## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **ALABAMA** | | | | | | |
| BON SECOUR NATIONAL WILDLIFE REFUGE | 422 | 5 | 404 | 5 | 462 | 5 |
| CHOCTAW NATIONAL WILDLIFE REFUGE | 451 | 4 | 882 | 4 | 444 | 4 |
| DAPHNE ECOLOGICAL SERVICES FIELD OFFICE | 2,076 | 21 | 2,226 | 22 | 2,295 | 22 |
| EUFAULA NATIONAL WILDLIFE REFUGE | 1,447 | 7 | 718 | 6 | 817 | 6 |
| GRAND BAY NATIONAL WILDLIFE REFUGE | 151 | 1 | 354 | 2 | 495 | 2 |
| MIGRATORY BIRD FIELD OFFICE-AUBURN, ALABAMA | 115 | 2 | 91 | 2 | 91 | 2 |
| WHEELER NATIONAL WILDLIFE REFUGE | 2,017 | 15 | 1,694 | 16 | 1,639 | 17 |
| **Total for ALABAMA** | 6,679 | 55 | 6,369 | 57 | 6,243 | 58 |
| **ALASKA** | | | | | | |
| ALASKA MARITIME NATIONAL WILDLIFE REFUGE | 3,581 | 30 | 3,543 | 30 | 3,645 | 30 |
| ALASKA PENINSULA/BECHAROF NATIONAL WILDLIFE REFUGE | 2,040 | 15 | 2,283 | 15 | 2,285 | 15 |
| ANCHORAGE FISH AND WILDLIFE FIELD OFFICE | 3,691 | 20 | 3,481 | 22 | 3,159 | 21 |
| ARCTIC NATIONAL WILDLIFE REFUGE | 2,310 | 19 | 2,234 | 19 | 2,480 | 20 |
| CONSERVATION GENETICS LABORATORY | 1,107 | 10 | 1,177 | 6 | 1,172 | 6 |
| FAIRBANKS FISH AND WILDLIFE FIELD OFFICE | 4,653 | 46 | 4,925 | 49 | 4,770 | 48 |
| INNOKO NATIONAL WILDLIFE REFUGE | 1,154 | 11 | 1,180 | 10 | 1,199 | 10 |
| IZEMBEK NATIONAL WILDLIFE REFUGE | 891 | 6 | 827 | 6 | 842 | 6 |
| JUNEAU FISH AND WILDLIFE FIELD OFFICE | 1,996 | 17 | 2,300 | 17 | 2,298 | 18 |
| KANUTI NATIONAL WILDLIFE REFUGE | 996 | 9 | 959 | 9 | 978 | 9 |
| KENAI FISH AND WILDLIFE FIELD OFFICE | 1,594 | 12 | 1,869 | 12 | 1,750 | 12 |
| KENAI NATIONAL WILDLIFE REFUGE | 3,490 | 32 | 3,511 | 32 | 3,607 | 32 |
| KING SALMON FISH AND WILDLIFE FIELD OFFICE | 991 | 10 | 1,067 | 10 | 1,043 | 10 |
| KODIAK NATIONAL WILDLIFE REFUGE | 1,899 | 16 | 1,882 | 16 | 1,915 | 16 |
| KOYUKUK/NOWITNA NATIONAL WILDLIFE REFUGE | 1,585 | 14 | 1,565 | 14 | 1,593 | 14 |
| MIGRATORY BIRDS-FAIRBANKS, ALASKA | 249 | 2 | 285 | 2 | 291 | 2 |
| MIGRATORY BIRDS-JUNEAU, ALASKA | 349 | 1 | 401 | 1 | 409 | 1 |
| MOTOR VESSEL TIGLAX | 524 | 3 | 546 | 3 | 554 | 3 |
| RESIDENT AGENT IN CHARGE-ANCHORAGE, ALASKA | 887 | 13 | 849 | 13 | 878 | 13 |
| RESIDENT AGENT IN CHARGE-FAIRBANKS, ALASKA | 593 | 5 | 583 | 5 | 606 | 5 |
| SELAWIK NATIONAL WILDLIFE REFUGE | 1,146 | 8 | 1,155 | 8 | 1,167 | 8 |
| SPECIAL AGENT IN CHARGE-ANCHORAGE, ALASKA | 606 | 5 | 550 | 5 | 580 | 5 |
| TETLIN NATIONAL WILDLIFE REFUGE | 1,687 | 14 | 1,418 | 14 | 1,449 | 14 |
| TOGIAK NATIONAL WILDLIFE REFUGE | 2,228 | 18 | 2,198 | 18 | 2,230 | 18 |
| YUKON DELTA NATIONAL WILDLIFE REFUGE | 3,346 | 25 | 3,300 | 25 | 3,333 | 26 |
| YUKON FLATS NATIONAL WILDLIFE REFUGE | 1,658 | 14 | 1,658 | 13 | 1,683 | 13 |
| **Total for ALASKA** | 45,251 | 375 | 45,746 | 374 | 45,916 | 375 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **ARIZONA** | | | | | | |
| ARIZONA ECOLOGICAL SERVICES FIELD OFFICE | 3,006 | 34 | 3,487 | 47 | 3,745 | 47 |
| ARIZONA FISHERY RESOURCES OFFICE-PARKER | 144 | 2 | 143 | 2 | 141 | 2 |
| ARIZONA FISHERY RESOURCES OFFICE-PINETOP | 484 | 7 | 561 | 7 | 532 | 7 |
| BILL WILLIAMS RIVER NATIONAL WILDLIFE REFUGE | 923 | 6 | 539 | 7 | 616 | 7 |
| BUENOS AIRES NATIONAL WILDLIFE REFUGE | 1,641 | 14 | 1,785 | 15 | 2,057 | 15 |
| CABEZA PRIETA NATIONAL WILDLIFE REFUGE | 1,326 | 11 | 1,612 | 12 | 1,791 | 12 |
| CIBOLA NATIONAL WILDLIFE REFUGE | 1,126 | 7 | 1,216 | 8 | 989 | 8 |
| HAVASU NATIONAL WILDLIFE REFUGE | 801 | 9 | 784 | 9 | 1,025 | 9 |
| IMPERIAL NATIONAL WILDLIFE REFUGE | 1,071 | 7 | 1,309 | 10 | 1,856 | 10 |
| KOFA NATIONAL WILDLIFE REFUGE | 741 | 6 | 641 | 7 | 1,266 | 7 |
| LOWER COLORADO RIVER COORDINATOR | 140 | 1 | 222 | 1 | 235 | 1 |
| PINETOP FISH HEALTH CENTER | 515 | 6 | 554 | 5 | 593 | 5 |
| RESIDENT AGENT IN CHARGE-MESA, ARIZONA | 881 | 7 | 1,045 | 7 | 1,082 | 7 |
| SAN BERNARDINO NATIONAL WILDLIFE REFUGE | 535 | 6 | 872 | 5 | 653 | 6 |
| WILLOW BEACH NATIONAL FISH HATCHERY | 475 | 7 | 575 | 6 | 620 | 6 |
| **Total for ARIZONA** | 13,809 | 130 | 15,345 | 148 | 17,201 | 149 |
| **ARKANSAS** | | | | | | |
| ARKANSAS ECOLOGICAL SERVICES FIELD OFFICE | 1,293 | 15 | 1,348 | 15 | 1,432 | 14 |
| BALD KNOB NATIONAL WILDLIFE REFUGE | 166 | 2 | 204 | 2 | 377 | 2 |
| BIG LAKE NATIONAL WILDLIFE REFUGE | 250 | 2 | 266 | 3 | 227 | 3 |
| CENTRAL ARKANSAS REFUGES | 834 | 9 | 787 | 9 | 767 | 9 |
| GREERS FERRY NATIONAL FISH HATCHERY | 392 | 4 | 415 | 4 | 442 | 4 |
| HOLLA BEND NATIONAL WILDLIFE REFUGE | 457 | 5 | 428 | 5 | 460 | 5 |
| MAMMOTH SPRING NATIONAL FISH HATCHERY | 543 | 5 | 451 | 5 | 479 | 5 |
| MIGRATORY BIRD FIELD OFFICE-HAZEN, ARKANSAS | 239 | 3 | 124 | 2 | 124 | 2 |
| NORFORK NATIONAL FISH HATCHERY | 653 | 7 | 828 | 7 | 865 | 7 |
| SOUTH ARKANSAS REFUGES COMPLEX | 1,425 | 16 | 1,407 | 16 | 1,701 | 16 |
| WAPANOCCA NATIONAL WILDLIFE REFUGE | 432 | 2 | 323 | 2 | 217 | 2 |
| WHITE RIVER NATIONAL WILDLIFE REFUGE | 1,434 | 13 | 2,002 | 11 | 1,326 | 11 |
| **Total for ARKANSAS** | 8,118 | 83 | 8,583 | 81 | 8,417 | 80 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **CALIFORNIA** | | | | | | |
| ARCATA FISH AND WILDLIFE OFFICE | 5,082 | 44 | 4,976 | 42 | 5,305 | 42 |
| CALIFORNIA/NEVADA FISH HEALTH CENTER | 287 | 4 | 284 | 6 | 341 | 6 |
| CARLSBAD FISH AND WILDLIFE OFFICE | 7,068 | 80 | 7,983 | 71 | 8,197 | 70 |
| COLEMAN NATIONAL FISH HATCHERY | 6 | 0 | 0 | 0 | 0 | 0 |
| HOPPER MOUNTAIN NATIONAL WILDLIFE REFUGE COMPLEX | 1,744 | 12 | 1,708 | 12 | 1,974 | 12 |
| HUMBOLDT BAY NATIONAL WILDLIFE REFUGE | 900 | 7 | 838 | 8 | 701 | 8 |
| KERN NATIONAL WILDLIFE REFUGE | 949 | 8 | 958 | 8 | 1,298 | 8 |
| KLAMATH BASIN NATIONAL WILDLIFE REFUGE COMPLEX | 2,710 | 28 | 3,653 | 28 | 3,447 | 28 |
| MODOC NATIONAL WILDLIFE REFUGE | 605 | 6 | 1,062 | 7 | 1,069 | 7 |
| RED BLUFF FISH AND WILDLIFE OFFICE | 762 | 8 | 686 | 7 | 808 | 7 |
| RESIDENT AGENT IN CHARGE-SACRAMENTO, CALIFORNIA | 1,383 | 13 | 1,719 | 21 | 1,755 | 21 |
| RESIDENT AGENT IN CHARGE-TORRANCE, CALIFORNIA | 1,443 | 24 | 1,648 | 31 | 1,715 | 31 |
| SACRAMENTO FISH AND WILDLIFE OFFICE | 8,857 | 99 | 9,731 | 93 | 9,816 | 93 |
