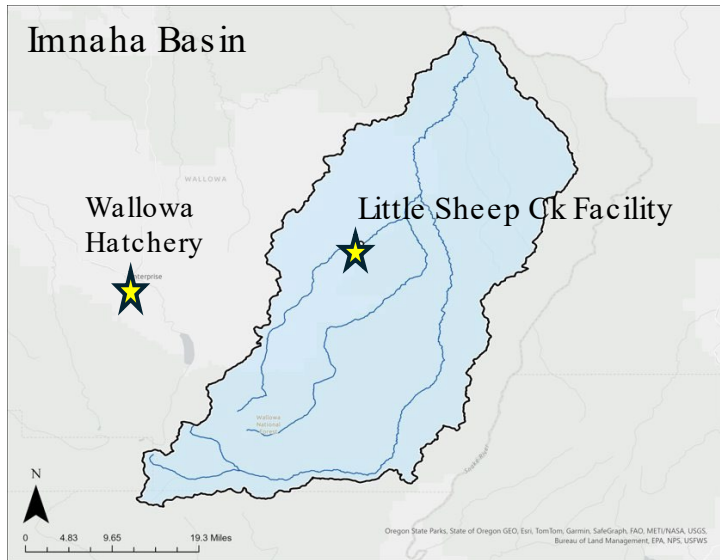


Innaha and Grande Ronde Summer Steelhead Hatchery Program Review

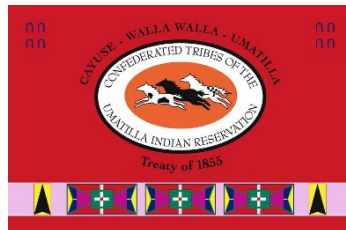
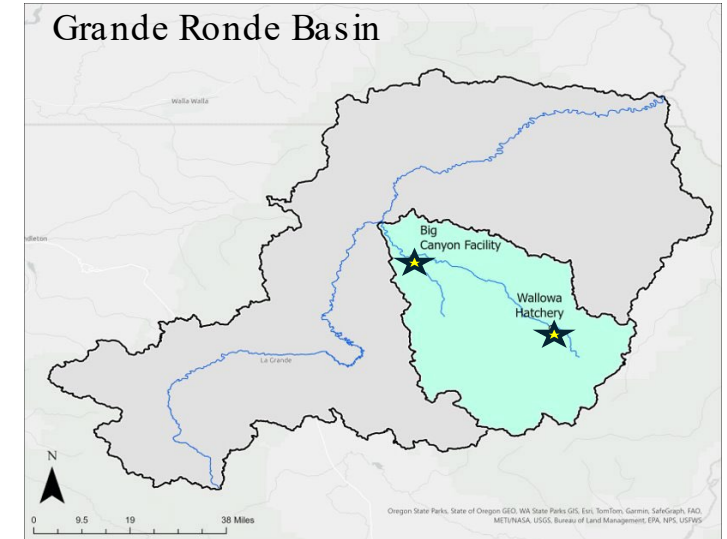
January 21-23, 2025



Joseph Feldhaus
Mike Greiner
Ian Tattam

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Joe Dittmer
Emily Treadway

Oregon Department of Fish and Wildlife
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This project was funded by the United States Fish and Wildlife Service under the Lower Snake River Compensation Plan

Presentation Outline

- Management objectives & compensation/production goals
- Monitoring and evaluation objectives
- High level metrics comparing Imnaha vs Wallowa
 - Smolt releases
 - Juvenile Survival
 - Broodstock pre-spawn survival
 - Green egg-to-smolt
 - Total Returns vs Compensation Returns (SAS vs SAR)
 - Recruits/Spawner
 - Catch Distribution

Imnaha Basin (Little Sheep)

- Change in smolt releases
- Run-timing and returns at Little Sheep
- pHOS, pNOB, PNI
- Natural Recruits/Spawner

Wallowa Basin

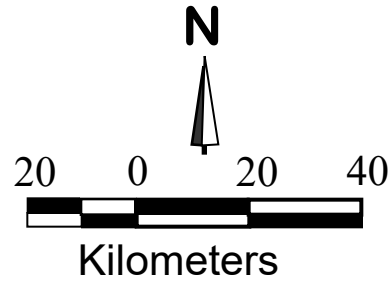
- Changes in smolt releases/transfer strategies
- Angler caught/Fallbrood program
- Run timing
- Age and size info

Adapting to E-creel

- App vs Paper tagging
- E-creel estimates vs Traditional estimates

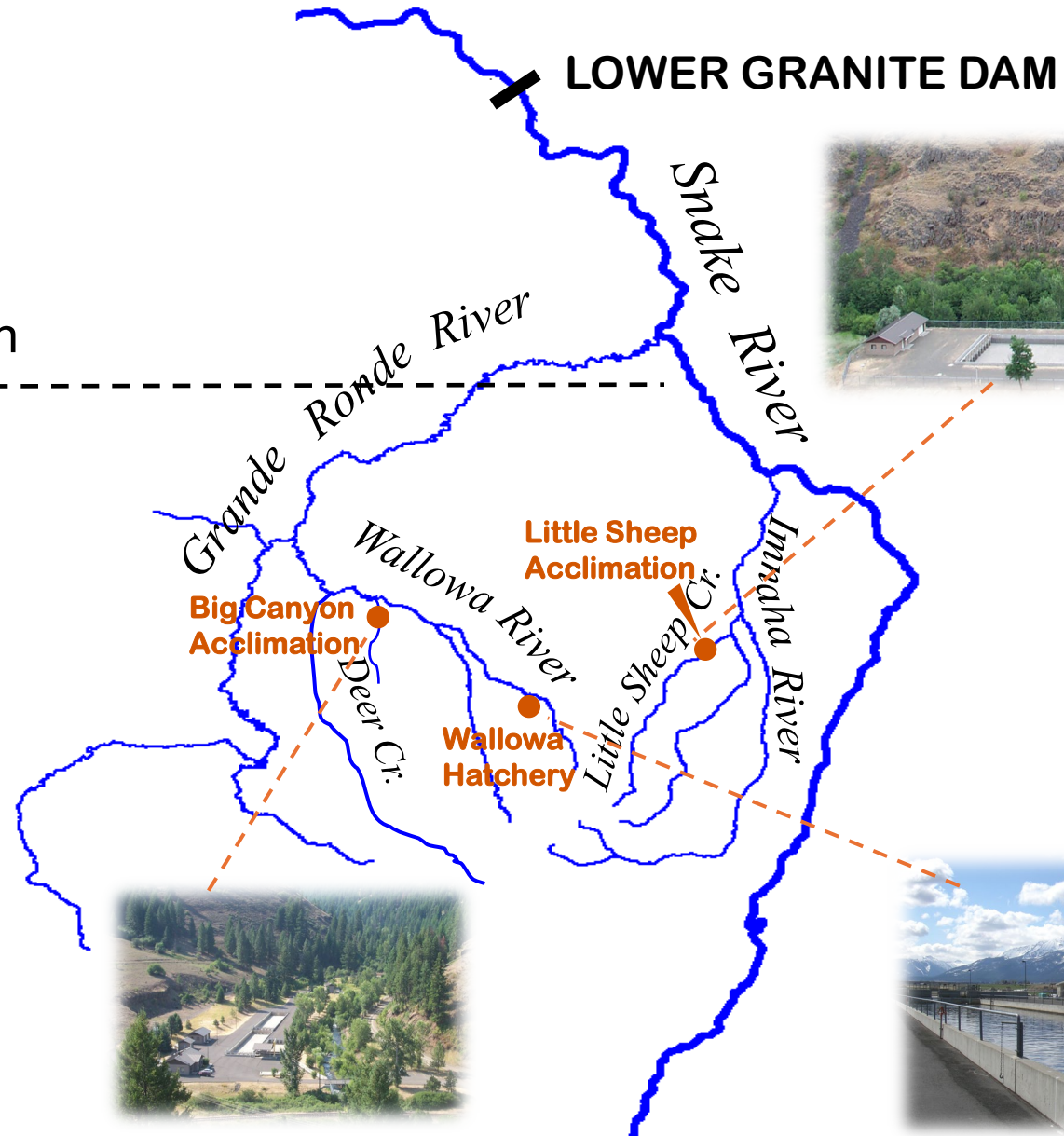
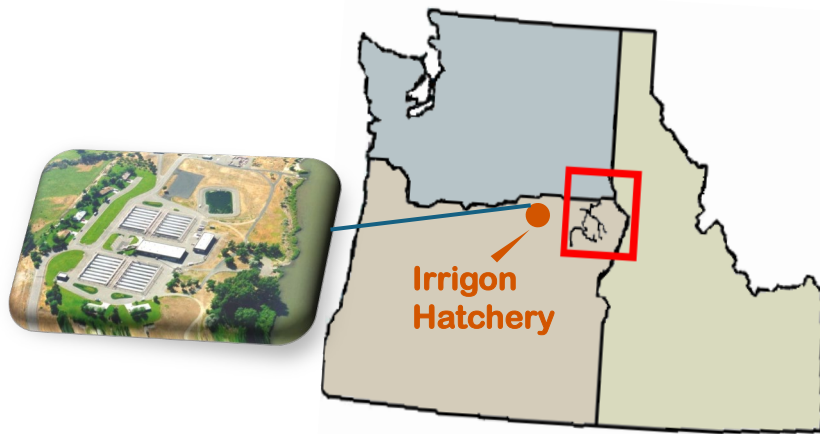
Conclusions and Future Directions

The LSRCP Project Area: Steelhead Facilities in the Grande Ronde and Imnaha River Basins



Washington

Oregon



Five Primary Management Objectives

Objective	Imnaha (Integrated)	Wallowa (Segregated)
Establish an annual supply of broodstock capable of meeting production goals.	Yes	Yes
Maintain and enhance natural production while maintaining long term fitness of the natural population.	Yes	Yes ^a
Re-establish historic tribal and recreational fisheries.	Yes	Yes
Establish a total return number of summer steelhead that meets the LSRCF compensation goal.	Yes	Yes
Operate the hatchery program so we maintain the genetic and life history characteristics of the natural population and hatchery fish characteristics mimic those of the wild fish, while achieving management objectives.	Yes	Yes ^b

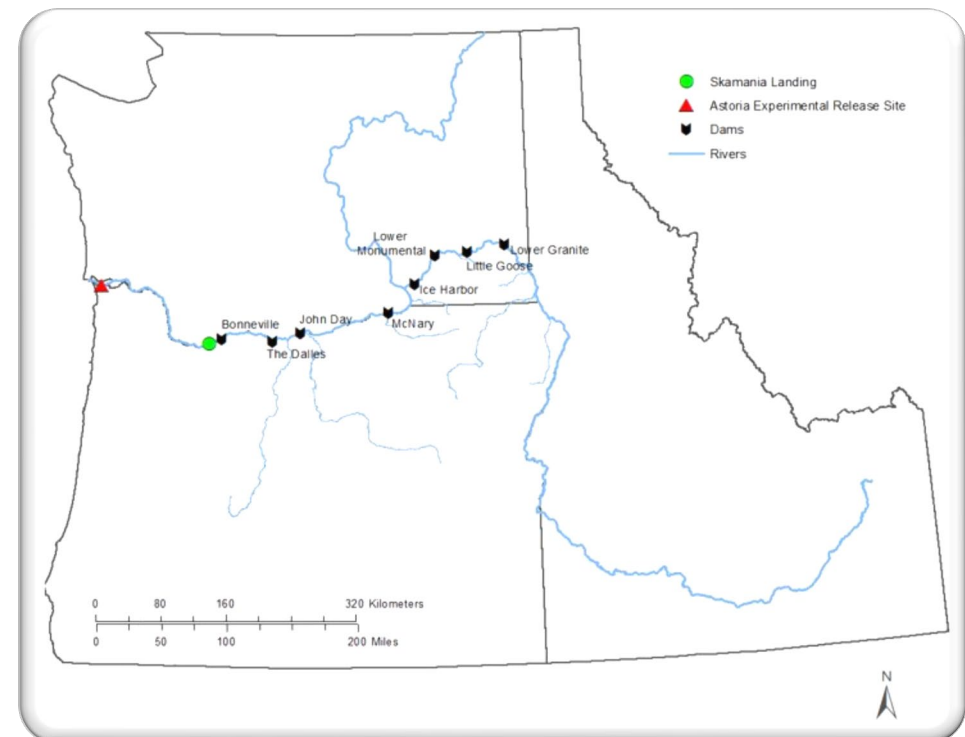
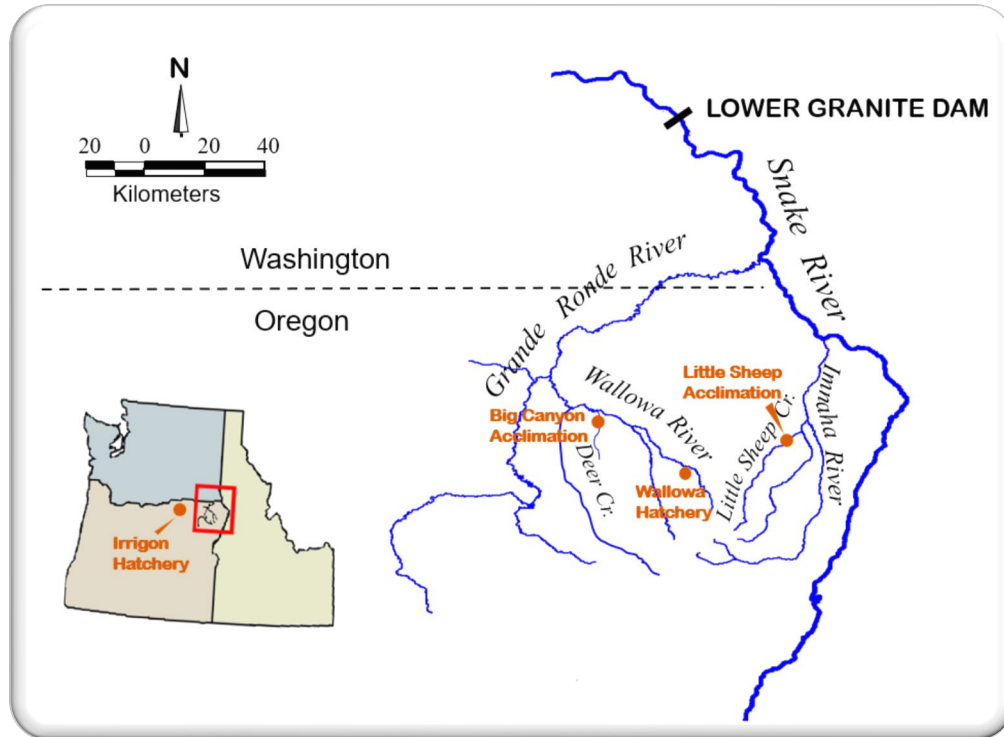
- ^a For the Wallowa program, to "restore and maintain natural populations" was an original objective but it has never been a priority. The program has been operated as a harvest augmentation segregated program in terms of broodstock management and minimizing the number of hatchery fish spawning in nature.
- ^b Maintain Joseph Creek, Wenaha River, and Minam River as wild fish sanctuaries.

Mitigation Goals:

compensation for annual loss of 48%

	Imnaha (Integrated)	Wallowa (Segregated)
Smolt Releases	330,000 (215,000 interim)	1,350,000 (800,000 interim)
Project Area Adult Returns	2,000	9,184
Smolt-to-Adult Return Rate	0.61%	0.68%
Total Adult Returns	6,000	27,552
Smolt-to-Adult Survival Rate	1.83%	2.04%
Broodstock needs listed in HGMPs	126	450

Assumed 2:1
catch to
escapement



Monitoring and Evaluation Objectives

Objective	Imnaha (Integrated)	Wallowa (Segregated)
Document and assess fish culture and hatchery operation practices and performance.	Yes	Yes
Determine optimum rearing and release strategies that will produce maximum survival to adult.	Yes	Yes
Determine total catch and escapement, smolt survival to LGD, total smolt-to-adult survival (SAS), smolt-to-adult return rate to the compensation area (SAR), and assess if adult production meets mitigation goals.	Yes	Yes
Assess and compare recruits-per-spawner (R/S) of hatchery and natural origin fish.	R/S (H) & R/S (N)	R/S (H)
Assess response in natural population abundance and productivity (adult recruits-per-spawner, smolts-per-spawner) to supplementation.	Yes	Yes
Assess and compare life history characteristics (age structure, run timing, sex ratios, smolt migration, fecundity) of hatchery and natural fish.	Yes	Yes
Determine the magnitude and patterns of within and out of basin straying	Yes	Yes
Determine success in restoring fisheries.	Yes	Yes

Imnaha (Integrated)

Little Sheep Sliding Scale Management Plan

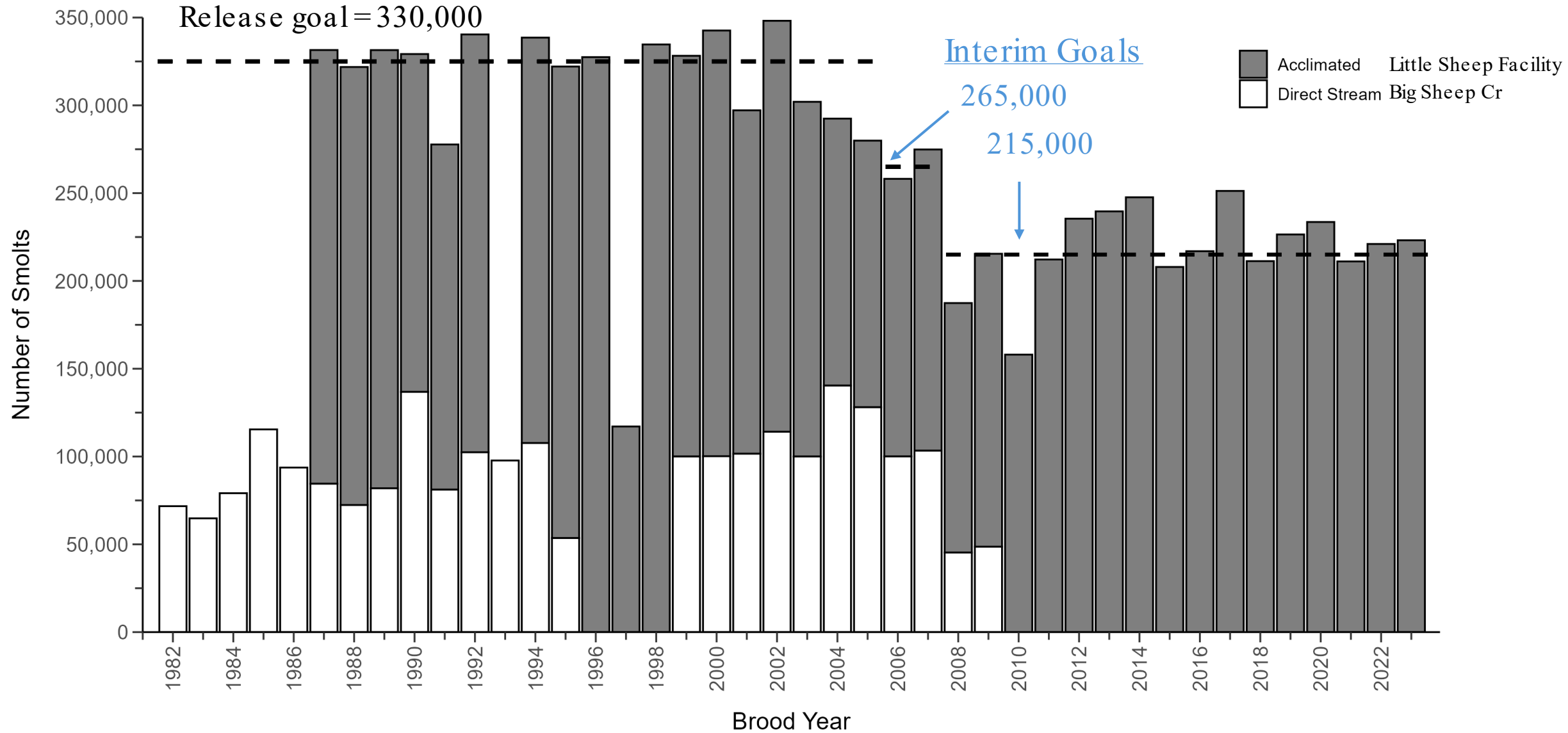
Natural-Origin Fish Returning to Weir	Natural-Origin Fish Retained for Broodstock*	Percent Hatchery-Origin Fish Released Above Weir
≤ 100	10 ($\leq 10\%$)	Any % hatchery to make 250 fish escapement goal
150	30 (20%)	52%
200	50 (25%)	40%
250	70 (28%)	32%
300	90 (30%)	16%

**When number of natural fish > 100, keep 10 plus 40% of natural run greater than 100 for brood.*

Wallowa (Segregated)

