

Hoosier Project Budget

	Project Title	Applicant Name	Contact Person	Ownership Govt/Prvt	Amount Requested From TRRP	In-Kind Amount	Total Project Cost	Implementation Time Frame	
Projects Ready for Implementation (Prioritized and NEPA/CEQA Ready)	Conrad Gulch (Road Decom)	TCRCD	Cynthia Tarwater	BLM	\$10,000	\$25,000	\$35,000	2008	
	Lowden Implementation Phase I	TCRCD	Alex Cousins	Private	\$60,000	\$50,000	\$110,000	2008	
	Soldier Creek (Storm Proofing)	TCRCD	Cynthia Tarwater	FS	\$150,000	\$56,000	\$206,000	2008	
	Deerlick and Reading Creek Sediment Red.	Trinity County	Mark Lancaster	County	\$170,000	\$71,000	\$241,000	2008	
	Jessup Gulch (Road Upgrade)	TCRCD	Cynthia Tarwater	Private	\$25,000		\$25,000	2008	
	Browns Fire Outreach/Inventory	TCRCD	Alex Cousins	Private	\$5,000	\$5,000	\$10,000	2008	
	Junction/Oregon Fire Outreach/Inventory	TCRCD	Alex Cousins	Private	\$5,000	\$5,000	\$10,000	2008	
	County Road Post DIRT Projects (Slide Stabilization/Crossing Upgrade)	Trinity County	Mark Lancaster	County	\$25,000	\$15,000	\$40,000	2008	
	North Fork (Road Upgrade/Storm Proofing)	TCRCD	Cynthia Tarwater	FS	\$40,000	\$25,000	\$65,000	2008	
	Lowden SPI	SPI	Tom Walz	Private	\$30,000	\$30,000	\$60,000	2008	
	BLM (Democrat Gulch) Storm Proofing Phase I	TCRCD	Zack Blanchard	BLM	\$55,000	\$20,000	\$75,000	2008	
	LGVC (Odd Fellows Culvert) Feasibility/Site Assessment	TCRCD	John Condon	Private	\$25,000		\$25,000	2008	
	Total of Projects Ready to Implement					\$600,000	\$302,000	\$902,000	
	Future Projects (Not Prioritized)	Horse Mane Creek	SPI	Tom Walz	Private			\$20,000	2008
Mucawee Gulch (Road Decom)		SPI	Tom Walz	Private			\$30,000		
Soldier Creek Decom		USFS	Loren Everest	FS			\$1,000,000	2009	
County Roads Project		Trinity County	Mark Lancaster	County			\$908,000		
Denny							\$0	2009	
East Fork of the North Fork							\$0	2009	
Hennesy Road							\$0	2009	
Pattison Ranch Road							\$0	2009	
Underwood Mountain Road							\$0	2009	
Soldier Creek Crossing #4		USFS	Loren Everest	FS			\$600,000	2010	
LGVC (Odd Fellows Culvert) Design							\$50,000	2009	
LGVC (Odd Fellows Culvert) Implementation							\$750,000	2010	
Lowden Implementation Phase II							\$100,000		
BLM (Democrat Gulch) Storm Proofing Phase II							\$50,000		
Browns Fire Implementation Phase I							\$50,000		
Junction/Oregon Fire Implementation Phase I							\$50,000		
China Gulch		SPI	Tom Walz	Private			\$75,000	2008	
Union Hill Pond	BLM	John Ribinsky	BLM			\$56,000	2010		
Total of Future Projects							\$3,739,000		
Total Trinity River Watershed Council Projects							\$4,641,000		