| SACRAMENTO NATIONAL WILDLIFE REFUGE COMPLEX | 2,572 | 27 | 3,204 | 28 | 4,267 | 28 |
| SAN DIEGO NATIONAL WILDLIFE REFUGE COMPLEX | 1,695 | 15 | 1,861 | 16 | 2,352 | 17 |
| SAN FRANCISCO BAY NATIONAL WILDLIFE REFUGE COMPLEX | 3,535 | 23 | 4,159 | 24 | 3,609 | 23 |
| SAN LUIS NATIONAL WILDLIFE REFUGE COMPLEX | 2,696 | 20 | 2,817 | 20 | 3,033 | 20 |
| SONNY BONO SALTON SEA NATIONAL WILDLIFE REFUGE COMPLEX | 2,076 | 13 | 2,122 | 14 | 2,219 | 14 |
| STOCKTON FISH AND WILDLIFE OFFICE | 628 | 4 | 540 | 4 | 543 | 4 |
| STONE LAKES NATIONAL WILDLIFE REFUGE | 641 | 7 | 616 | 6 | 645 | 6 |
| TEHAMA-COLUSA FISH FACILITY | 60 | 0 | 70 | 1 | 70 | 1 |
| VENTURA FISH AND WILDLIFE OFFICE | 3,731 | 42 | 4,757 | 40 | 4,924 | 40 |
| YREKA FISH AND WILDLIFE OFFICE | 1,739 | 12 | 1,299 | 12 | 1,376 | 12 |
| **Total for CALIFORNIA** | 51,169 | 496 | 56,691 | 499 | 59,464 | 498 |
| **COLORADO** | | | | | | |
| ALAMOSA NATIONAL WILDLIFE REFUGE | 1,558 | 15 | 1,326 | 13 | 1,443 | 15 |
| ARAPAHO NATIONAL WILDLIFE REFUGE | 626 | 7 | 751 | 5 | 630 | 6 |
| BROWNS PARK NATIONAL WILDLIFE REFUGE | 566 | 5 | 492 | 5 | 513 | 6 |
| COLORADO ECOLOGICAL SERVICES FIELD OFFICE | 1,113 | 13 | 1,260 | 13 | 1,193 | 13 |
| COLORADO FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFICE | 27 | 0 | 124 | 0 | 6 | 0 |
| COLORADO RIVER FISHERY PROJECT-GRAND JUNCTION | 203 | 3 | 188 | 3 | 128 | 3 |
| HOTCHKISS NATIONAL FISH HATCHERY | 371 | 4 | 367 | 5 | 379 | 5 |
| LEADVILLE NATIONAL FISH HATCHERY | 400 | 3 | 700 | 3 | 351 | 3 |
| NATIONAL EAGLE AND WILDLIFE PROPERTY REPOSITORY | 81 | 5 | 20 | 5 | 20 | 5 |
| RESIDENT AGENT IN CHARGE-LAKEWOOD, COLORADO | 508 | 4 | 1,194 | 10 | 1,226 | 10 |
| ROCKY MOUNTAIN ARSENAL NATIONAL WILDLIFE REFUGE | 1,542 | 15 | 1,297 | 15 | 1,368 | 16 |
| UPPER COLORADO RIVER ENDANGERED FISH RECOVERY PROGRAM | 388 | 4 | 355 | 4 | 234 | 4 |
| **Total for COLORADO** | 7,383 | 78 | 8,074 | 81 | 7,491 | 86 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **CONNECTICUT** | | | | | | |
| STEWART B. MCKINNEY NATIONAL WILDLIFE REFUGE | 490 | 4 | 421 | 4 | 641 | 4 |
| **Total for CONNECTICUT** | 490 | 4 | 421 | 4 | 641 | 4 |
| **DELAWARE** | | | | | | |
| BOMBAY HOOK NATIONAL WILDLIFE REFUGE | 816 | 7 | 758 | 8 | 1,012 | 8 |
| DELAWARE BAY ESTUARY PROJECT | 413 | 5 | 447 | 5 | 806 | 5 |
| DELAWARE RIVER COORDINATOR OFFICE | 104 | 1 | 108 | 1 | 108 | 1 |
| PRIME HOOK NATIONAL WILDLIFE REFUGE | 1,254 | 8 | 689 | 8 | 1,082 | 8 |
| **Total for DELAWARE** | 2,587 | 21 | 2,002 | 22 | 3,008 | 22 |
| **FLORIDA** | | | | | | |
| ARTHUR R. MARSHALL LOXAHATCHEE NATIONAL WILDLIFE REFUGE | 2,352 | 21 | 2,652 | 25 | 3,668 | 25 |
| CHASSAHOWITZKA NATIONAL WILDLIFE REFUGE | 718 | 7 | 988 | 9 | 941 | 9 |
| FLORIDA PANTHER NATIONAL WILDLIFE REFUGE | 1,251 | 9 | 1,145 | 9 | 1,329 | 9 |
| J.N. 'DING' DARLING NATIONAL WILDLIFE REFUGE | 1,839 | 15 | 1,939 | 17 | 1,797 | 17 |
| JACKSONVILLE ECOLOGICAL SERVICES FIELD OFFICE | 3,194 | 27 | 3,953 | 30 | 3,888 | 29 |
| LAKE WOODRUFF NATIONAL WILDLIFE REFUGE | 511 | 6 | 439 | 5 | 477 | 5 |
| LOWER SUWANNEE NATIONAL WILDLIFE REFUGE | 646 | 8 | 696 | 8 | 707 | 8 |
| MERRITT ISLAND NATIONAL WILDLIFE REFUGE | 1,830 | 17 | 1,606 | 17 | 1,800 | 17 |
| NATIONAL KEY DEER REFUGE | 1,093 | 11 | 1,041 | 13 | 1,140 | 13 |
| OKEFENOKEE NATIONAL WILDLIFE REFUGE | 1,466 | 15 | 1,451 | 16 | 1,484 | 16 |
| PANAMA CITY ECOLOGICAL SERVICES FIELD OFFICE | 1,734 | 15 | 1,848 | 16 | 1,914 | 16 |
| PANAMA CITY FISHERIES RESOURCE OFFICE | 708 | 5 | 650 | 5 | 707 | 5 |
| PELICAN ISLAND NATIONAL WILDLIFE REFUGE | 426 | 6 | 475 | 6 | 539 | 6 |
| RESIDENT AGENT IN CHARGE-MIAMI, FLORIDA | 730 | 7 | 750 | 19 | 775 | 19 |
| RESIDENT AGENT IN CHARGE-TAMPA, FLORIDA | 701 | 6 | 710 | 7 | 750 | 7 |
| SOUTH FLORIDA ECOLOGICAL SERVICES FIELD OFFICE | 5,284 | 60 | 5,510 | 58 | 5,583 | 58 |
| SOUTH FLORIDA FISHERY RESOURCE OFFICE | 88 | 1 | 102 | 1 | 102 | 1 |
| ST. MARKS NATIONAL WILDLIFE REFUGE | 1,035 | 9 | 1,151 | 11 | 1,290 | 11 |
| ST. VINCENT NATIONAL WILDLIFE REFUGE | 484 | 4 | 449 | 4 | 492 | 4 |
| TEN THOUSAND ISLANDS NATIONAL WILDLIFE REFUGE | 100 | 0 | 0 | 0 | 0 | 0 |
| WELAKA NATIONAL FISH HATCHERY | 447 | 5 | 581 | 5 | 608 | 5 |
| **Total for FLORIDA** | 26,637 | 254 | 28,136 | 281 | 29,991 | 280 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **GEORGIA** | | | | | | |
| CHATTAHOOCHEE FOREST NATIONAL FISH HATCHERY | 465 | 4 | 540 | 4 | 568 | 4 |
| GEORGIA ECOLOGICAL SERVICES FIELD OFFICE | 1,788 | 19 | 2,362 | 19 | 2,448 | 19 |
| HARRIS NECK NATIONAL WILDLIFE REFUGE | 355 | 0 | 477 | 8 | 380 | 8 |
| PIEDMONT NATIONAL WILDLIFE REFUGE | 947 | 11 | 887 | 11 | 1,126 | 11 |
| RESIDENT AGENT IN CHARGE-ATLANTA, GEORGIA | 672 | 6 | 901 | 13 | 701 | 13 |
| SAVANNAH COASTAL OFFICE-WASSAW AND TYBEE NATIONAL WILDLIF | 1,026 | 21 | 1,063 | 9 | 1,073 | 9 |
| SAVANNAH-PINCKNEY NATIONAL WILDLIFE REFUGES | 618 | 0 | 660 | 6 | 671 | 6 |
| SPECIAL AGENT IN CHARGE-ATLANTA, GEORGIA | 2,727 | 10 | 2,163 | 12 | 1,747 | 12 |
| SPECIAL AGENT IN CHARGE-TRAINING/INSPECTION BRANCH | 2,400 | 13 | 2,170 | 13 | 2,232 | 13 |
| WARM SPRINGS FISH HEALTH CENTER | 424 | 5 | 445 | 5 | 472 | 5 |
| WARM SPRINGS FISH TECHNOLOGY CENTER | 435 | 4 | 443 | 4 | 470 | 4 |
| WARM SPRINGS NATIONAL FISH HATCHERY | 366 | 4 | 407 | 4 | 434 | 4 |
| WARM SPRINGS REGIONAL FISHERIES CENTER | 263 | 3 | 318 | 3 | 346 | 3 |
| **Total for GEORGIA** | 12,486 | 100 | 12,836 | 111 | 12,668 | 111 |
| **HAWAII** | | | | | | |
| BIG ISLAND NATIONAL WILDLIFE REFUGE COMPLEX | 1,034 | 11 | 1,106 | 11 | 1,023 | 11 |
| HAWAII AND PACIFIC ISLANDS NATIONAL WILDLIFE REFUGE COMPLEX | 641 | 6 | 1,027 | 6 | 925 | 6 |
| KAUAI NATIONAL WILDLIFE REFUGE COMPLEX | 1,350 | 7 | 828 | 8 | 1,090 | 8 |
| MAUI NATIONAL WILDLIFE REFUGE COMPLEX | 742 | 5 | 468 | 5 | 493 | 5 |
| OAHU NATIONAL WILDLIFE REFUGE COMPLEX | 820 | 8 | 1,205 | 8 | 1,100 | 8 |
| PACIFIC ISLANDS FISH AND WILDLIFE OFFICE | 8,004 | 52 | 7,903 | 60 | 6,526 | 60 |
| PACIFIC REMOTE ISLANDS NATIONAL WILDLIFE REFUGE COMPLEX | 1,613 | 11 | 1,611 | 11 | 1,680 | 11 |
| RESIDENT AGENT IN CHARGE-HONOLULU, HAWAII | 481 | 9 | 633 | 11 | 658 | 11 |
