing Center</i>	<i>[0]</i>	<i>[246]</i>				<i>-246</i>	<i>[0]</i>
<i>Washington State Mass Marking</i>	<i>[2,071]</i>	<i>[1,970]</i>				<i>-1,970</i>	<i>[0]</i>
<i>Fish Passage Improvements</i>	<i>[3,639]</i>	<i>[3,646]</i>				<i>1,354</i>	<i>[5,000]</i>
<i>Great Lakes F&amp;W Restoration Program</i>	<i>[493]</i>	<i>[493]</i>				<i>-493</i>	<i>[0]</i>
<i>National Fish Habitat Initiative</i>	<i>[0]</i>	<i>[985]</i>				<i>2,000</i>	<i>[2,985]</i>
<i>WA Hatchery Improvement - Scientific Review</i>	<i>[0]</i>	<i>[246]</i>				<i>-246</i>	<i>[0]</i>
<i>WA Hatchery Improvement - Long Live the Kings</i>	<i>[0]</i>	<i>[246]</i>				<i>-246</i>	<i>[0]</i>
<i>Nat'l Part. Mgmt. Wild &amp; Native Coldwater Fisheries</i>	<i>[0]</i>	<i>[985]</i>				<i>-985</i>	<i>[0]</i>
<i>Montana Whirling Disease Foundation</i>	<i>[0]</i>	<i>[394]</i>				<i>-394</i>	<i>[0]</i>
<i>Wildlife Health Center - Montana</i>	<i>[0]</i>	<i>[493]</i>				<i>-493</i>	<i>[0]</i>
<i>Fish Health/Whirling Disease Surveys</i>	<i>[2,263]</i>	<i>[0]</i>				<i>-1,473</i>	<i>[-1,473]</i>
<i>General Program Decrease</i>	<i>NA</i>	<i>NA</i>				<i>-1,177</i>	<i>[-1,177]</i>
<b>Marine Mammals</b>	<b>4,522</b>	<b>4,370</b>	<b>41</b>	<b>0</b>	<b>-9</b>	<b>-1,958</b>	<b>2,443</b>
<i>General Program Decrease</i>						<i>-1,958</i>	<i>[-1,958]</i>
<b>GENERAL OPERATIONS</b>	<b>137,323</b>	<b>151,109</b>	<b>5,184</b>	<b>-250</b>	<b>-63</b>	<b>2,021</b>	<b>157,999</b>
<b>CENTRAL OFFICE OPERATIONS</b>	<b>39,253</b>	<b>39,530</b>	<b>564</b>	<b>-250</b>	<b>0</b>	<b>-547</b>	<b>39,297</b>
<i>Management Efficiencies</i>	<i>NA</i>	<i>NA</i>				<i>[-547]</i>	<i>[-547]</i>
<b>REGIONAL OFFICE OPERATIONS</b>	<b>40,423</b>	<b>40,690</b>	<b>902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,592</b>
<b>OPERATIONAL SUPPORT/SERVICEWIDE BILL PAYING</b>	<b>23,649</b>	<b>27,496</b>	<b>3,376</b>	<b>0</b>	<b>0</b>	<b>1,525</b>	<b>32,398</b>
<i>Working Capital Fund</i>	<i>[10,605]</i>	<i>[12,685]</i>	<i>[2,288]</i>			<i>[1,525]</i>	<i>[16,498]</i>
<b>NATIONAL FISH AND WILDLIFE FOUNDATION</b>	<b>7,761</b>	<b>7,656</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,656</b>
<b>NATIONAL CONSERVATION TRAINING CENTER</b>	<b>16,817</b>	<b>17,966</b>	<b>209</b>	<b>0</b>	<b>-43</b>	<b>1,040</b>	<b>19,171</b>
<b>Operations</b>	<b>15,816</b>	<b>16,589</b>	<b>209</b>	<b>0</b>	<b>-40</b>	<b>1,800</b>	<b>18,558</b>
<i>Performance Training for Mission Accomplishment</i>	<i>NA</i>	<i>NA</i>				<i>[1,800]</i>	<i>[1,800]</i>
<b>Annual Maintenance</b>	<b>1,000</b>	<b>1,377</b>	<b>0</b>	<b>0</b>	<b>-3</b>	<b>-761</b>	<b>613</b>
<i>Congressional Add</i>	<i>[1,000]</i>	<i>[1,377]</i>			<i>-3</i>	<i>[-761]</i>	<i>[613]</i>
<b>INTERNATIONAL AFFAIRS</b>	<b>9,420</b>	<b>9,880</b>	<b>133</b>	<b>0</b>	<b>-21</b>	<b>1</b>	<b>9,994</b>
<b>International Wildlife Trade</b>	<b>5,154</b>	<b>5,572</b>	<b>97</b>	<b>0</b>	<b>-13</b>	<b>0</b>	<b>5,656</b>
<b>International Conservation</b>	<b>4,266</b>	<b>4,308</b>	<b>36</b>	<b>0</b>	<b>-8</b>	<b>1</b>	<b>4,338</b>
<i>Caddo Lake Ramsar Center</i>	<i>[394]</i>	<i>[296]</i>				<i>-296</i>	<i>[0]</i>
<i>Wildlife Without Borders - Africa</i>	<i>[394]</i>	<i>[493]</i>				<i>297</i>	<i>[790]</i>
<b>SCIENCE EXCELLENCE INITIATIVE</b>	<b>0</b>	<b>7,891</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,891</b>
<i>General Program</i>	<i>[0]</i>	<i>[493]</i>	<i>[0]</i>	<i>[0]</i>	<i>[0]</i>	<i>[0]</i>	<i>[493]</i>
<i>HPAI - Avian Influenza</i>	<i>[0]</i>	<i>[7,398]</i>	<i>[0]</i>	<i>[0]</i>	<i>[0]</i>	<i>[0]</i>	<i>[7,398]</i>
<b>NPS/LWCF Reprogramming to South Florida</b>	<b>1,083</b>						
<b>102 Transfer from Const for Hurricane Damages</b>	<b>10,000</b>						

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