



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>98%</b>	<b>45%</b>	<b>60%</b>	<b>18%</b>	<b>70%</b>	<b>72%</b>	<b>21%</b>	<b>100%</b>	<b>54%</b>	
<b>OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>98%</b>	<b>45%</b>	<b>60%</b>	<b>18%</b>	<b>70%</b>	<b>72%</b>	<b>21%</b>	<b>100%</b>	<b>54%</b>	
1.0.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	310,067	460	1,030	311	2,197	474	977	304,421	197	
1.0.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	317,791	1,023	1,725	1,743	3,120	656	4,676	304,486	362	
<b>CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)</b>		<b>58</b>	<b>14</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>4</b>	<b>3</b>		<b>7</b>	
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	58	14	5	5	20	4	3		7	
1.1.2 # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA	Environmental Contaminants	8					6	2			
<b>CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>310,009</b>	<b>446</b>	<b>1,025</b>	<b>306</b>	<b>2,177</b>	<b>470</b>	<b>974</b>	<b>304,421</b>	<b>190</b>	
1.2.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	310,009	446	1,025	306	2,177	470	974	304,421	190	
1.2.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	317,791	1,023	1,725	1,743	3,120	656	4,676	304,486	362	
1.2.3 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA	Environmental Contaminants	2		1	1						



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
1.2.4 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions	Environmental Contaminants	6,505	9	8	317	1	100	6,020		50	
<b>DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>91%</b>	<b>49%</b>	<b>63%</b>	<b>40%</b>	<b>65%</b>	<b>47%</b>	<b>84%</b>	<b>98%</b>	<b>76%</b>	
<b>OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>91%</b>	<b>49%</b>	<b>63%</b>	<b>40%</b>	<b>65%</b>	<b>47%</b>	<b>84%</b>	<b>98%</b>	<b>76%</b>	
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	89,798,035	2,776,701	1,813,151	506,423	2,493,806	242,265	4,879,968	75,347,334	1,738,387	
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	99,084,297	5,628,092	2,878,636	1,252,591	3,861,730	511,520	5,814,388	76,835,951	2,301,389	
2.0.3 Number of DOI acres restored to the condition specified in management plans		133,514	58,723	3,206	7,244	49,376	1,144	11,461	600	1,760	
2.0.4 Number of DOI acres managed or protected to maintain desired condition as specified in management plans		89,664,521	2,717,978	1,809,945	499,179	2,444,430	241,121	4,868,507	75,346,734	1,736,627	
<b>CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>53,143</b>	<b>799</b>	<b>875</b>	<b>3,472</b>	<b>44,700</b>	<b>25</b>	<b>1,964</b>		<b>1,308</b>	
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	Refuges	53,143	799	875	3,472	44,700	25	1,964		1,308	
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	3,600									3,600
2.1.4 # of FWS wetland acres enhanced/restored through NRDA - annual	Environmental Contaminants	1,521		100	321	1,000	100				
<b>CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>74,507</b>	<b>56,913</b>	<b>511</b>	<b>3,760</b>	<b>2,626</b>	<b>234</b>	<b>9,497</b>	<b>600</b>	<b>366</b>	
2.2.1 # of NWRS upland acres restored -	Refuges	74,507	56,913	511	3,760	2,626	234	9,497	600	366	



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
annual (GPRA)(PART)											
2.2.2 # of FWS upland acres enhanced/restored through NRDA - annual	Environmental Contaminants	122	122								
<b>CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>5,864</b>	<b>1,011</b>	<b>1,820</b>	<b>12</b>	<b>2,050</b>	<b>885</b>			<b>86</b>	
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	3,776	424	1,076		1,494	742			40	
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,088	587	744	12	556	143			46	
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges										
2.3.4 # of FWS coastal and marine acres restored through NRDA	Environmental Contaminants	400	400								
<b>CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>32,231,040</b>	<b>48,282</b>	<b>68,750</b>	<b>315,925</b>	<b>890,661</b>	<b>73,529</b>	<b>2,211,614</b>	<b>28,431,760</b>	<b>190,519</b>	
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	32,231,040	48,282	68,750	315,925	890,661	73,529	2,211,614	28,431,760	190,519	
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	34,379,798	255,949	163,782	748,777	1,767,432	182,966	2,370,096	28,572,383	318,413	
2.4.5 # of FWS wetland acres managed or protected through contaminant actions - annual	Environmental Contaminants	2,353,397	2,153,337	60	54,433	4,000	86,644	25,368	100	29,230	225
2.4.6 # of FWS wetland acres managed or protected through NRDA - annual	Environmental Contaminants	10,353	166			10,002	5	180			
<b>CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>52,824,372</b>	<b>392,038</b>	<b>1,480,000</b>	<b>175,413</b>	<b>129,240</b>	<b>46,668</b>	<b>2,656,893</b>	<b>46,414,974</b>	<b>1,529,146</b>	
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	52,824,372	392,038	1,480,000	175,413	129,240	46,668	2,656,893	46,414,974	1,529,146	



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	57,459,795	1,185,213	2,256,578	487,383	287,940	101,697	3,444,292	47,763,568	1,933,124	
2.5.5 # of FWS upland acres managed or protected through contaminant actions - annual	Environmental Contaminants	112,445	6,086	1	372	13,400	34,244	35,212	100	22,130	900
2.5.6 # of FWS upland acres managed or protected through NRDA - annual	Environmental Contaminants										
<b>CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>4,609,109</b>	<b>2,277,658</b>	<b>261,195</b>	<b>7,841</b>	<b>1,424,529</b>	<b>120,924</b>		<b>500,000</b>	<b>16,962</b>	
2.6.1 # of NWRS coastal and marine acres achieving desired condition (excludes Alaska) (GPRA)(PART)	Refuges	4,609,109	2,277,658	261,195	7,841	1,424,529	120,924		500,000	16,962	
2.6.2 # of NWRS coastal and marine acres in plan (excludes Alaska) (GPRA)(PART)	Refuges	7,244,704	4,186,930	458,276	16,431	1,806,358	226,857		500,000	49,852	
2.6.3 # of FWS coastal and marine acres managed or protected through NRDA	Environmental Contaminants										
<b>CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)</b>											
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges										
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges										
2.7.1.2 # of treated burned acres (GPRA)	Refuges										
2.7.2 % of natural ignitions occurring in areas designated for wildland fire use and consistent with wildland fire use strategies that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges										
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection	Refuges										