| **Total for HAWAII** | 14,685 | 109 | 14,781 | 120 | 13,495 | 120 |
| **IDAHO** | | | | | | |
| DEER FLAT NATIONAL WILDLIFE REFUGE | 467 | 6 | 915 | 6 | 808 | 6 |
| IDAHO FISH HEALTH CENTER | 263 | 3 | 255 | 3 | 280 | 3 |
| IDAHO FISHERIES RESOURCE OFFICE | 741 | 4 | 747 | 4 | 749 | 4 |
| KOOSKIA NATIONAL FISH HATCHERY | 377 | 3 | 360 | 3 | 375 | 3 |
| KOOTENAI NATIONAL WILDLIFE REFUGE | 581 | 4 | 484 | 5 | 698 | 5 |
| RESIDENT AGENT IN CHARGE-BOISE, IDAHO | 692 | 6 | 946 | 6 | 984 | 6 |
| SNAKE RIVER FISH AND WILDLIFE OFFICE | 5,002 | 41 | 5,282 | 45 | 4,804 | 45 |
| SOUTHEAST IDAHO NATIONAL WILDLIFE REFUGE COMPLEX | 2,551 | 17 | 1,572 | 17 | 1,748 | 17 |
| **Total for IDAHO** | 10,674 | 84 | 10,561 | 89 | 10,446 | 89 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **ILLINOIS** | | | | | | |
| CAMERON-BILLSBACH UNIT | 1 | 0 | 0 | 0 | 0 | 0 |
| CARTERVILLE FISHERIES RESOURCE OFFICE | 403 | 7 | 403 | 5 | 403 | 5 |
| CHICAGO METRO AREA WETLANDS OFFICE | 1,571 | 12 | 1,589 | 12 | 1,620 | 12 |
| CRAB ORCHARD NATIONAL WILDLIFE REFUGE | 2,377 | 17 | 1,907 | 20 | 1,651 | 20 |
| CRAB ORCHARD SUPERFUND PROJECT | 2 | 0 | 2 | 0 | 2 | 0 |
| CYPRESS CREEK NATIONAL WILDLIFE REFUGE | 888 | 8 | 755 | 8 | 922 | 8 |
| ILLINOIS RIVER NATIONAL WILDLIFE AND FISHERY REFUGES | 699 | 8 | 943 | 7 | 1,651 | 7 |
| MARION ECOLOGICAL SERVICES SUB-OFFICE | 210 | 2 | 262 | 2 | 299 | 2 |
| MARK TWAIN NATIONAL WILDLIFE REFUGE | 291 | 3 | 270 | 4 | 284 | 4 |
| MIDDLE MISSISSIPPI RIVER NATIONAL WILDLIFE REFUGE | 164 | 1 | 117 | 2 | 124 | 2 |
| RESIDENT AGENT IN CHARGE-SPRINGFIELD, ILLINOIS | 599 | 7 | 712 | 7 | 740 | 7 |
| ROCK ISLAND ECOLOGICAL SERVICES FIELD OFFICE | 855 | 10 | 946 | 10 | 988 | 10 |
| TWO RIVERS NATIONAL WILDLIFE REFUGE | 733 | 5 | 504 | 5 | 514 | 5 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE-SAV | 796 | 9 | 1,041 | 9 | 775 | 9 |
| **Total for ILLINOIS** | 9,589 | 89 | 9,451 | 91 | 9,973 | 91 |
| **INDIANA** | | | | | | |
| BIG OAKS NATIONAL WILDLIFE REFUGE | 513 | 4 | 605 | 6 | 633 | 6 |
| BLOOMINGTON ECOLOGICAL SERVICES FIELD OFFICE | 784 | 9 | 871 | 8 | 919 | 8 |
| GRAND KANKAKEE MARSH NATIONAL WILDLIFE REFUGE | 71 | 0 | 0 | 0 | 0 | 0 |
| INDIANA PRIVATE LANDS OFFICE | 180 | 1 | 501 | 2 | 1,908 | 2 |
| MUSCATATUCK NATIONAL WILDLIFE REFUGE | 672 | 6 | 670 | 7 | 718 | 7 |
| NORTHERN INDIANA ECOLOGICAL SERVICES SUB-OFFICE | 93 | 1 | 100 | 1 | 120 | 1 |
| PATOKA RIVER NATIONAL WILDLIFE REFUGE | 308 | 3 | 336 | 3 | 419 | 3 |
| **Total for INDIANA** | 2,621 | 24 | 3,083 | 27 | 4,717 | 27 |
| **IOWA** | | | | | | |
| DESOTO NATIONAL WILDLIFE REFUGE | 1,665 | 19 | 2,084 | 20 | 2,297 | 20 |
| DRIFTLESS AREA NATIONAL WILDLIFE REFUGE | 112 | 1 | 88 | 1 | 119 | 1 |
| IOWA WETLAND MANAGEMENT DISTRICT | 185 | 0 | 426 | 1 | 129 | 1 |
| NEAL SMITH NATIONAL WILDLIFE REFUGE | 1,248 | 15 | 1,177 | 15 | 1,184 | 15 |
| PORT LOUISA NATIONAL WILDLIFE REFUGE | 418 | 5 | 569 | 5 | 528 | 5 |
| UNION SLOUGH NATIONAL WILDLIFE REFUGE | 914 | 5 | 522 | 6 | 622 | 6 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE-MCG | 666 | 7 | 631 | 7 | 729 | 7 |
| **Total for IOWA** | 5,208 | 52 | 5,497 | 55 | 5,608 | 55 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **KANSAS** | | | | | | |
| FLINT HILLS NATIONAL WILDLIFE REFUGE | 793 | 11 | 722 | 10 | 740 | 12 |
| KANSAS ECOLOGICAL SERVICES FIELD OFFICE | 612 | 5 | 732 | 5 | 689 | 5 |
| KIRWIN NATIONAL WILDLIFE REFUGE | 371 | 5 | 447 | 4 | 406 | 5 |
| MARAIS DES CYGNES NATIONAL WILDLIFE REFUGE | 276 | 0 | 475 | 0 | 261 | 0 |
| QUIVIRA NATIONAL WILDLIFE REFUGE | 1,140 | 11 | 1,042 | 10 | 997 | 11 |
| SPECIAL AGENT-DERBY, KANSAS | 733 | 5 | 0 | 0 | 0 | 0 |
| **Total for KANSAS** | 3,925 | 37 | 3,418 | 29 | 3,093 | 33 |
| **KENTUCKY** | | | | | | |
| CLARKS RIVER NATIONAL WILDLIFE REFUGE | 541 | 5 | 590 | 7 | 573 | 7 |
| KENTUCKY ECOLOGICAL SERVICES FIELD OFFICE | 952 | 7 | 997 | 10 | 1,083 | 10 |
| WOLF CREEK NATIONAL FISH HATCHERY | 773 | 4 | 439 | 4 | 466 | 4 |
| **Total for KENTUCKY** | 2,266 | 16 | 2,026 | 21 | 2,122 | 21 |
| **LOUISIANA** | | | | | | |
| BATON ROUGE FISHERIES RESOURCE OFFICE | 162 | 2 | 179 | 2 | 183 | 2 |
| BAYOU COCODRIE NATIONAL WILDLIFE REFUGE | 526 | 6 | 654 | 7 | 663 | 7 |
| CAMERON PRAIRIE NATIONAL WILDLIFE REFUGE | 622 | 7 | 869 | 7 | 777 | 7 |
| CATAHOULA NATIONAL WILDLIFE REFUGE | 468 | 4 | 388 | 4 | 429 | 4 |
| CENTRAL LOUISIANA REFUGES COMPLEX | 1,112 | 9 | 969 | 9 | 1,070 | 9 |
| ACASSINE NATIONAL WILDLIFE REFUGE | 1,055 | 8 | 903 | 10 | 916 | 10 |
| LAFAYETTE ECOLOGICAL SERVICES FIELD OFFICE | 1,600 | 15 | 1,717 | 14 | 1,731 | 14 |
| MANDALAY NATIONAL WILDLIFE REFUGE | 267 | 2 | 342 | 3 | 414 | 3 |
| NATCHITOCHES NATIONAL FISH HATCHERY | 597 | 7 | 666 | 7 | 694 | 7 |
| NORTH LOUISIANA REFUGES COMPLEX | 1,621 | 14 | 1,463 | 16 | 1,485 | 16 |
| RESIDENT AGENT IN CHARGE-SLIDELL, LOUISIANA | 633 | 6 | 660 | 7 | 675 | 7 |
| SABINE NATIONAL WILDLIFE REFUGE | 1,187 | 9 | 1,126 | 10 | 1,079 | 10 |
| SOUTHEAST LOUISIANA REFUGES | 2,316 | 25 | 2,216 | 22 | 2,122 | 22 |
| TENSAS RIVER NATIONAL WILDLIFE REFUGE | 1,100 | 13 | 1,169 | 12 | 1,107 | 12 |
| **Total for LOUISIANA** | 13,266 | 127 | 13,321 | 130 | 13,345 | 130 |
| **MAINE** | | | | | | |
| AROOSTOOK NATIONAL WILDLIFE REFUGE | 0 | 0 | 56 | 0 | 518 | 0 |
| CRAIG BROOK NATIONAL FISH HATCHERY | 470 | 4 | 460 | 5 | 475 | 5 |
| GREEN LAKE NATIONAL FISH HATCHERY | 639 | 8 | 692 | 10 | 712 | 10 |
| GULF OF MAINE COASTAL PROGRAM | 629 | 7 | 673 | 7 | 1,033 | 7 |
| MAINE ECOLOGICAL SERVICES FIELD OFFICE | 575 | 6 | 756 | 6 | 808 | 6 |
| MAINE FISHERY RESOURCES OFFICE | 222 | 3 | 69 | 1 | 69 | 1 |
| MOOSEHORN NATIONAL WILDLIFE REFUGE | 767 | 10 | 1,051 | 11 | 1,043 | 11 |
| PETIT MANAN NATIONAL WILDLIFE REFUGE COMPLEX | 686 | 6 | 780 | 6 | 563 | 6 |
| RACHEL CARSON NATIONAL WILDLIFE REFUGE | 621 | 7 | 637 | 6 | 567 | 6 |
| SUNKHAZE MEADOWS NATIONAL WILDLIFE REFUGE | 161 | 1 | 121 | 1 | 117 | 1 |
| **Total for MAINE** | 4,770 | 52 | 5,295 | 53 | 5,905 | 53 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **MARYLAND** | | | | | | |