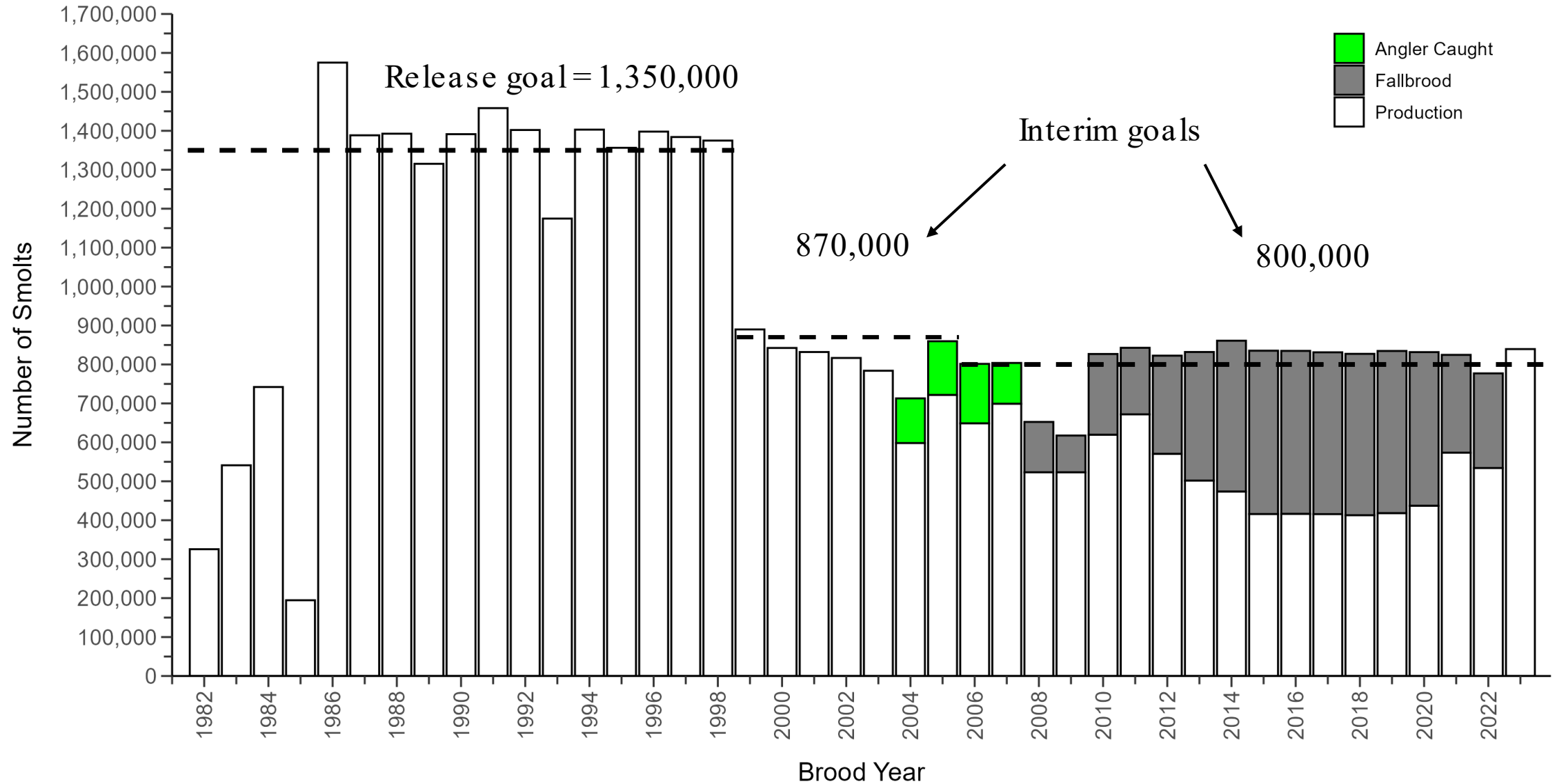


Imnaha Program

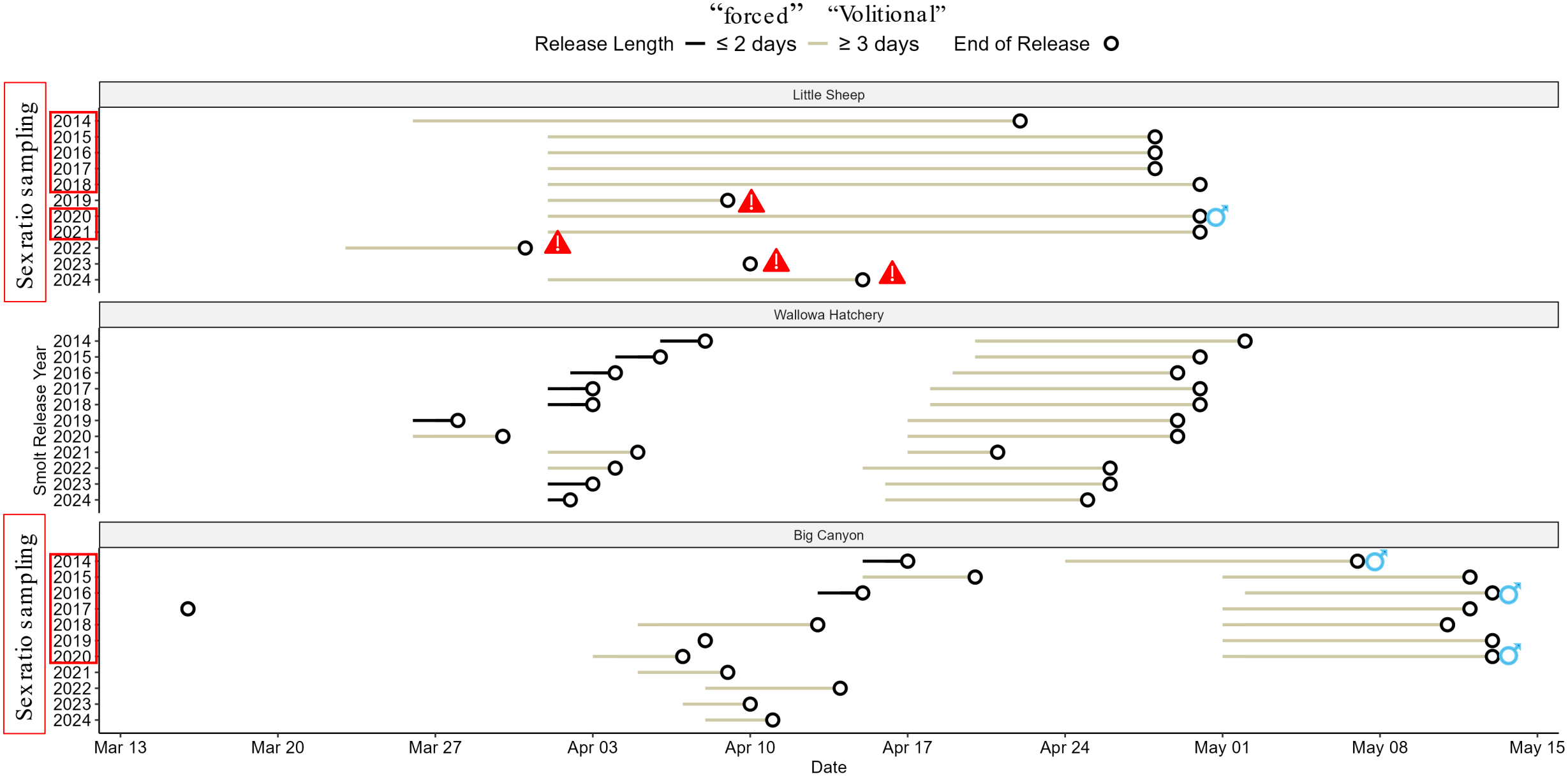


Wallowa Program

Acclimation Facilities
✓ Wallowa Hatchery
✓ Big Canyon



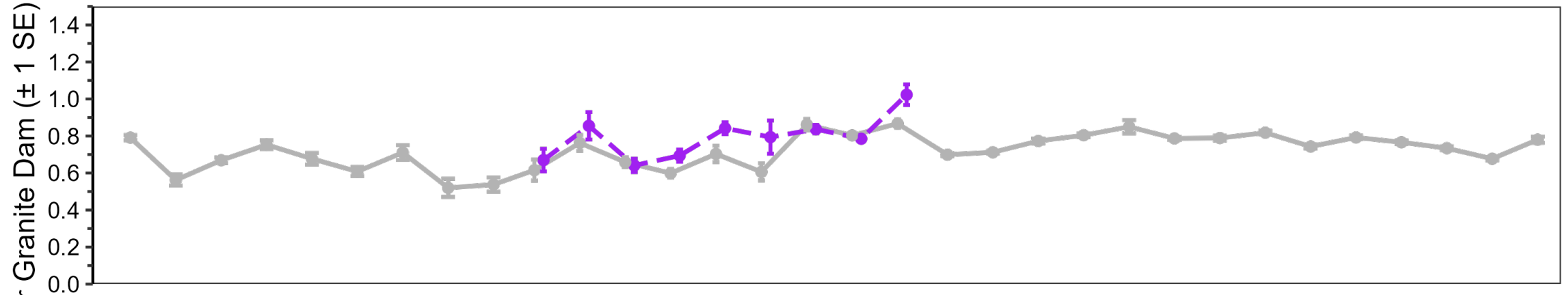
Release Strategies & Release Dates



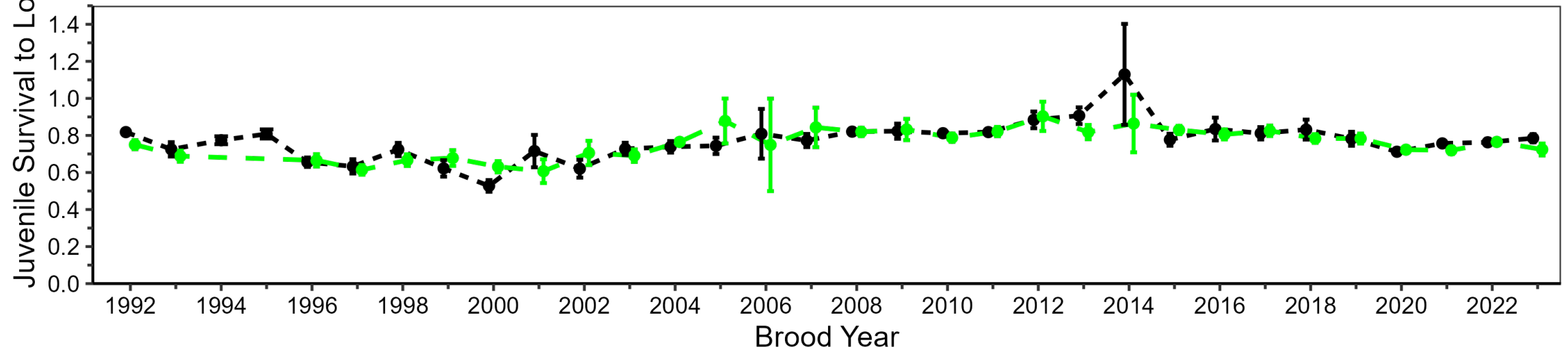
Juvenile Survival

Release site to Lower Granite Dam

Imnaha



Wallowa

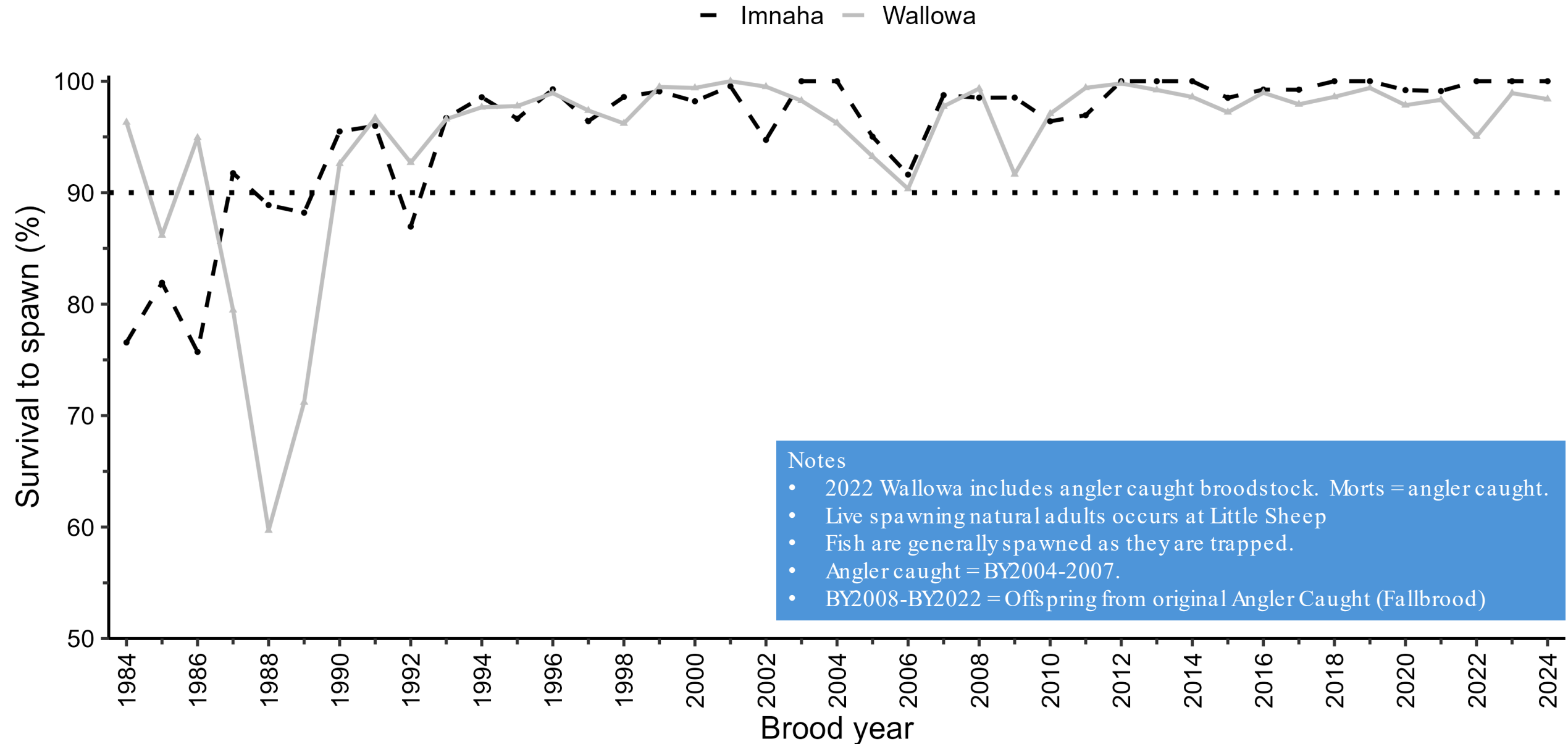


— Acclimated: Little Sheep Facility — Big Canyon — Direct Stream: Big Sheep Cr — Wallowa Hatchery

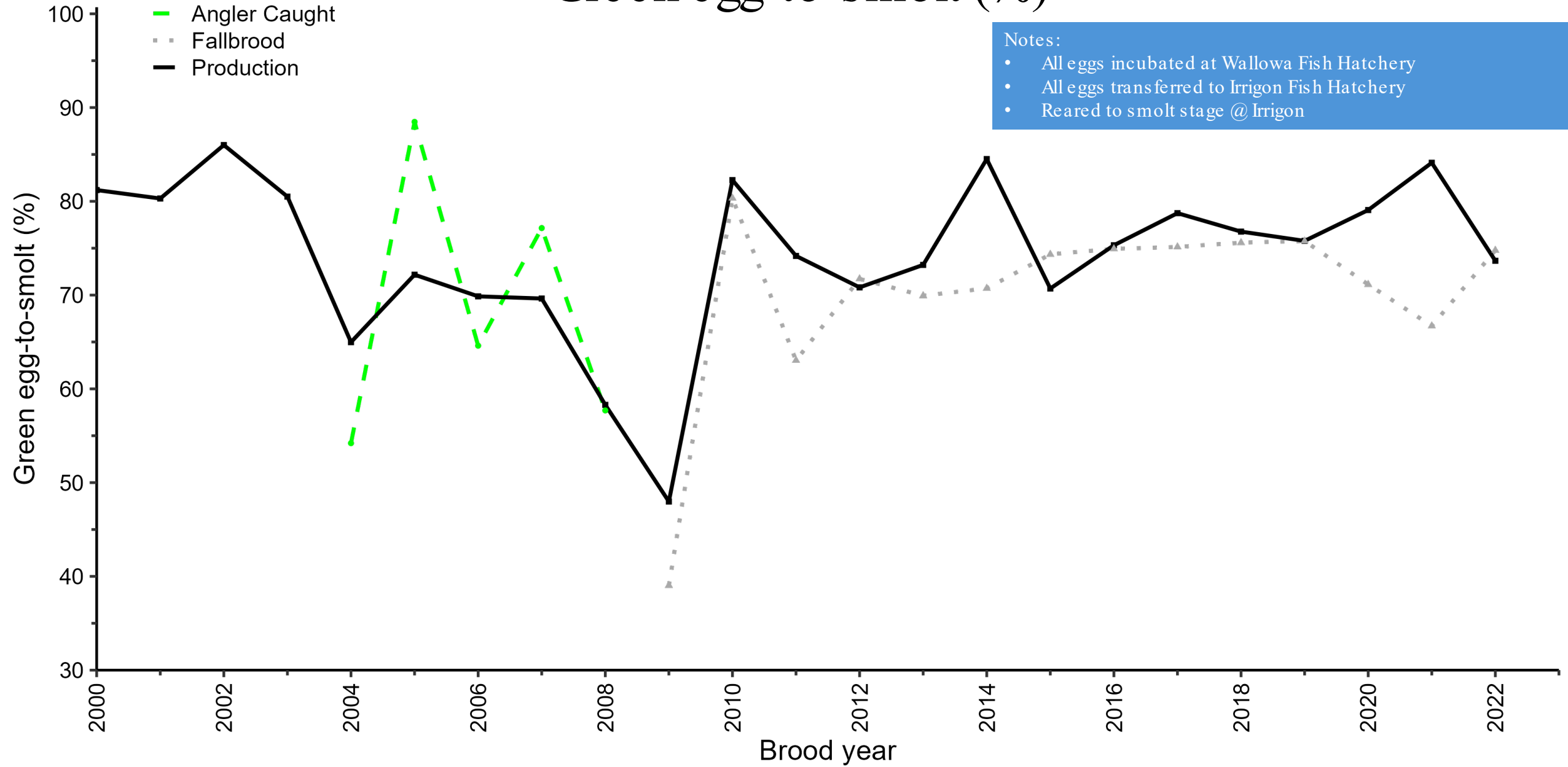
Spawning metrics

- Prespawn survival
- Green egg-to-smolt

Broodstock: Prespawn survival



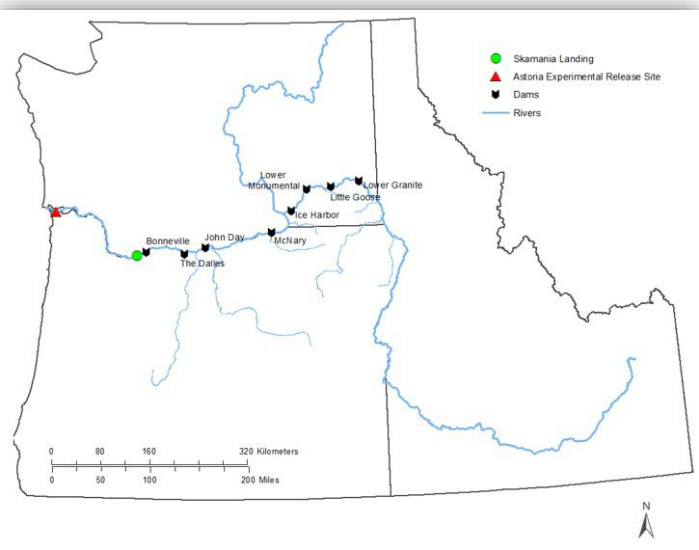
Green egg-to-smolt (%)



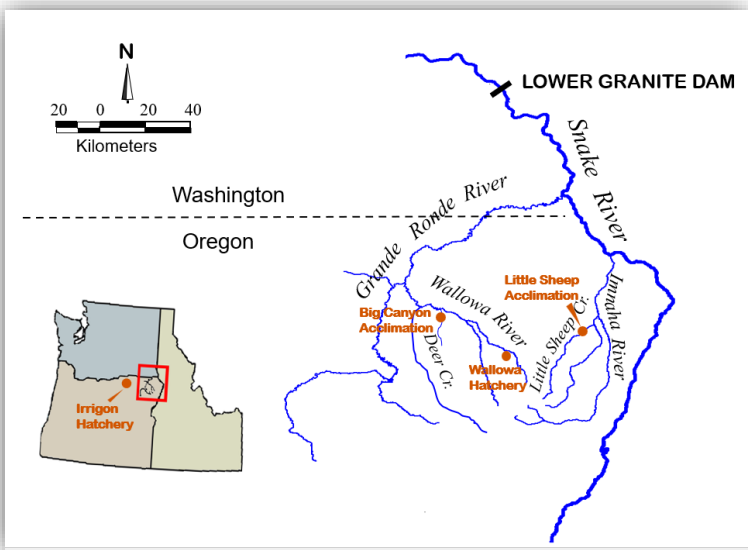
Compensation returns

- Total returns
- SAS
- SAR

SAS and SAR calculations



- ODFW is currently using Method 1
- SAR calculations: Spawn Year 2013 we started incorporating PBT data from Snake River fisheries

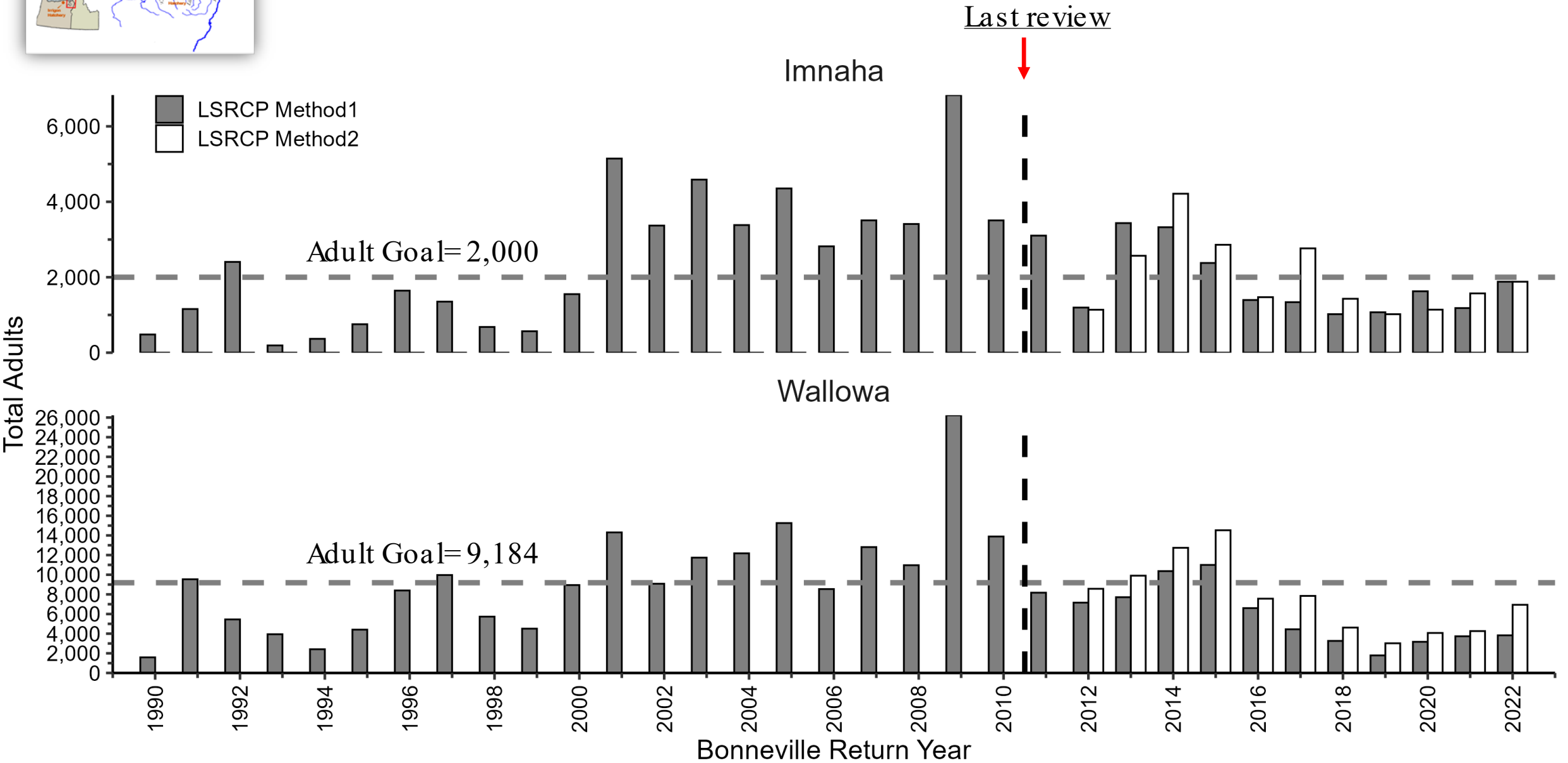
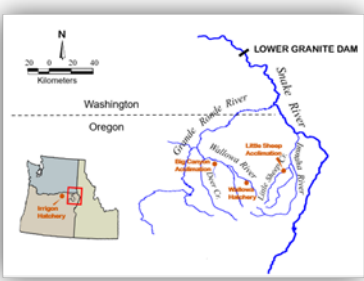


Smolt-to-Adult Survival (SAS)

Smolt-to-Adult Return (SAR)

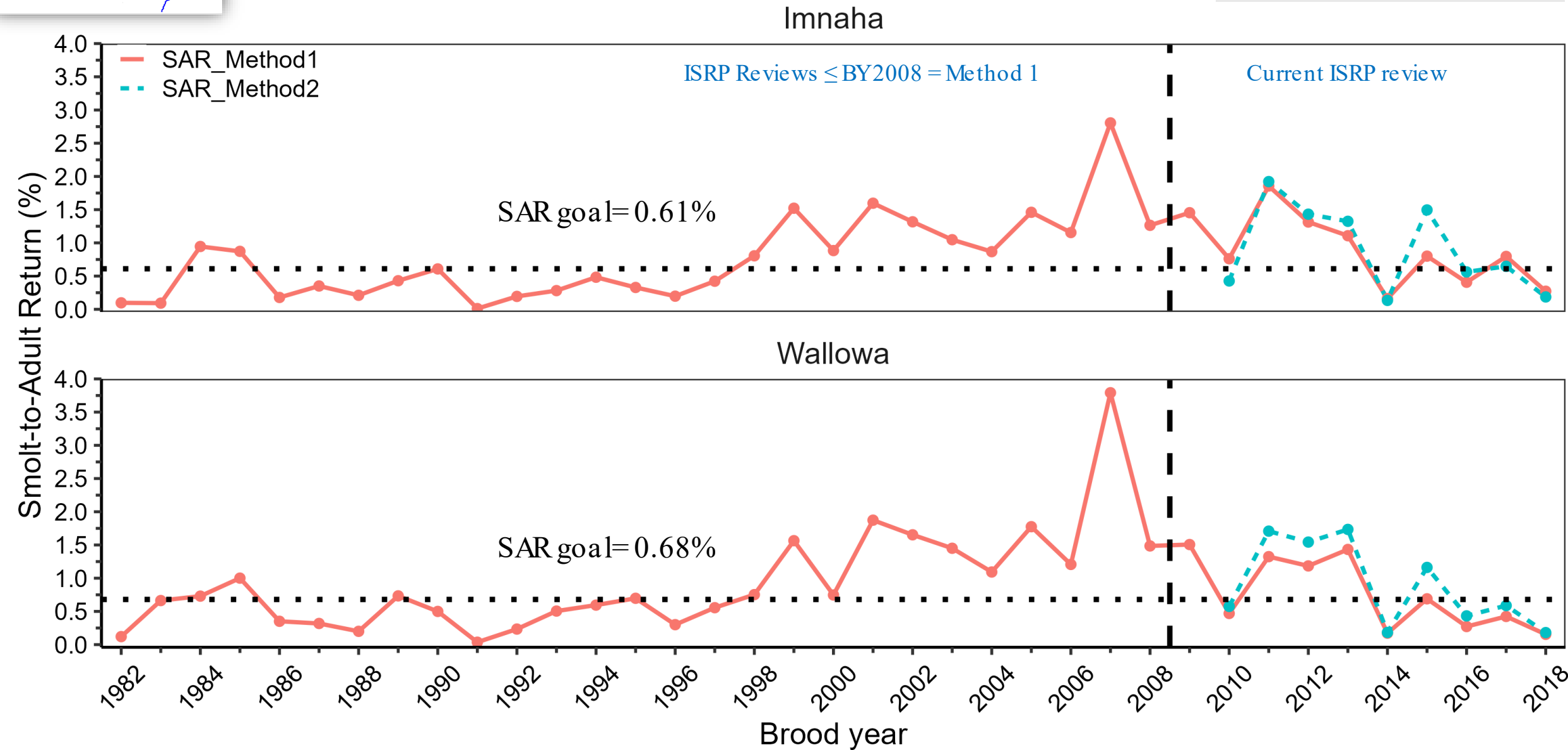
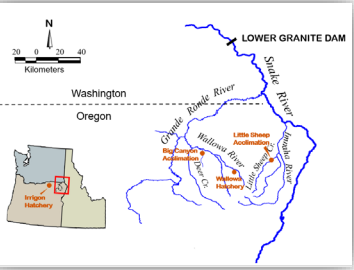
Method Type	Method Description	Columbia R. Mouth to Bonneville Dam	Bonneville Dam to Project Area	Project Area Escapement
1	Traditional Run Reconstruction	Creel (CWT)	Creel (CWT) + Stray (CWT)	Hatchery Trap + Spawning Ground + Creel (CWT)
2	Parental Based Tagging	Creel (PBT or CWT)	PIT Tag Conversion Rate	Direct PBT Estimate at Lower Granite Dam
3	Hybrid-Parental Based	Creel (PBT or CWT) ODFW = CWT below Bon	PIT Tag Conversion Rate	Hatchery Trap + Spawning Ground + Creel (CWT & PBT)

Adult returns to the Compensation Area



Smolt-to-Adult Returns: A methods shift?

Method 1 < Method 2

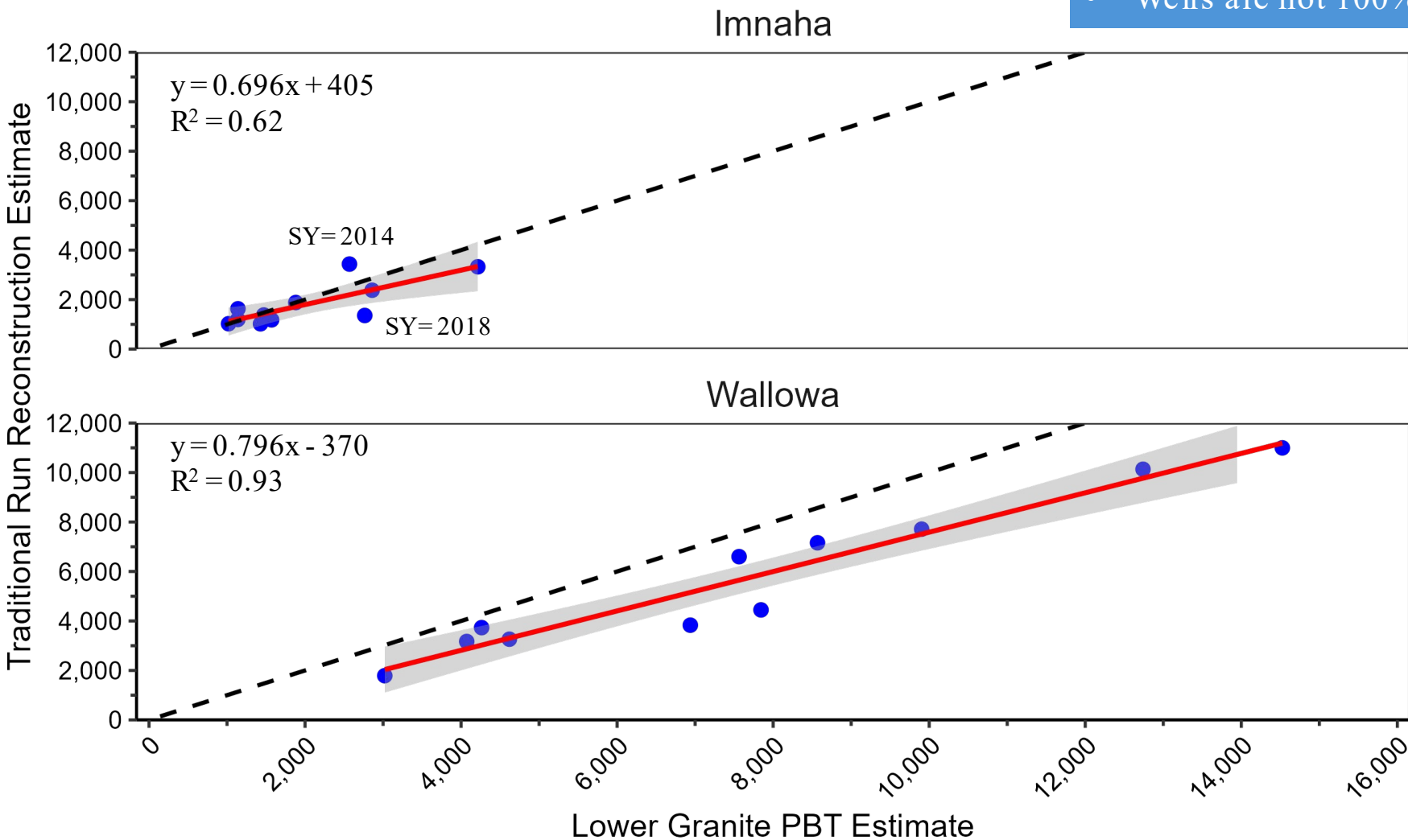


Smolt-to-Adult Return (SAR)		
Method Type	Method Description	Project Area Escapement
1	Traditional Run Reconstruction	Hatchery Trap + Spawning Ground + Creel (CWT)
2	Parental Based Tagging	Direct PBT Estimate at Lower Granite Dam
3	Hybrid-Parental Based	Hatchery Trap + Spawning Ground + Creel (CWT & PBT)

