

PROGRAM ADMINISTRATION / PROGRAM WIDE ACTIVITIES			2012	2013 Requested	2013 Proposed
<b>AEAM Team</b>					
	Reclamation Personnel		\$ 651,520	651,520	\$ 651,520
	Service Personnel		\$ 395,108	395,108	\$ 395,108
		<b>Subtotal</b>	1,046,628	1,046,628	1,046,628
<b>Program Administration</b>					
	Office Operations		550,000	550,000	550,000
	Other USBR Offices		70,000	70,000	70,000
	Data Management and Maintenance		75,000	75,000	75,000
	Public Education and Outreach/Website		136,000	100,000	100,000
		<b>Subtotal</b>	831,000	795,000	795,000
<b>Trinity Management Council</b>					
	NOAA Fisheries		42,000	42,000	42,000
	Forest Service		60,666	40,000	40,000
	Hoopa Valley Tribe		106,950	110,159	110,159
	Yurok Tribe		106,832	110,037	110,037
	CA Dept of Fish & Game		39,244	16,212	16,212
	CA Dept of Water Resources		65,000	65,000	65,000
	Trinity County		65,000	5,000	5,000
		<b>Subtotal</b>	450,692	388,408	388,408
<b>Technical Assistance to Tribes</b>					
	Hoopa Valley Tribe		300,000	309,000	309,000
	Yurok Tribe		300,000	293,810	293,810
		<b>Subtotal</b>	600,000	602,810	602,810
<b>Trinity Adaptive Management Working Group</b>					
	FWS Administration and Support (non-salary)		40,000	40,000	40,000
	Member Travel Reimbursements		25,000	25,000	25,000
		<b>Subtotal</b>		65,000	65,000
		<b>TOTAL PROGRAM ADMINISTRATION</b>	<b>\$ 2,978,572</b>	<b>\$ 2,897,846</b>	<b>\$ 2,897,846</b>