| ANALYTICAL CONTROL FACILITY - WEST VIRGINIA (NCTC) | 1,005 | 9 | 892 | 7 | 776 | 7 |
| CHESAPEAKE BAY ECOLOGICAL SERVICES FIELD OFFICE | 4,044 | 39 | 4,075 | 37 | 4,480 | 37 |
| CHESAPEAKE MARSHLANDS NATIONAL WILDLIFE REFUGE COMPLEX | 2,128 | 13 | 2,121 | 13 | 1,661 | 13 |
| EASTERN NECK NATIONAL WILDLIFE REFUGE | 417 | 5 | 405 | 5 | 301 | 4 |
| MARTIN NATIONAL WILDLIFE REFUGE | 132 | 1 | 84 | 1 | 115 | 1 |
| MARYLAND FISHERY RESOURCES OFFICE | 443 | 6 | 503 | 5 | 503 | 5 |
| PATUXENT RESEARCH REFUGE | 2,658 | 27 | 2,252 | 25 | 3,623 | 25 |
| RESIDENT AGENT IN CHARGE-BALTIMORE, MARYLAND | 703 | 8 | 725 | 8 | 760 | 8 |
| **Total for MARYLAND** | 11,530 | 108 | 11,057 | 101 | 12,219 | 100 |
| **MASSACHUSETTS** | | | | | | |
| CONNECTICUT RIVER COORDINATOR OFFICE | 208 | 2 | 195 | 2 | 195 | 2 |
| DIVISION OF MIGRATORY BIRDS | 774 | 9 | 1,073 | 9 | 1,093 | 11 |
| EASTERN MASSACHUSETTS NATIONAL WILDLIFE REFUGE COMPLEX | 2,278 | 13 | 2,069 | 15 | 1,583 | 15 |
| NORTH AMERICAN WATERFOWL MANAGEMENT PLAN COORDINATOR | 623 | 4 | 671 | 4 | 730 | 4 |
| NORTH ATTLEBORO NATIONAL FISH HATCHERY | 322 | 4 | 277 | 4 | 307 | 4 |
| PARKER RIVER NATIONAL WILDLIFE REFUGE | 1,212 | 11 | 1,000 | 10 | 1,010 | 10 |
| RESIDENT AGENT IN CHARGE-CHELSEA, MASSACHUSETTS | 1,025 | 9 | 937 | 9 | 981 | 9 |
| RICHARD CRONIN NATIONAL SALMON STATION | 133 | 2 | 120 | 2 | 130 | 2 |
| SILVIO O. CONTE NATIONAL FISH AND WILDLIFE REFUGE | 1,342 | 9 | 836 | 9 | 770 | 9 |
| SPECIAL AGENT IN CHARGE-HADLEY, MASSACHUSETTS | 1,333 | 9 | 1,123 | 9 | 1,072 | 9 |
| SUNDERLAND FISHERY RESOURCES OFFICE | 112 | 2 | 6 | 0 | 6 | 0 |
| **Total for MASSACHUSETTS** | 9,362 | 74 | 8,307 | 73 | 7,877 | 75 |
| **MICHIGAN** | | | | | | |
| ALPENA FISHERIES RESOURCE OFFICE | 772 | 9 | 605 | 8 | 630 | 8 |
| DETROIT RIVER INTERNATIONAL WILDLIFE REFUGE | 107 | 0 | 275 | 2 | 282 | 2 |
| EAST LANSING ECOLOGICAL SERVICES FIELD OFFICE | 1,301 | 14 | 1,408 | 14 | 1,572 | 14 |
| JORDAN RIVER NATIONAL FISH HATCHERY | 1,001 | 11 | 898 | 10 | 1,089 | 10 |
| MARQUETTE BIOLOGICAL STATION | 2 | 0 | 2 | 0 | 2 | 0 |
| PENDILLS CREEK NATIONAL FISH HATCHERY | 618 | 6 | 567 | 6 | 567 | 6 |
| RESIDENT AGENT IN CHARGE-ANN ARBOR, MICHIGAN | 816 | 6 | 949 | 6 | 986 | 6 |
| SENEY NATIONAL WILDLIFE REFUGE | 904 | 10 | 1,035 | 9 | 1,273 | 9 |
| SHIAWASSEE NATIONAL WILDLIFE REFUGE | 1,132 | 10 | 1,124 | 10 | 1,269 | 10 |
| SULLIVAN CREEK NATIONAL FISH HATCHERY | 38 | 1 | 0 | 0 | 0 | 0 |
| **Total for MICHIGAN** | 6,691 | 67 | 6,863 | 65 | 7,670 | 65 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **MINNESOTA** | | | | | | |
| AGASSIZ NATIONAL WILDLIFE REFUGE | 1,035 | 9 | 1,089 | 8 | 888 | 8 |
| BIG STONE NATIONAL WILDLIFE REFUGE | 673 | 5 | 821 | 5 | 1,062 | 5 |
| BIG STONE WETLAND MANAGEMENT DISTRICT | 50 | 0 | 39 | 0 | 45 | 0 |
| CRANE MEADOWS NATIONAL WILDLIFE REFUGE | 143 | 1 | 176 | 1 | 180 | 1 |
| DETROIT LAKES WETLAND MANAGEMENT DISTRICT | 844 | 9 | 994 | 10 | 892 | 10 |
| FERGUS FALLS WETLAND MANAGEMENT DISTRICT | 1,583 | 19 | 2,446 | 17 | 1,560 | 17 |
| HABITAT AND POPULATION EVALUATION TEAM | 358 | 2 | 310 | 2 | 310 | 2 |
| HAMDEN SLOUGH NATIONAL WILDLIFE REFUGE | 204 | 2 | 202 | 2 | 212 | 2 |
| LITCHFIELD WETLAND MANAGEMENT DISTRICT | 1,034 | 12 | 1,068 | 12 | 1,135 | 12 |
| MINNESOTA VALLEY NATIONAL WILDLIFE REFUGE | 2,443 | 20 | 2,496 | 23 | 2,140 | 23 |
| MINNESOTA VALLEY WETLAND MANAGEMENT DISTRICT | 15 | 0 | 15 | 0 | 15 | 0 |
| MORRIS WETLAND MANAGEMENT DISTRICT | 1,210 | 13 | 1,097 | 13 | 1,285 | 13 |
| NORTH AMERICAN WATERFOWL MANAGEMENT PLANNING OFFICE | 524 | 3 | 817 | 3 | 1,040 | 3 |
| REGIONAL SIGN CENTER | 320 | 5 | 377 | 5 | 398 | 5 |
| RESIDENT AGENT IN CHARGE-ST. PAUL, MINNESOTA | 847 | 9 | 996 | 9 | 1,036 | 9 |
| RICE LAKE NATIONAL WILDLIFE REFUGE | 484 | 6 | 553 | 5 | 534 | 5 |
| RYDELL NATIONAL WILDLIFE REFUGE | 394 | 4 | 406 | 4 | 596 | 4 |
| SHERBURNE NATIONAL WILDLIFE REFUGE | 1,072 | 9 | 1,005 | 10 | 1,051 | 10 |
| SPECIAL AGENT IN CHARGE-FORT SNELLING, MINNESOTA | 1,710 | 8 | 1,652 | 8 | 1,567 | 8 |
| TAMARAC NATIONAL WILDLIFE REFUGE | 975 | 7 | 821 | 7 | 858 | 7 |
| TWIN CITIES ECOLOGICAL SERVICES FIELD OFFICE | 986 | 11 | 1,072 | 11 | 1,104 | 11 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE | 583 | 6 | 690 | 7 | 735 | 7 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE-LA C | 543 | 8 | 559 | 7 | 583 | 7 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE-WIN | 727 | 8 | 831 | 8 | 1,367 | 8 |
| WINDOM WETLAND MANAGEMENT DISTRICT | 844 | 8 | 712 | 7 | 1,338 | 7 |
| **Total for MINNESOTA** | 19,601 | 184 | 21,244 | 184 | 21,931 | 184 |
| **MISSISSIPPI** | | | | | | |
| GULF COAST FISHERIES COORDINATION OFFICE | 182 | 1 | 193 | 1 | 193 | 1 |
| JACKSON ECOLOGICAL SERVICES FIELD OFFICE | 3,178 | 19 | 3,414 | 19 | 3,412 | 18 |
| JOINT VENTURE COORDINATOR | 696 | 7 | 635 | 6 | 635 | 6 |
| LOWER MISSISSIPPI RIVER COORDINATOR | 168 | 1 | 170 | 1 | 174 | 1 |
| MIGRATORY BIRD FIELD OFFICE-JACKSON, MISSISSIPPI | 264 | 4 | 168 | 3 | 168 | 3 |
| MISSISSIPPI SANDHILL CRANE NATIONAL WILDLIFE REFUGE | 685 | 5 | 891 | 5 | 653 | 5 |
| NORTH MISSISSIPPI REFUGES | 1,483 | 9 | 1,740 | 9 | 1,114 | 9 |
| NOXUBEE NATIONAL WILDLIFE REFUGE | 1,027 | 10 | 1,028 | 10 | 1,014 | 10 |
| PRIVATE JOHN ALLEN NATIONAL FISH HATCHERY | 278 | 3 | 325 | 3 | 352 | 3 |
| RESIDENT AGENT IN CHARGE-JACKSON, MISSISSIPPI | 665 | 6 | 650 | 5 | 675 | 5 |
| ST. CATHERINE CREEK NATIONAL WILDLIFE REFUGE | 971 | 7 | 1,147 | 6 | 717 | 6 |
| THEODORE ROOSEVELT NATIONAL WILDLIFE REFUGE COMPLEX | 2,247 | 19 | 2,097 | 15 | 1,604 | 15 |
| **Total for MISSISSIPPI** | 11,844 | 91 | 12,458 | 83 | 10,711 | 82 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **MISSOURI** | | | | | | |
| BIG MUDDY NATIONAL FISH AND WILDLIFE REFUGE | 598 | 6 | 580 | 7 | 608 | 7 |
| CLARENCE CANNON NATIONAL WILDLIFE REFUGE | 0 | 0 | 0 | 0 | 124 | 0 |
| COLUMBIA ECOLOGICAL SERVICES FIELD OFFICE | 993 | 7 | 1,104 | 7 | 1,148 | 7 |
| COLUMBIA FISHERIES RESOURCE OFFICE | 312 | 7 | 330 | 7 | 330 | 7 |