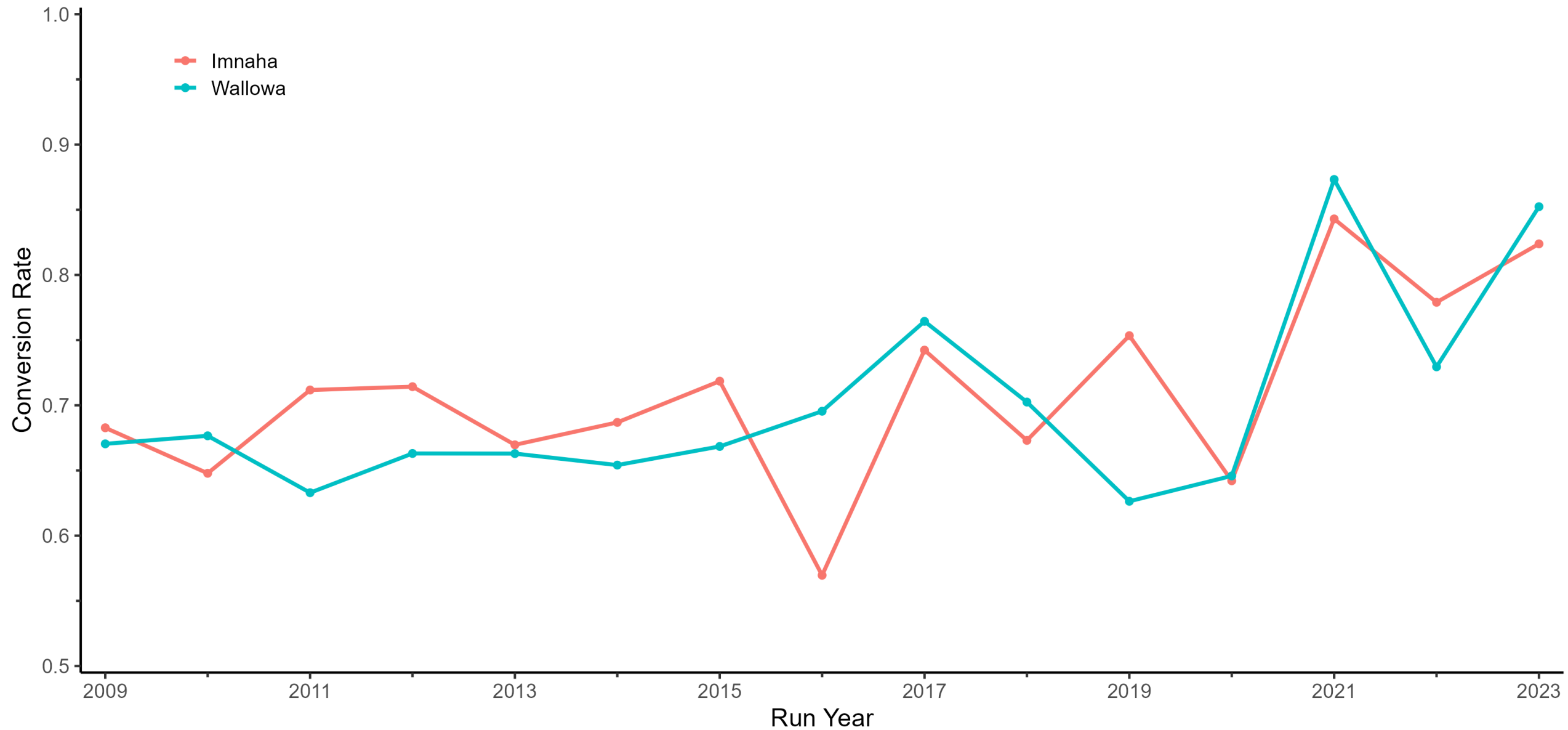
Spawn Years (2013-2023)

Method 1 vs Method 2

- Notes
- Traditional run reconstruction < PBT @ Lower Granite
 - Creel is underestimating harvest
 - Weirs are not 100% efficient in all years (e.g. flooding)

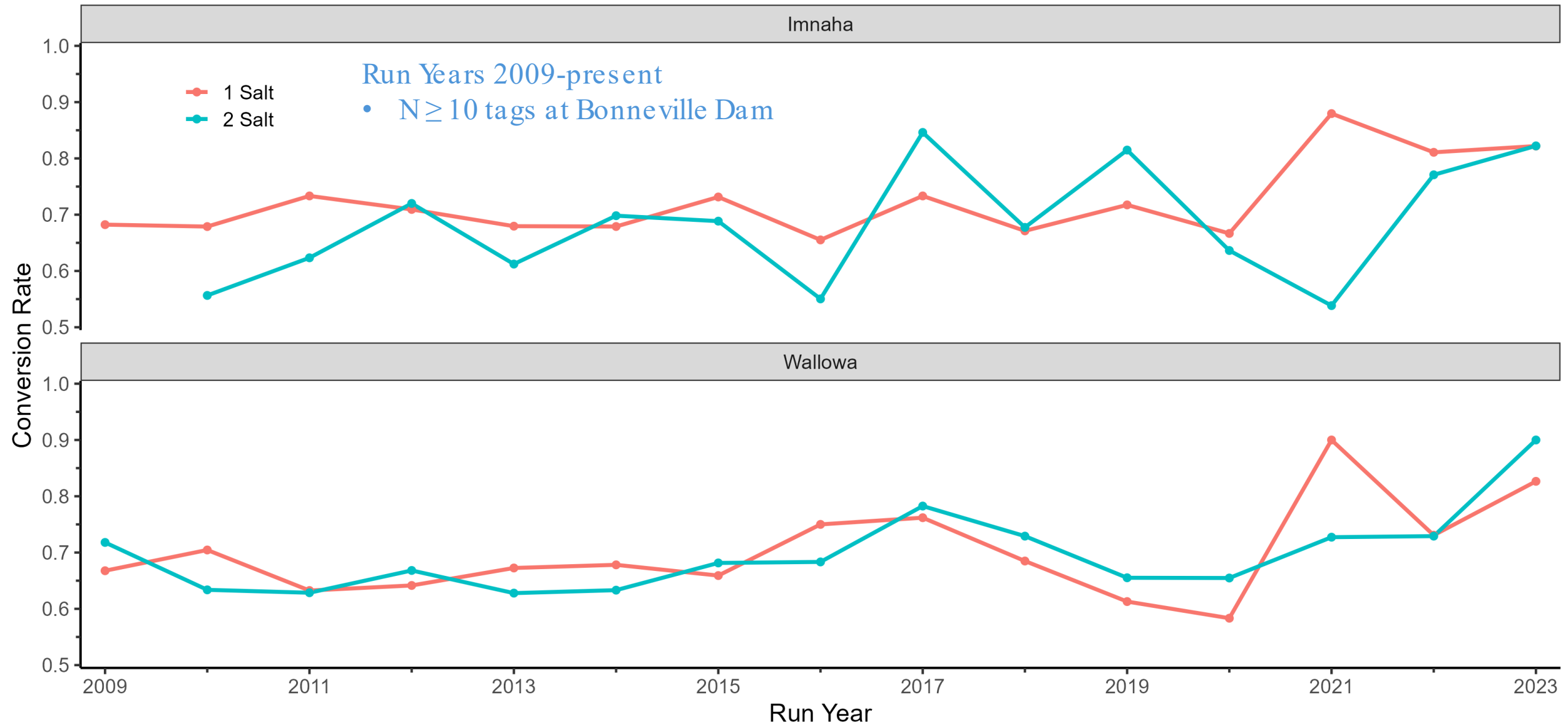


Bonneville to Lower Granite Dam: Conversion Rates



Using Stock and Age Specific PIT tag conversion rates to replicate Method 2

Bonneville Dam to Lower Granite Dam



Total Production

2:1 catch to escapement ratio

Last review



Imnaha

- Total Method1
- Total Method2
- Total Method3

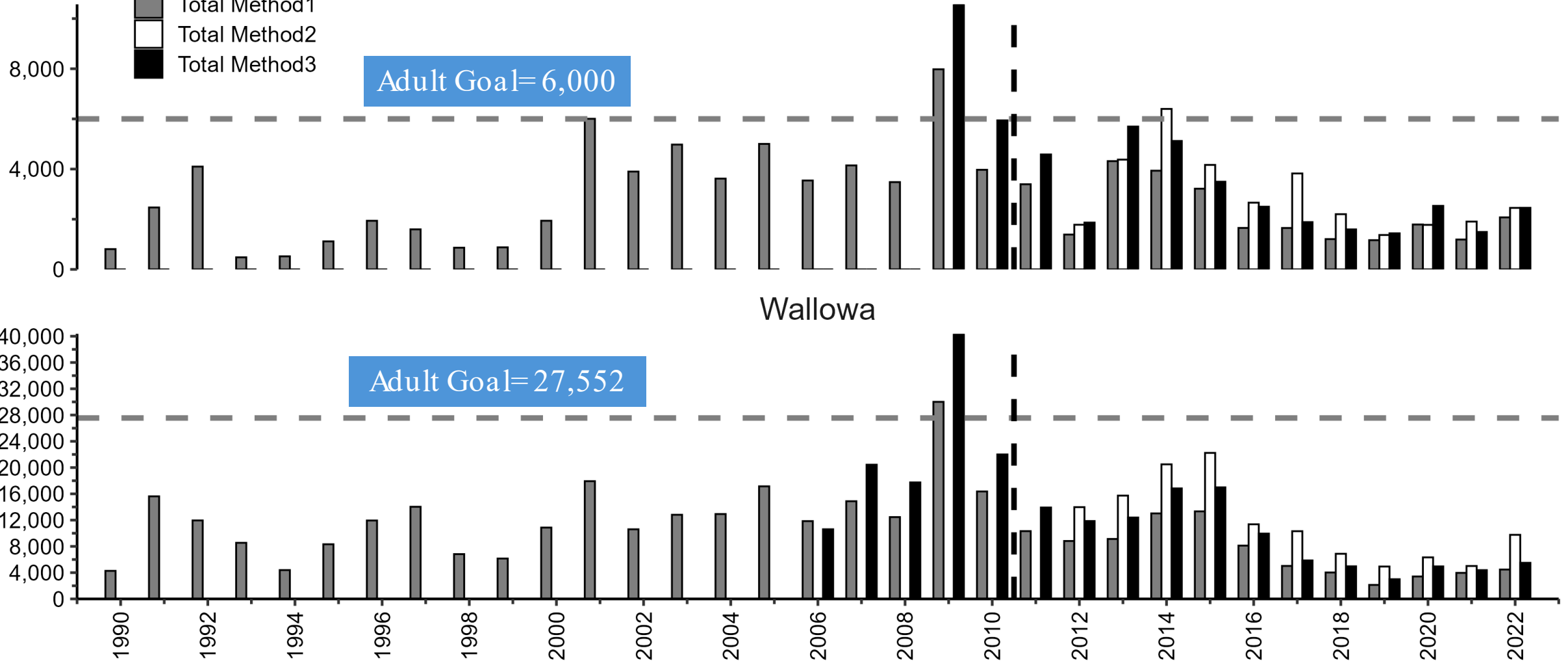
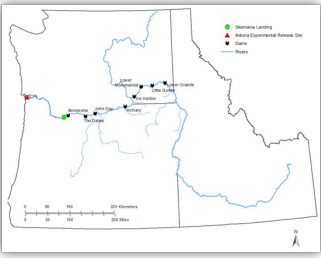
Adult Goal= 6,000

Total Adults

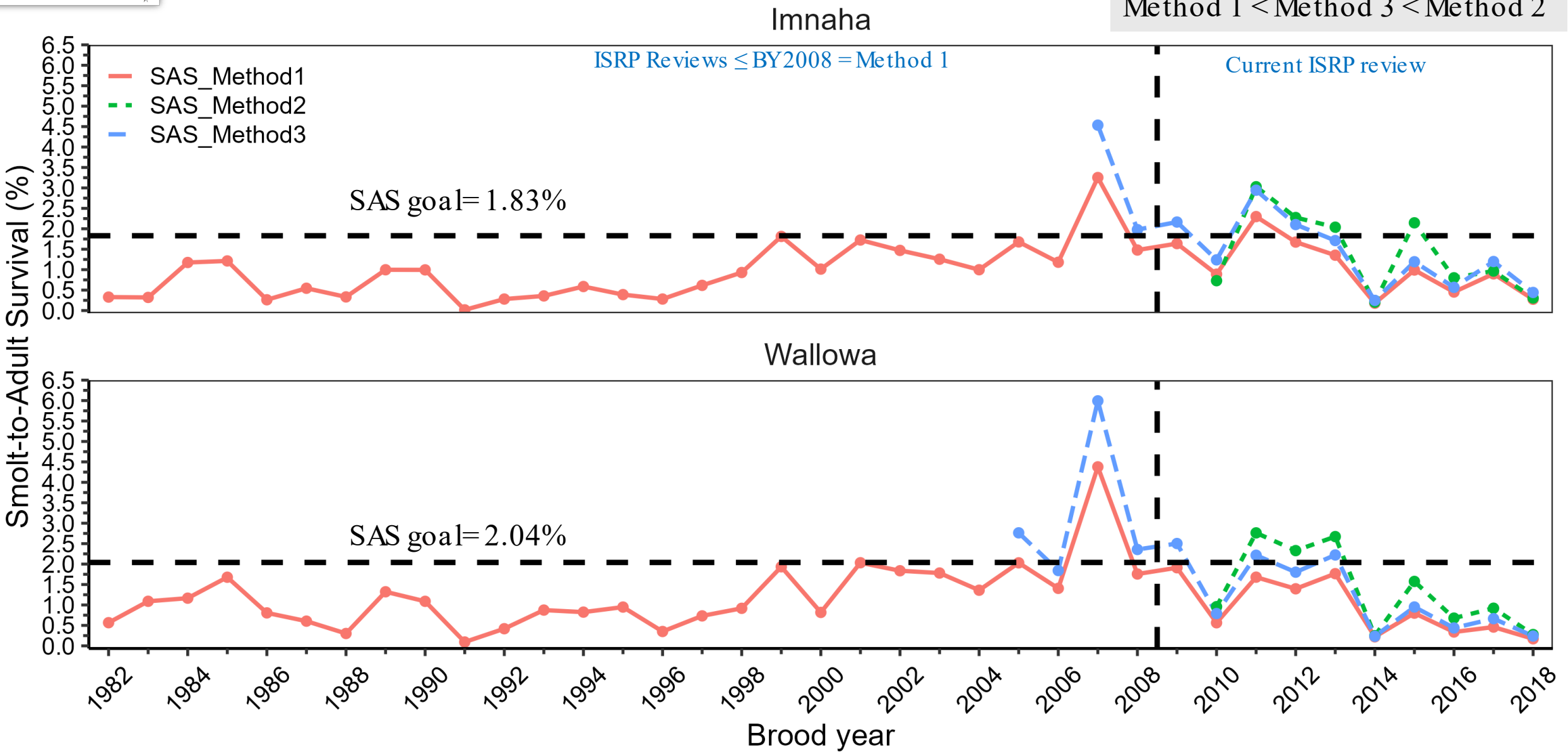
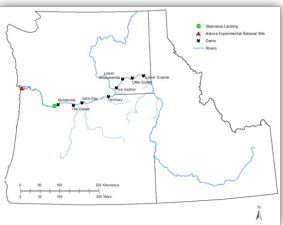
Wallowa

Adult Goal= 27,552

Bonneville Return Year



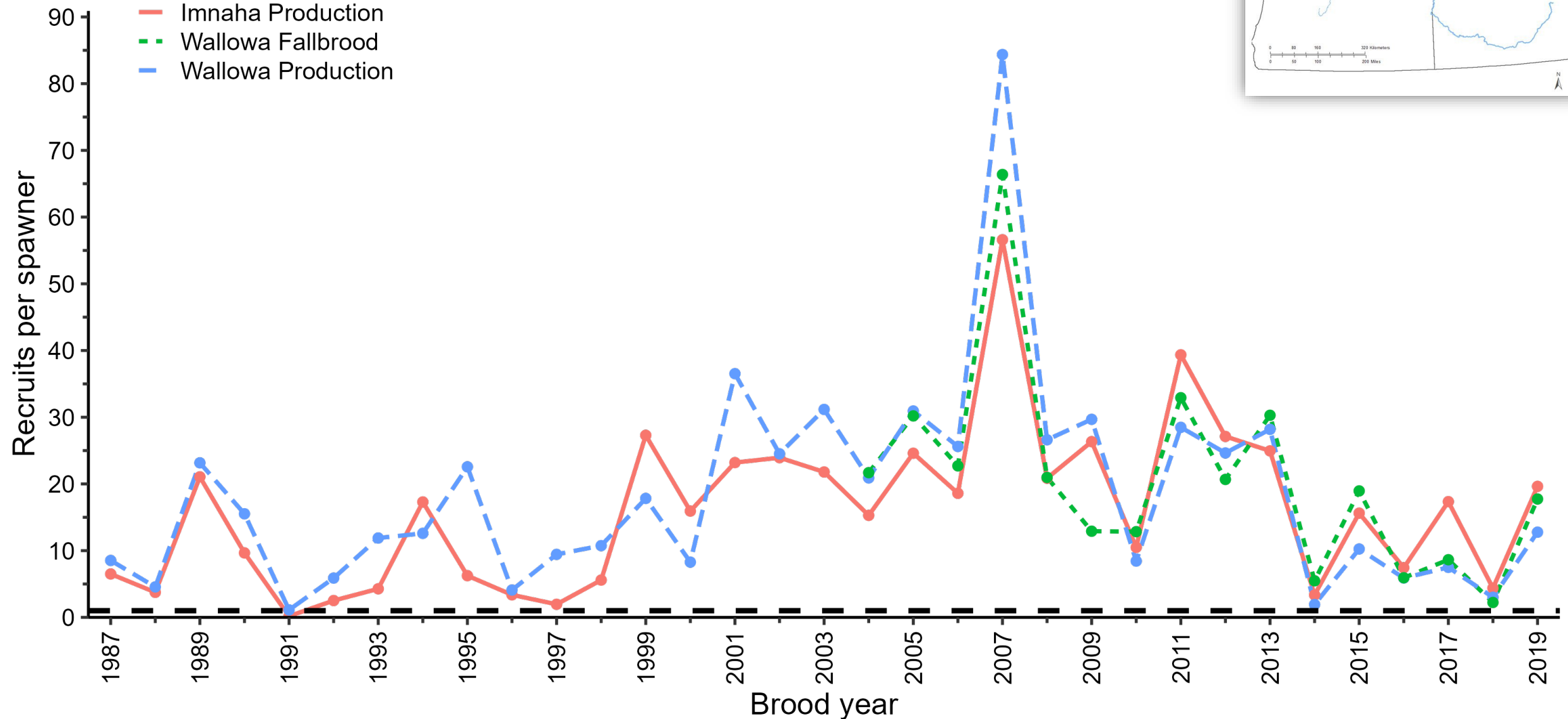
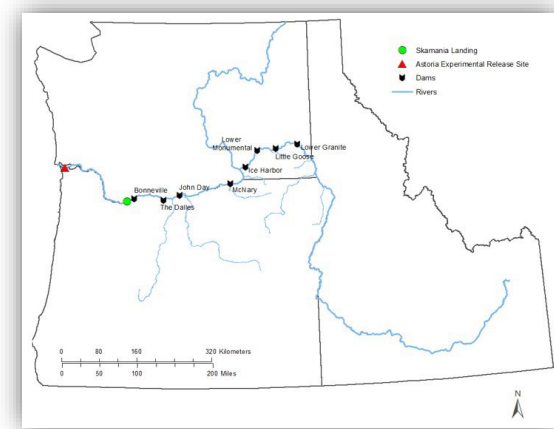
Comparing Smolt-to-Adult Survival Methods



Total Return

Recruits/Spawner:

Method 1 (Traditional Run Reconstruction)



Percent Harvest and Escapement of Imnaha Stock Releases

		<u>Brood Year</u>				<u>Mean</u>
		<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	
Ocean		0.0	0.0	0.0	0.0	0.0
Columbia River						
	Sport	8.0	0.0	0.0	0.0	2.0
	Tribal	9.3	6.4	11.3	0.0	6.8
	Stray Harvest	0.8	1.8	0.0	1.4	1.0
	Stray Rack	1.2	1.8	0.0	0.0	0.8
Snake River						
	Stray below LGD	0.0	0.0	0.0	0.0	0.0
	Stray above LGD Rack	0.0	0.0	0.0	0.0	0.0
	Sport below LGD	0.0	0.0	0.0	0.0	0.0
	Sport above LGD	28.0	24.6	57.3	56.9	41.7
	Imnaha Sport	0.9	5.5	6.3	9.6	5.6
Escapement to Weir		51.8	59.8	25.1	32.1	42.2

Percent Harvest and Escapement of Wallowa Stock Releases

		<u>Brood Year</u>				
		<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>Mean</u>
Ocean		0.0	0.0	0.6	0.2	0.2
Columbia River						
	Sport	3.9	10.0	0.7	1.5	4.0
	Tribal	6.3	10.0	0.7	1.5	5.1
	Stray Harvest	2.5	5.2	0.0	0.0	1.9
	Stray Rack	0.8	1.6	1.0	2.7	1.5
Snake River						
	Stray below LGD	0.0	0.0	0.0	0.0	0.0
	Stray above LGD Rack	0.1	0.0	0.0	0.0	0.0
	Sport below LGD	0.5	0.0	0.1	0.2	0.2
	Sport above LGD	21.2	23.9	25.5	31.6	25.5
	Wallowa Sport	17.4	10.0	20.6	24.1	18.1
Escapement to Weir		47.3	46.4	46.2	33.8	43.4

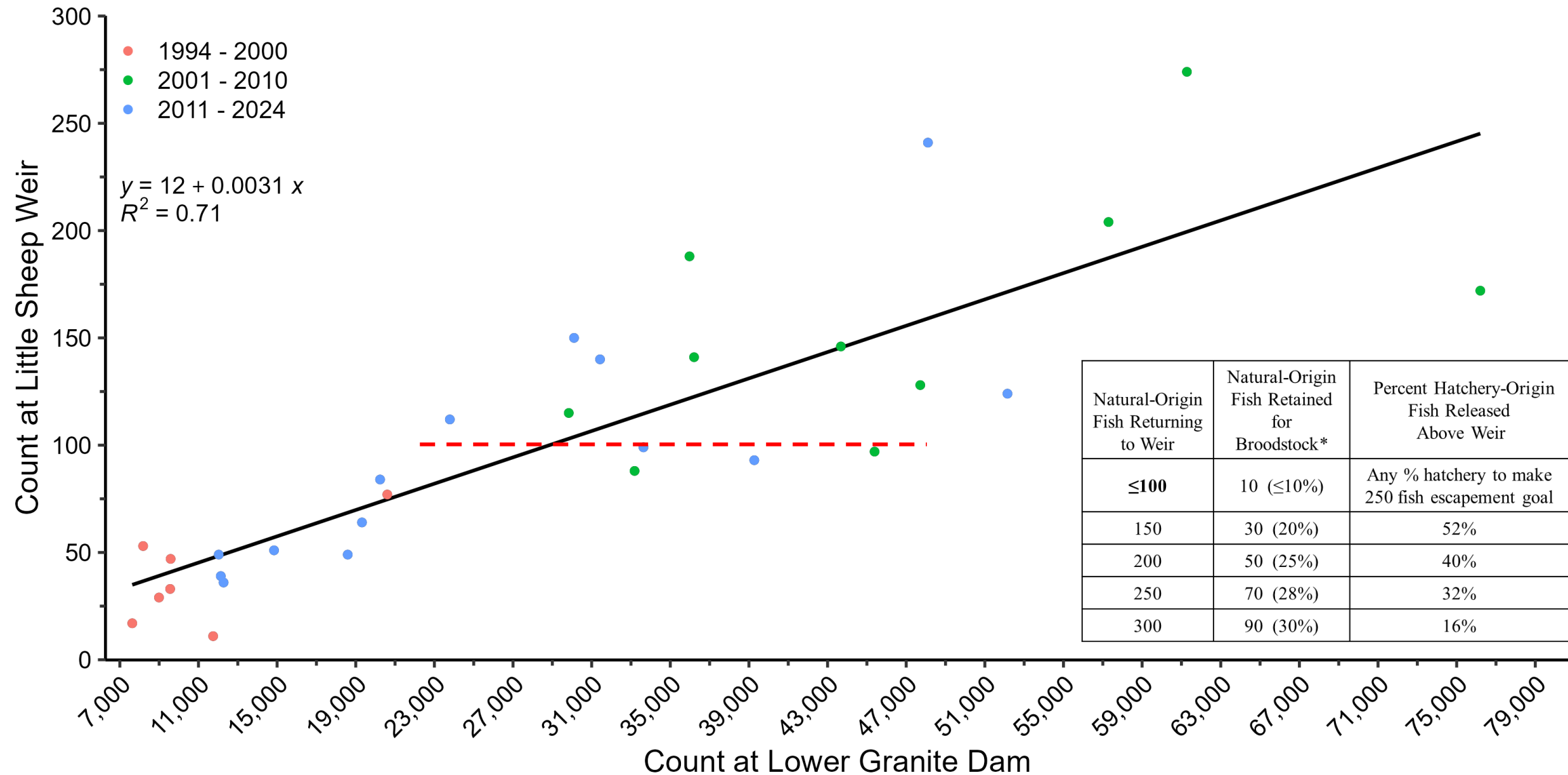
Imnaha Program: Little Sheep Facility

- May 2018 flooding
- Devils Gulch instability
- Emergency smolt releases
- End of sex ratio sampling