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target		
benefits (i.e., "allowed to burn") (GPRA)													
2.7.2.2 total # of natural ignitions (GPRA)	Refuges												
2.7.3 % FWS acres treated either to diminish the ecological, economic, or social risks associated with wildfire or to mitigate the adverse effects of wildland fire (GPRA)	Refuges												
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges												
2.7.3.2 total # acres treated (GPRA)	Refuges												
2.7.4 % of fire acres treated which are maintained in desired condition (GPRA)	Refuges												
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges												
2.7.4.2 total # acres treated (GPRA)	Refuges												
<b>CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)</b>		<b>63%</b>	<b>61%</b>	<b>73%</b>	<b>36%</b>	<b>55%</b>	<b>60%</b>	<b>82%</b>	<b>69%</b>	<b>59%</b>			
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources	Refuges	63%	61%	73%	36%	55%	60%	82%	69%	59%			
2.8.1.1 # of NWRs/WMDs free of documented water quality problems	Refuges	371	41	33	24	71	43	119	11	29			
2.8.1.2 Total # of refuges	Refuges	589	67	45	66	128	72	146	16	49			
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	56%	48%	42%	68%	62%	71%	56%		45%			
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	331	32	19	45	80	51	82		22			
2.8.4.2 Total # of refuges (PART)	Refuges	589	67	45	66	128	72	146	16	49			
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in	Refuges												



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)												
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	97%	100%	100%	14%	79%	71%	92%	100%	15%		
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	16,168,245	4,203,543	85,905	28,352	865,516	23,203	338,173	10,610,691	12,862		
2.8.7.2 # of acres in plan (GPRA)	Refuges	16,693,841	4,210,587	86,072	200,544	1,102,181	32,771	367,448	10,610,706	83,532		
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges											
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges											
2.8.8.2 # of miles in plan (GPRA)	Refuges											
<b>CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd</b>												
2.9.2 % of known contaminated sites on NWRS lands remediated during the FY (GPRA)	Refuges	64%	100%	33%	67%	100%	100%	67%	25%	50%		
2.9.2.1 # of NWRS sites remediated (GPRA)	Refuges	14	2	1	2	4	1	2	1	1		
2.9.2.2 total # of known NWRS sites (GPRA)	Refuges	22	2	3	3	4	1	3	4	2		
2.9.3 # of completed contaminant investigations, cleanups, and restoration on Refuges	Environmental Contaminants											
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards	Refuges	75%		100%	50%	100%		100%	100%			
2.9.4.1 # of wilderness areas meeting ambient air quality standards	Refuges	18		3	1	7		4	3			
2.9.4.2 total # of wilderness areas	Refuges	24		3	2	7	5	4	3			
2.9.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands	Environmental Contaminants	1,395	344	34	69	88	324	434	71	30	1	



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development</b>		171	29	15	14	18	27	44	3	21	
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	462	39	33	52	119	55	123	11	30	
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	108	19	11	12	3	15	28	2	18	
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	63	10	4	2	15	12	16	1	3	
<b>CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		0.065	0.141	0.038	0.131	0.047	0.092	0.052		0.021	
2.11.1 The condition of NWRS conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.065	0.141	0.038	0.131	0.047	0.092	0.052		0.021	
2.11.1.1 value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	482,512,502	139,565,318	10,040,909	97,656,924	152,443,532	24,395,306	31,366,547		27,043,965	
2.11.1.2 replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	7,440,966,903	992,695,769	267,253,027	747,225,332	3,272,254,503	263,949,814	608,279,837	1,028,029	1,278,337,478	9,943,112
<b>DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		1,482	194	67	85	220	294	223	268	131	
<b>OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or</b>		1,482	194	67	85	220	294	223	268	131	



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>landscape management plans or agreements that involve FWS (GPRA)</b>											
<b>CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>614</b>	<b>149</b>	<b>39</b>	<b>61</b>	<b>40</b>	<b>168</b>	<b>46</b>	<b>2</b>	<b>110</b>	
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	389	126	29	40	20	74	40	1	59	
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	18	9		3	0	2		0	3	
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)(PART)	Environmental Contaminants										
3.1.4 # of non-FWS riparian (stream/shoreline) miles enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	64	8	5	14		2	4		31	
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	Federal Assistance										
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs										
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs										
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through	Partners for Fish and Wildlife - HC										



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
technical assistance - Partners											
3.1.12 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Coastal	Coastal Programs - HC	4					4				
3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	143	5	5	4	20	90	2	0	17	
<b>CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>868</b>	<b>46</b>	<b>28</b>	<b>23</b>	<b>180</b>	<b>126</b>	<b>178</b>	<b>267</b>	<b>21</b>	
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	19	12			5			2		
3.2.2 # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants										
3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	292	3	10	9	5	11		254		
3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	266	23	10	7	94	25	103	3	2	
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	291	8	8	7	76	90	75	8	19	
3.2.6 # of non-FWS instream miles	Conservation Planning Assistance - HC										