| GREAT RIVER NATIONAL WILDLIFE REFUGE | 605 | 5 | 581 | 5 | 490 | 5 |
| MINGO NATIONAL WILDLIFE REFUGE | 1,121 | 12 | 1,372 | 9 | 1,168 | 10 |
| MISSOURI PRIVATE LANDS OFFICE | 235 | 1 | 230 | 1 | 275 | 1 |
| NEOSHO NATIONAL FISH HATCHERY | 450 | 6 | 477 | 5 | 477 | 5 |
| RESIDENT AGENT IN CHARGE-JEFFERSON CITY, MISSOURI | 632 | 5 | 712 | 5 | 740 | 5 |
| SQUAW CREEK NATIONAL WILDLIFE REFUGE | 1,106 | 8 | 1,023 | 7 | 832 | 7 |
| SWAN LAKE NATIONAL WILDLIFE REFUGE | 710 | 7 | 404 | 5 | 422 | 5 |
| **Total for MISSOURI** | 6,762 | 64 | 6,813 | 58 | 6,614 | 59 |
| **MONTANA** | | | | | | |
| BENTON LAKE NATIONAL WILDLIFE REFUGE | 1,176 | 7 | 959 | 6 | 1,707 | 8 |
| BOWDOIN NATIONAL WILDLIFE REFUGE | 844 | 7 | 801 | 6 | 725 | 7 |
| BOZEMAN FISH HEALTH CENTER | 719 | 7 | 651 | 8 | 627 | 8 |
| BOZEMAN FISH TECHNOLOGY CENTER | 856 | 9 | 1,267 | 9 | 983 | 9 |
| CHARLES M. RUSSELL NATIONAL WILDLIFE REFUGE | 2,160 | 21 | 2,103 | 21 | 2,105 | 23 |
| CRESTON NATIONAL FISH HATCHERY | 365 | 4 | 324 | 4 | 364 | 4 |
| ENNIS NATIONAL FISH HATCHERY | 529 | 5 | 572 | 5 | 503 | 5 |
| GRIZZLY BEAR/WOLF MONITORING | 548 | 4 | 500 | 4 | 330 | 4 |
| LEE METCALF NATIONAL WILDLIFE REFUGE | 873 | 5 | 586 | 5 | 601 | 6 |
| MEDICINE LAKE NATIONAL WILDLIFE REFUGE | 1,002 | 10 | 907 | 8 | 865 | 10 |
| MONTANA ECOLOGICAL SERVICES FIELD OFFICE | 2,772 | 22 | 2,825 | 22 | 2,354 | 21 |
| MONTANA FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFICE | 421 | 4 | 420 | 5 | 420 | 5 |
| MONTANA NATIVE FISH COORDINATOR | 140 | 2 | 143 | 2 | 144 | 2 |
| NATIONAL BISON RANGE | 1,698 | 14 | 1,367 | 13 | 1,777 | 14 |
| RED ROCK LAKES NATIONAL WILDLIFE REFUGE | 712 | 5 | 886 | 5 | 504 | 6 |
| SPECIAL AGENT-BILLINGS, MONTANA | 502 | 5 | 0 | 0 | 0 | 0 |
| **Total for MONTANA** | 15,317 | 131 | 14,311 | 123 | 14,009 | 132 |
| **NEBRASKA** | | | | | | |
| BOYER CHUTE NATIONAL WILDLIFE REFUGE | 485 | 4 | 436 | 4 | 829 | 5 |
| CRESCENT LAKE NATIONAL WILDLIFE REFUGE | 1,053 | 9 | 874 | 8 | 797 | 9 |
| FORT NIOBRARA NATIONAL WILDLIFE REFUGE | 1,547 | 13 | 1,464 | 12 | 1,113 | 13 |
| NEBRASKA ECOLOGICAL SERVICES FIELD OFFICE | 1,062 | 12 | 1,101 | 12 | 932 | 11 |
| RAINWATER BASIN WETLAND MANAGEMENT DISTRICT | 1,143 | 10 | 1,323 | 10 | 1,182 | 12 |
| **Total for NEBRASKA** | 5,290 | 48 | 5,198 | 46 | 4,853 | 50 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **NEVADA** | | | | | | |
| DESERT NATIONAL WILDLIFE REFUGE COMPLEX | 1,569 | 14 | 1,495 | 14 | 1,819 | 15 |
| LAHONTAN NATIONAL FISH HATCHERY | 826 | 8 | 729 | 13 | 1,147 | 13 |
| NEVADA FISH AND WILDLIFE OFFICE | 5,237 | 18 | 5,587 | 28 | 3,986 | 28 |
| RUBY LAKE NATIONAL WILDLIFE REFUGE | 934 | 7 | 1,508 | 7 | 815 | 7 |
| STILLWATER NATIONAL WILDLIFE REFUGE | 1,558 | 10 | 1,979 | 9 | 1,767 | 9 |
| **Total for NEVADA** | 10,124 | 57 | 11,298 | 71 | 9,534 | 72 |
| **NEW HAMPSHIRE** | | | | | | |
| CENTRAL NEW ENGLAND FISHERY RESOURCES OFFICE | 250 | 3 | 309 | 5 | 339 | 5 |
| GREAT BAY NATIONAL WILDLIFE REFUGE | 370 | 1 | 439 | 1 | 132 | 1 |
| LACONIA FISHERY RESOURCES OFFICE | 51 | 1 | 37 | 0 | 37 | 0 |
| LAKE UMBAGOG NATIONAL WILDLIFE REFUGE | 591 | 6 | 605 | 5 | 585 | 5 |
| NASHUA NATIONAL FISH HATCHERY | 276 | 2 | 275 | 2 | 268 | 2 |
| NEW ENGLAND ECOLOGICAL SERVICES FIELD OFFICE | 1,611 | 15 | 1,725 | 17 | 1,771 | 16 |
| **Total for NEW HAMPSHIRE** | 3,149 | 28 | 3,390 | 30 | 3,132 | 29 |
| **NEW JERSEY** | | | | | | |
| CAPE MAY NATIONAL WILDLIFE REFUGE | 618 | 4 | 1,195 | 6 | 415 | 6 |
| EDWIN B. FORSYTHE NATIONAL WILDLIFE REFUGE | 1,277 | 12 | 1,100 | 12 | 1,531 | 12 |
| GREAT SWAMP NATIONAL WILDLIFE REFUGE | 1,125 | 10 | 1,085 | 10 | 885 | 10 |
| NEW JERSEY ECOLOGICAL SERVICES FIELD OFFICE | 1,669 | 20 | 1,753 | 19 | 1,641 | 18 |
| RESIDENT AGENT IN CHARGE-ELIZABETH, NEW JERSEY | 769 | 8 | 793 | 8 | 831 | 8 |
| SUPAWNA MEADOWS NATIONAL WILDLIFE REFUGE | 279 | 3 | 128 | 1 | 419 | 1 |
| WALLKILL RIVER NATIONAL WILDLIFE REFUGE | 785 | 5 | 794 | 5 | 512 | 4 |
| **Total for NEW JERSEY** | 6,522 | 62 | 6,848 | 61 | 6,234 | 59 |
| **NEW MEXICO** | | | | | | |
| BITTER LAKE NATIONAL WILDLIFE REFUGE | 958 | 9 | 725 | 8 | 971 | 8 |
| BOSQUE DEL APACHE NATIONAL WILDLIFE REFUGE | 2,566 | 23 | 2,367 | 21 | 2,310 | 21 |
| DEXTER NATIONAL FISH HATCHERY AND FISH TECHNOLOGY CENTER | 730 | 10 | 814 | 9 | 871 | 9 |
| LAS VEGAS NATIONAL WILDLIFE REFUGE | 684 | 6 | 584 | 6 | 544 | 6 |
| MAXWELL NATIONAL WILDLIFE REFUGE | 359 | 4 | 333 | 3 | 375 | 3 |
| MORA NATIONAL FISH HATCHERY AND TECHNOLOGY CENTER | 431 | 10 | 508 | 8 | 562 | 8 |
| NEW MEXICO ECOLOGICAL SERVICES FIELD OFFICE | 3,555 | 30 | 3,578 | 35 | 3,823 | 35 |
| NEW MEXICO FISHERY RESOURCES OFFICE | 363 | 5 | 484 | 5 | 323 | 5 |
| RESIDENT AGENT IN CHARGE-ALBUQUERQUE, NEW MEXICO | 764 | 8 | 824 | 6 | 860 | 6 |
| SAN ANDRES NATIONAL WILDLIFE REFUGE | 472 | 4 | 371 | 4 | 416 | 4 |
| SEVILLETA NATIONAL WILDLIFE REFUGE | 1,020 | 8 | 974 | 8 | 957 | 8 |
| SPECIAL AGENT IN CHARGE-ALBUQUERQUE, NEW MEXICO | 1,570 | 8 | 834 | 6 | 811 | 6 |
| **Total for NEW MEXICO** | 13,472 | 125 | 12,396 | 119 | 12,823 | 119 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **NEW YORK** | | | | | | |
| IROQUOIS NATIONAL WILDLIFE REFUGE | 1,632 | 8 | 534 | 7 | 637 | 7 |
| LONG ISLAND ECOLOGICAL SERVICES FIELD OFFICE | 398 | 4 | 496 | 4 | 530 | 4 |
| LONG ISLAND NATIONAL WILDLIFE REFUGE COMPLEX | 1,162 | 10 | 1,633 | 12 | 960 | 13 |
| LOWER GREAT LAKES FISHERY RESOURCES OFFICE | 515 | 5 | 491 | 7 | 511 | 7 |
| MONTEZUMA NATIONAL WILDLIFE REFUGE | 1,276 | 9 | 1,040 | 10 | 831 | 10 |
| NEW YORK ECOLOGICAL SERVICES FIELD OFFICE | 1,602 | 17 | 1,750 | 18 | 1,794 | 18 |
| RESIDENT AGENT IN CHARGE-VALLEY STREAM, NEW YORK | 650 | 17 | 871 | 17 | 912 | 17 |
| ST. LAWRENCE WETLANDS AND GRASSLAND MANAGEMENT DISTRICT | 103 | 1 | 74 | 1 | 71 | 1 |
| **Total for NEW YORK** | 7,338 | 71 | 6,889 | 76 | 6,246 | 77 |
| **NORTH CAROLINA** | | | | | | |
| ALLIGATOR RIVER NATIONAL WILDLIFE REFUGE | 2,694 | 24 | 2,516 | 23 | 2,696 | 23 |
| ASHEVILLE ECOLOGICAL SERVICES FIELD OFFICE | 1,626 | 13 | 1,733 | 13 | 1,824 | 13 |