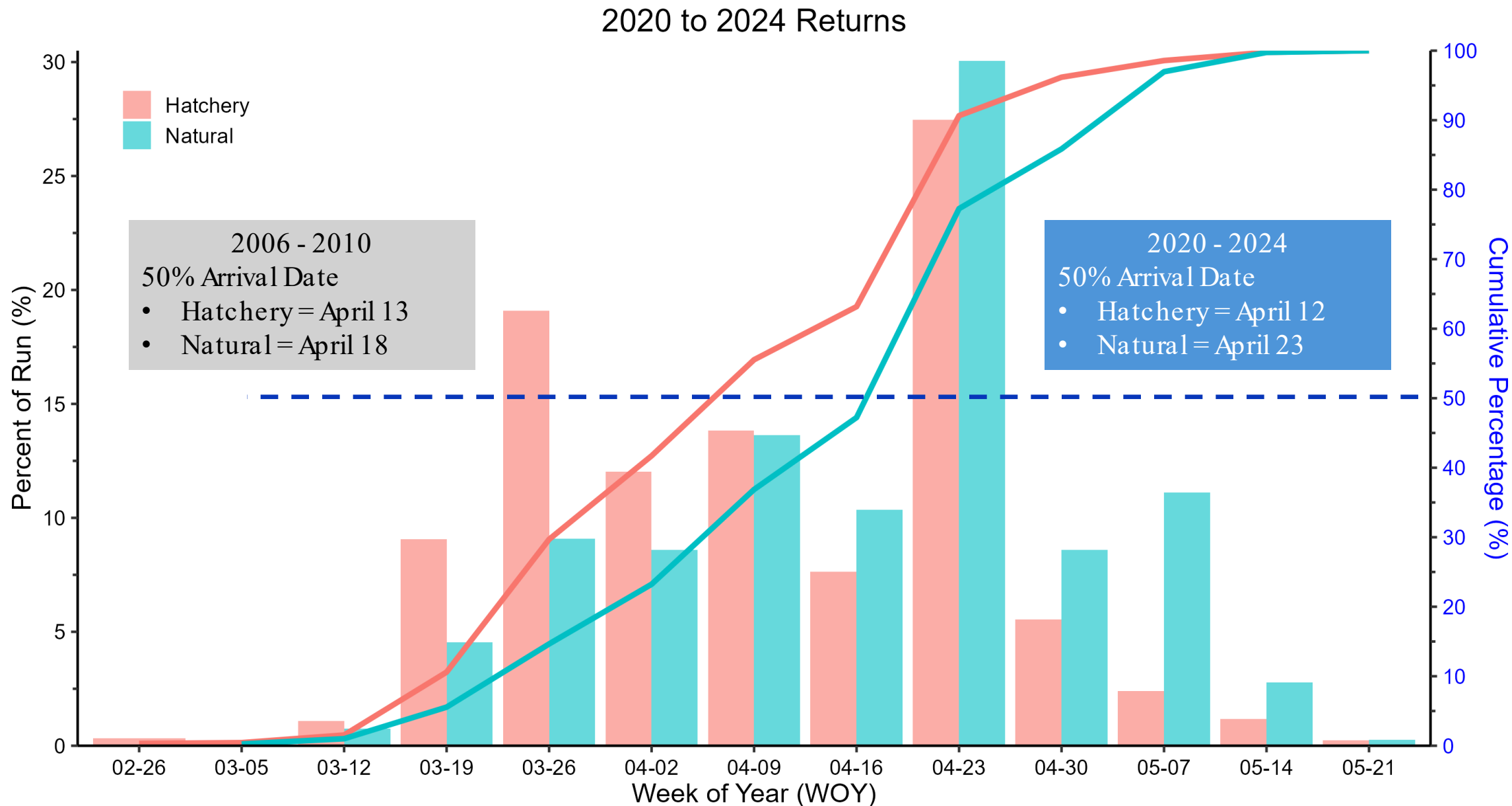


Wild Steelhead

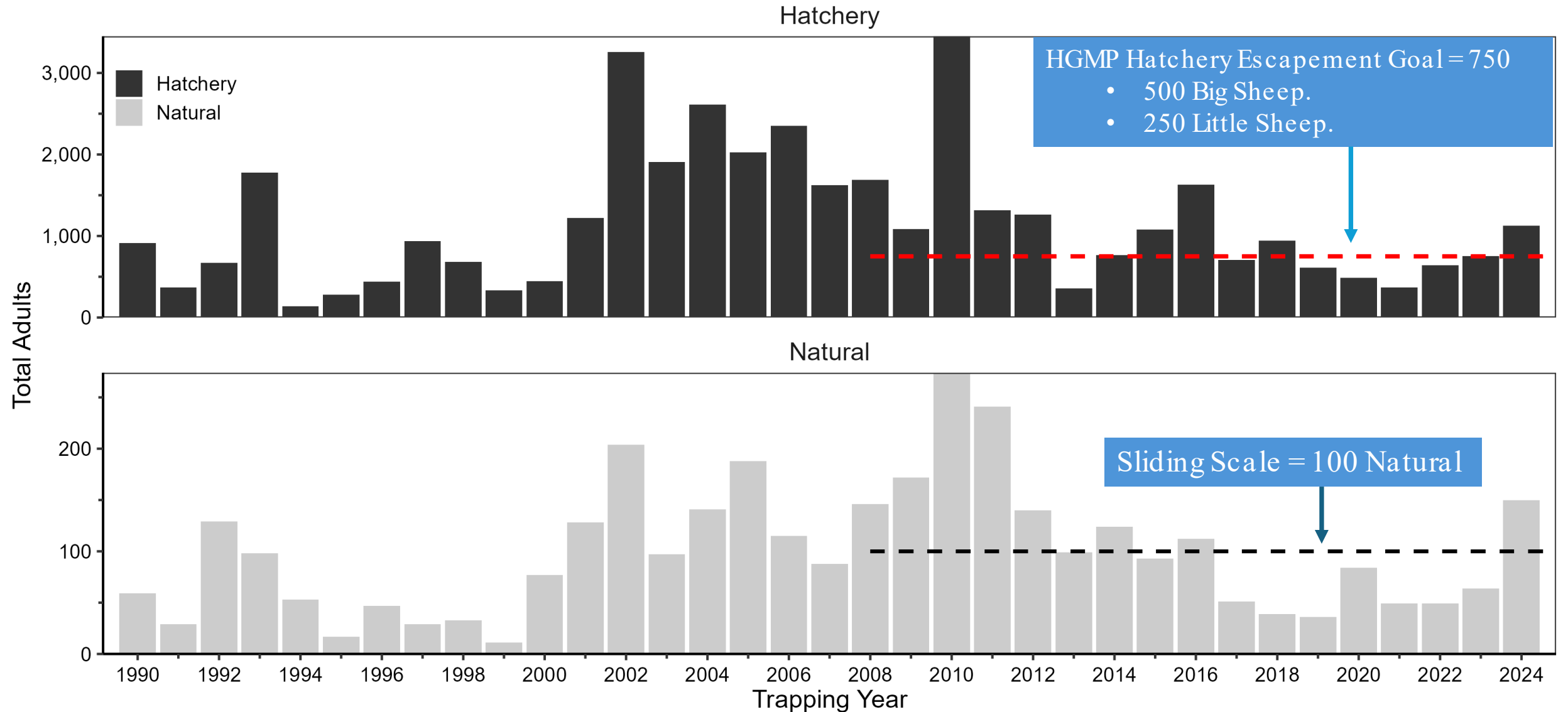
Lower Granite Dam vs Returns to the Little Sheep Facility



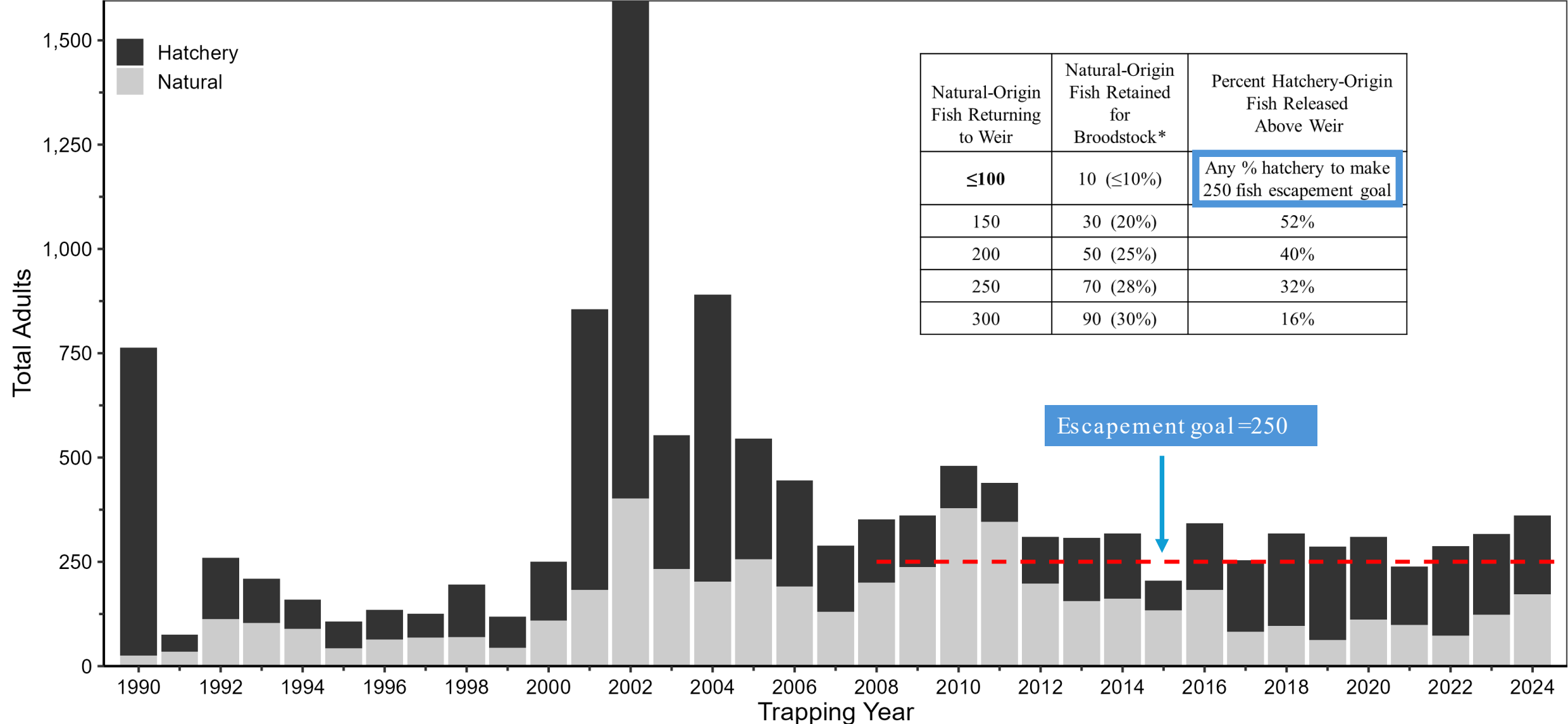
Run Timing to the Little Sheep Facility (2020 to 2024)



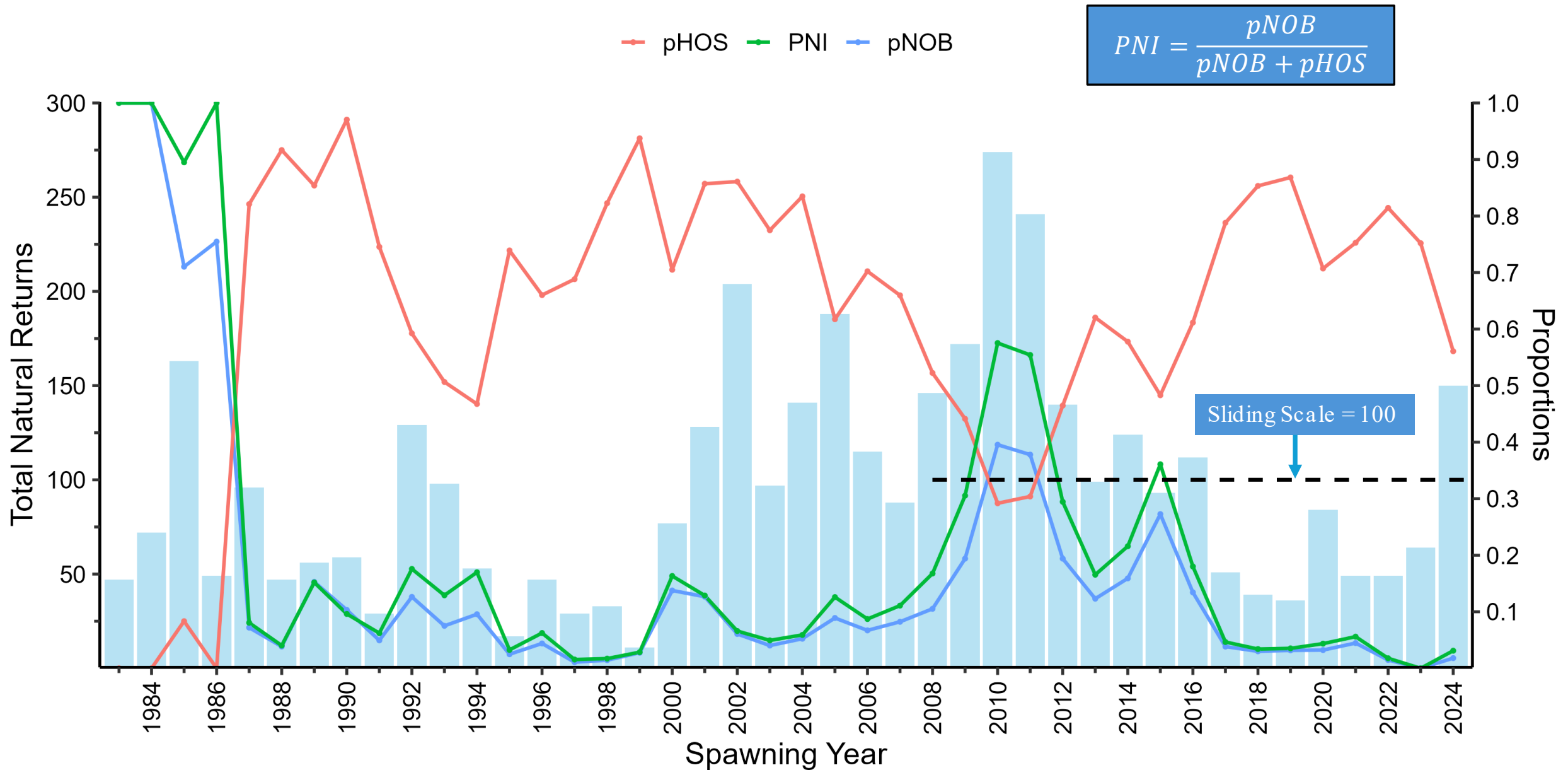
Trapped Adults at the Little Sheep Facility



Trapped Adults at the Little Sheep Facility



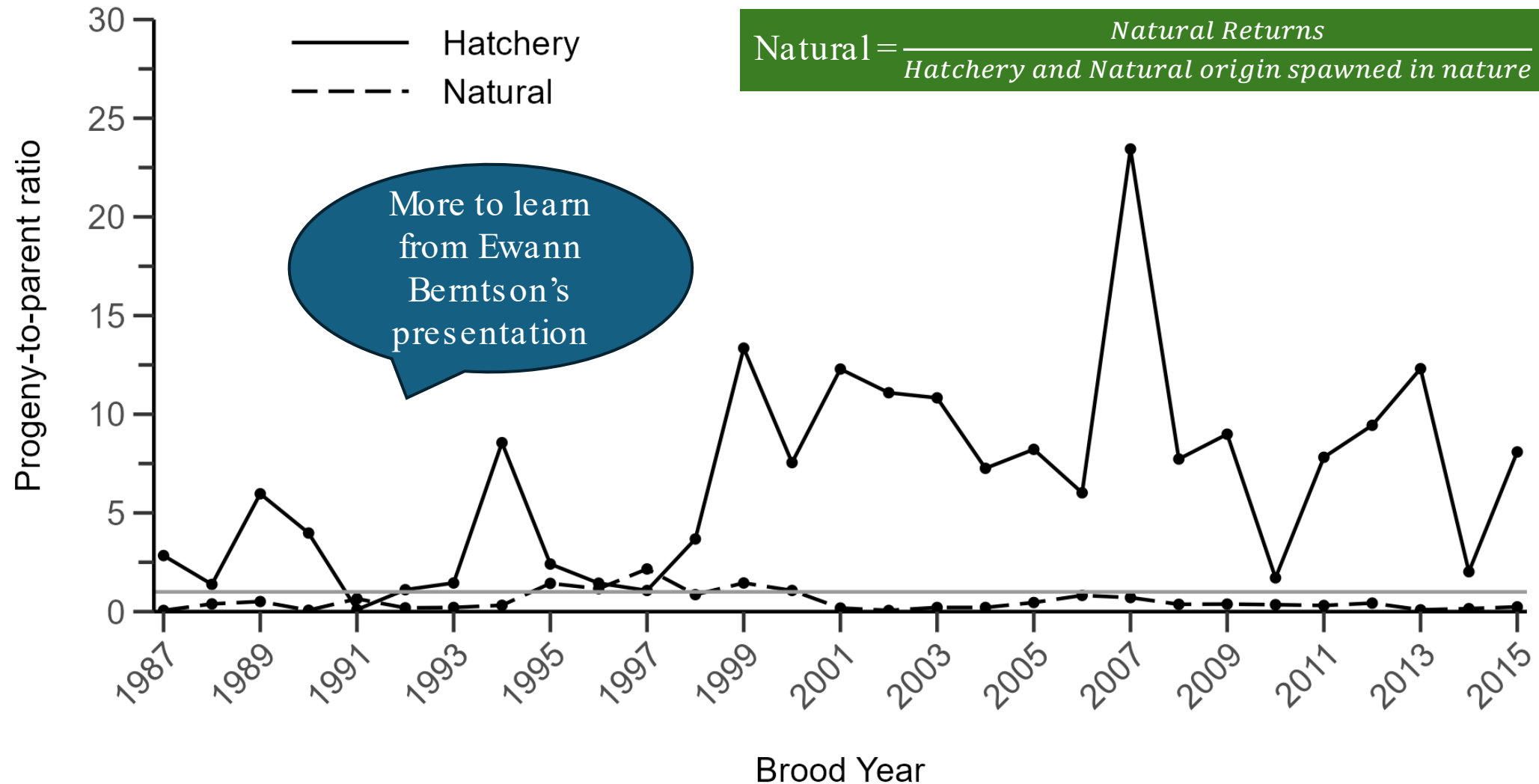
Broodstock Management & Natural Spawning



Return to Little Sheep Trap: Progeny-to-Parent

$$\text{Hatchery} = \frac{\text{Hatchery Returns}}{\text{Spawned Broodstock}}$$

$$\text{Natural} = \frac{\text{Natural Returns}}{\text{Hatchery and Natural origin spawned in nature}}$$



Wallowa Stock

- Angler caught -> Fallbrood
 - Areturn to Angler caught
- Reciprocal study with WDFW
- November transfer (BY20-present)
- Residual work
- Spring flooding (2017 Deer Cr)
- End of adult Steelhead Spawning ground surveys in GR basin.
- Changes to sexratio sampling



Increased harvest of anadromous hatchery steelhead, *Oncorhynchus mykiss* (Walbaum), through return timing manipulation

L. R. Clarke | M. W. Flesher | W. J. Knox[†] | R. W. Carmichael

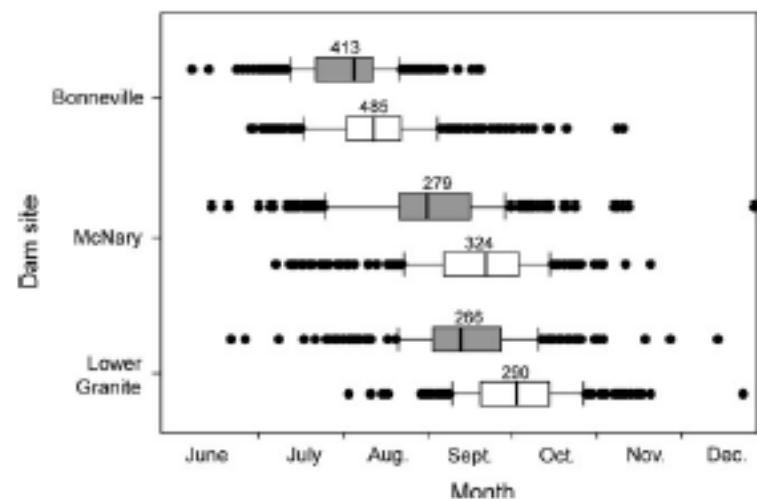


FIGURE 3 Adult return timing at Bonneville, McNary and Lower Granite dams based on PIT tag recoveries of the early arriving (grey) and standard strain (white) steelhead in return years 2006-2012. Boxes represent the interquartile range containing 50% of the detections, vertical lines within the boxes are the median, whiskers extend to the 10th and 90th percentiles and solid circles indicate outlier values. The number of PIT tag recoveries by dam location is above the boxes

Key findings for progeny from Angler Caught Broodstock

- ✓ Earlier Arrival Time
- ✓ Increased contribution to Lower Grande Ronde fishery

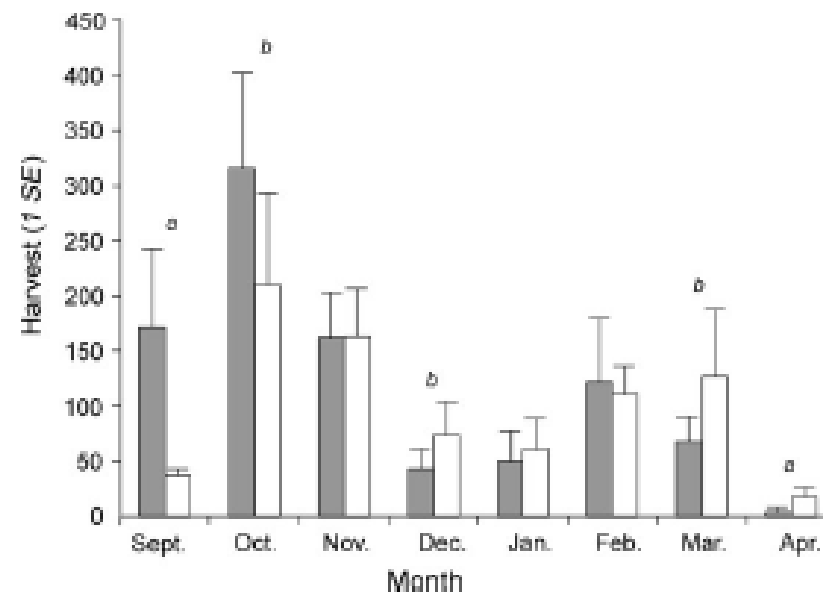
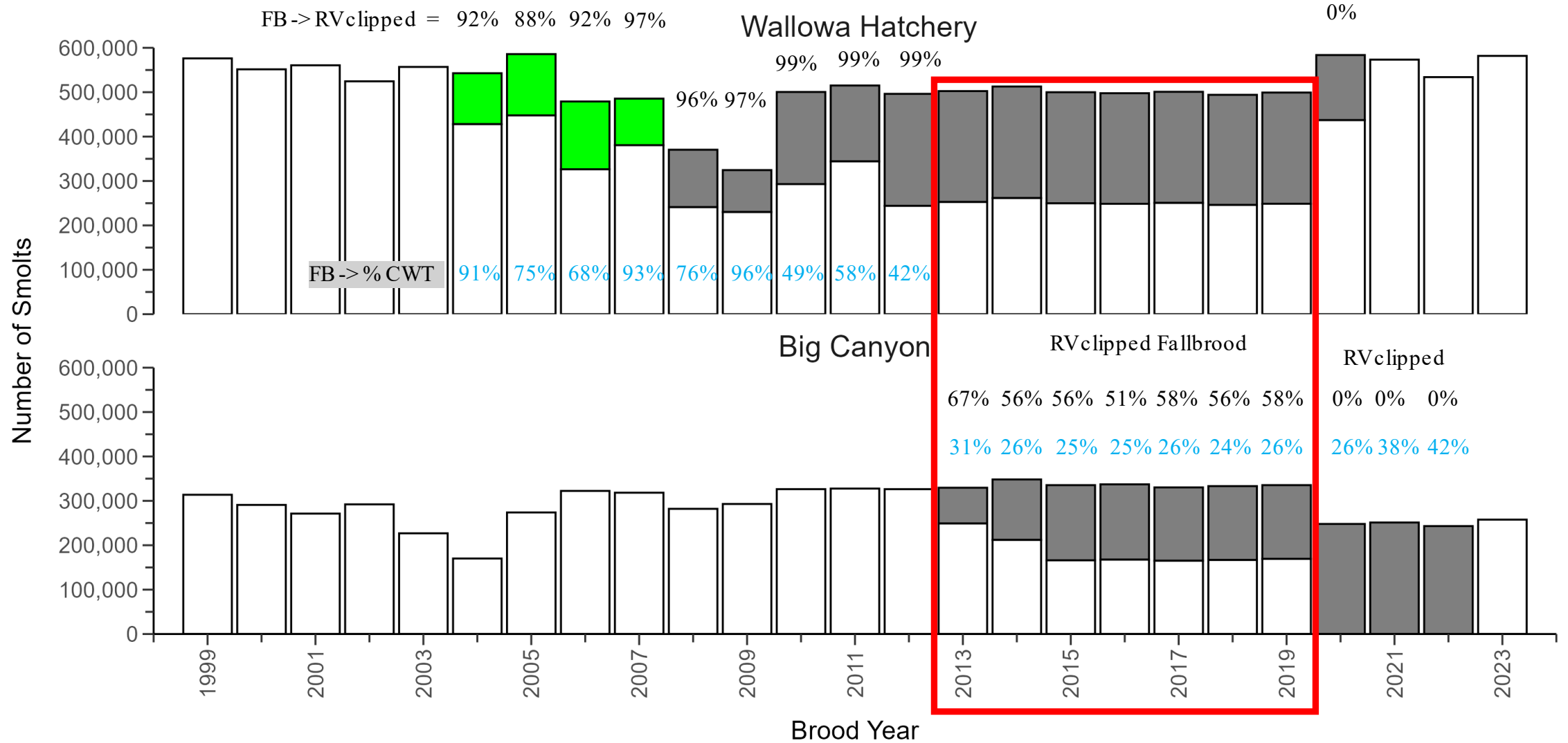


FIGURE 5 Estimated number of steelhead harvested monthly in the Grande Ronde River basin of the early arriving (grey) and standard strain (white), run years 2006-2007 to 2010-2011. Letters above the bars denote a large (a) and medium (b) effect size. Error bars = 1 SE