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
protected/conserved through technical assistance - cumulative											
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual	Conservation Planning Assistance - HC	9,825	88	215	444	708	90	8,026	199	55	
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
<b>DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>1,444,853</b>	<b>33,496</b>	<b>23,820</b>	<b>17,091</b>	<b>47,485</b>	<b>18,563</b>	<b>131,835</b>	<b>58,478</b>	<b>63,394</b>	<b>1,050,691</b>
<b>OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,444,853</b>	<b>33,496</b>	<b>23,820</b>	<b>17,091</b>	<b>47,485</b>	<b>18,563</b>	<b>131,835</b>	<b>58,478</b>	<b>63,394</b>	<b>1,050,691</b>
4.0.1 Number of non-DOI acres restored, including through partnerships, as specified in management plans or agreements that involve DOI		587,639	24,738	21,997	15,032	27,103	11,124	99,335	60	24,111	364,139
4.0.2 Number of non-DOI acres managed or protected to achieve desired condition, including through partnerships, as specified in management plans or agreements that involve DOI		107,295	8,644	1,960	2,485	12,719	7,755	33,500	30,596	9,636	
<b>CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>415,744</b>	<b>4,693</b>	<b>1,165</b>	<b>4,398</b>	<b>19,300</b>	<b>6,774</b>	<b>9,856</b>	<b>28</b>	<b>5,392</b>	<b>364,139</b>
4.1.1 # of wetlands acres enhanced/restored	Partners for Fish and Wildlife - HC	26,701	3,282	1,155	4,000	2,300	6,567	4,200	28	5,170	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)											
4.1.2 # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants										
4.1.3 # of non-FWS wetland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,232	345	10	144		107	456		170	
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs										
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs										
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	364,139									364,139
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	4,884									4,884
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	1,400									1,400
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored											
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	2.4%	0.6%	6.8%	1.7%	2.6%	7.8%	0.8%		0.6%	
4.1.10.1 # of acres of land digitally mapped ( in millions of acres)	National Wetlands Inventory - HC	56	1	25	5	8	12	4		1	
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,325	164	366	295	312	158	474	383	173	
4.1.11 Cumulative % of acres with digital data	National Wetlands Inventory - HC	67.0%	83.2%	45.7%	94.2%	76.1%	94.7%	66.4%	32.4%	86.2%	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
available											
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,556	137	167	278	237	150	315	124	149	
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,325	164	366	295	312	158	474	383	173	
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	8.5%	3.8%	15.0%	16.3%	6.2%	15.2%	5.4%	1.9%	7.0%	
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	198	6	55	48	19	24	26	7	12	
4.1.12.2 total # acres (in millions)	National Wetlands Inventory - HC	2,325	164	366	295	312	158	474	383	173	
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	145	10	5	80		7		3	10	30
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	18	1	1	2		8		4	1	1
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	17,000,000									17,000,000
4.1.16 # of non-FWS wetland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC										
4.1.17 # of non-FWS wetland acres assessed through technical assistance - Coastal	Coastal Programs - HC										
4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	23,672	1,066		254	17,000	100	5,200		52	
<b>CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>159,649</b>	<b>19,208</b>	<b>15,832</b>	<b>10,376</b>	<b>4,313</b>	<b>3,384</b>	<b>89,479</b>	<b>32</b>	<b>17,025</b>	
4.2.1 # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for	Partners for Fish and Wildlife - HC	143,146	18,356	15,762	10,000	4,000	2,990	75,000	31	17,007	



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
invasives & now restored) - annual (GPRA)(PART)												
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants											
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,068	420	50	304		294					
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs											
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs											
4.2.7 # of non-FWS upland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC											
4.2.8 # of non-FWS upland acres assessed through technical assistance - Coastal	Coastal Programs - HC											
4.2.9 # of non-FWS upland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	15,435	432	20	72	313	100	14,479	1	18		
<b>CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>12,245</b>	<b>837</b>	<b>5,000</b>	<b>257</b>	<b>3,490</b>	<b>966</b>			<b>1,695</b>		
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	4,758	395	1,800	200	1,300	495			568		