| EDENTON NATIONAL FISH HATCHERY | 794 | 7 | 545 | 7 | 581 | 7 |
| MACKAY ISLAND NATIONAL WILDLIFE REFUGE | 467 | 5 | 650 | 6 | 531 | 6 |
| MATTAMUSKEET NATIONAL WILDLIFE REFUGE | 936 | 10 | 1,816 | 12 | 1,542 | 12 |
| MIGRATORY BIRD FIELD OFFICE-MANTEO, NORTH CAROLINA | 435 | 6 | 298 | 4 | 298 | 4 |
| PEE DEE NATIONAL WILDLIFE REFUGE | 726 | 7 | 606 | 7 | 656 | 7 |
| POCOSIN LAKES NATIONAL WILDLIFE REFUGE | 713 | 7 | 744 | 7 | 782 | 7 |
| RALEIGH ECOLOGICAL SERVICES FIELD OFFICE | 1,595 | 16 | 1,686 | 15 | 1,748 | 15 |
| RESIDENT AGENT IN CHARGE-RALEIGH, NORTH CAROLINA | 826 | 7 | 860 | 7 | 875 | 7 |
| ROANOKE RIVER NATIONAL WILDLIFE REFUGE | 658 | 6 | 504 | 4 | 513 | 4 |
| SOUTH ATLANTIC FISHERIES RESOURCE COORDINATION OFFICE | 179 | 2 | 233 | 2 | 255 | 2 |
| **Total for NORTH CAROLINA** | 11,649 | 110 | 12,191 | 107 | 12,301 | 107 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **NORTH DAKOTA** | | | | | | |
| ARROWWOOD NATIONAL WILDLIFE REFUGE | 1,932 | 19 | 1,765 | 17 | 1,649 | 19 |
| AUDUBON NATIONAL WILDLIFE REFUGE | 1,217 | 14 | 1,078 | 10 | 1,459 | 11 |
| DES LACS NATIONAL WILDLIFE REFUGE | 1,618 | 17 | 1,784 | 16 | 1,888 | 18 |
| DEVILS LAKE WETLAND MANAGEMENT DISTRICT | 1,969 | 19 | 2,008 | 18 | 2,042 | 19 |
| GARRISON DAM NATIONAL FISH HATCHERY | 337 | 3 | 336 | 3 | 367 | 3 |
| HABITAT AND POPULATION EVALUATION TEAM | 798 | 8 | 836 | 8 | 877 | 9 |
| J. CLARK SALYER NATIONAL WILDLIFE REFUGE | 1,257 | 14 | 1,102 | 12 | 1,472 | 14 |
| KULM WETLAND MANAGEMENT DISTRICT | 626 | 8 | 662 | 8 | 649 | 9 |
| LONG LAKE NATIONAL WILDLIFE REFUGE | 798 | 9 | 1,152 | 8 | 985 | 9 |
| MISSOURI RIVER COORDINATOR OFFICE | 117 | 0 | 122 | 1 | 122 | 1 |
| MISSOURI RIVER FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFI | 362 | 2 | 332 | 3 | 283 | 3 |
| NORTH DAKOTA ECOLOGICAL SERVICES FIELD OFFICE | 814 | 10 | 873 | 10 | 803 | 10 |
| NORTH DAKOTA WETLAND HABITAT OFFICE | 287 | 2 | 286 | 2 | 302 | 2 |
| TEWAUKON NATIONAL WILDLIFE REFUGE | 806 | 8 | 713 | 7 | 748 | 8 |
| UPPER SOURIS NATIONAL WILDLIFE REFUGE | 872 | 9 | 860 | 7 | 1,291 | 8 |
| VALLEY CITY NATIONAL FISH HATCHERY | 296 | 1 | 212 | 2 | 235 | 2 |
| **Total for NORTH DAKOTA** | 14,106 | 143 | 14,121 | 132 | 15,172 | 145 |
| **OHIO** | | | | | | |
| OHIO PRIVATE LANDS OFFICE | 46 | 0 | 106 | 1 | 126 | 1 |
| OTTAWA NATIONAL WILDLIFE REFUGE | 1,372 | 11 | 1,445 | 11 | 1,571 | 11 |
| REYNOLDSBURG ECOLOGICAL SERVICES FIELD OFFICE | 578 | 6 | 677 | 6 | 708 | 6 |
| SANDUSKY FISHERIES RESOURCE OFFICE | 1 | 0 | 0 | 0 | 0 | 0 |
| **Total for OHIO** | 1,997 | 17 | 2,228 | 18 | 2,405 | 18 |
| **OKLAHOMA** | | | | | | |
| DEEP FORK NATIONAL WILDLIFE REFUGE | 410 | 4 | 542 | 4 | 515 | 4 |
| LITTLE RIVER NATIONAL WILDLIFE REFUGE | 591 | 4 | 519 | 4 | 488 | 4 |
| OKLAHOMA ECOLOGICAL SERVICES FIELD OFFICE | 1,946 | 20 | 2,318 | 24 | 2,634 | 24 |
| OKLAHOMA FISHERY RESOURCES OFFICE | 111 | 1 | 155 | 1 | 99 | 1 |
| OPTIMA NATIONAL WILDLIFE REFUGE | 9 | 0 | 23 | 0 | 28 | 0 |
| OZARK PLATEAU NATIONAL WILDLIFE REFUGE | 137 | 1 | 123 | 0 | 137 | 0 |
| RESIDENT AGENT IN CHARGE-OKLAHOMA CITY, OKLAHOMA | 935 | 11 | 1,144 | 9 | 1,177 | 9 |
| SALT PLAINS NATIONAL WILDLIFE REFUGE | 852 | 10 | 894 | 9 | 929 | 9 |
| SEQUOYAH NATIONAL WILDLIFE REFUGE | 756 | 8 | 737 | 10 | 798 | 10 |
| TISHOMINGO NATIONAL FISH HATCHERY | 678 | 6 | 619 | 6 | 708 | 6 |
| TISHOMINGO NATIONAL WILDLIFE REFUGE | 497 | 5 | 458 | 6 | 462 | 6 |
| WASHITA NATIONAL WILDLIFE REFUGE | 487 | 7 | 476 | 6 | 521 | 6 |
| WICHITA MOUNTAINS WILDLIFE REFUGE | 2,151 | 26 | 2,313 | 27 | 2,477 | 27 |
| **Total for OKLAHOMA** | 9,560 | 103 | 10,321 | 106 | 10,973 | 106 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **OREGON** | | | | | | |
| CLARK R. BAVIN NATIONAL FISH AND WILDLIFE FORENSICS LABORATO | 3,595 | 31 | 3,569 | 33 | 3,718 | 33 |
| DIVISION OF MIGRATORY BIRD AND HABITAT PROGRAMS | 44 | 0 | 45 | 0 | 41 | 0 |
| KLAMATH FALLS FISH AND WILDLIFE OFFICE | 2,774 | 18 | 3,411 | 19 | 8,668 | 20 |
| MALHEUR NATIONAL WILDLIFE REFUGE | 1,775 | 17 | 2,016 | 17 | 1,809 | 17 |
| OREGON COAST NATIONAL WILDLIFE REFUGE COMPLEX | 732 | 8 | 1,003 | 8 | 1,047 | 8 |
| OREGON FISH AND WILDLIFE OFFICE | 8,866 | 95 | 8,410 | 99 | 8,442 | 99 |
| RESIDENT AGENT IN CHARGE-WILSONVILLE, OREGON | 747 | 7 | 633 | 8 | 658 | 8 |
| SHELDON-HART MOUNTAIN NATIONAL WILDLIFE REFUGE COMPLEX | 1,720 | 13 | 2,618 | 13 | 1,596 | 13 |
| SPECIAL AGENT IN CHARGE-PORTLAND, OREGON | 1,646 | 9 | 281 | 10 | 293 | 10 |
| TUALATIN RIVER NATIONAL WILDLIFE REFUGE | 1,182 | 6 | 1,080 | 6 | 625 | 6 |
| WARM SPRINGS NATIONAL FISH HATCHERY | 758 | 6 | 727 | 7 | 766 | 7 |
| WILLAMETTE VALLEY NATIONAL WILDLIFE REFUGE COMPLEX | 1,304 | 12 | 1,890 | 14 | 1,246 | 14 |
| **Total for OREGON** | 25,143 | 222 | 25,683 | 234 | 28,909 | 235 |
| **PENNSYLVANIA** | | | | | | |
| ALLEGHENY NATIONAL FISH HATCHERY | 364 | 3 | 417 | 3 | 447 | 3 |
| EASTERN PENNSYLVANIA ECOLOGICAL SERVICES FIELD OFFICE | 213 | 2 | 0 | 0 | 0 | 0 |
| ERIE NATIONAL WILDLIFE REFUGE | 885 | 6 | 750 | 6 | 718 | 6 |
| JOHN HEINZ NATIONAL WILDLIFE REFUGE AT TINICUM | 973 | 11 | 1,026 | 12 | 1,091 | 12 |
| LAMAR FISH HEALTH CENTER | 510 | 6 | 439 | 4 | 459 | 4 |
| LAMAR NATIONAL FISH HATCHERY AND NORTHEAST FISHERY CENTER | 863 | 9 | 787 | 10 | 847 | 10 |
| PENNSYLVANIA ECOLOGICAL SERVICES FIELD OFFICE | 2,362 | 16 | 2,236 | 17 | 2,233 | 16 |
| SUSQUEHANNA RIVER COORDINATOR OFFICE | 113 | 1 | 118 | 1 | 118 | 1 |
| **Total for PENNSYLVANIA** | 6,283 | 54 | 5,773 | 53 | 5,913 | 52 |
| **RHODE ISLAND** | | | | | | |
| RHODE ISLAND NATIONAL WILDLIFE REFUGE COMPLEX | 1,039 | 9 | 760 | 9 | 1,101 | 9 |
| SOUTHERN NEW ENGLAND ESTUARY PROJECT | 508 | 5 | 557 | 5 | 916 | 5 |
| **Total for RHODE ISLAND** | 1,547 | 14 | 1,317 | 14 | 2,017 | 14 |
| **SOUTH CAROLINA** | | | | | | |
| ACE BASIN NATIONAL WILDLIFE REFUGE | 781 | 7 | 937 | 6 | 610 | 6 |
| BEARS BLUFF NATIONAL FISH HATCHERY | 440 | 5 | 362 | 5 | 389 | 5 |
| CAPE ROMAIN NATIONAL WILDLIFE REFUGE | 829 | 10 | 1,340 | 9 | 1,645 | 9 |
| CAROLINA SANDHILLS NATIONAL WILDLIFE REFUGE | 625 | 7 | 623 | 7 | 699 | 7 |
