

FY2013
TRRP Requested/Proposed RIG Budget

REHABILITATION IMPLEMENTATION (RIG)			2013 Requested Budget	2013 Proposed Budget
AEAM Team - Reclamation				
	Personnel			
	Overhead/Indirect			
		Subtotal	920,000	920,000
Floodplain and Structures				
	FEMA/Trinity Co. Flood Compliance Coordination		10,000	10,000
	Infrastructure Modifications - Bucktail Bridge		200,000	200,000
	Trinity County Technical Assistance		70,000	70,000
	Potable Water Assistance / Well-Grant Program		150,000	150,000
		Subtotal	430,000	430,000
Channel Rehabilitation				
Planning				
	NEPA/CEQA Compliance/Permits/Cultural		520,000	520,000
	MP Regional Office Coordination		10,000	10,000
	NCAO Coordination		10,000	10,000
	Biological Opinion Development		150,000	0
	USFS Native Seed Supply		20,000	20,000
	BLM Technical Assistance		55,000	55,000
	BLM Wood Harvesting Agreement		12,000	12,000
	Riparian Bird Monitoring		131,000	131,000
	Riparian Mapping System Wide		86,000	86,000
	USFS Technical Assistance		25,300	25,300
		Subtotal	1,019,300	869,300
Realty				
	Realty Acquisitions (Contracts, Easements)		150,000	150,000
		Subtotal	150,000	150,000
Design				
	Remote Sensing Data (LiDAR, Aerial Photos, etc.)		331,300	331,300
	HVT/M&T Support Services			
	Douglas City Design (Civil)		86,000	86,000
	Douglas City Design (Wood)		58,500	58,500
	2014 Site Design		90,000	90,000
	Construction/Field Support		21,300	21,300
	Riparian Designs 2013 (Lorenz/DC)		69,000	69,000
	Design Team Meeting Participation		40,100	40,100
	Yurok Tribe Support Services			
	2014 Site Design		90,000	90,000
	Habitat Mapping Support		59,000	59,000
	Construction/Field Support		40,000	40,000
	Dept of Water Resources Design/Survey Support		175,500	175,500
		Subtotal	1,060,700	1,060,700
Implementation				
	Lorenz Gulch Channel Rehab Construction		2,500,000	2,300,000
	Douglas City Channel Rehab Construction		1,500,000	0
	TSC Construction Management		200,000	120,000
	Construction Equipment		35,000	35,000
	Large Woody Debris Supply		200,000	200,000
	Course Sediment Augmentation/Injection			
	Course Sediment Processing			
	Revegetation Planting/Irrigation (Lorenz & DC)		800,000	800,000
		Subtotal	5,235,000	3,455,000
Watershed Planning and Implementation				
	Watershed Coordination			
	Hamilton Ponds O & M			
	Watershed Implementation		500,000	500,000
		Subtotal	500,000	500,000
		TOTAL IMPLEMENTATION BUDGET	9,315,000	7,385,000