Wallowa Stock overall
CWTtag rates for BYs
2004-2023 = 27-39%

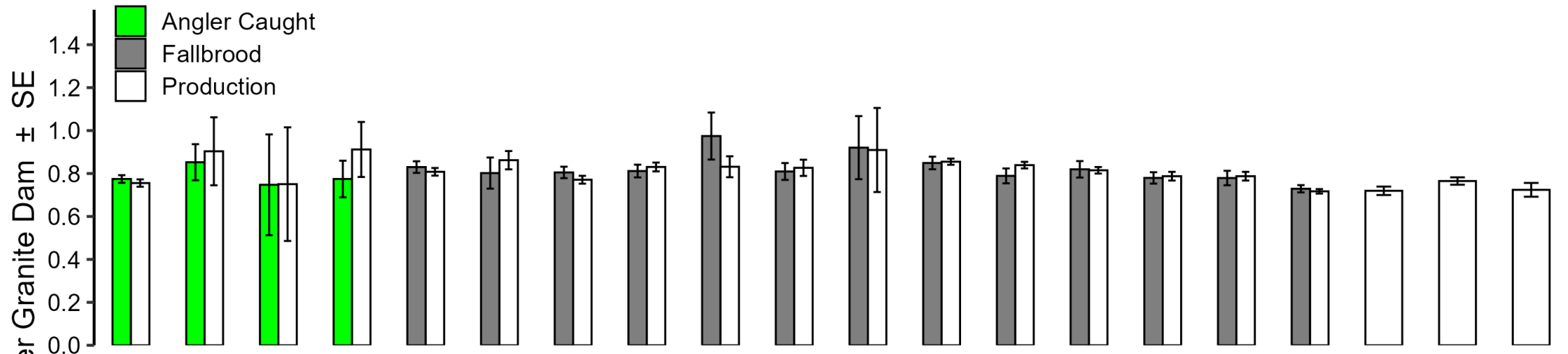
Smolt Releases by Facility

Angler Caught Fallbrood Production

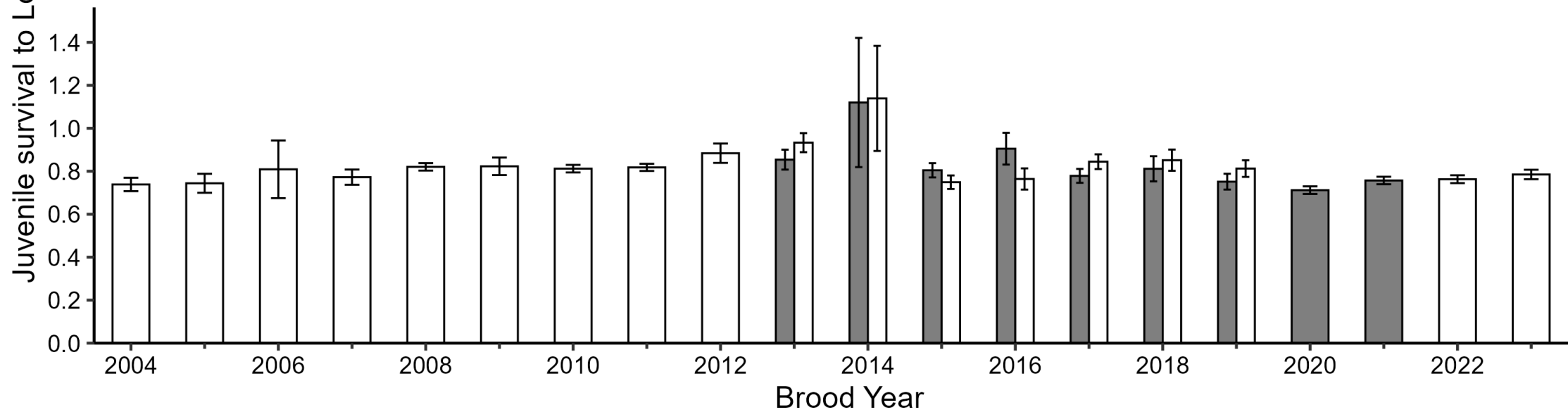


Juvenile Survival to Lower Granite Dam for Fallbrood and Production Smolts

Wallowa Hatchery



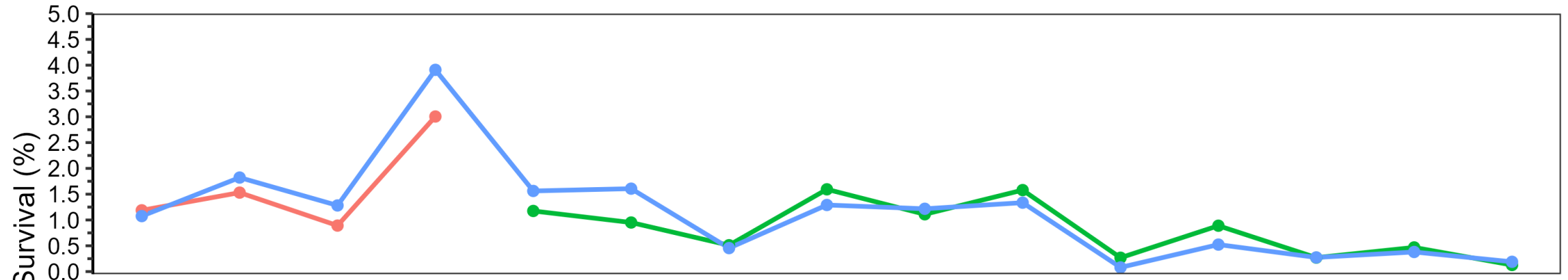
Big Canyon



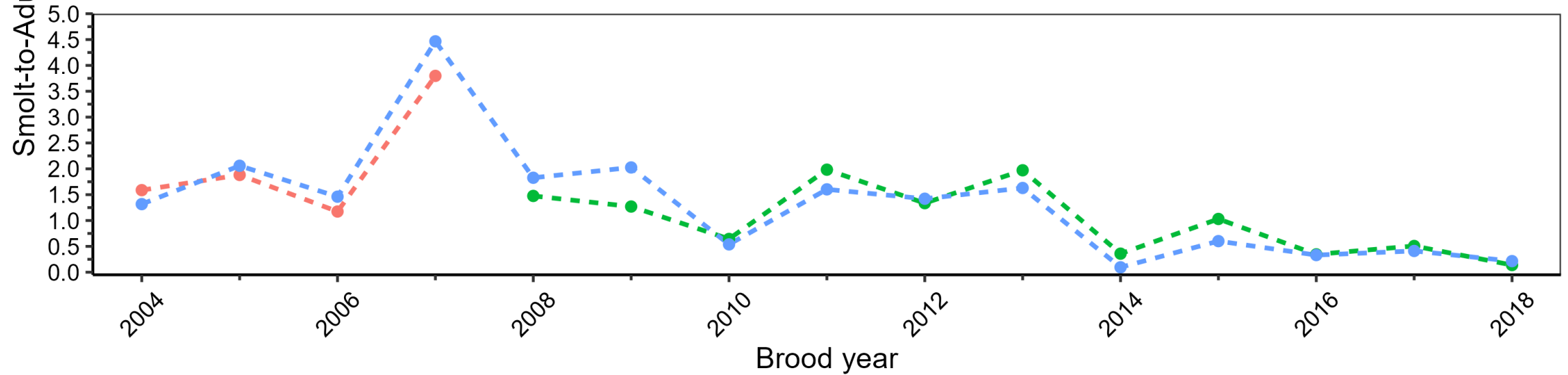
Comparing SAR and SAS rates: Method 1

Angler Caught Fallbrood Production SAR Method 1 SAS Method 1

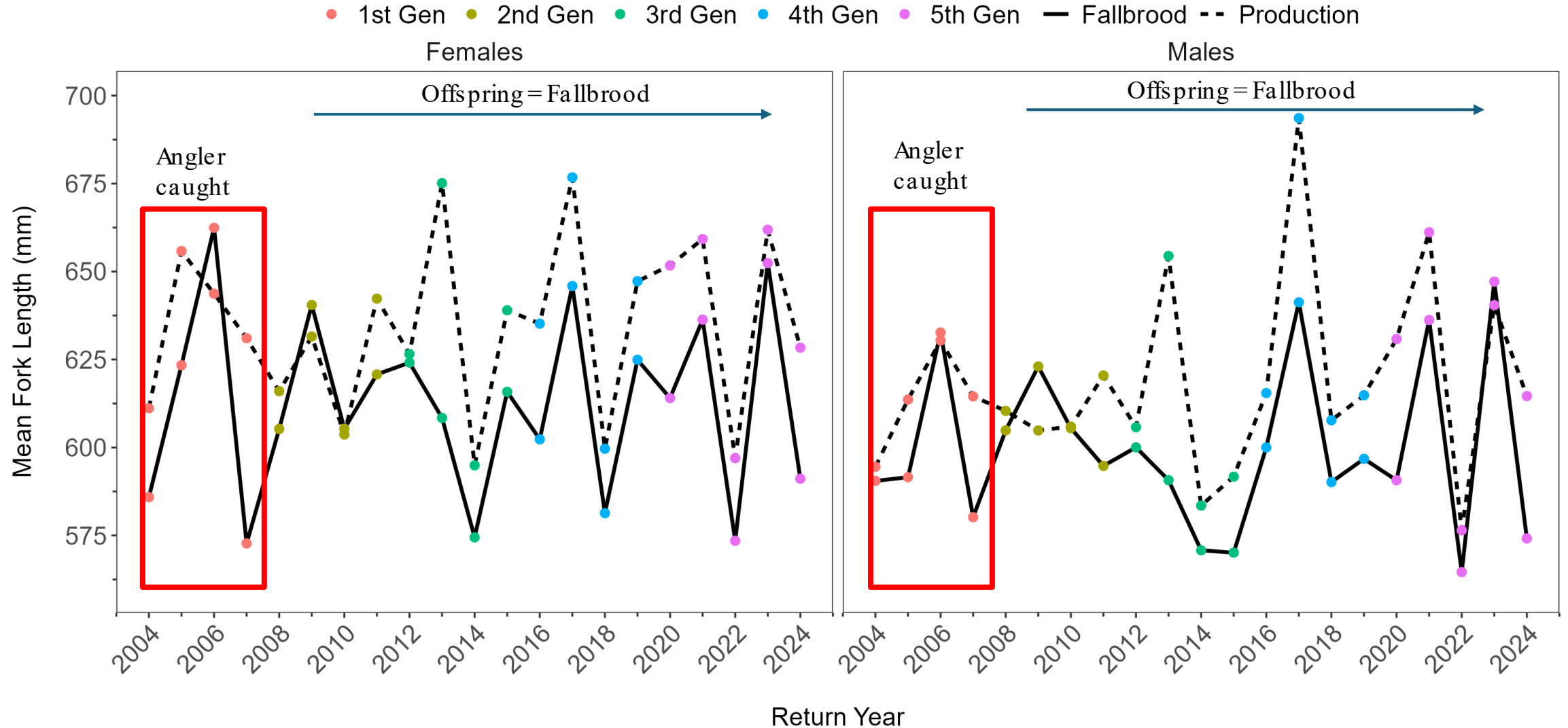
SAR Method 1



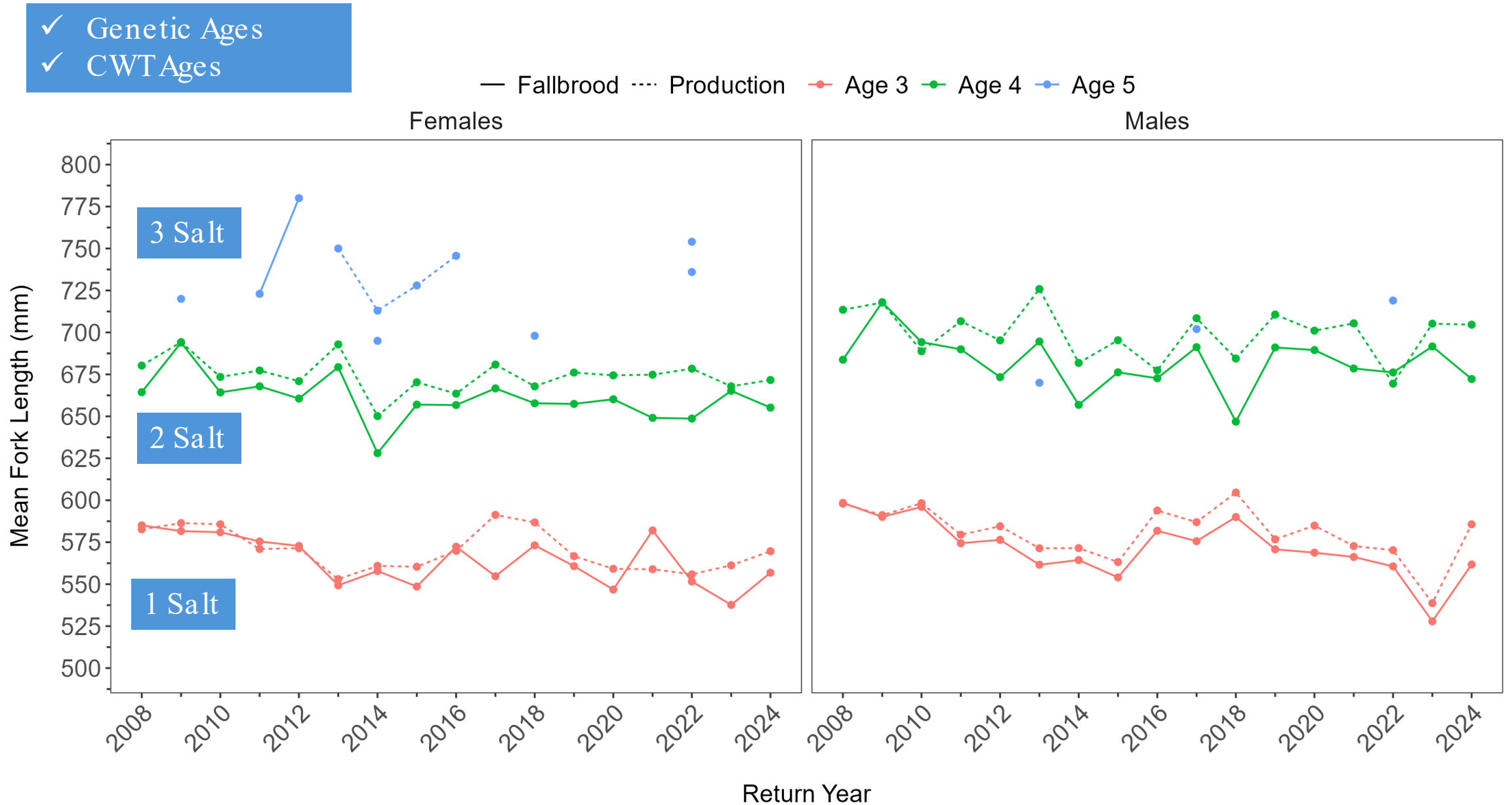
SAS Method 1



The talk around the Rack: “Those fallbrood fish look smaller...”



Total Known Age Returns

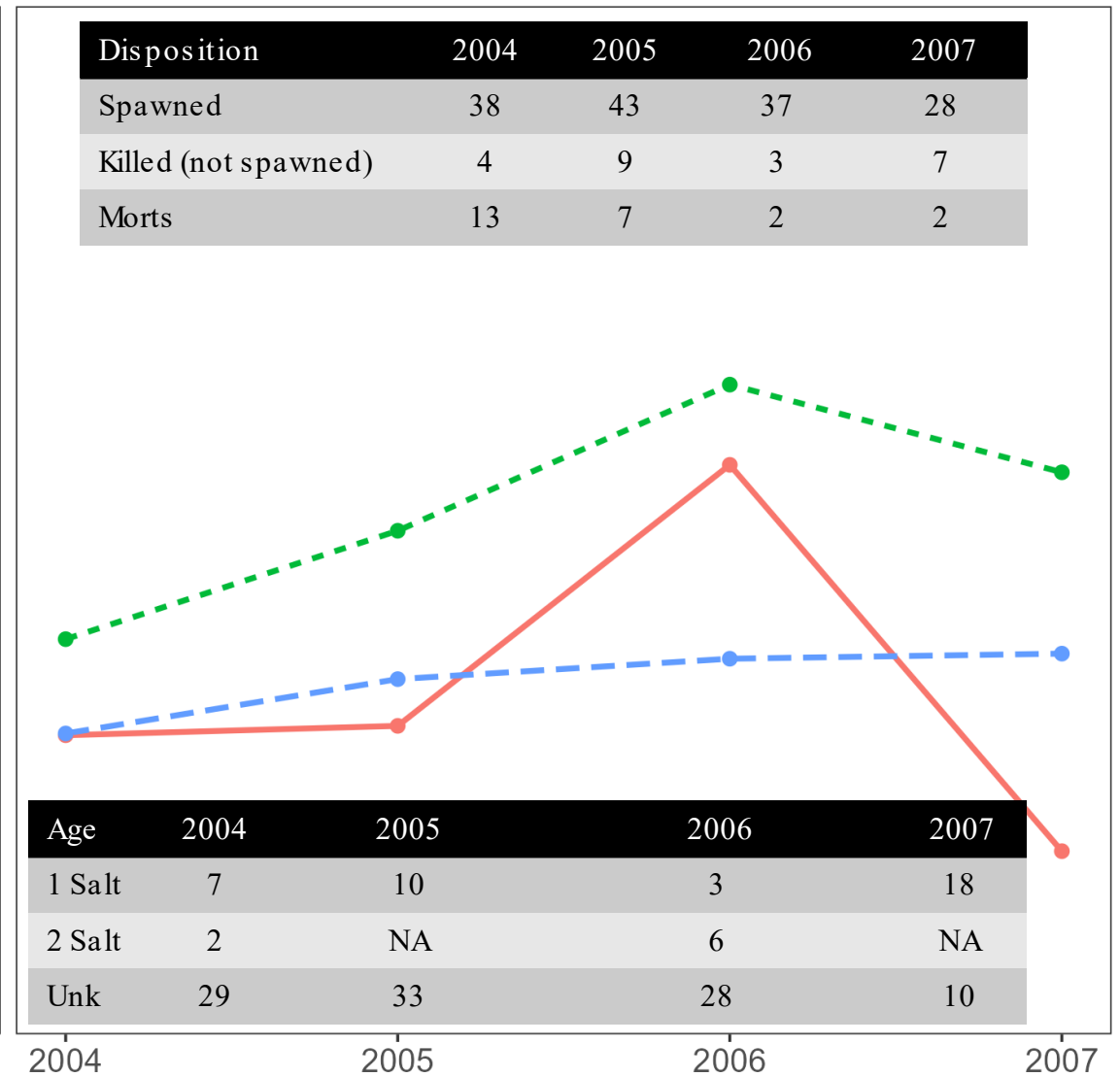


Broodstock comparison: Back to the original evaluation

Angler Broodstock Production Broodstock Production Not Spawned

Females

Males



Return Year

Broodstock: Mean Length and Known Age

Known Ages (CWT or genetic) for spawned adults

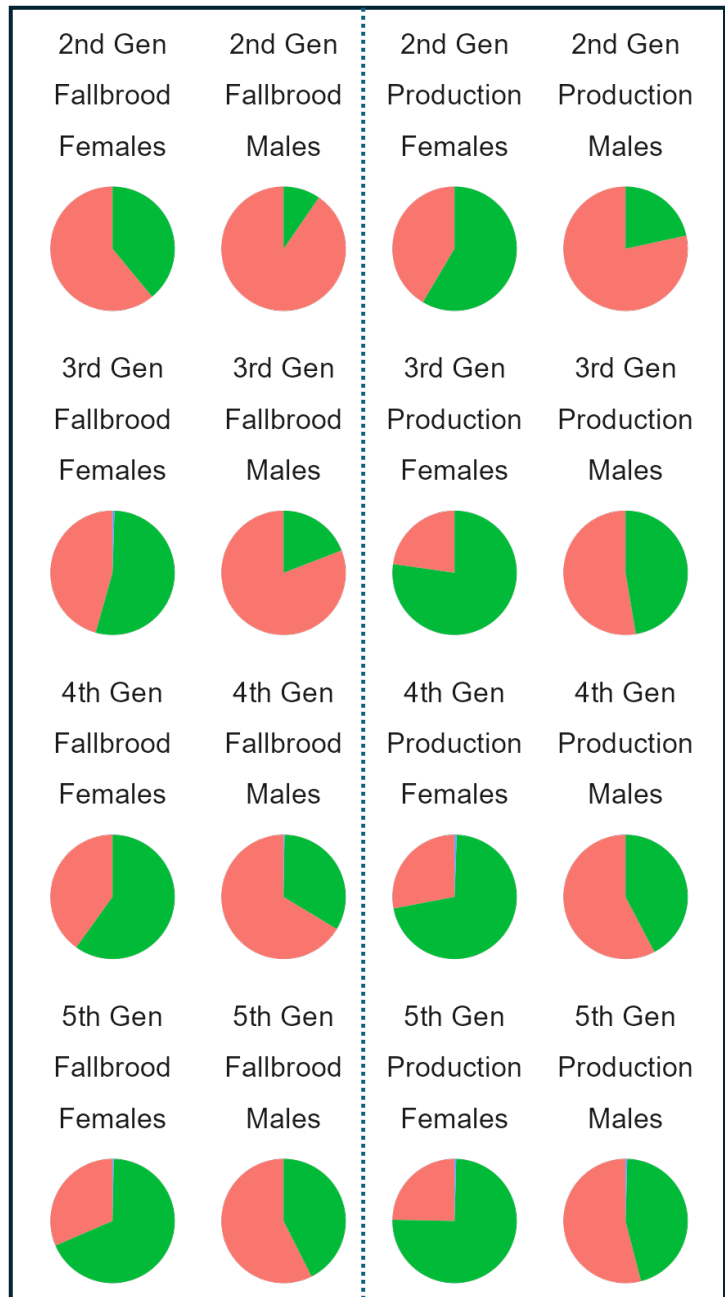
— Fallbrood Production — Age 3 — Age 4 — Age 5

Females

Males



Age ■ Age 3 ■ Age 4 ■ Age 5



Average total age for hatchery adult steelhead used for Broodstock from 2008 to 2024.

- Females spawned from production releases were older.
- Fallbrood spawned younger males.
- Age composition changed over time.

Conclusions to Fallbrood comparisons

- ✓ Similar juvenile survival to Lower Granite
- ✓ SAR/SAS similar -> slight edge to fallbrood
 - ❖ Not adjusted to a common age
- Fallbrood returned
 - Smaller size
 - Younger age
- Consider age structure of “founding” parents?

November Transfer: Evaluating tradeoffs

Irrigon Fish Hatchery
Well Water 10.5 to 13.9 °C



Wallowa Acclimation Ponds
Surface water <11.9°C
Reared at lower density



Typical releases

Rearing on Well Water
@ Irrigon (11 months)

Novel releases

Rearing on surface water
@ Wallowa Acclimation
(4.5 month)

ESA impacts: hatchery
trout spawning in
nature?

Popular adult
steelhead fishery

Popular local trout
fishery ± residuals

SAR rates regularly
exceed 1%

± SAR rates?

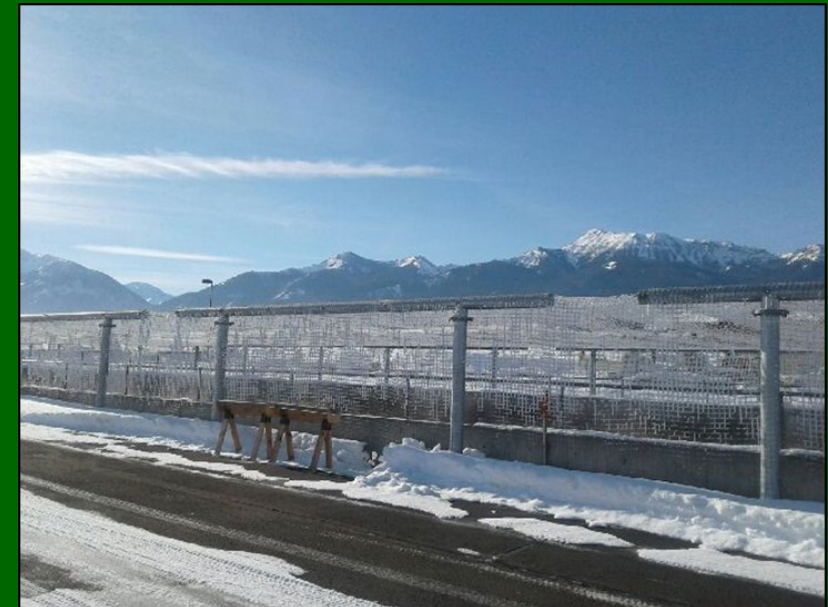
Pre-Smolt growth rates and release size

NOVEMBER TRANSFER TO WALLOWA: BY20-PRESENT

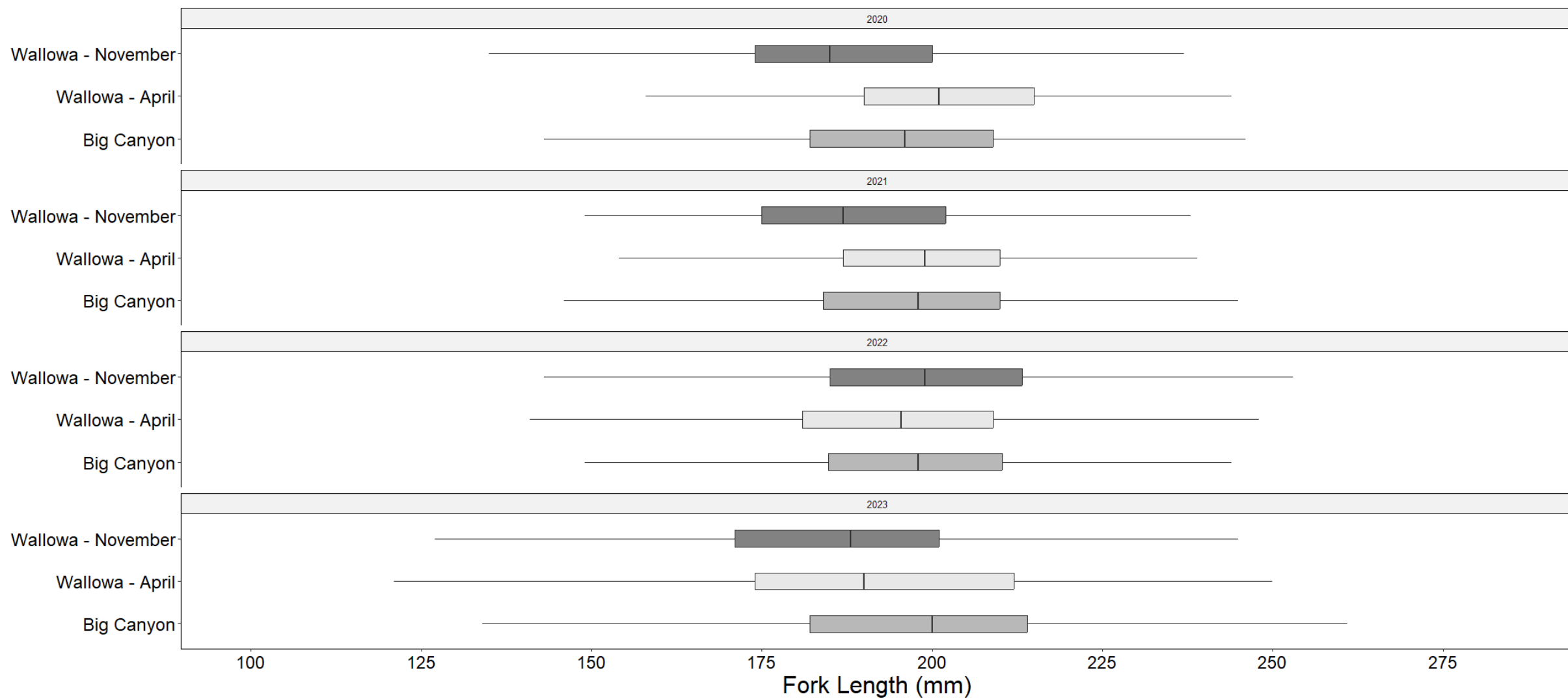
- ✓ NECESSITATED BY SPACE, SHRINKING AQUAFER AT IRRIGON FISH HATCHERY & WATER ISSUES @ UMATILLA HATCHERY (A HOSE LENGTH AWAY)
- ✓ 3 MONTHS EARLY

Release group	Transfer Date	Release Date	Time at Facility	# Smolts
Wallowa- early	15-17 Nov	1 April	4.5 months	400,000
Wallowa- late	5-6 April	16-26 April	2-3 weeks	160,000
Big Canyon	16-17 March	8-11 April	1 month	240,000