| CHARLESTON ECOLOGICAL SERVICES FIELD OFFICE | 1,446 | 16 | 1,542 | 15 | 1,642 | 15 |
| CLEMSON ECOLOGICAL SERVICES FIELD OFFICE | 134 | 1 | 134 | 1 | 134 | 1 |
| ORANGEBURG NATIONAL FISH HATCHERY | 526 | 7 | 603 | 7 | 630 | 7 |
| SANTEE NATIONAL WILDLIFE REFUGE | 699 | 7 | 644 | 7 | 768 | 7 |
| SAVANNAH-PINCKNEY NATIONAL WILDLIFE REFUGES | 113 | 0 | 156 | 0 | 0 | 0 |
| WACCAMAW NATIONAL WILDLIFE REFUGE | 82 | 1 | 0 | 0 | 0 | 0 |
| **Total for SOUTH CAROLINA** | 5,675 | 61 | 6,341 | 57 | 6,517 | 57 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **SOUTH DAKOTA** | | | | | | |
| D.C. BOOTH HISTORIC NATIONAL FISH HATCHERY | 493 | 5 | 451 | 5 | 529 | 5 |
| GAVINS POINT NATIONAL FISH HATCHERY | 799 | 6 | 547 | 6 | 630 | 6 |
| GREAT PLAINS FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFICE | 280 | 2 | 252 | 3 | 252 | 3 |
| HURON WETLAND MANAGEMENT DISTRICT | 687 | 8 | 748 | 7 | 686 | 8 |
| LACREEK NATIONAL WILDLIFE REFUGE | 776 | 8 | 761 | 7 | 692 | 8 |
| LAKE ANDES NATIONAL WILDLIFE REFUGE | 986 | 9 | 656 | 7 | 833 | 8 |
| MADISON WETLAND MANAGEMENT DISTRICT | 984 | 12 | 1,440 | 10 | 908 | 11 |
| RESIDENT AGENT IN CHARGE-PIERRE, SOUTH DAKOTA | 503 | 5 | 513 | 6 | 545 | 6 |
| SAND LAKE NATIONAL WILDLIFE REFUGE | 1,191 | 14 | 2,275 | 14 | 1,407 | 15 |
| SOUTH DAKOTA ECOLOGICAL SERVICES FIELD OFFICE | 998 | 6 | 1,059 | 6 | 1,085 | 6 |
| WAUBAY NATIONAL WILDLIFE REFUGE | 1,247 | 13 | 1,109 | 11 | 1,047 | 13 |
| **Total for SOUTH DAKOTA** | 8,944 | 88 | 9,811 | 82 | 8,614 | 89 |
| **TENNESSEE** | | | | | | |
| COOKEVILLE ECOLOGICAL SERVICES FIELD OFFICE | 1,780 | 18 | 1,880 | 18 | 1,968 | 18 |
| CROSS CREEKS NATIONAL WILDLIFE REFUGE | 378 | 5 | 477 | 5 | 853 | 5 |
| DALE HOLLOW NATIONAL FISH HATCHERY | 683 | 7 | 649 | 7 | 677 | 7 |
| ERWIN NATIONAL FISH HATCHERY | 359 | 5 | 463 | 5 | 491 | 5 |
| HATCHIE NATIONAL WILDLIFE REFUGE | 718 | 5 | 451 | 5 | 867 | 5 |
| MIGRATORY BIRD FIELD OFFICE-MEMPHIS, TENNESSEE | 180 | 3 | 110 | 2 | 110 | 2 |
| RESIDENT AGENT IN CHARGE-NASHVILLE, TENNESSEE | 955 | 7 | 1,775 | 20 | 1,900 | 20 |
| TENNESSEE NATIONAL WILDLIFE REFUGE | 1,592 | 12 | 1,362 | 12 | 1,198 | 12 |
| WEST TENNESSEE REFUGE COMPLEX | 1,957 | 18 | 1,916 | 20 | 2,794 | 20 |
| **Total for TENNESSEE** | 8,602 | 80 | 9,083 | 94 | 10,858 | 94 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **TEXAS** | | | | | | |
| ANAHUAC NATIONAL WILDLIFE REFUGE | 1,323 | 11 | 1,328 | 9 | 1,666 | 9 |
| ARANSAS/MATAGORDA ISLAND NATIONAL WILDLIFE REFUGE COMPLEX | 1,824 | 20 | 1,924 | 20 | 2,651 | 20 |
| ARLINGTON ECOLOGICAL SERVICES FIELD OFFICE | 1,159 | 10 | 1,266 | 15 | 1,503 | 15 |
| ATTWATER PRAIRIE CHICKEN NATIONAL WILDLIFE REFUGE | 1,178 | 9 | 1,446 | 9 | 936 | 9 |
| AUSTIN ECOLOGICAL SERVICES FIELD OFFICE | 1,736 | 22 | 1,908 | 24 | 2,076 | 24 |
| BALCONES CANYONLANDS NATIONAL WILDLIFE REFUGE | 767 | 7 | 1,060 | 7 | 714 | 7 |
| BUFFALO LAKE NATIONAL WILDLIFE REFUGE | 399 | 5 | 351 | 4 | 477 | 4 |
| CADDO LAKE NATIONAL WILDLIFE REFUGE | 199 | 1 | 121 | 2 | 132 | 2 |
| COASTAL PROGRAM COORDINATOR | 1,137 | 5 | 1,091 | 7 | 1,334 | 7 |
| CORPUS CHRISTI ECOLOGICAL SERVICES FIELD OFFICE | 1,411 | 14 | 1,468 | 15 | 1,533 | 15 |
| GRULLA NATIONAL WILDLIFE REFUGE | 4 | 0 | 23 | 0 | 28 | 0 |
| HAGERMAN NATIONAL WILDLIFE REFUGE | 1,122 | 6 | 493 | 6 | 543 | 6 |
| HOUSTON ECOLOGICAL SERVICES FIELD OFFICE | 1,349 | 14 | 1,235 | 11 | 1,252 | 11 |
| INKS DAM NATIONAL FISH HATCHERY | 405 | 7 | 517 | 5 | 571 | 5 |
| LAGUNA ATASCOSA NATIONAL WILDLIFE REFUGE | 1,107 | 10 | 855 | 10 | 983 | 10 |
| MULESHOE NATIONAL WILDLIFE REFUGE | 275 | 4 | 371 | 3 | 432 | 3 |
| REGIONAL DISTRIBUTION UNIT | 55 | 0 | 84 | 1 | 88 | 1 |
| RESIDENT AGENT IN CHARGE-HOUSTON, TEXAS | 867 | 9 | 1,125 | 8 | 1,162 | 8 |
| RESIDENT AGENT IN CHARGE-SAN ANTONIO, TEXAS | 941 | 10 | 974 | 7 | 1,011 | 7 |
| SAN MARCOS NATIONAL FISH HATCHERY AND FISH TECHNOLOGY CEN | 622 | 8 | 635 | 7 | 685 | 7 |
| SOUTH TEXAS REFUGES COMPLEX | 3,171 | 33 | 2,884 | 34 | 3,045 | 34 |
| TEXAS CHENIER PLAIN REFUGES COMPLEX | 1,337 | 10 | 2,453 | 11 | 1,515 | 11 |
| TEXAS MIDCOAST REFUGES COMPLEX | 2,258 | 19 | 1,904 | 19 | 2,272 | 19 |
| TEXAS STATE ADMINISTRATOR | 232 | 1 | 158 | 1 | 173 | 1 |
| TRINITY RIVER NATIONAL WILDLIFE REFUGE | 432 | 5 | 404 | 5 | 430 | 5 |
| UVALDE NATIONAL FISH HATCHERY | 446 | 5 | 441 | 5 | 460 | 5 |
| **Total for TEXAS** | 25,756 | 245 | 26,519 | 245 | 27,672 | 245 |
| **UTAH** | | | | | | |
| BEAR RIVER MIGRATORY BIRD REFUGE | 1,003 | 12 | 1,136 | 12 | 1,202 | 12 |
| COLORADO RIVER FISHERY PROJECT-VERNAL | 130 | 1 | 121 | 1 | 84 | 1 |
| FISH SPRINGS NATIONAL WILDLIFE REFUGE | 531 | 5 | 520 | 4 | 879 | 6 |
| JONES HOLE NATIONAL FISH HATCHERY | 848 | 5 | 636 | 4 | 441 | 4 |
| OURAY NATIONAL FISH HATCHERY | 690 | 4 | 438 | 4 | 506 | 4 |
| OURAY NATIONAL WILDLIFE REFUGE | 716 | 6 | 666 | 5 | 595 | 7 |
| RESIDENT AGENT IN CHARGE-OGDEN, UTAH | 497 | 4 | 477 | 6 | 509 | 6 |
| UTAH ECOLOGICAL SERVICES FIELD OFFICE | 1,743 | 14 | 1,792 | 15 | 1,490 | 15 |
| UTAH FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFICE | 210 | 1 | 212 | 2 | 212 | 2 |
| **Total for UTAH** | 6,368 | 52 | 5,998 | 53 | 5,918 | 57 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **VERMONT** | | | | | | |
| LAKE CHAMPLAIN FISH AND WILDLIFE RESOURCES OFFICE | 864 | 11 | 866 | 14 | 690 | 14 |
| MISSISQUOI NATIONAL WILDLIFE REFUGE | 702 | 6 | 1,063 | 6 | 707 | 7 |
| PITTSFORD NATIONAL FISH HATCHERY | 336 | 4 | 336 | 4 | 327 | 4 |
| WHITE RIVER NATIONAL FISH HATCHERY | 463 | 5 | 459 | 5 | 467 | 5 |
| **Total for VERMONT** | 2,365 | 26 | 2,724 | 29 | 2,191 | 30 |
| **VIRGINIA** | | | | | | |
| BACK BAY NATIONAL WILDLIFE REFUGE | 1,544 | 12 | 1,360 | 11 | 1,054 | 11 |
| CHINCOTEAGUE NATIONAL WILDLIFE REFUGE | 1,607 | 23 | 1,790 | 23 | 1,616 | 23 |
| EASTERN SHORE OF VIRGINIA NATIONAL WILDLIFE REFUGE | 1,359 | 6 | 672 | 7 | 557 | 6 |
| EASTERN VIRGINIA RIVERS NATIONAL WILDLIFE REFUGE COMPLEX | 888 | 7 | 751 | 7 | 836 | 7 |
| GLOUCESTER FISHERY RESOURCES OFFICE | 177 | 2 | 76 | 1 | 76 | 1 |