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	5,742	99	3,200	30	1,200	371			842	
4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	1,437	295		2	990	100			50	
4.3.5 # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants	308	48		25					235	
<b>CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>768,606</b>	<b>1,242</b>	<b>674</b>	<b>1,113</b>	<b>14,978</b>	<b>1,684</b>	<b>3,500</b>	<b>28,558</b>	<b>30,305</b>	<b>686,552</b>
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	686,552									686,552
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	Federal Assistance										
4.4.4 # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants										
4.4.5 # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	67,416	20	125	450	8,469	184		27,915	30,253	
4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	14,638	1,222	549	663	6,509	1,500	3,500	643	52	
4.4.7 # of non-FWS wetland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>76,194</b>	<b>4,792</b>	<b>650</b>	<b>919</b>	<b>2,054</b>	<b>2,390</b>	<b>29,000</b>	<b>28,148</b>	<b>8,241</b>	
4.5.1 # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)(PART)	Environmental Contaminants										
4.5.2 # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	37,427	12	500	460		390		27,915	8,150	
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)	Federal Assistance										
4.5.4 # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	38,767	4,780	150	459	2,054	2,000	29,000	233	91	
4.5.5 # of non-FWS upland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
4.5.6 # of Acres of terrestrial habitat acquired and protected through fee title	Federal Assistance										
<b>CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>12,415</b>	<b>2,724</b>	<b>500</b>	<b>27</b>	<b>3,350</b>	<b>3,365</b>		<b>1,712</b>	<b>737</b>	
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	6,105	1,819			1,200	2,200		846	40	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	3,177	564			800	1,050		664	99	
4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	2,570	341	500	27	1,350	100		202	50	
4.6.4 # of non-FWS coastal/marine acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	12%									12%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	366,851									366,851
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691									3,112,691
4.6.6 # of non-FWS coastal/marine acres managed or protected through NRDA -annual (GPRA)	Environmental Contaminants	563					15			548	
<b>CSF 4.7 Number of other environmental technical assistance efforts to protect habitat</b>		<b>18,686</b>	<b>1,128</b>	<b>810</b>	<b>1,539</b>	<b>7,315</b>	<b>2,000</b>	<b>4,500</b>	<b>736</b>	<b>658</b>	
4.7.1 # of pesticide use proposals and integrated pest management plans reviewed	Environmental Contaminants										
4.7.2 # of spill prevention activities and spill responses involving a field visit	Environmental Contaminants										
4.7.3 Total # of reported spills, releases, or drills received	Environmental Contaminants										
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments (including BTAG, CERCLA, & RCRA activities)	Environmental Contaminants										
4.7.5 % of requests for technical assistance completed	Conservation Planning Assistance - HC	84%	70%	86%	85%	91%	71%	90%	68%	61%	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.7.5.1 # of technical assistance requests completed	Conservation Planning Assistance - HC	18,686	1,128	810	1,539	7,315	2,000	4,500	736	658	
4.7.5.2 total # of technical assistance requests received	Conservation Planning Assistance - HC	22,343	1,611	943	1,820	8,008	2,800	5,000	1,075	1,086	
4.7.8 % of transportation activities streamlined through early involvement	Conservation Planning Assistance - HC	41%	45%	10%	64%	47%	38%	31%	41%	12%	
4.7.8.1 # of transportation activities reviewed early	Conservation Planning Assistance - HC	939	18	15	188	402	75	200	37	4	
4.7.8.2 # of transportation activities reviewed	Conservation Planning Assistance - HC	2,301	40	150	296	853	200	640	90	32	
4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)	Conservation Planning Assistance - HC	8,689	297	511	776	4,027	500	2,100	224	254	
4.7.16 # of technical assistance activities provided to other FWS programs	Environmental Contaminants										
4.7.17 # of technical assistance activities provided to other Federal/State/Local and/or partners	Environmental Contaminants										
<b>CSF 4.8 Number of large-scale landscape planning and/or programmatic approaches in progress or completed</b>		<b>304</b>	<b>35</b>	<b>26</b>	<b>42</b>	<b>103</b>	<b>10</b>		<b>71</b>	<b>17</b>	
4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress	Conservation Planning Assistance - HC	200	31	18	19	70			50	12	
4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual	Conservation Planning Assistance - HC	104	4	8	23	33	10		21	5	
4.8.3 # of activities/projects/plans reviewed for existing large-scale and/or programmatic approaches - annual	Conservation Planning Assistance - HC										
4.8.4 # of Natural Resource Damage	Environmental Contaminants	225	27	38	45	31	44	10	6	24	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Assessment and Restorations in progress											
4.8.5 # contaminant actions benefiting other Federal/State/Local agencies and/or partners	Environmental Contaminants	2,378	84	35	371	306	563	713	43	83	180
<b>DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>8%</b>		<b>8%</b>	<b>14%</b>	<b>100%</b>	<b>30%</b>	
<b>OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>8%</b>		<b>8%</b>	<b>14%</b>	<b>100%</b>	<b>30%</b>	
<b>CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>8%</b>		<b>8%</b>	<b>14%</b>	<b>100%</b>	<b>30%</b>	
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	8%	7%	7%	8%		8%	14%	100%	30%	
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	16	1	2	7		2	5	22	6	
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	213	14	27	89	83	25	35	22	20	
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	28%	14%	26%	17%	3%	16%	46%		46%	
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	435	12	43	88	7	59	72	143	11	
5.1.2.2 Total # of native aquatic non-T&E	Fisheries	1,580	84	167	507	260	380	158		24	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)											
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	1%		1%	1%		1%	1%			
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	11		1	6		2	2			
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,580	84	167	507	260	380	158		24	
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	25%	14%	25%	16%	3%	15%	44%	100%	46%	
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	424	12	42	82	7	57	70	143	11	
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,723	84	167	507	260	380	158	143	24	
5.1.3 # of habitat assessments completed	Management Assistance - F	1,074	179	100	60	500	55	118	42	20	
5.1.4 # of miles of instream and shoreline habitat assessed	Management Assistance - F	4,352	172	761	250	1,750	250	300	221	648	
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	103							103		
5.1.10 # miles of stream/shoreline restored in U.S.	Management Assistance - F	127	8	25	10	10	30	36	2	6	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
5.1.11 # of fish passage barriers removed or bypassed	Management Assistance - F	107	17	5	15	8	25	9	18	10	
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	1,306	103	50	700	60	100	200	28	64	
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	1,221	500	325	100		10	96	190		
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	85	41	1	5	1	18	4	6	9	
5.1.16 # of miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC										
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	27	17		1		7		1	1	
5.1.19 # of miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC										
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Conservation Planning Assistance - HC	339	25		5	1	160	2	1	144	
<b>CSF 5.2 Percent of populations of native aquatic non-T&amp;E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)</b>		<b>32%</b>	<b>36%</b>	<b>18%</b>	<b>27%</b>	<b>10%</b>	<b>26%</b>	<b>47%</b>		<b>54%</b>	
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	32%	36%	18%	27%	10%	26%	47%		54%	
5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	502	30	30	136	27	98	74	94	13	
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,580	84	167	507	260	380	158		24	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	1%		1%	1%	2%	2%	1%			
5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	21		2	7	4	6	2			
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,580	84	167	507	260	380	158		24	
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	28%	36%	17%	25%	9%	24%	46%	66%	54%	
5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	481	30	28	129	23	92	72	94	13	
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,723	84	167	507	260	380	158	143	24	
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	55%	69%	5%	41%	62%	74%	41%		50%	
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	871	58	9	207	161	281	64	79	12	
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,580	84	167	507	260	380	158		24	
5.2.2.3 % of populations of native aquatic	Hatcheries - F	3%		2%	1%	7%	6%	2%			



