

LSRCP 2025



Asset Management



U.S. Fish and Wildlife Service

Lower Snake River Compensation Plan Office

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What Happened to this Guy?



April 14, 1983



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Reserve Distribution Clause Update

- \$25M over five years (2023-2028)
- \$3.6M expended in FY23
- \$7.7M expended in FY24
- \$3.1M expended in FY25 so far....
- \$8.9M obligated in FY25
- \$1.7M planned obligation FY25/26



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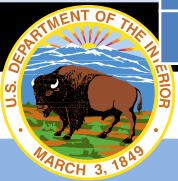


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LSRCP RDC Complete

Complete	\$ 11,324,190.99
Clearwater Pipeline A&E	\$ 120,179.00
Clearwater Pipeline Emergency Repair	\$ 139,400.95
Clearwater-Roof Replacement	\$ 587,364.13
Dworshak Projects	\$ 189,905.75
Hagerman-Asphalt	\$ 1,719,326.50
IDFG RDC Projects	\$ 756,000.00
Irrigon-Raceway Valves	\$ 855,271.18
Lookingglass-Chiller System	\$ 937,380.27
Lookingglass-House Roof Replacement	\$ 480,856.00
Lyons Ferry - Well Pump Vault Ventilation	\$ 325,000.00
Lyons Ferry-Dayton Dam Repair	\$ 1,211,886.00
Magic Valley-Asphalt	\$ 1,055,003.88
McCall-Adult Holding Pond Change Orders	\$ 552,802.04
ODFW RDC Projects	\$ 359,780.00
Sawtooth Roof Replacement	\$ 438,234.06
Sawtooth Weir Scour Hole	\$ 351,814.01
Sawtooth-Comprehensive Well Review	\$ 375,922.00
Sawtooth-Indoor Rearing Vats	\$ 178,341.80
Wallowa-Bridge Repair	\$ 228,643.00
WDFW RDC Projects	\$ 443,980.94
Crystal Springs FH	\$ 17,099.48



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LSRCP RDC Obligated – FY25

Clearwater Feeding System	\$ 255,130.00
Dworshak Projects	\$ 242,130.79
IDFG RDC Projects	\$ 647,797.00
Lookingglass-Intake Screens and Fish Ladder Repair	\$ 4,791,832.12
Lyons Ferry-Check/Gate Valves	\$ 1,185,084.50
ODFW RDC Projects	\$ 541,676.00
Sawtooth-Generator	\$ 170,905.46
WDFW RDC Projects	\$ 425,000.00
McCall Visitor Center	\$ 500,000.00
MVFH Raceway Alternative Analysis	\$ 368,850.00
Design and Build LKFH Incubation Room	\$ 1,749,360.00



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2026 Projects

Year		Facility	Project	Cost
2026	1	CLEARWATER	Replace alarm system	\$ 35,000
2026	1	DWORSHAK	Replace chiller and Incubation Plumbing	\$ 1,765,000
2026	1	LYONS FERRY	Replace rearing lake pond liners (1 Lake)	\$ 900,000
2025	2	MAGIC VALLEY	Replace hatchery building roof	\$ 700,000
2025	2	SAWTOOTH	Replace Hatchery Bldg Roof	\$ 500,000
2026	3	CLEARWATER	Replace flooring 1 of 8 residences	\$ 15,000
2026	3	CLEARWATER	Install Steelhead Bank drain valve	\$ 25,000
2026	3	HAGERMAN	Repair/replace footer for the dormitory	\$ 10,000
2026	3	IRRIGON	Replace bird netting	\$ 25,000
2026	3	LYONS FERRY	Replace Domestic Water Lines	\$ 400,000
2026	3	LYONS FERRY	Pipeline Scoping and Alternatives Analysis	\$ 490,000
2025	3	MCCALL	Replace Housing Roofs	\$ 200,000
2026	3	SAWTOOTH	Dredge Settling Pond	\$ 100,000
2026	3	WALLOWA	Pump Replacement	\$ 70,000



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Columbia Basin Restoration Initiative

- “\$200M over 10 years in additional capital funding will be made available by Bonneville to the U.S. Fish and Wildlife Service (FWS) for Lower Snake River Compensation Plan (LSRCP) hatchery modernization, upgrades, and maintenance, as guided by the priorities of other fishery managers including the Six Sovereigns.”



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LSRCP Asset Management Recommendation Team

- LSRCP – Brian Devlin
- NPT – Becky Johnson (alt Jeremy Sommer)
- USFWS – Chris Foster (Dworshak NFH)
- ODFW – Andrew Gibbs
- IDFG – Cassie Sundquist
- WDFW – Ace Trump
- CTUIR – Jen Krajcik
- SBT – Josh Jackson



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What can you do?

- Review project descriptions
- Update SOW's
- Provide one Project Manager for each project
- Continue building lists of needs



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Fish for the Future



August 2021



August 2024



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