- IRRIGON- WELL WATER
10.5-13.9 °C
- WALLOWA- SURFACE
WATER 0-11.9 °C

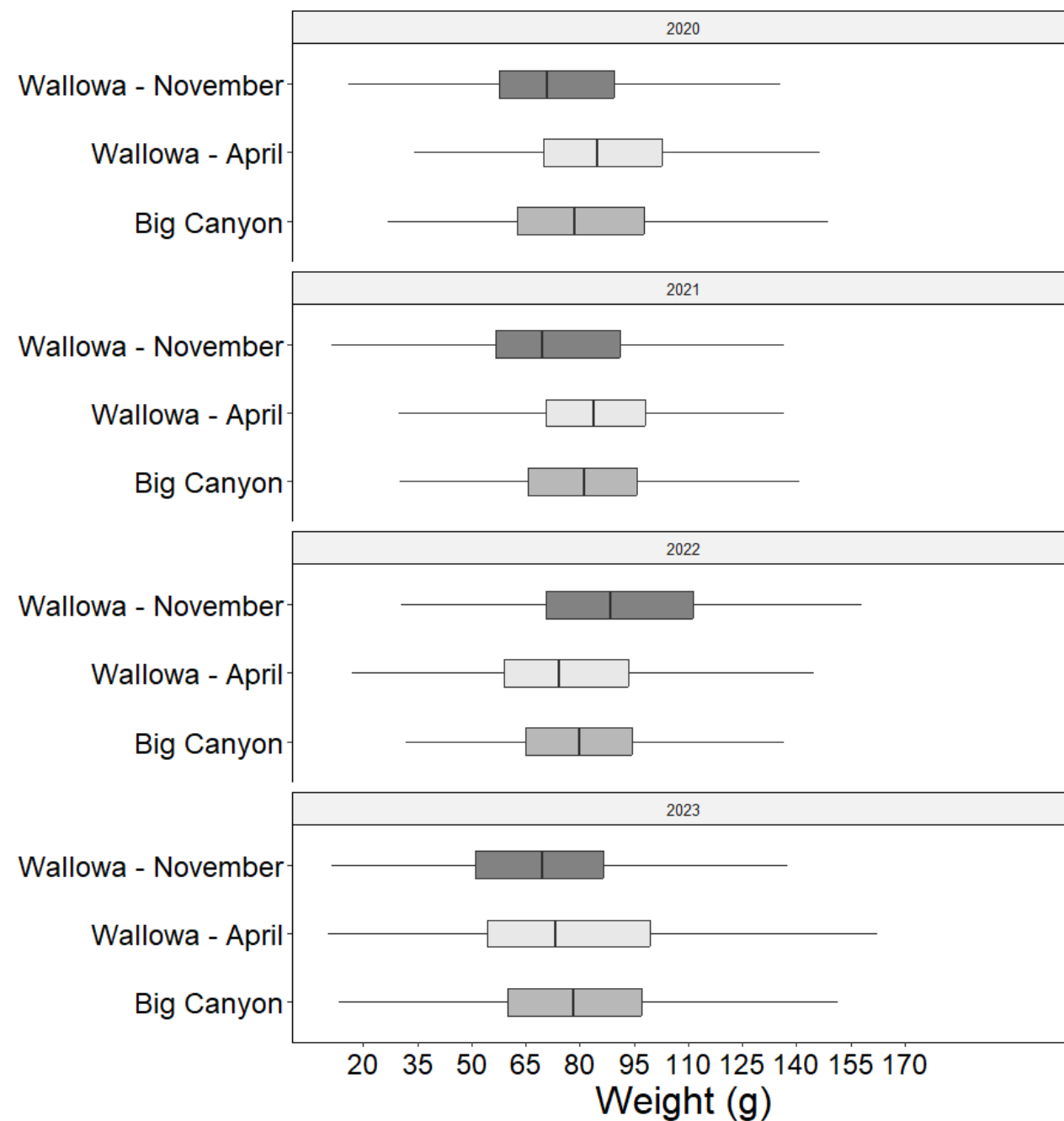


■ Wallowa - November ■ Wallowa - April ■ Big Canyon



Release Group

■ Wallowa - November ■ Wallowa - April ■ Big Canyon



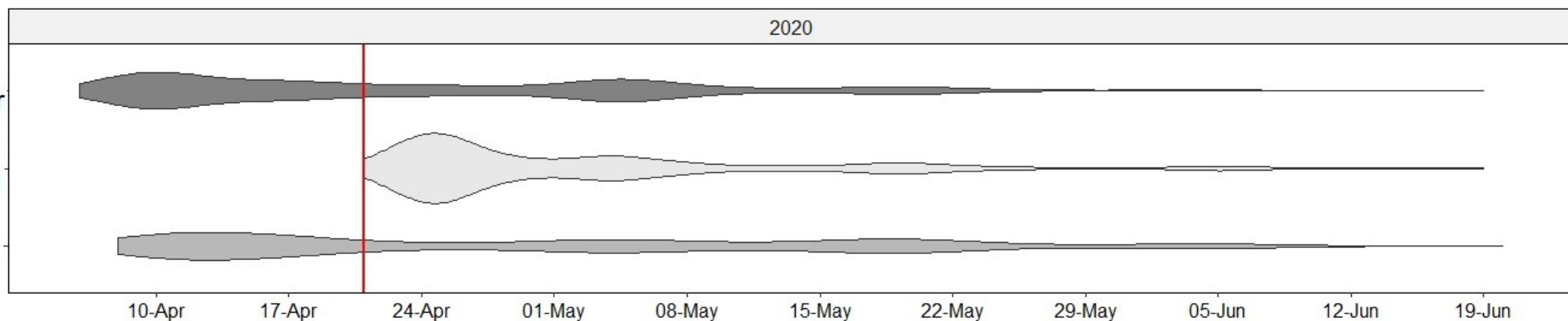
Mean Travel Days to Lower Granite

Start of Barging | April 21 Big Canyon Wallowa - April Wallowa - November

23 Wallowa
November

16 Wallowa
April

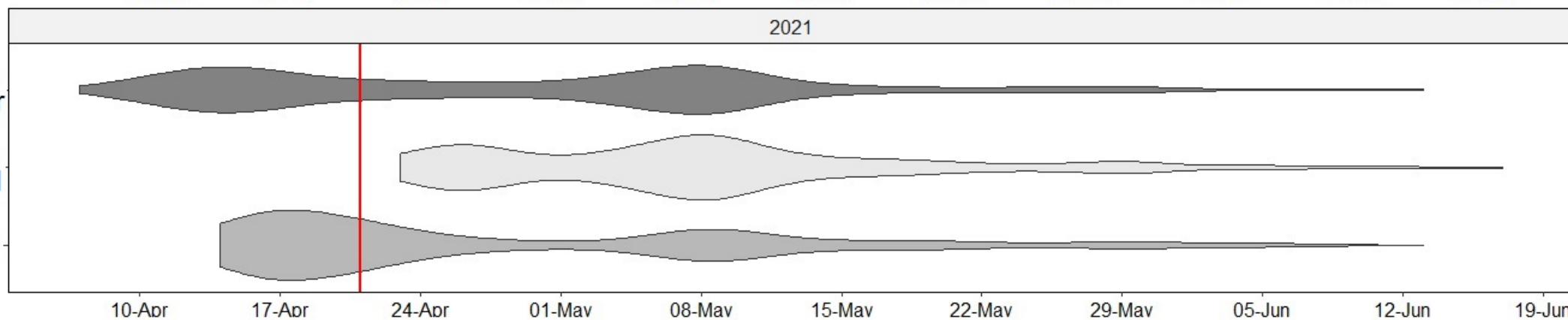
25 Big Canyon



27 Wallowa
November

23 Wallowa
April

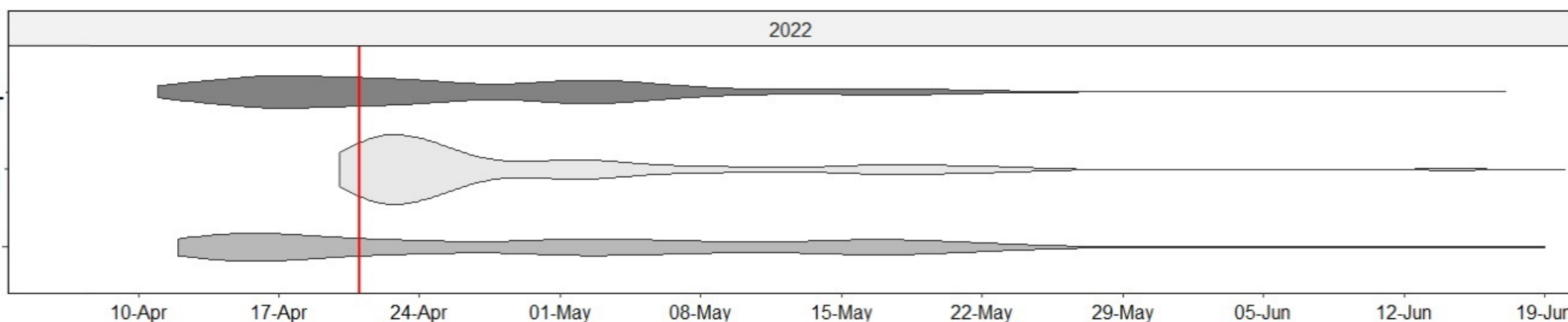
20 Big Canyon



25 Wallowa
November

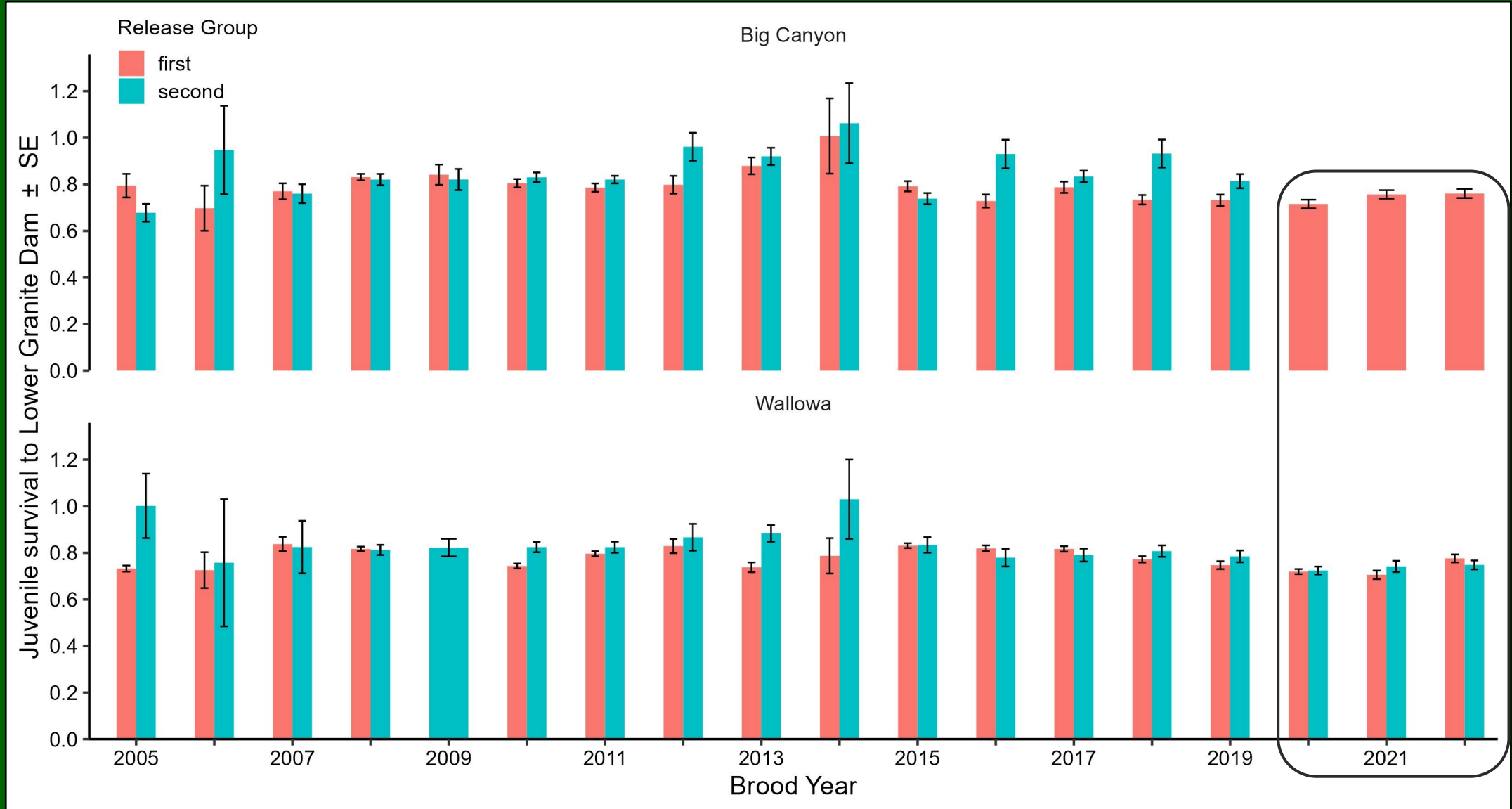
14 Wallowa
April

24 Big Canyon

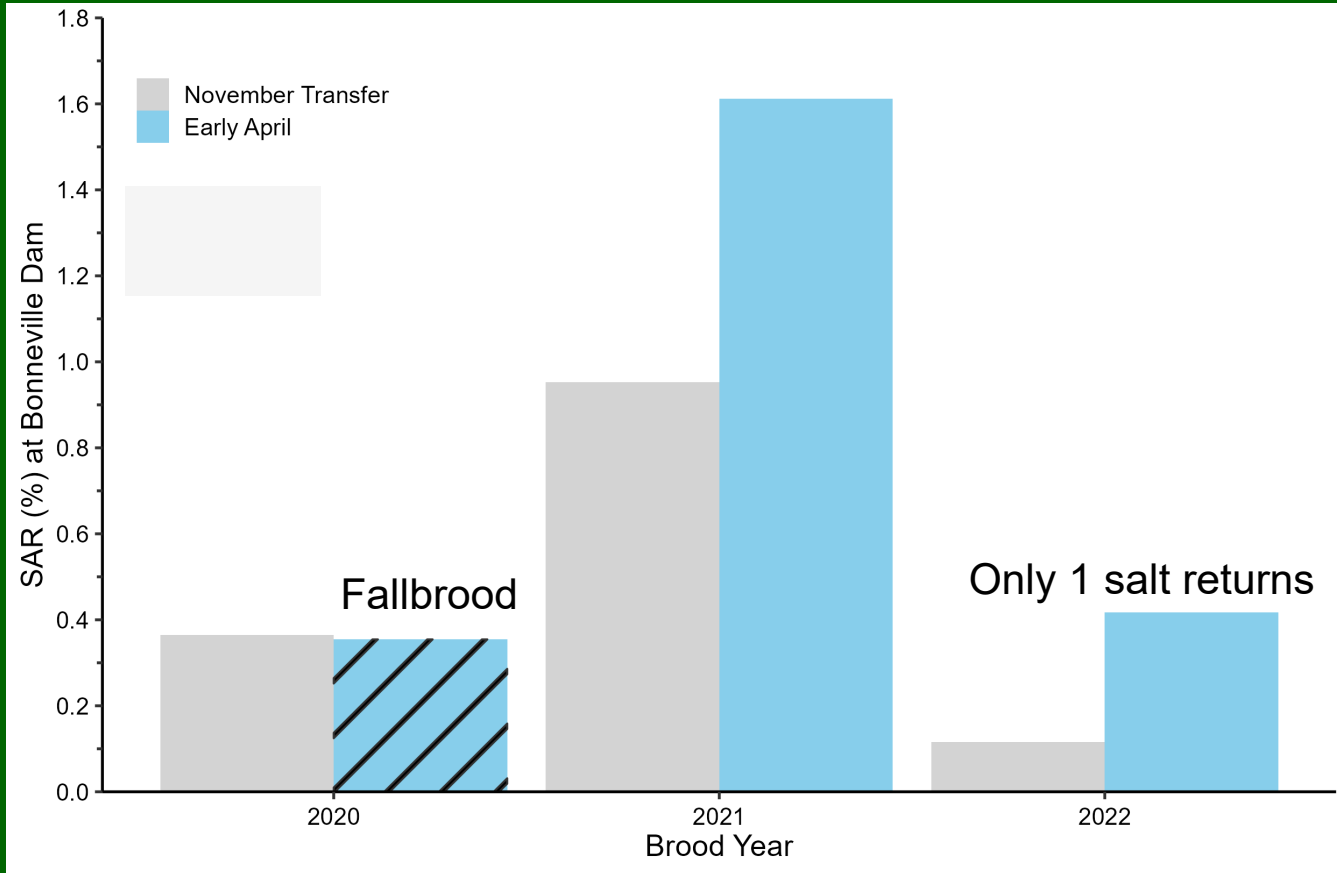


First Detection

JUVENILE SURVIVAL TO LOWER GRANITE DAM



EXPANDED PIT TAG-BASED SAR TO BONNEVILLE DAM



Key Takeaways

- Fallbrood \neq Production
- November transfer is underperforming

Traditional Creel vs E-Creel

- ✓ Paper vs Smart phone
- ✓ Traditional driving surveys do not match well with all ELS codes



Welcome to the ODFW Licensing System

Log in with your **username** and **password** in order to:

Purchase licenses, tags, or classes

Submit outcome reports (incl. mandatory reporting)

View and manage your account

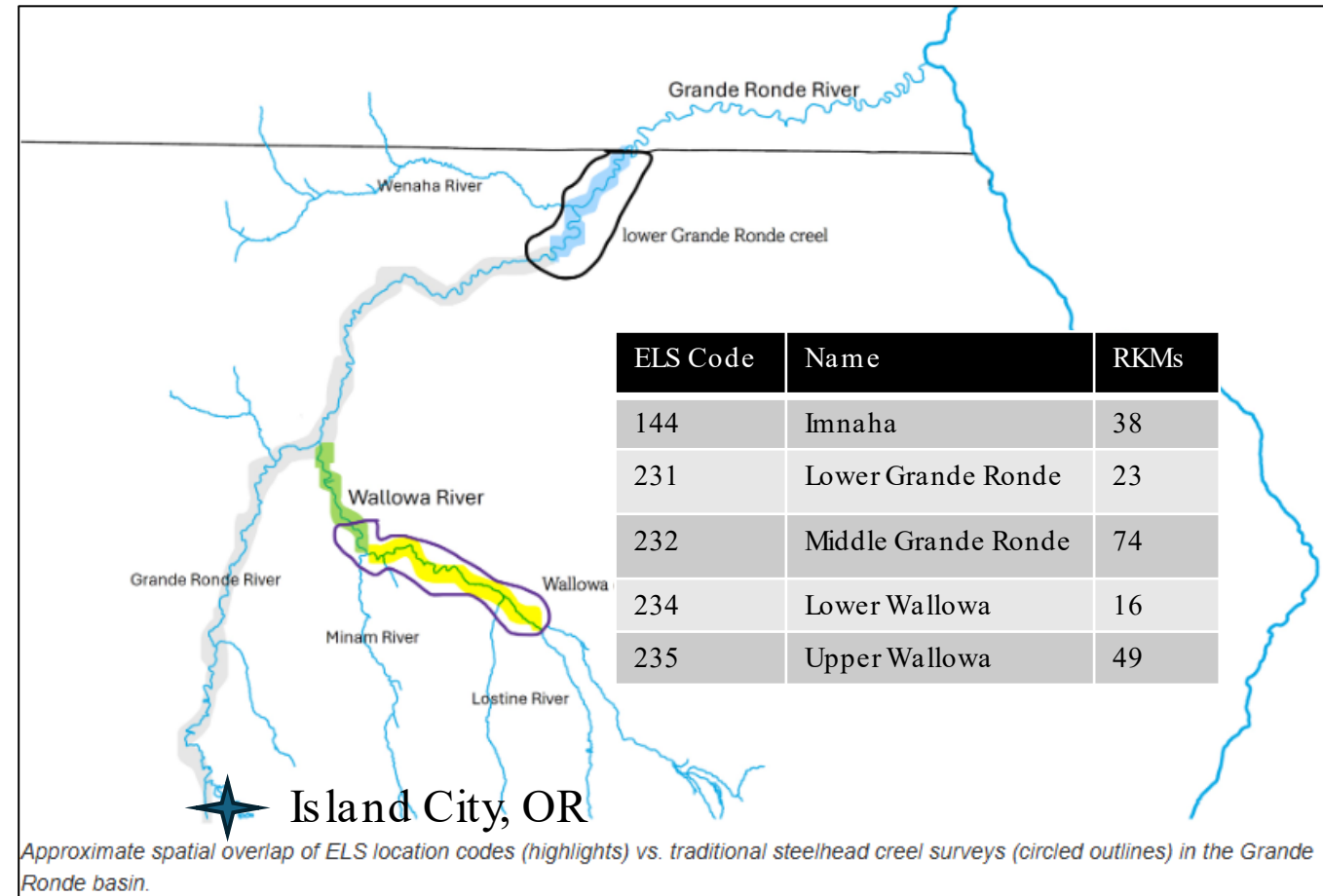
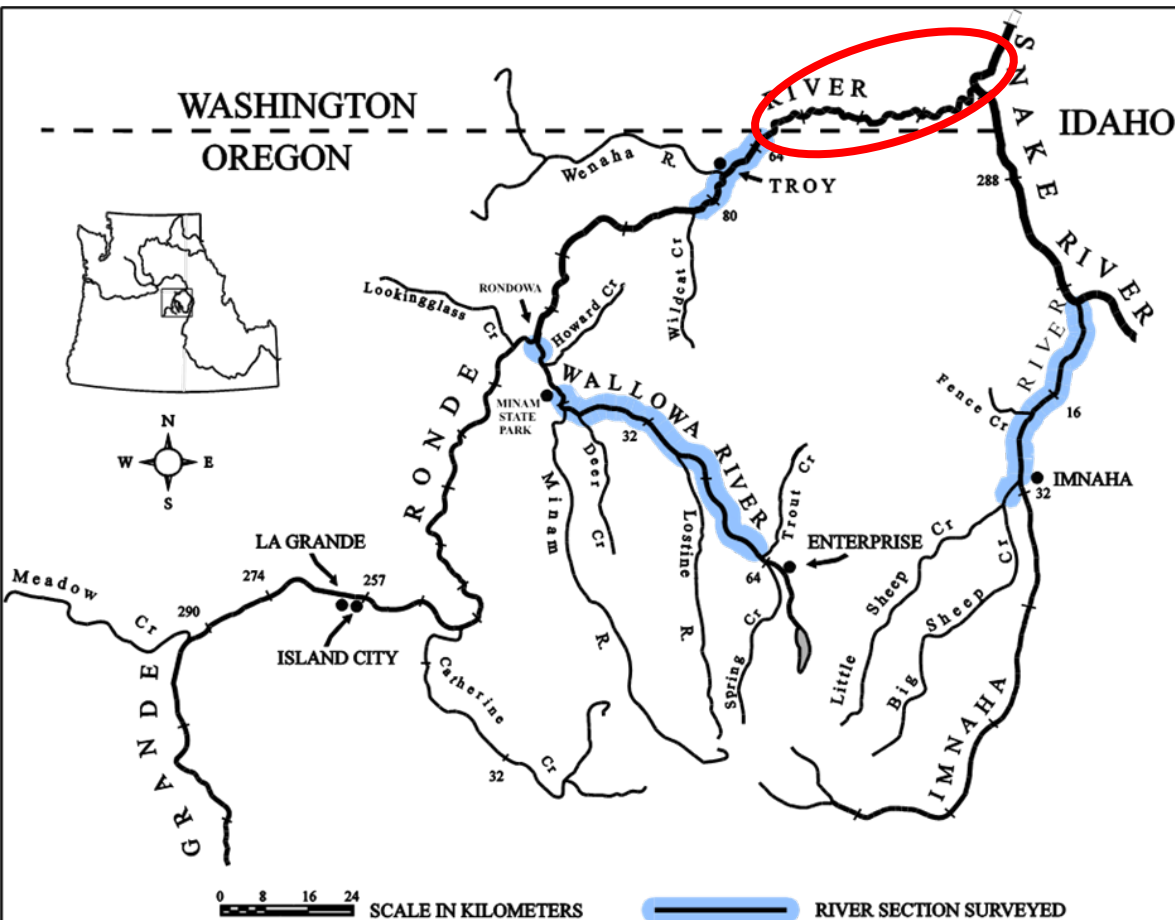
Please look up your information before creating an account.

[Account Login](#)

[Verify/Look up Account](#)

If you have never purchased a license from ODFW or your last purchase was prior to 2018:

[Create an Account](#)



Are anglers recording harvest on the “App” or on Paper?

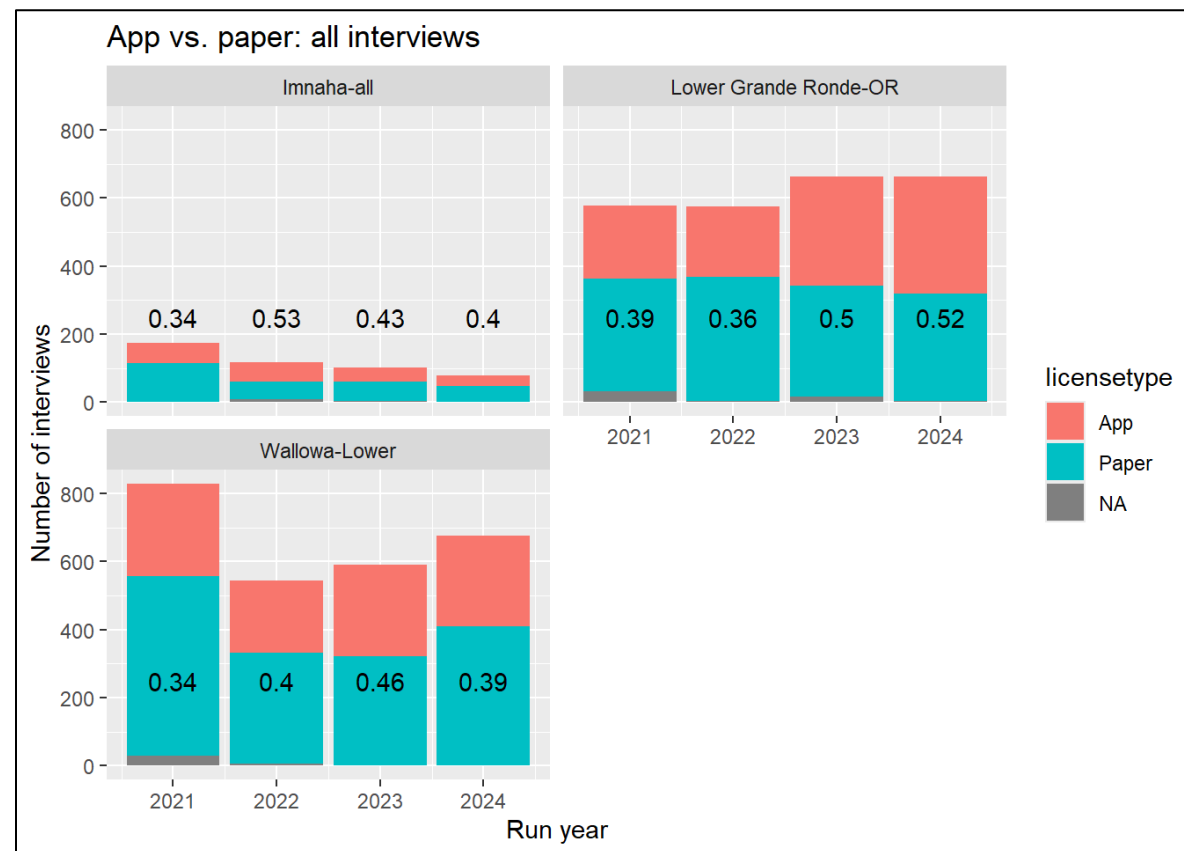
Numbers of *interview* records with App vs. Paper data, by run year.

	2021	2022	2023	2024
Imnaha	175	118	102	77
Lower Grande Ronde	577	576	662	663
Wallowa	828	545	592	676



Numbers in bars = proportion using the App

- ✓ App use varies annually & by location
- ✓ App use $\leq 50\%$

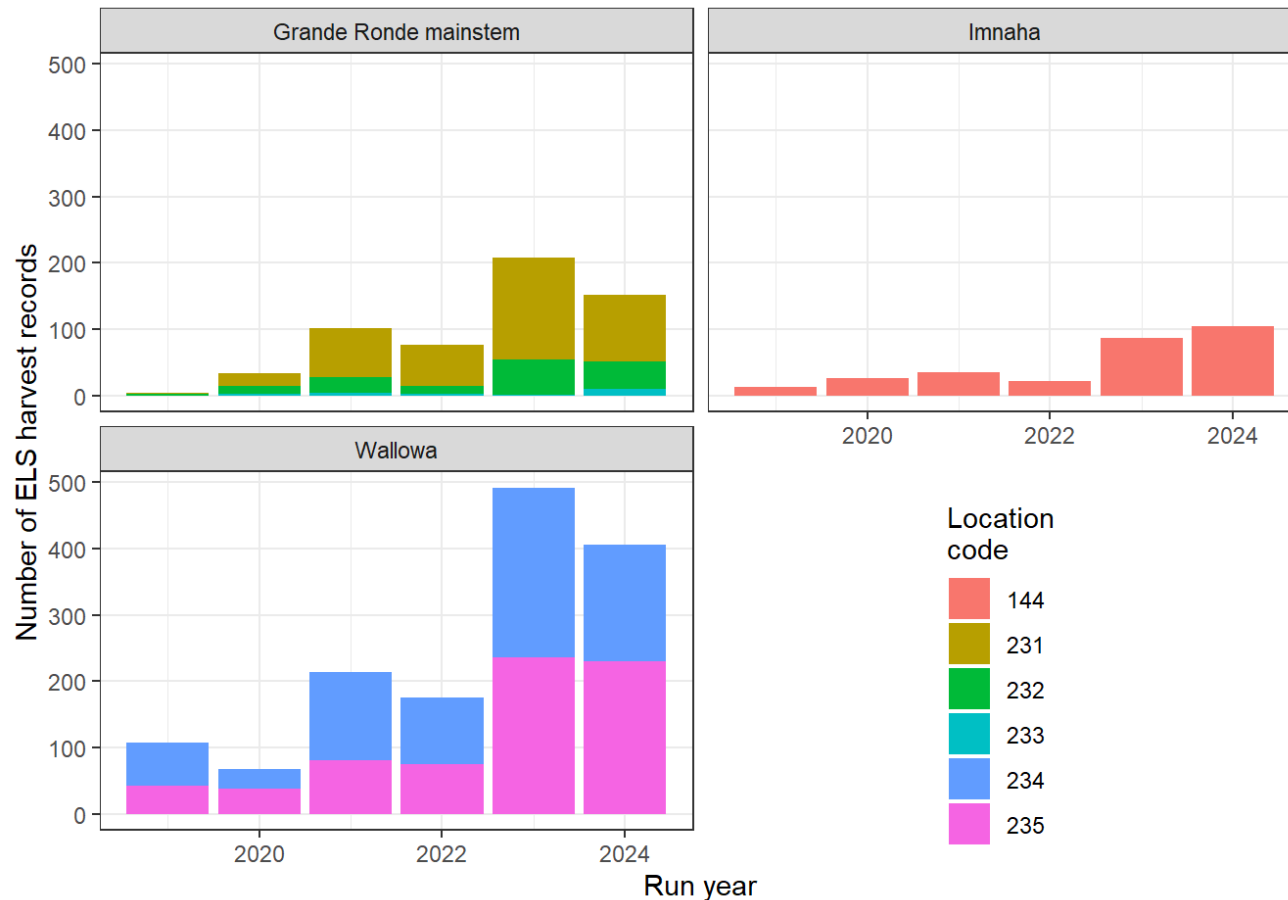


How many fish are recorded using the App?