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
non T&E species with approved management plans - NFHS (PART)											
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	51		3	6	18	21	3			
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,580	84	167	507	260	380	158		24	
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	48%	69%	4%	40%	55%	68%	39%	55%	50%	
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	Management Assistance - F	820	58	6	201	143	260	61	79	12	
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,723	84	167	507	260	380	158	143	24	
5.2.4 # assessments completed	Management Assistance - F	2,310	1,012	242	85	225	250	200	227	69	
5.2.7 # of management plans completed or revised during the fiscal year	Management Assistance - F	10	6		1			1	1	1	
5.2.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting trust aquatic non-T&E resources	Environmental Contaminants	4,972	81	41	284	326	3,746	342	129	22	1
<b>CSF 5.3 Percent of tasks implemented, as prescribed in management plans (PART)</b>		<b>52%</b>	<b>60%</b>	<b>46%</b>	<b>108%</b>	<b>69%</b>	<b>55%</b>	<b>73%</b>		<b>29%</b>	<b>100%</b>
5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	52%	60%	46%	108%	69%	55%	73%		29%	100%
5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries	Fisheries	2,300	850	205	472	475	410	333	72	135	39



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(PART)											
5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries (PART)	Fisheries	4,384	1,425	448	437	688	741	457		458	39
5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	27%	25%	16%	39%	44%	20%	39%		4%	95%
5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	1,288	361	73	170	300	150	180		17	37
5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS (PART)	Hatcheries - F	4,693	1,425	448	437	688	741	457		458	39
5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	35%	34%	29%	69%	25%	35%	33%	40%	26%	5%
5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1,703	489	132	302	175	260	153	72	118	2
5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA (PART)	Management Assistance - F	4,872	1,425	448	437	688	741	457	179	458	39
5.3.7 # of applied aquatic science and technologic tools developed through publications	Hatcheries - F	232	71	34	6	30	5	17		5	64
5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number.	Hatcheries - F	109									109
<b>CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish</b>		<b>120</b>									<b>120</b>
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	120									120
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	90									90
5.4.3 # of businesses conducting illegal	Law Enforcement	30									30



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
activities involving depleted native and IJ fish populations											
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.5%									0.5%
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	65									65
5.4.4.2 total # of investigations	Law Enforcement	14,000									14,000
<b>CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.114</b>	<b>0.076</b>	<b>0.197</b>	<b>0.238</b>	<b>0.223</b>	<b>0.114</b>	<b>0.094</b>		<b>0.014</b>	
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	Hatcheries - F	0.114	0.076	0.197	0.238	0.223	0.114	0.094		0.014	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	Hatcheries - F	152,945,181	32,589,372	22,971,826	22,037,012	33,356,844	21,790,269	17,645,404		2,554,454	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)	Hatcheries - F	1,344,649,517	426,902,172	116,485,495	92,577,934	149,722,329	191,562,797	187,224,516		180,174,274	
<b>DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>72.1%</b>									<b>72.1%</b>
<b>OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>72.1%</b>									<b>72.1%</b>
<b>CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>72.1%</b>									<b>72.1%</b>
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	72.1%									72.1%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	726									726
6.1.1.2 # of all migratory bird species	Migratory Birds	1,007									1,007



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(GPRA)(PART)											
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds										
6.1.3 % of management actions taken annually that address focal species for which conservation plans exist or are under development.	Migratory Birds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6.1.3.1 # of management actions taken that address focal species	Migratory Birds	149	6	10	16	1	16	11	16	7	66
6.1.3.2 total # of management actions targeted that address focal species	Migratory Birds	149	6	10	16	1	16	11	16	7	66
6.1.4 # BMC for which comprehensive management plans have been developed (Current)	Migratory Birds	8	1	1	2	1	2				1
6.1.5 Number of Management Actions Completed to Reduce Incidental Take of Migratory Birds (PART)	Migratory Birds	70	3	8	6	1	4	6	2	20	20
6.1.6 # of management actions taken that annually address Birds of Management Concern, excluding focal species actions	Migratory Birds	249	3	15	37	7	13	4	42	24	104
6.1.7 % of bird species of management concern with improved status	Migratory Birds	61%									61%
6.1.7.1 # of bird species of management concern with improved status (Current)	Migratory Birds	216									216
6.1.7.2 Total # of bird species of management concern (Current)	Migratory Birds	354									354
6.1.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting migratory birds	Environmental Contaminants	5,525	91	64	376	311	3,681	824	134	43	1
<b>CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)</b>											



