

PROJECT NUMBER	PROJECT TITLE	FY 2001 TOTAL	FY 2001 ANN. FUNDS	FY 2001 CAP. FUNDS	FY 2001 O&M FUNDS	FY 2001 SEC. 7 FUNDS	FY 2001 OTHER FUNDS	FY 2001 COMMENTS
I. Instream Flow Identification and Protection								
8	Recovery Program Gage O&M	\$37,500			\$37,500			
9	Water Right Acquisition Consultant	\$10,000				\$10,000		Up to \$10K.
CAP-4c	Redlands Gage O&M	\$10,000			\$10,000			
19H	Water Acquisition Hydrology Support	\$53,000	\$53,000					
67	Steamboat Lake Water Lease	\$32,000			\$32,000			
70	Colorado Instream Flow Protection						TBD	
71	Colorado River Decision Support Sys.						TBD	
71a	Refinement of CRDSS Model						TBD	
CAP-11	Grand Valley Water Management	\$593,800		\$593,800				
CAP-14	Coordinated Reservoir Operation	\$43,800			\$28,800		\$15,000	
94/CAP24	Duchesne Coord. Resv. Operations						TBD	
CAP-25	Coordinated Facilities Study	\$118,000		\$118,000				Initial estimate (to be reviewed)
19b	Biology Hydrology Support	\$53,000	\$53,000					
84	Duchesne River Biological Studies	\$65,000	\$65,000					
85	Colorado R. Chan. Mon. (15-M Reach)	\$28,900			\$28,900			
86	Geomorphology Peer Review	\$20,000				\$20,000		Up to \$20K.
CAP-9	Yampa Operation Plan						TBD	
CAP-9(12)	Sediment monitoring	\$36,000		\$36,000				
	Fluctuating flow effects on young overwintering CPM	\$97,800	\$97,800					
104	Green & Co. R. sediment monitoring	\$64,300			\$64,300			
NEW	Gunnison R. temperature model	\$30,000	\$30,000					
NEW	Price River study	\$40,000	\$40,000					
II. Habitat Restoration								
CAP-4b	Redlands Fish Passage Eval.	\$33,000	\$9,000		\$24,000			
CAP-5	Price-Stubbs Fish Passage	\$5,000		\$5,000				
CAP-23	Grand Valley Project Fish Passage	\$2,785,000		\$2,785,000				
CAP-28	Tusher screen	\$2,110,000		\$2,110,000				
CAP-29	GVIC fish screens	\$2,300,000		\$2,300,000				
75	Floodplain Protection	\$0						
CAP-6	Floodplain Restoration Program							
UMB	Contaminants site screening	\$100,000		\$100,000				
HYD	Hydrology/geomorphology	\$150,000		\$150,000				
OCW	Old Charlie Wash, Leota, Johnson	\$111,000		\$32,000	\$79,000			
LAND	Land acquisition	\$500,000		\$500,000				
	Easement management	\$40,000			\$40,000			
UMB	Levee removal construction	\$100,000		\$100,000				
LR	Levee removal evaluation	\$40,000		\$40,000				
RZ	Evaluation of RBS stocked into depressions	\$40,400	\$40,400					
GP	Gravel Pit native/nonnative fish evaluation	\$11,000	\$11,000					
WEEDS	Weed management plan	\$10,000			\$10,000			
III. Reduce Nonnative Fish and Sportfish Impacts								
87	Small Nonnative Cyprinid Removal							
87a	Cyprinid removal - Utah	\$12,600	\$12,600					
87b	Cyprinid removal - Colorado	\$54,000	\$54,000					
89	Colo.R. Centrarchid Removal	\$54,000	\$54,000					
98	Yampa River Nonnative Fish Control	\$100,000	\$100,000					
CAP-18/19	Colorado River Pond Reclamation	\$292,000		\$191,800			\$100,200	
CAP-20	Highline screening O&M	\$0						Amount TBD.
	Nonnative stocking regs. eval.	\$0						
NEW	Elkhead screen	\$0						Amount TBD (capital).
IV. Propagation & Genetics Management								
25	Bonytail Introduction	\$57,000	\$57,000					
29	O&M Propagation Facilities	\$0						
29a	Grand Valley	\$300,000			\$300,000			
29c	Wahweap	\$160,400			\$160,400			
29d	Ouray	\$380,000			\$80,000		\$300,000	
29d	Adult razorback collection	\$10,000	\$10,000					
CAP-7	Expansion of Facilities							
GV	Green R. & Grand Valley growout ponds	\$400,000		\$400,000				
TAGS	Coded wire tags, etc.	\$70,000		\$70,000				
	Add'l hatchery facility funds							TBD based on facilities needs document (draft avail. in May). No cost.
100	Review of hatchery facilities	\$0						
105	Pikeminnow translocation	\$39,000	\$39,000					
V. Research, Monitoring & Data Management								
15	Larval Fish Lab Identification	\$46,000	\$46,000					
16	Database Management	\$35,900			\$35,900			
22	ISMP							To be revised.
22a2	CPM population monitoring	\$31,000			\$31,000			
22a3	HBC Population estimate in Black Rocks	\$28,000			\$28,000			
22a4	HBC Population estimate in the Yampa River	\$26,000			\$26,000			
22c	UDWR, Salt Lake City	\$0						TBD

22f	Yampa, lower Green, & lower Colo. CPM larval abundance	\$100,000		\$100,000		
22i	Middle Green River CPM pop. est.	\$150,000		\$150,000		
50	Eval. of razorback sucker stocking (FWS)	\$51,000	\$51,000			
NEW	Monitoring stocked fish	\$15,000		\$15,000		
NEW	Lower Green CPM est.	\$60,000		\$60,000		
NEW	HBC pop est in Deso/Grey	\$60,000		\$60,000		
NEW	Catostomid key	\$40,000	\$40,000			
VI. Information, Education & Public Involvement						
12	General Information and Education	\$45,000	\$45,000			
	Yampa River PBO	\$1,000	\$1,000			
	Grand Valley projects	\$30,000		\$30,000		
	Coord. Resv. Operations	\$0				Funds shown under CAP-14.
	Coordinated Facilities Study	\$0				
	Ruedi Reservoir	\$0				
	Floodplain restoration program	\$0				Funds shown under CAP-6.
	Pond Reclamation public involvement	\$0				Funds shown under CAP-18/19.
NEW	Interpretive signs and exhibits	\$30,000	\$30,000			
VII. Program Management						
1	Utah Program Management	\$80,000	\$80,000			
2	Reclamation Program Management	\$150,000	\$150,000			
3	Service Program Management	\$795,000	\$795,000			
4	Colorado Program Management	\$110,000	\$110,000			
5	Wyoming Program Management	\$13,600	\$13,600			
CAP-21	Capital Projects Coordination	\$400,000		\$400,000		
	Overhead on BOR->FWS funds	\$175,000	\$175,000			
TOTAL		\$14,070,000	\$2,262,400	\$9,961,600	\$1,400,800	\$30,000 \$415,200

**FUNDS
AVAILABL
E: We've
created a
new
column in
2001 for
O&M
funds. This
assumes
that the
long-term
funding
legislation
will pass in
2000. If that
legislation
isn't
passed, we
will have to
find
roughly
\$461K of
budget
cuts
between
the annual
and O&M
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