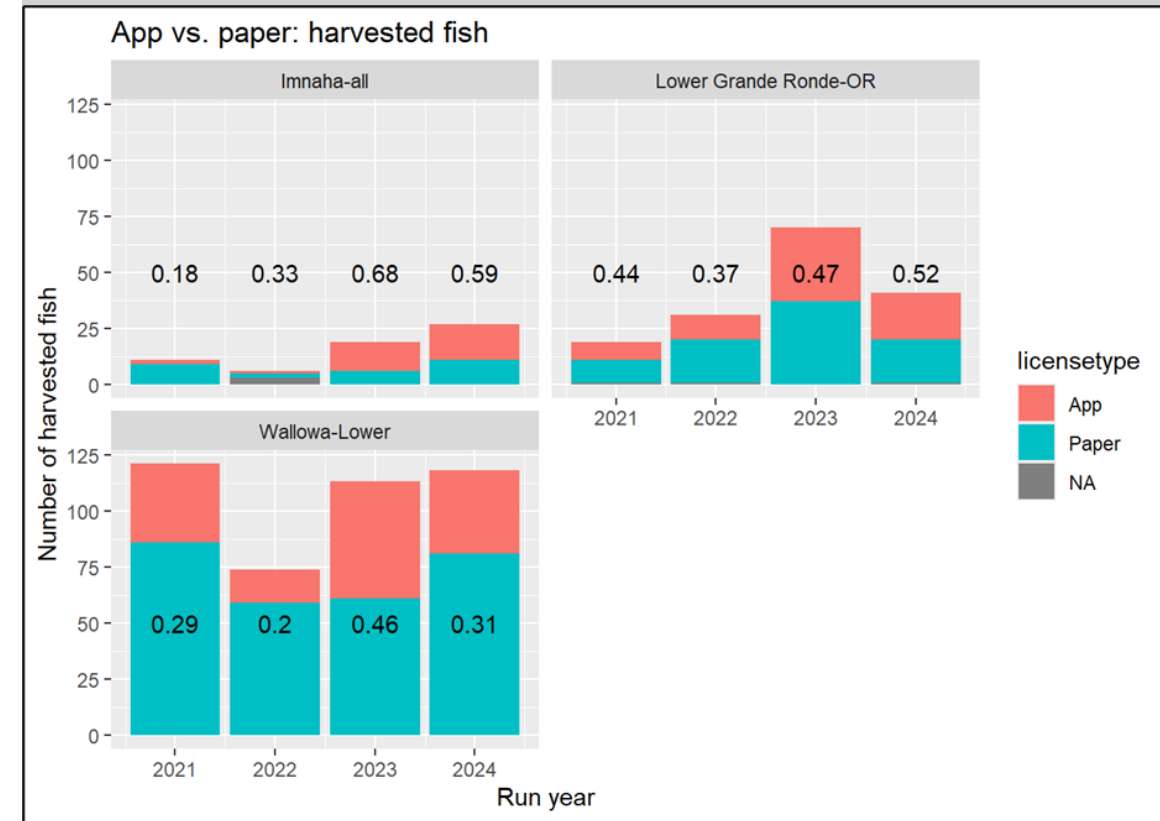
A primary assumption of the e-creel method for estimating harvest is that “[t]he e-tag harvest ratios do not differ significantly in time and space within a basin” (Riggers and Jones 2022).

Key Results

- ELS harvest records have increased over time.
- Harvest proportions recorded with the App varies over time and by basin.
- Wallowa River fishery has the most harvest reported with the App.

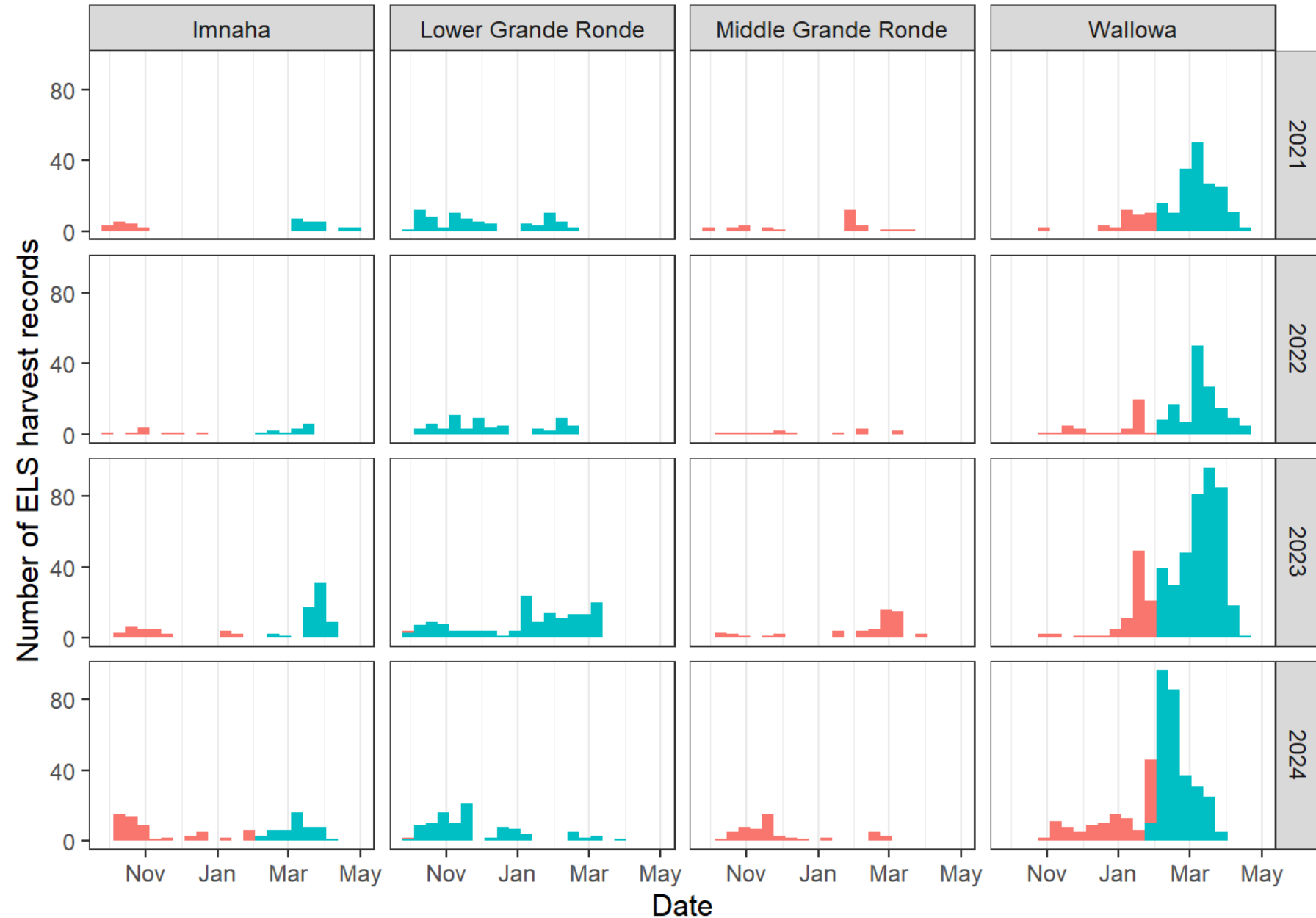


Numbers in bars = harvest proportion recorded with the App.



Is our creel coverage adequate?

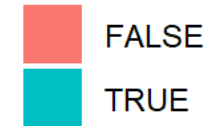
ELS harvest records vs. theoretical coverage by creel surveys



Imnaha

- ✓ ELS Code 144
- ✓ Current Creel is missing ~50% of the fishery.

covered by traditional creel:

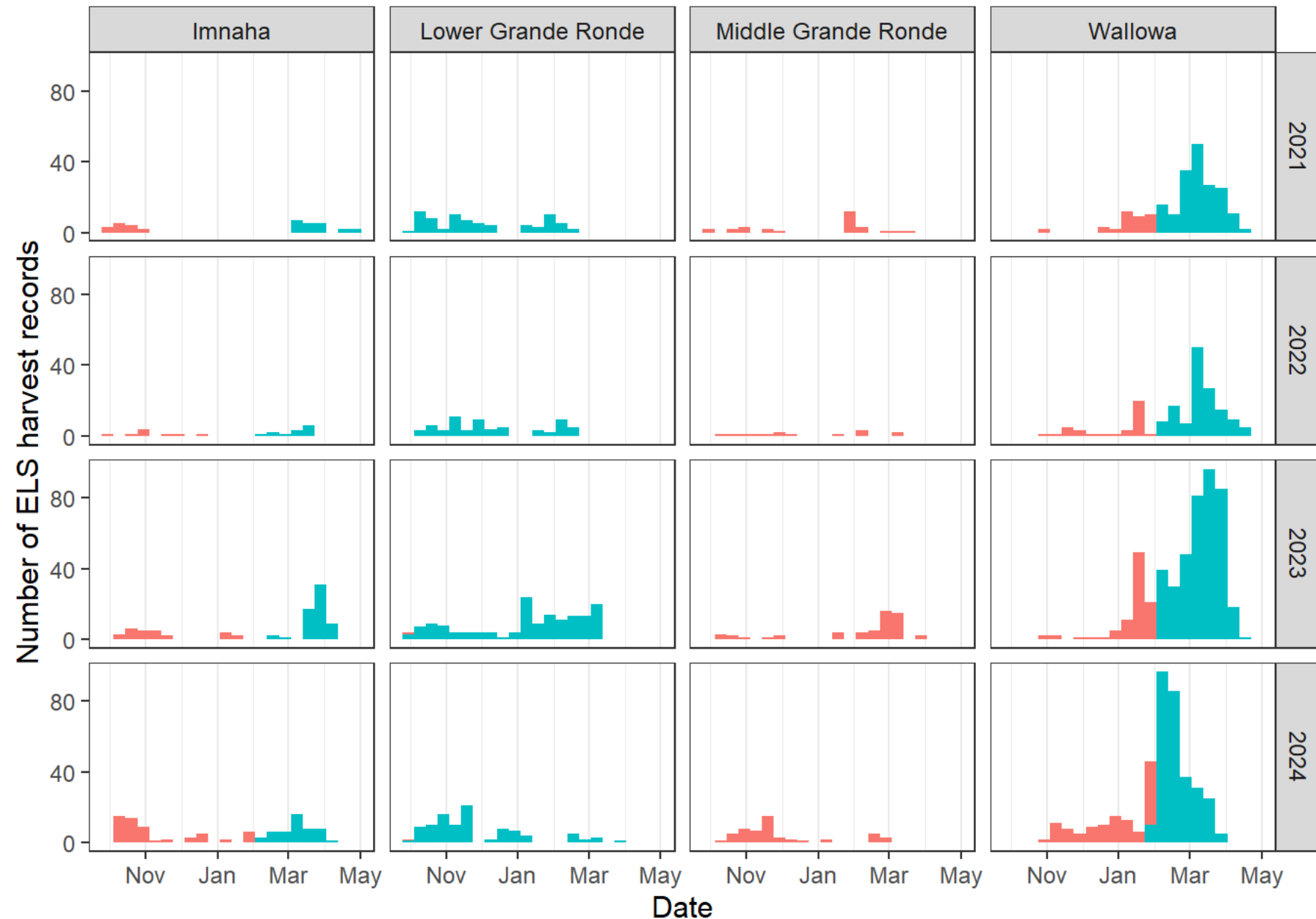


Lower Grande Ronde

- ✓ ELS Code 231
- ✓ App only works for anglers in Oregon
- ✓ Current creel covers entire Lower Grande Ronde fishery

Is our creel coverage adequate?

ELS harvest records vs. theoretical coverage by creel surveys



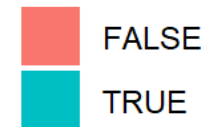
“Middle” Grande Ronde

- ✓ ELS Code 232.
- ✓ “Wildcat bridge” to Island City, OR (~74 RKM).
- ✓ Currently, no traditional creel.

Wallowa Fishery

- ✓ ELS codes 234 + 235
- ✓ Poor match with ground surveys.
- ✓ Harvest in November-January before February creel starts.

covered by traditional creel:



Current adjustments

- ✓ Expanded temporal ground creels on Wallowa & Imnaha.
- ✓ Standardized ground survey reach breaks with ELS codes.

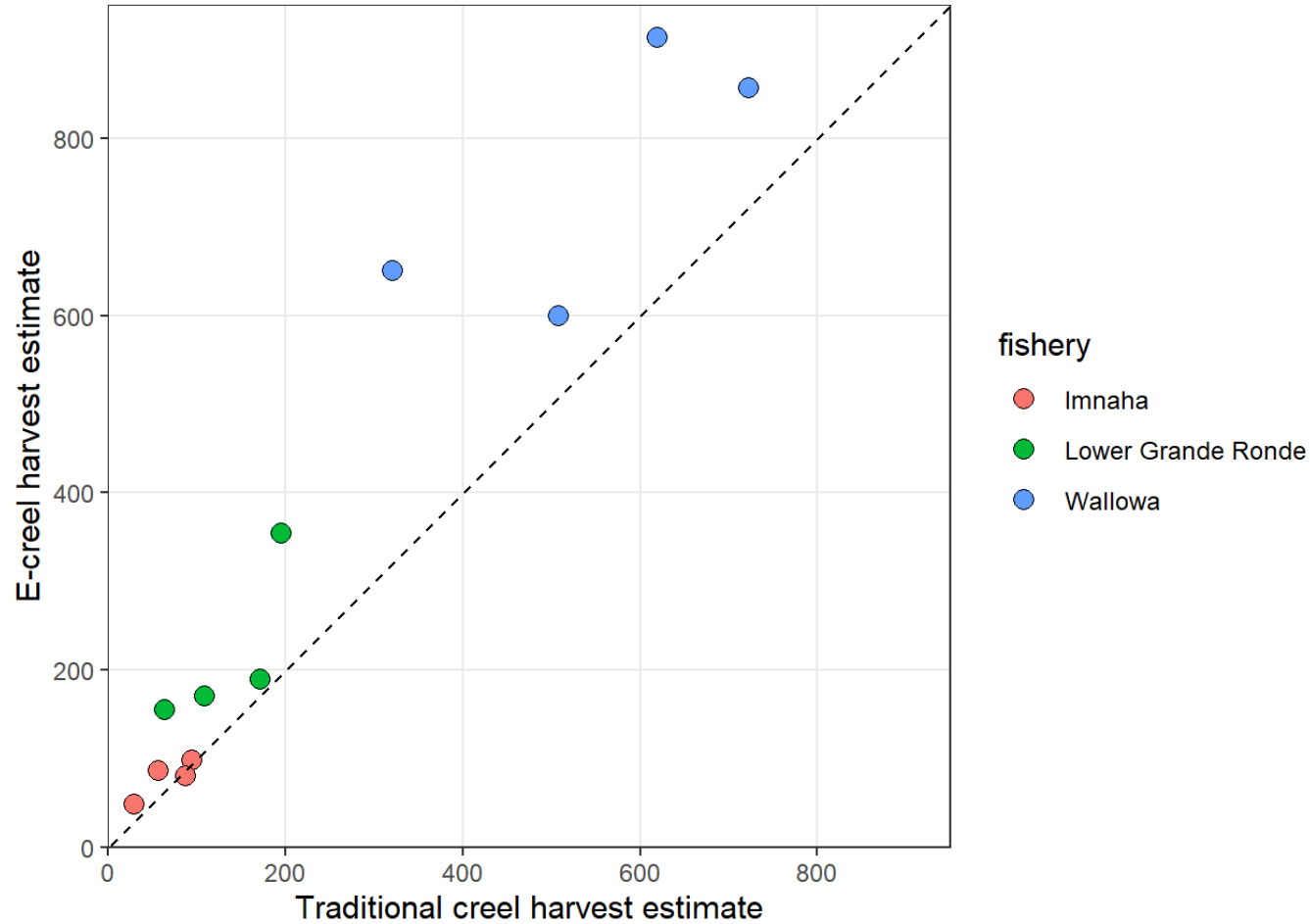
Comparing ELS estimates with Traditional Creel

Result:

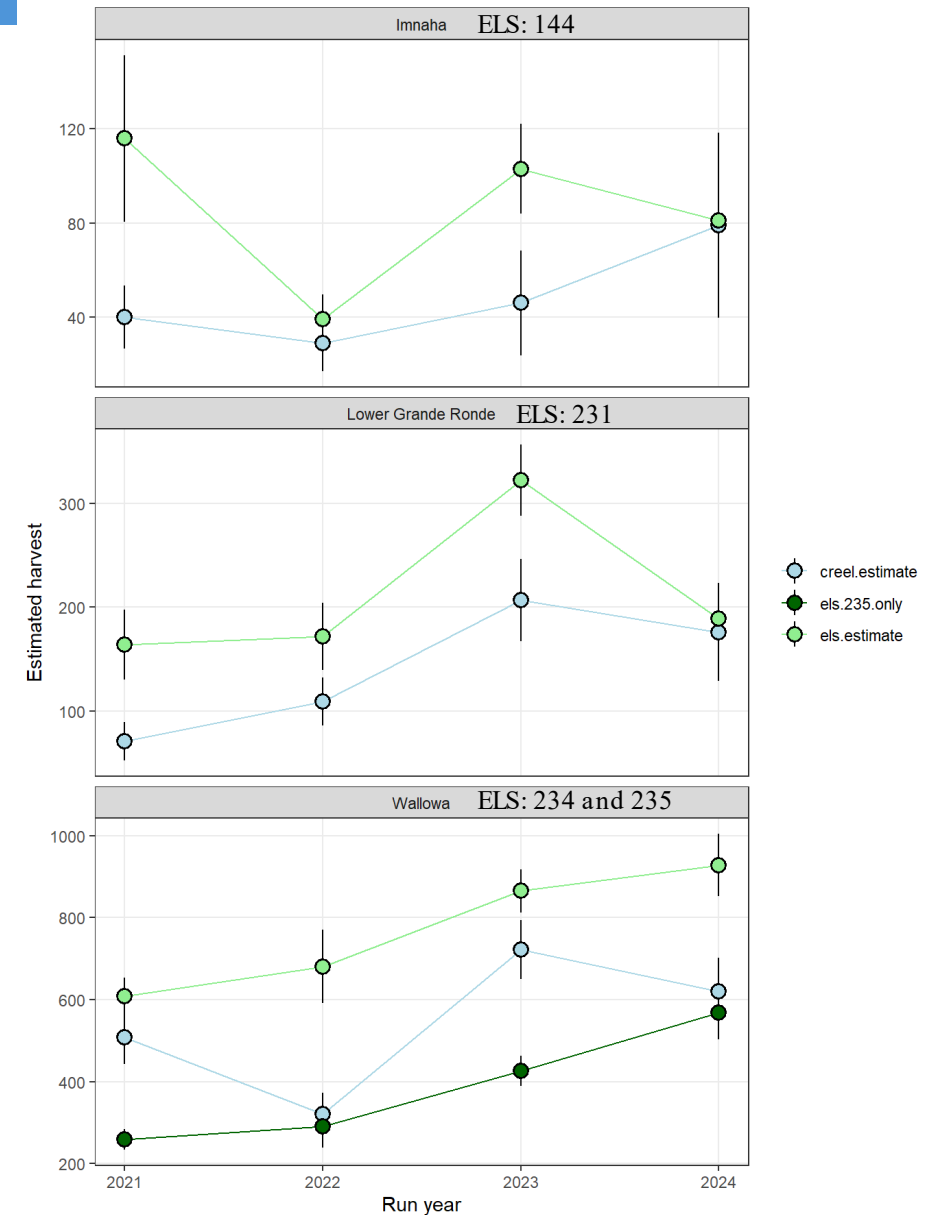
✓ Traditional creel underestimates harvest

Traditional creel vs. ELS

Wallowa estimates use location codes 234 + 235



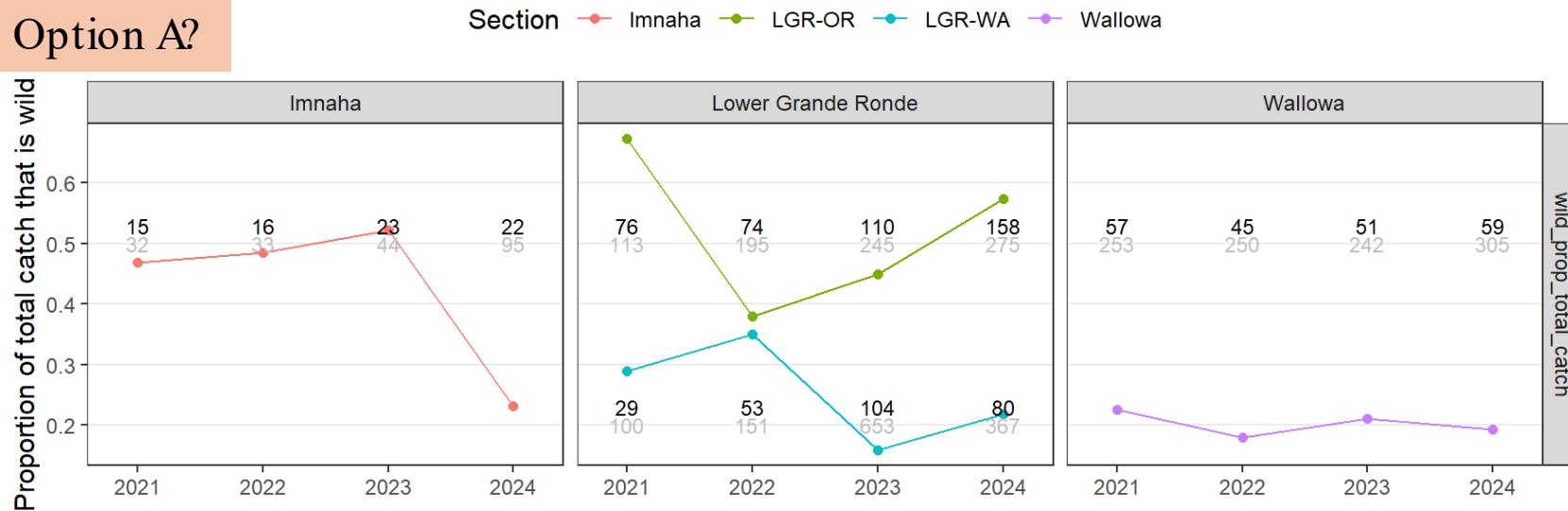
Comparing harvest estimates based on traditional creel (blue) vs. ELS (green)
Dark green points in Wallowa panel are harvest estimates for location code 235 only (above Min



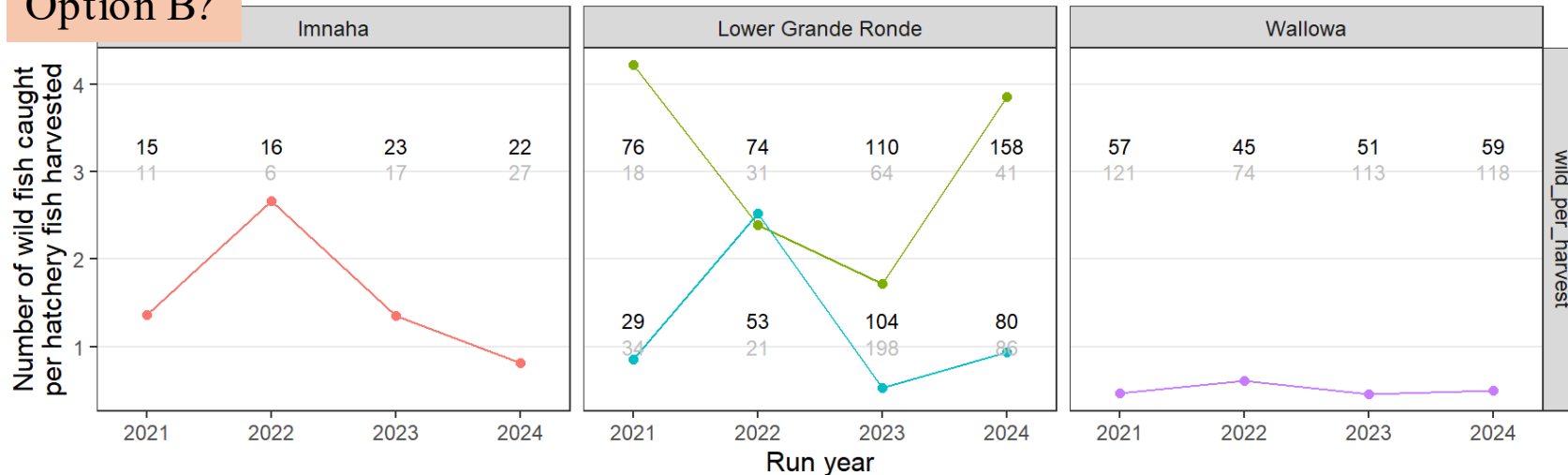
ELS limitations: Caution! The App does not record fish released.

- How do you estimate wild fish impacts using ELS data?
- Wild summer steelhead must be released unharmed by anglers!

Option A?



Option B?



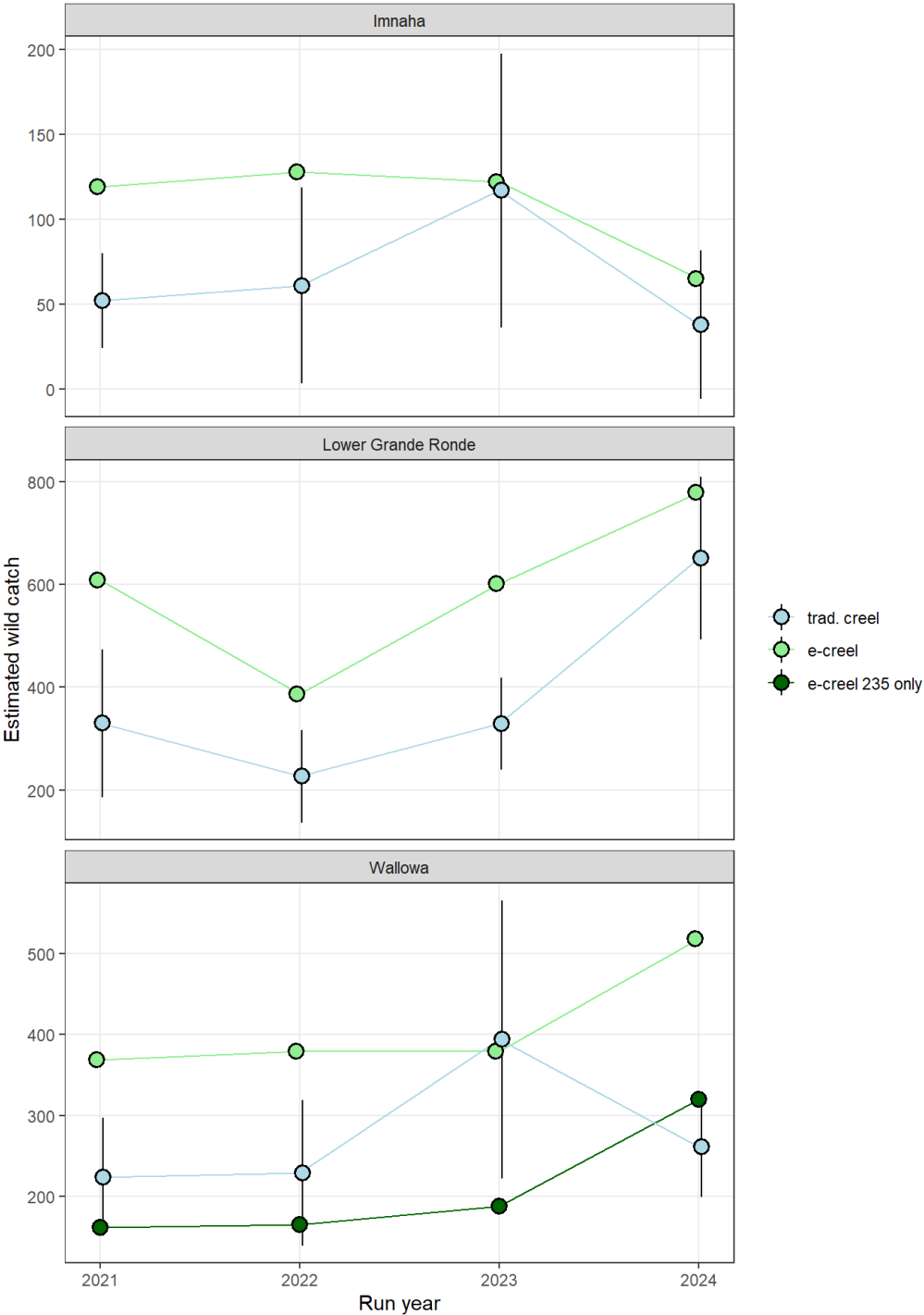
- Not all hatchery fish caught by anglers are harvested.
- More wild fish are caught (per harvested fish) in the LGR than in Wallowa.
- On the LGR, the WA section has more hatchery fish caught relative to wild fish caught, with the opposite pattern on the OR section (more wild fish caught relative to hatchery fish caught).
- More hatchery fish return to the Cottonwood Acclimation Facility (WDFW) just downstream of the state line.