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds										
6.2.1.1 # of identified population management needs met (PART)	Migratory Birds										
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds										
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds										
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds										
6.2.4 % of bird species of management concern with improved status	Migratory Birds										
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds										
6.2.4.2 total # of bird species of management concern	Migratory Birds										
<b>CSF 6.3 Percent of migratory bird permits processed within 30 days of receipt of a completed application</b>		<b>69.4%</b>	<b>66.7%</b>	<b>50.1%</b>	<b>95.0%</b>	<b>80.0%</b>	<b>56.5%</b>	<b>52.0%</b>	<b>60.0%</b>	<b>70.0%</b>	
6.3.1 Percent of Migratory Bird Permits Process within 30 Days of Application (PART)	Migratory Birds	69.4%	66.7%	50.1%	95.0%	80.0%	56.5%	52.0%	60.0%	70.0%	
6.3.1.1 # of migratory bird permits processed within 30 days of a receipt of a completed application	Migratory Birds	7,217	600	761	2,440	800	1,300	426	120	770	
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	10,406	900	1,518	2,568	1,000	2,300	820	200	1,100	
<b>CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)</b>		<b>49.5%</b>	<b>100.0%</b>	<b>70.3%</b>	<b>57.3%</b>	<b>46.5%</b>	<b>16.4%</b>	<b>53.1%</b>		<b>73.5%</b>	
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	49.5%	100.0%	70.3%	57.3%	46.5%	16.4%	53.1%		73.5%	
6.4.1.1 cumulative # of acres of habitat need	Migratory Birds	257,044,881	550,000	129,073,838	42,500,000	18,203,479	23,045,000	42,779,564		893,000	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
met (PART)											
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	519,655,943	550,000	183,676,245	74,110,878	39,171,524	140,328,000	80,604,296		1,215,000	
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	19,456									19,456
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	22,044									22,044
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	427	25	186	24		55	87		50	
<b>CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds</b>		<b>2,670</b>									<b>2,670</b>
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	2,670									2,670
6.5.2 # of individuals conducting illegal activities involving migratory birds	Law Enforcement	2,400									2,400
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	270									270
6.5.4 % of investigations involving migratory birds	Law Enforcement	9%									9%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,225									1,225
6.5.4.2 total # of investigations	Law Enforcement	14,000									14,000
<b>DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>46%</b>	<b>49%</b>	<b>61%</b>	<b>59%</b>	<b>44%</b>	<b>33%</b>	<b>67%</b>	<b>38%</b>	<b>35%</b>	
<b>OP 7.1 Percent of prioritized listed species showing improvement in their status indicators</b>											
<b>CSF 7.11 Percent of prioritized listed species showing improvement in their status indicators</b>											



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
7.11.1 % of prioritized listed species showing improvement in their Status Indicators	Endangered Species											
7.11.1.1 # of prioritized listed species showing improvement in their Status Indicators	Endangered Species											
7.11.1.2 # of prioritized listed species (U.S. Listings Only)	Endangered Species											
7.11.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species											
7.11.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species											
7.11.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species											
7.11.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species											
7.11.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species											
7.11.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species											
7.11.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance											
7.11.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants											
<b>CSF 7.12 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>												
7.12.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries											



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries										
7.12.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries										
7.12.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F										
7.12.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F										
7.12.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F										
7.12.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F										
7.12.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F										
7.12.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F										
7.12.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries										
7.12.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries										
7.12.2.2 # of aquatic T&E species	Fisheries										



Operational Plan Measures	Program	2011											
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters		
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target		
populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)													
7.12.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F												
7.12.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F												
7.12.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F												
7.12.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F												
7.12.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F												
7.12.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F												
7.12.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries												
7.12.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries												



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries										
7.12.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F										
7.12.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F										
7.12.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F										
7.12.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F										
7.12.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F										
7.12.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F										
7.12.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries										
7.12.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries										
7.12.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F										
7.12.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F										
7.12.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F										
7.12.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F										
7.12.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F										
7.12.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F										
7.12.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries										
7.12.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries										
7.12.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries										
7.12.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F										
7.12.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F										
7.12.5.5 # of tasks for which the Fisheries	Hatcheries - F										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)											
7.12.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F										
7.12.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F										
7.12.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F										
7.12.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants										
<b>CSF 7.13 Percent of prioritized species that are delisted due to recovery</b>											
7.13.1 % of prioritized species that are delisted due to recovery	Endangered Species										
7.13.2 # of prioritized species that are delisted due to recovery	Endangered Species										
7.13.3 # of prioritized listed species (U.S. Listings only)	Endangered Species										
<b>CSF 7.14 Percent of prioritized listed species with current recovery plan</b>											
7.14.1 % of prioritized listed species with current recovery plan	Endangered Species										
7.14.1.1 # of prioritized listed species with current recovery plan	Endangered Species										
7.14.1.2 # of prioritized listed species (U.S. Listings only)	Endangered Species										
<b>CSF 7.15 Percent of recovery actions for prioritized species implemented</b>											
7.15.1 % of recovery actions for prioritized listed species implemented	Endangered Species										



Operational Plan Measures	Program	2011											
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters		
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target		
7.15.1.1 Number of recovery actions for prioritized listed species implemented	Endangered Species												
7.15.1.2 Number of recovery actions for prioritized listed species	Endangered Species												
7.15.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species												
7.15.3 # of prioritized listed species benefiting from Traditional and Nontraditional Section 6 Project Awards	Endangered Species												
7.15.4 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants												
7.15.5 # of Clean Water Act activities (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants												
7.15.6 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants												
7.15.7 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants												
7.15.8 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges												
7.15.8.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges												
7.15.8.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges												
CSF 7.16 Percent of formal/informal "other non-energy" consultations addressed in a timely manner													



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.16.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species										
7.16.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species										
7.16.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species										
7.16.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants	315	14	31	20	63	61	99	5	18	4
7.16.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants										
<b>CSF 7.17 Percent of final listing determinations promulgated in a timely manner</b>											
7.17.1 % of final listing determinations promulgated in a timely manner	Endangered Species										
7.17.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species										
7.17.1.2 # of final listing determinations promulgated this FY	Endangered Species										
7.17.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species										
7.17.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species										
7.17.2.2 # of petition findings promulgated this FY	Endangered Species										
7.17.3 % of critical habitat rules promulgated in a timely manner	Endangered Species										
7.17.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species										
7.17.3.2 # of final critical habitat rules promulgated this FY	Endangered Species										