| GREAT DISMAL SWAMP NATIONAL WILDLIFE REFUGE | 1,177 | 7 | 793 | 8 | 709 | 8 |
| HARRISON LAKE NATIONAL FISH HATCHERY | 211 | 3 | 207 | 3 | 217 | 3 |
| POTOMAC RIVER NATIONAL WILDLIFE REFUGE COMPLEX | 805 | 7 | 575 | 7 | 633 | 7 |
| RESIDENT AGENT IN CHARGE-RICHMOND, VIRGINIA | 682 | 8 | 703 | 8 | 736 | 8 |
| SOUTHWESTERN VIRGINIA ECOLOGICAL SERVICES FIELD OFFICE | 378 | 6 | 461 | 6 | 490 | 5 |
| SPECIAL AGENT IN CHARGE-SPECIAL OPERATIONS BRANCH | 1,665 | 10 | 1,686 | 11 | 1,756 | 11 |
| VIRGINIA ECOLOGICAL SERVICES FIELD OFFICE | 1,205 | 14 | 1,353 | 15 | 1,433 | 15 |
| VIRGINIA FISHERIES COORDINATOR OFFICE | 330 | 2 | 95 | 2 | 95 | 2 |
| **Total for VIRGINIA** | 12,028 | 107 | 10,522 | 109 | 10,208 | 107 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **WASHINGTON** | | | | | | |
| ABERNATHY FISH TECHNOLOGY CENTER | 1,532 | 14 | 1,511 | 15 | 1,606 | 15 |
| COLUMBIA NATIONAL WILDLIFE REFUGE | 708 | 10 | 745 | 9 | 1,133 | 9 |
| HANFORD REACH NATIONAL MONUMENT/SADDLE MOUNTAIN NATIONAL | 1,421 | 13 | 1,289 | 12 | 1,437 | 12 |
| LITTLE PEND OREILLE NATIONAL WILDLIFE REFUGE | 1,045 | 9 | 587 | 9 | 1,281 | 9 |
| LOWER COLUMBIA RIVER FISH HEALTH CENTER | 372 | 5 | 359 | 4 | 394 | 4 |
| MAKAH NATIONAL FISH HATCHERY | 604 | 6 | 597 | 7 | 618 | 7 |
| MID-COLUMBIA RIVER FISHERIES RESOURCE OFFICE | 522 | 7 | 525 | 6 | 525 | 6 |
| MID-COLUMBIA RIVER NATIONAL WILDLIFE REFUGE COMPLEX | 2,086 | 16 | 1,764 | 16 | 2,015 | 16 |
| NISQUALLY NATIONAL WILDLIFE REFUGE COMPLEX | 1,020 | 8 | 938 | 8 | 1,559 | 9 |
| OLYMPIA FISH HEALTH CENTER | 323 | 3 | 312 | 2 | 326 | 2 |
| QUILCENE NATIONAL FISH HATCHERY | 437 | 6 | 420 | 6 | 435 | 6 |
| QUINAULT NATIONAL FISH HATCHERY | 561 | 7 | 554 | 7 | 602 | 7 |
| RESIDENT AGENT IN CHARGE-REDMOND, WASHINGTON | 745 | 10 | 1,293 | 12 | 1,317 | 12 |
| RIDGEFIELD NATIONAL WILDLIFE REFUGE | 966 | 13 | 946 | 13 | 1,163 | 13 |
| SPRING CREEK NATIONAL FISH HATCHERY | 33 | 0 | 33 | 0 | 33 | 0 |
| TURNBULL NATIONAL WILDLIFE REFUGE | 586 | 7 | 549 | 7 | 790 | 7 |
| UPPER COLUMBIA RIVER FISH AND WILDLIFE OFFICE | 4,277 | 37 | 3,897 | 40 | 3,452 | 40 |
| WASHINGTON MARITIME NATIONAL WILDLIFE REFUGE COMPLEX | 501 | 6 | 443 | 6 | 615 | 6 |
| WESTERN WASHINGTON FISH AND WILDLIFE OFFICE | 10,207 | 68 | 9,965 | 68 | 7,950 | 67 |
| WESTERN WASHINGTON FISHERIES RESOURCE OFFICE | 4,288 | 14 | 4,461 | 14 | 1,676 | 14 |
| WILLAPA NATIONAL WILDLIFE REFUGE | 3,362 | 17 | 2,310 | 17 | 2,023 | 17 |
| **Total for WASHINGTON** | 35,596 | 276 | 33,498 | 278 | 30,950 | 278 |
| **WEST VIRGINIA** | | | | | | |
| CANAAN VALLEY NATIONAL WILDLIFE REFUGE | 712 | 7 | 814 | 8 | 865 | 8 |
| NATIONAL CONSERVATION TRAINING CENTER | 16,468 | 0 | 17,039 | 116 | 17,844 | 117 |
| OHIO RIVER ISLANDS NATIONAL WILDLIFE REFUGE | 746 | 6 | 638 | 6 | 1,012 | 6 |
| WEST VIRGINIA ECOLOGICAL SERVICES FIELD OFFICE | 624 | 7 | 772 | 8 | 788 | 8 |
| WHITE SULPHUR SPRINGS NATIONAL FISH HATCHERY | 479 | 5 | 722 | 5 | 437 | 5 |
| **Total for WEST VIRGINIA** | 19,029 | 25 | 19,985 | 143 | 20,946 | 144 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.

## U.S. Department of the Interior
## U.S. Fish and Wildlife Service

*dollars in thousands*

| | FY 2004 | | FY 2005 | | FY 2006 | |
|---|---|---|---|---|---|---|
| | Amount Actual | FTE Actual | Amount Estimate | FTE Estimate | Amount Estimate | FTE Estimate |
| **WISCONSIN** | | | | | | |
| ASHLAND FISHERIES RESOURCE OFFICE | 705 | 13 | 707 | 11 | 722 | 11 |
| GENOA NATIONAL FISH HATCHERY | 651 | 8 | 665 | 8 | 665 | 8 |
| GREEN BAY ECOLOGICAL SERVICES FIELD OFFICE | 1,025 | 9 | 1,132 | 9 | 1,196 | 9 |
| GREEN BAY FISHERIES RESOURCE OFFICE | 578 | 6 | 573 | 6 | 573 | 6 |
| HORICON NATIONAL WILDLIFE REFUGE | 932 | 4 | 912 | 6 | 826 | 6 |
| IRON RIVER NATIONAL FISH HATCHERY | 783 | 10 | 788 | 9 | 788 | 9 |
| LA CROSSE FISH HEALTH CENTER | 555 | 8 | 569 | 6 | 569 | 6 |
| LA CROSSE FISHERIES RESOURCE OFFICE | 681 | 6 | 648 | 6 | 648 | 6 |
| LEOPOLD WETLAND MANAGEMENT DISTRICT | 973 | 7 | 776 | 7 | 702 | 7 |
| NECEDAH NATIONAL WILDLIFE REFUGE | 1,445 | 13 | 1,086 | 10 | 1,128 | 10 |
| REGIONAL REFUGE LAW ENFORCEMENT COORDINATOR | 225 | 1 | 0 | 0 | 0 | 0 |
| ST. CROIX WETLAND MANAGEMENT DISTRICT | 575 | 7 | 605 | 6 | 616 | 6 |
| TREMPEALEAU NATIONAL WILDLIFE REFUGE | 526 | 4 | 407 | 6 | 920 | 6 |
| UPPER MISSISSIPPI RIVER NATIONAL WILDLIFE AND FISH REFUGE-LA C | 12 | 0 | 7 | 0 | 8 | 0 |
| WHITTLESEY CREEK NATIONAL WILDLIFE REFUGE | 294 | 2 | 149 | 2 | 156 | 2 |
| **Total for WISCONSIN** | 9,960 | 98 | 9,024 | 92 | 9,517 | 92 |
| **WYOMING** | | | | | | |
| JACKSON NATIONAL FISH HATCHERY | 381 | 3 | 403 | 3 | 410 | 3 |
| ANDER FISH AND WILDLIFE MANAGEMENT ASSISTANCE OFFICE | 374 | 4 | 347 | 5 | 348 | 5 |
| ATIONAL BLACK-FOOTED FERRET CONSERVATION CENTER | 475 | 6 | 433 | 6 | 286 | 6 |
| NATIONAL ELK REFUGE | 2,112 | 13 | 2,100 | 13 | 1,727 | 15 |
| RESIDENT AGENT IN CHARGE-CASPER, WYOMING | 511 | 4 | 998 | 9 | 1,030 | 9 |
| SARATOGA NATIONAL FISH HATCHERY | 369 | 4 | 408 | 4 | 415 | 4 |
| SEEDSKADEE NATIONAL WILDLIFE REFUGE | 724 | 8 | 881 | 7 | 1,162 | 8 |
| WYOMING ECOLOGICAL SERVICES FIELD OFFICE | 1,052 | 13 | 1,228 | 15 | 1,162 | 14 |
| **Total for WYOMING** | 5,998 | 55 | 6,798 | 62 | 6,540 | 64 |
| **GUAM** | | | | | | |
| GUAM NATIONAL WILDLIFE REFUGE | 611 | 4 | 761 | 4 | 1,446 | 4 |
| **Total for GUAM** | 611 | 4 | 761 | 4 | 1,446 | 4 |
| **PUERTO RICO** | | | | | | |
| BOQUERON ECOLOGICAL SERVICES FIELD OFFICE | 1,114 | 14 | 1,459 | 16 | 1,653 | 16 |
| CARIBBEAN ISLANDS REFUGES | 1,173 | 14 | 1,209 | 13 | 1,228 | 13 |
| RIO GRANDE ECOLOGICAL SERVICES FIELD OFFICE | 955 | 11 | 962 | 11 | 967 | 11 |
| VIEQUES NATIONAL WILDLIFE REFUGE | 1,405 | 8 | 1,492 | 11 | 1,354 | 11 |
| **Total for PUERTO RICO** | 4,647 | 47 | 5,122 | 51 | 5,202 | 51 |
| **U.S. MINOR OUTLYING ISLANDS** | | | | | | |
| MIDWAY ATOLL NATIONAL WILDLIFE REFUGE | 3,966 | 4 | 5,587 | 5 | 5,742 | 5 |
| **Total for U.S. MINOR OUTLYING ISLANDS** | 3,966 | 4 | 5,587 | 5 | 5,742 | 5 |



Preliminary for planning purposes. Actual allocations are subject to final appropriations and adjustments.