Estimating wild fish impacts using a “hybrid” creel (ELS + creel surveys)

Year	Hatchery Harvest Estimate using e-creel	Wild Catch/ Harvest (talking to anglers)	Estimated Wild Catch
2021	144	4.2	608
2022	162	2.39	387
2023	350	1.72	602
2024	202	3.85	779

$\text{Hatchery Harvest} \times \text{Wild Catch/Harvest} = \text{Estimated Wild Catch}$

2021	784	0.47	369
2022	623	0.61	379
2023	840	0.45	379
2024	1037	0.45	518



Chapman
modification of the
Petersen estimator

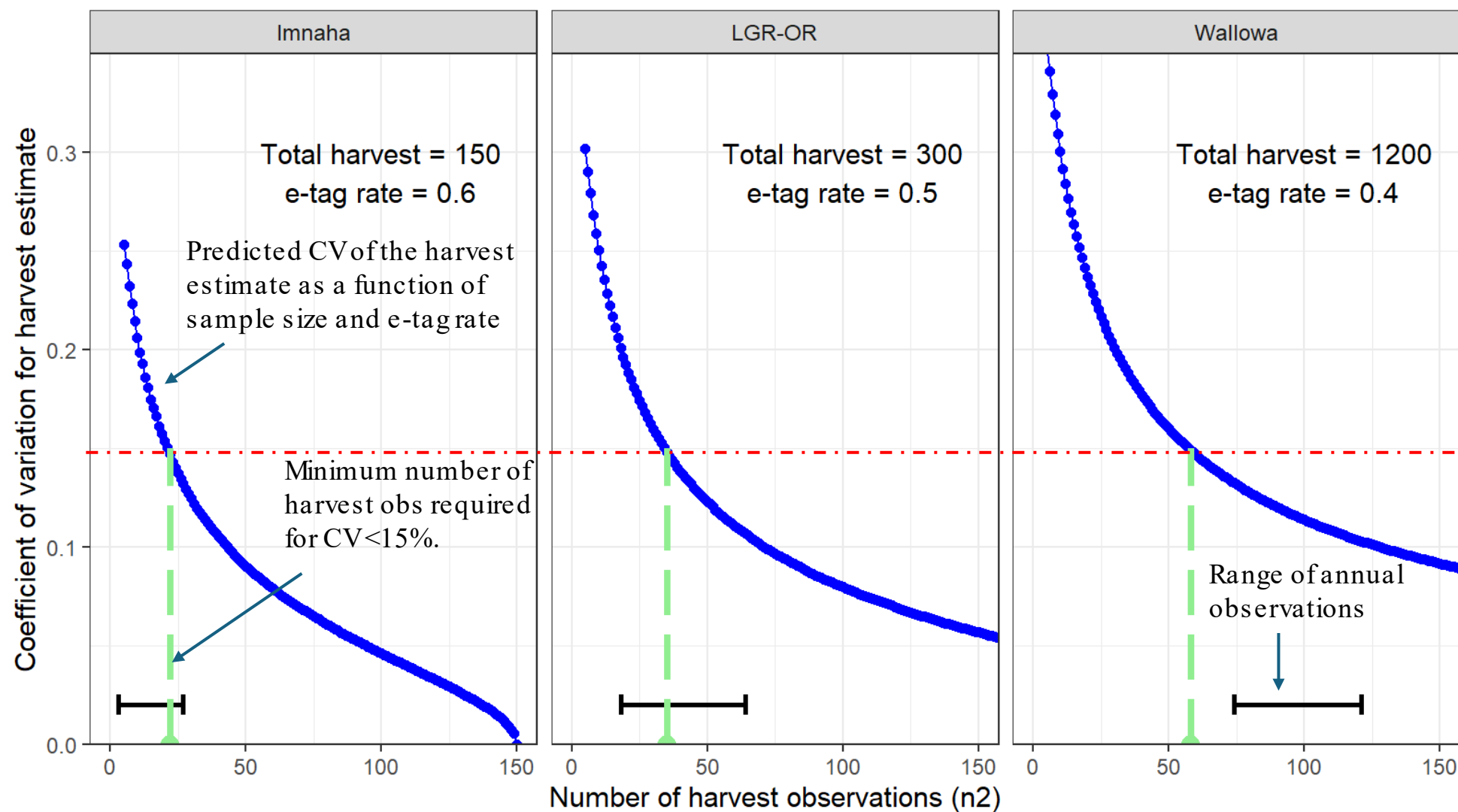
$$\hat{N} = \frac{(n_1 + 1)(n_2 + 1)}{(m + 1)}$$

Variance Estimate

$$\hat{Var}(\hat{N}) = \frac{(n_1 + 1) * (n_2 + 1) * (n_1 - m) * (n_2 - m)}{(m + 1)^2 * (m + 2)}$$

Leveraging e-creel to improve harvest estimates & allocate creel effort

Rigger and Jones (2022) cite the Pacific Salmon Commission Chinook Technical Committee standard of a coefficient of variation (CV) <15% for nonbiased estimates.



Conclusions and Future Directions

Manager's summary

- Meeting broodstock and smolt release goals
- Consistent juvenile survival
- High site fidelity (low levels of straying)
- Harvest is occurring in the mitigation area
 - ✓ Steelhead fisheries occur every year in the Imnaha and Grande Ronde basins.
- Wild fish impact limits are < limits allowed in the Fisheries Management and Evaluation Plan.
- A return to angler caught broodstock.
 - ✓ fantastic outreach
 - ✓ AOP = 30% of total Wallowa stock may be from angler-caught broodstock.
 - ✓ Tracking = PBT based
- Creels are adapting to utilize ELS records

M&E Challenges

- Data management for long term datasets
 - ✓ Multiple file formats (Excel, Access, R)
 - ✓ Multiple internal data storage options: local servers vs cloud storage (e.g., one-drive)
 - ✓ Multiple websites for data repositories (PTAGIS, RMIS, FINS)
 - ✓ Staff turnover (e.g., retirements, new job opportunities).
- New methods (e.g., PBT vs CWT for SARs) = extra levels of data tracking
- Disseminating results in publications.

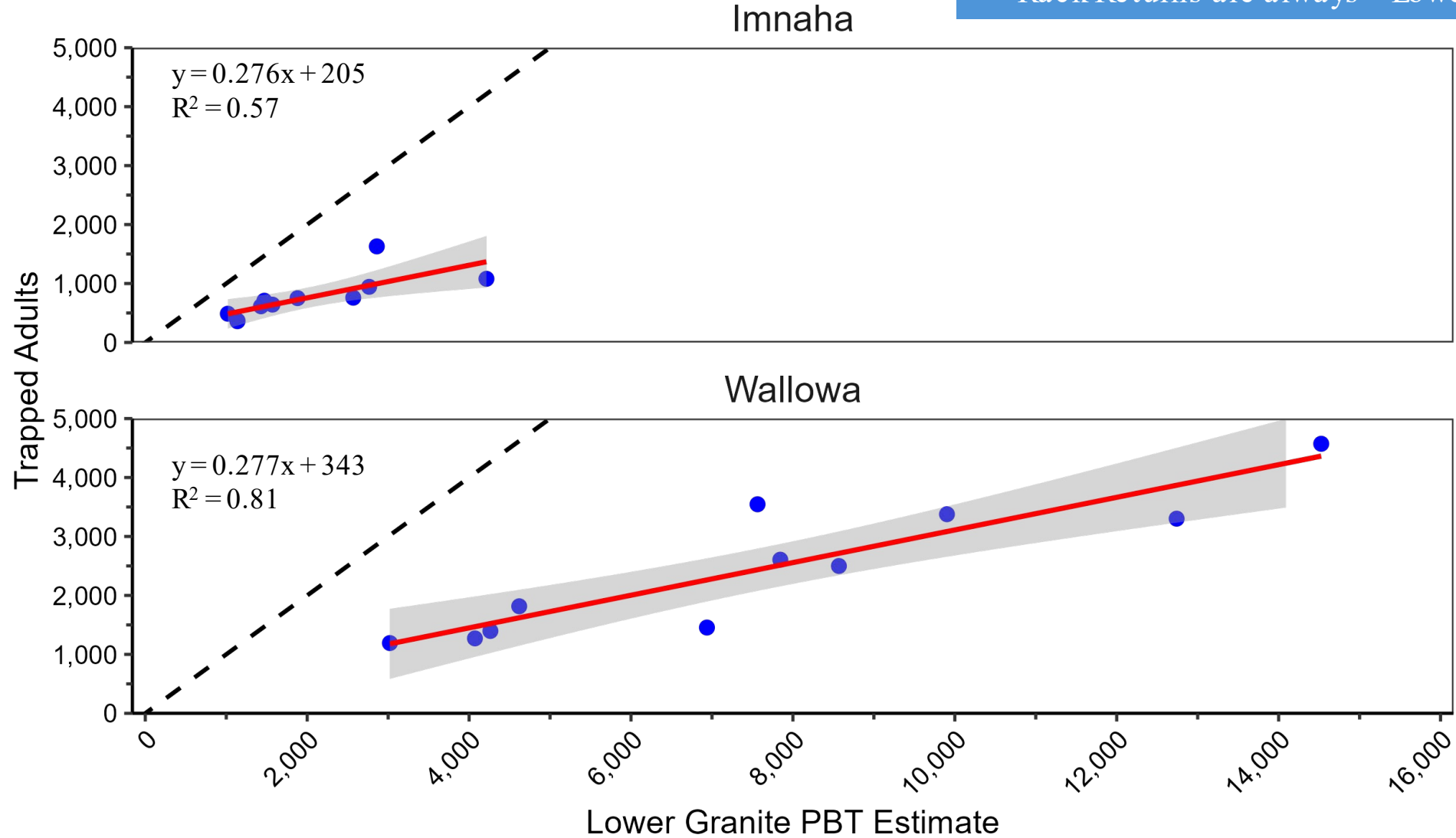
The End!

Spawn Years (2013-2023)

Lower Granite PBT estimates vs Rack Returns

Key Finding:

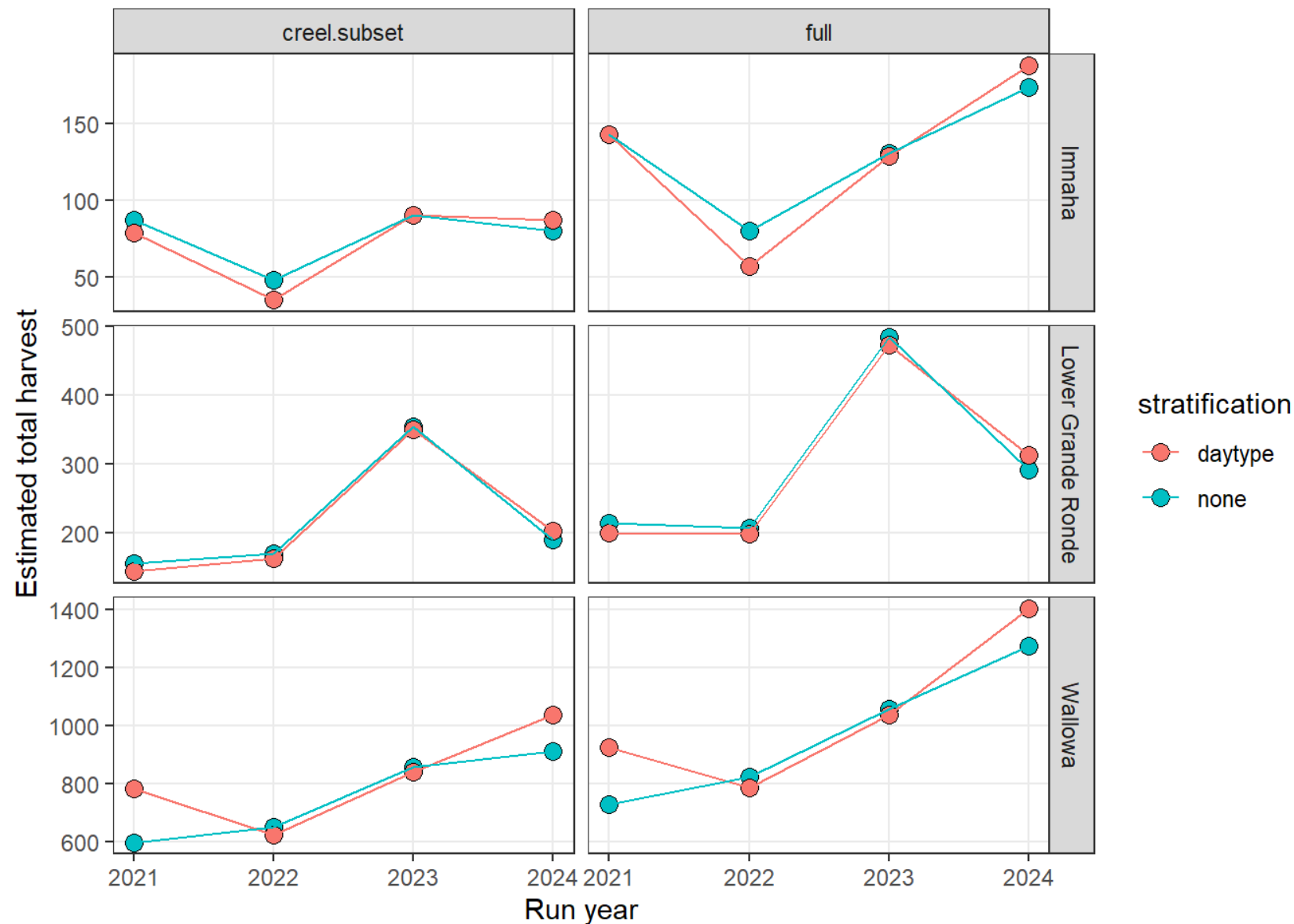
- Rack Returns are always < Lower Granite PBT estimates



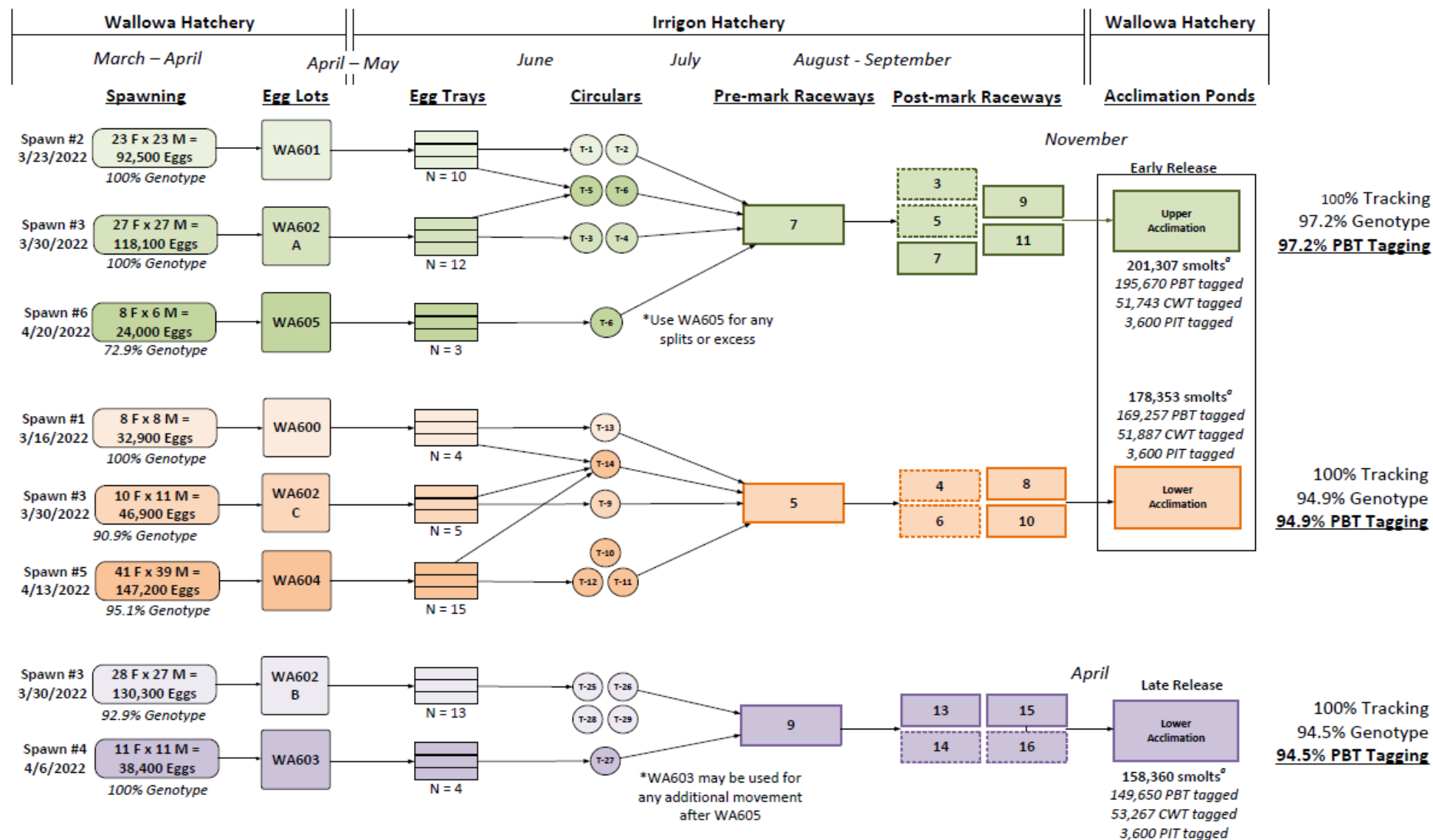
LGD TRAVEL DAYS

BY	Release Group	N	mean	sd	median	min	max
2020	Big Canyon	1916	25.28	18.05	22.38	3.56	93.53
2020	Wallowa-April	1850	16.13	11.98	11.12	4.39	83.51
2020	Wallowa-November	5173	22.93	14.38	18.44	4.90	81.39
2021	Big Canyon	3120	20.33	14.08	13.39	5.07	88.66
2021	Wallowa-April	1581	23.34	11.12	22.93	7.83	75.07
2021	Wallowa-November	3028	27.44	13.50	28.16	5.93	72.77
2022	Big Canyon	2256	23.61	14.82	23.07	3.79	98.12
2022	Wallowa-April	1579	14.29	11.10	9.17	4.22	77.08
2022	Wallowa-November	2789	24.62	10.41	22.27	9.16	76.89

Estimates stratified by daytype (weekday & weekend) vs no stratification



WALLOWA HATCHERY STEELHEAD PRODUCTION RELEASES BROOD YEAR 2022



* Individual spawners are not tracked during spawning, meaning that genetic tracking can only be achieved by spawn event. Finer scale tracking would require some element of separation during spawning and in egg handling.

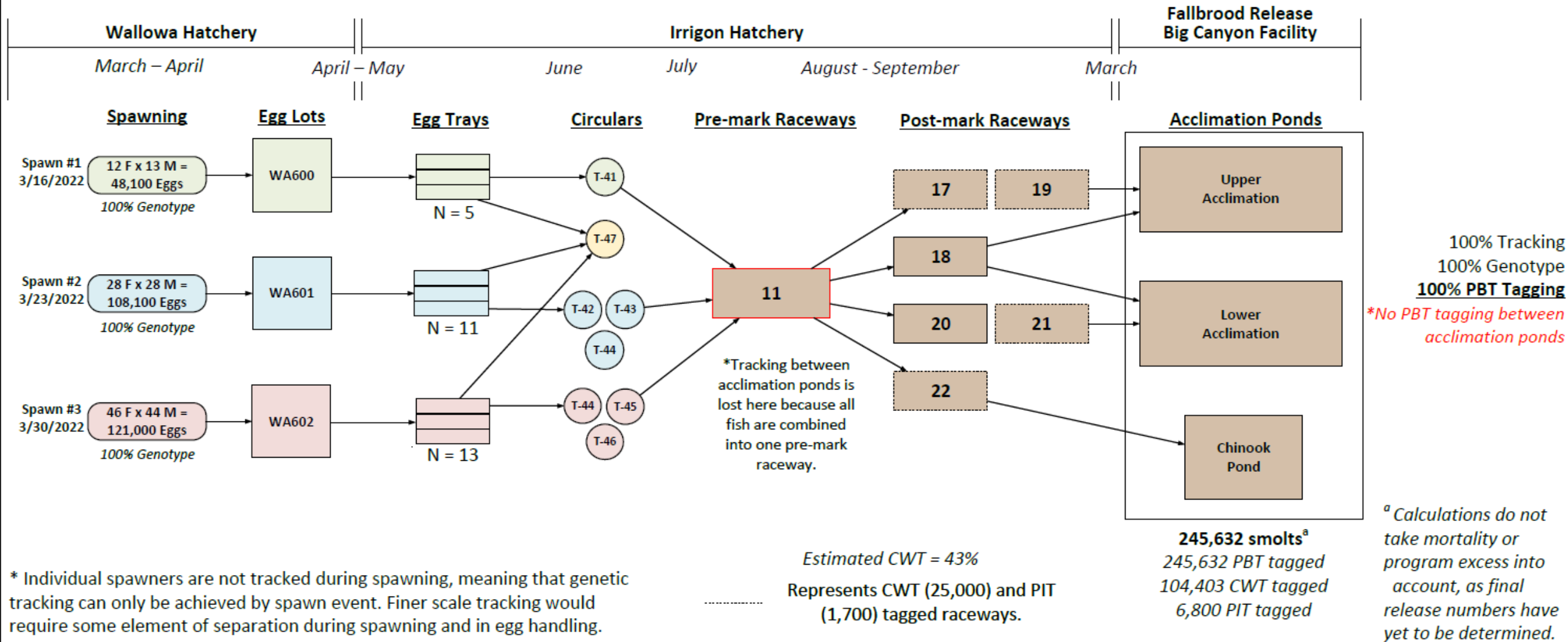
Estimated CWT = 29%

Represents CWT (25,000) and PIT (1,800) tagged raceways.

^a Calculations do not take mortality or program excess into account, as final release numbers have yet to be determined.

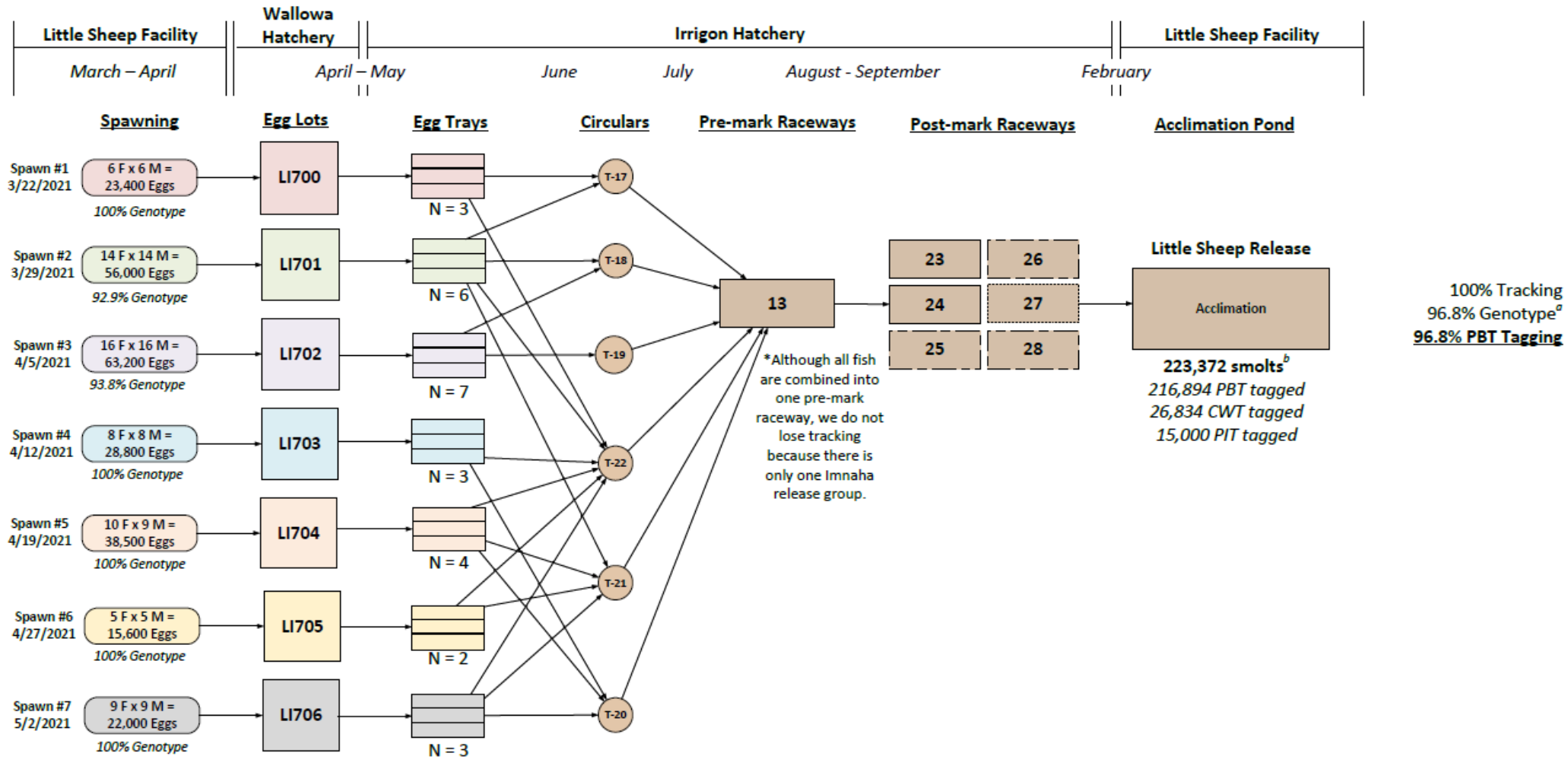
BIG CANYON FACILITY STEELHEAD FALLBROOD RELEASE

Brood Year 2022



IMNAHA STOCK LITTLE SHEEP STEELHEAD RELEASE

Brood Year 2022



* Individual spawners are not tracked during spawning, meaning that genetic tracking can only be achieved by spawn event. Finer scale tracking would require some element of separation during spawning and in egg handling.

Estimated CWT = 12%

..... Represents CWT (25,000) and PIT (3,800) tagged raceway.

— — — Represents PIT (3,700 – 3,800) tagged raceways.

^a $((1 \times 23,400) + (0.929 \times 56,000) + (0.938 \times 63,200) + (1 \times 28,800) + (1 \times 38,500) + (1 \times 15,600) + (1 \times 22,000)) / 223,372$

^b Calculations do not take mortality or program excess into account, as final release numbers have yet to be determined.