Operational Plan Measures	Program	2011											
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters		
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target		
<b>CSF 7.18 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>													
7.18.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement												
7.18.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement												
7.18.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement												
7.18.4 % of total investigations related to T&E species	Law Enforcement												
7.18.4.1 # of T&E investigations	Law Enforcement												
7.18.4.2 total # of investigations	Law Enforcement												
<b>OP 7.19 % of listed Spotlight Species that achieve their five-year conservation target</b>		<b>3%</b>	<b>10%</b>										
<b>CSF 7.19 Percent of listed Spotlight Species that achieve their five-year conservation target</b>		<b>3%</b>	<b>10%</b>										
7.19.1 % of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	3%	10%										
7.19.1.1 # of listed Spotlight Species that achieve their five-year conservation target	Endangered Species	4	4										
7.19.1.2 # of Spotlight species (U.S. Listings Only)	Endangered Species	144	40	15	10	32	5	9	4	29			
7.19.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	46%	49%	61%	59%	44%	33%	67%	38%	35%			
7.19.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	613	206	83	23	143	14	39	3	102			
7.19.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,323	422	135	39	327	42	58	8	292			
7.19.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	29	30	50	40	24	20	41	6	24			



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.19.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,785	2,207	601	239	960	162	410	6	1,200	
7.19.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	200	73	12	6	40	8	10	1	50	
7.19.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	225,330	50	3,200	66,860	26,000	1,800	124,300		3,120	
7.19.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants	4,358	23	40	259	281	3,297	358	75	24	1
<b>CSF 7.20 Percent of delisted species due to recovery (cumulative)</b>		<b>37%</b>	<b>25%</b>		<b>25%</b>	<b>57%</b>	<b>67%</b>	<b>25%</b>	<b>100%</b>	<b>50%</b>	
7.20.1 % of delisted species due to recovery (total)	Endangered Species	37%	25%		25%	57%	67%	25%	100%	50%	
7.20.1.1 # of delisted species due to recovery (total)	Endangered Species	15	2		1	4	2	1	2	3	
7.20.1.2 # of delisted species (U.S. Listings only)	Endangered Species	41	8	7	4	7	3	4	2	6	
<b>CSF 7.21 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		<b>10%</b>		<b>16%</b>		<b>2%</b>		<b>36%</b>		<b>16%</b>	
7.21.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	10%		16%		2%		36%		16%	
7.21.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	70		17		2		41		10	
7.21.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	689	232	109	13	129	28	114		64	
7.21.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS	Hatcheries - F	3%		7%				8%		8%	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(PART)											
7.21.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	22		8				9		5	
7.21.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	689	232	109	13	129	28	114		64	
7.21.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	7%		8%		2%		28%		8%	
7.21.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	48		9		2		32		5	
7.21.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	689	232	109	13	129	28	114		64	
7.21.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	23%		44%		8%		41%		27%	
7.21.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	70		17		2		41		10	
7.21.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	300	86	39	6	24	8	100		37	
7.21.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	7%		21%				9%		14%	
7.21.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	22		8				9		5	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.21.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	300	86	39	6	24	8	100		37	
7.21.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	16%		23%		8%		32%		14%	
7.21.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	48		9		2		32		5	
7.21.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	300	86	39	6	24	8	100		37	
7.21.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	26%	28%	32%	8%	3%	11%	41%		39%	
7.21.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	179	64	35	1	4	3	47		25	
7.21.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	689	232	109	13	129	28	114		64	
7.21.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	4%	1%	14%	8%		4%	4%		8%	
7.21.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	29	2	15	1		1	5		5	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.21.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	689	232	109	13	129	28	114		64	
7.21.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	22%	27%	18%		3%	7%	37%		31%	
7.21.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	150	62	20		4	2	42		20	
7.21.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	689	232	109	13	129	28	114		64	
7.21.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	73%	95%	56%	92%	73%	86%	63%		25%	
7.21.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	500	221	61	12	94	24	72		16	
7.21.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	689	232	109	13	129	28	114		64	
7.21.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	12%	0%	21%	15%	1%	21%	39%		12%	
7.21.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	86	1	23	2	1	6	45		8	
7.21.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	689	232	109	13	129	28	114		64	
7.21.4.6 % of aquatic T&E populations managed or influenced by the Fisheries	Management Assistance - F	60%	95%	35%	77%	72%	64%	24%		12%	



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
Program with approved Recovery plans - FWMA (PART)												
7.21.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	414	220	38	10	93	18	27		8		
7.21.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	689	232	109	13	129	28	114		64		
7.21.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	54%	72%	77%	100%	48%	33%	74%		46%		
7.21.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	650	369	186	50	105	29	103		58		
7.21.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	1,198	513	242	50	220	88	139		127		
7.21.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	30%	23%	45%	40%	25%	26%	32%		31%		
7.21.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	410	117	110	20	55	23	45		40		
7.21.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	1,379	513	242	50	220	88	139		127		
7.21.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	36%	49%	31%	60%	23%	7%	42%		14%		
7.21.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	490	252	76	30	50	6	58		18		
7.21.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	1,379	513	242	50	220	88	139		127		



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.21.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants	4,090	35	42	66	256	3,267	358		65	1
<b>CSF 7.30 Percent of recovery actions for listed Spotlight species implemented</b>		<b>48%</b>	<b>66%</b>	<b>40%</b>	<b>135%</b>	<b>30%</b>	<b>38%</b>	<b>76%</b>	<b>35%</b>	<b>71%</b>	
7.30.1 % of recovery actions for listed Spotlight species implemented	Endangered Species	48%	66%	40%	135%	30%	38%	76%	35%	71%	
7.30.1.1 # of recovery actions for listed Spotlight species implemented (cumulative)	Endangered Species	605	147	57	27	100	16	45	89	124	
7.30.1.2 # of recovery actions for listed Spotlight species	Endangered Species	1,249	224	142	20	337	42	59	251	174	
7.30.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	667	330	56		135	30	50	1	65	
7.30.3 # of Spotlight listed species benefitting, Traditional & Nontraditional Sec 6 Project Awards	Endangered Species	71	28	7		20	3	3	1	9	
7.30.4 # of species with approved recovery plans (cumulative)	Endangered Species	1,095	352	107	37	311	40	40	4	204	
7.30.5 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	57.0%	72.9%	61.6%	9.2%	71.3%	45.3%	77.1%	35.7%	58.7%	
7.30.5.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,628	202	345	27	465	223	108	5	253	
7.30.5.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,858	277	560	292	652	492	140	14	431	
7.30.6 Number of threatened and endangered species recovery implementation activities implemented (FWS-wide rollup)		5,056	1,142	1,062	154	1,140	504	422	10	622	
7.30.7 Number of threatened and endangered species recovery implementation activities implemented (ES)	Endangered Species										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.30.8 Percent of threatened and endangered species recovery actions implemented	Endangered Species										
7.30.8.1 # of threatened and endangered species recovery actions implemented	Endangered Species										
7.30.8.2 Total # of threatened and endangered species recovery actions in recovery plans	Endangered Species										
<b>CSF 7.31 Percent of formal/informal "other non-energy" consultations addressed in a timely manner</b>		<b>81%</b>	<b>72%</b>	<b>97%</b>	<b>84%</b>	<b>92%</b>	<b>65%</b>	<b>80%</b>	<b>95%</b>	<b>64%</b>	
7.31.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	81%	72%	97%	84%	92%	65%	80%	95%	64%	
7.31.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	6,052	502	1,176	449	1,309	1,100	992	214	310	
7.31.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	7,512	696	1,211	534	1,423	1,700	1,240	225	483	
7.31.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants	304	14	20	20	63	61	99	5	18	4
<b>CSF 7.32 Percent of final listing determinations promulgated in a timely manner</b>		<b>33%</b>				<b>100%</b>					<b>25%</b>
7.32.1 % of final listing determinations promulgated in a timely manner	Endangered Species	33%				100%					25%
7.32.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	3				1					2
7.32.1.2 # of final listing determinations promulgated this FY	Endangered Species	9				1					8
7.32.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species	4%									25%
7.32.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species	1									1
7.32.2.2 # of petition findings promulgated this FY	Endangered Species	25		12		5	2		2		4



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
7.32.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	69%	100%		100%	67%			100%	80%		
7.32.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species	9	1		1	2			1	4		
7.32.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	13	1	1	1	3		1	1	5		
<b>CSF 7.33 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>3,225</b>									<b>3,225</b>	
7.33.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	3,225									3,225	
7.33.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	2,900									2,900	
7.33.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	325									325	
7.33.4 % of total investigations related to T&E species	Law Enforcement	0									0	
7.33.4.1 # of T&E investigations	Law Enforcement	2,300									2,300	
7.33.4.2 total # of investigations	Law Enforcement	14,000									14,000	
<b>DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>												
<b>OP 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements</b>												
<b>CSF 8.3 Percent of Spotlight species-at-risk, spec does not meet T&amp;E def, conservation agreements/act</b>		<b>3%</b>				<b>25%</b>						
8.3.1 % Spotlight species-at-risk, spec does not meet T&E def, conservation agreements/act	Endangered Species	3%				25%						
8.3.1.1 # Spotlight species-at-risk, spec does not meet T&E def, conservation	Endangered Species	1				1						



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
agreements/act											
8.3.1.2 # of Spotlight species-at-risk	Endangered Species	34	10	4	3	4			2	11	
8.3.2 % Spotlight species-at-risk that achieve their conservation target	Endangered Species										
8.3.2.1 # Spotlight species-at-risk that achieve their conservation target	Endangered Species										
8.3.2.2 # of Spotlight species-at-risk	Endangered Species	36	10	4	2	4		3	2	11	
8.3.3 % of conservation actions for Spotlight species-at-risk implemented	Endangered Species	39%	45%	21%	91%	27%			62%	36%	
8.3.3.1 # of conservation actions for Spotlight species-at-risk implemented (cumulative)	Endangered Species	95	35	6	10	12			8	24	
8.3.3.2 # of conservation actions for Spotlight species-at-risk	Endangered Species	241	77	29	11	44			13	67	
8.3.4 # Spotlight species-at-risk benefiting from Traditional & Nontraditional Sec 6 Proj Awards	Endangered Species										
8.3.5 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species										
8.3.5.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species										
8.3.5.2 total # of candidate species (GPRA)	Endangered Species	247	111	32	3	60	6	9	2	24	
8.3.7 # Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	53	30	8		8	1	3	1	2	
8.3.8 # Spotlight Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	11	5	2		1	1		1	1	
<b>CSF 8.11 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened</b>											



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
or endangered due to conservation agreements or actions											
8.11.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species										
8.11.2 Number of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species										
8.11.3 Number of prioritized species-at-risk	Endangered Species										
8.11.4 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species										
8.11.4.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species										
8.11.4.2 total # of candidate species (GPRA)	Endangered Species										
8.11.5 % of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species										
8.11.5.1 # of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species										
8.11.5.2 Number of prioritized species-at-risk	Endangered Species										
8.11.7 % of prioritized species-at-risk that have conservation strategies developed	Endangered Species										
8.11.7.1 # of prioritized species-at-risk that have conservation strategies developed	Endangered Species										
8.11.7.2 Number of prioritized species-at-risk	Endangered Species										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
8.11.8 # species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species										
8.11.9 # Spotlight species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species										
<b>DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>83%</b>	<b>70%</b>	<b>85%</b>	<b>79%</b>	<b>50%</b>	<b>100%</b>	<b>56%</b>	<b>72%</b>	<b>93%</b>	
<b>OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>83%</b>	<b>70%</b>	<b>85%</b>	<b>79%</b>	<b>50%</b>	<b>100%</b>	<b>56%</b>	<b>72%</b>	<b>93%</b>	
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		83%	70%	85%	79%	50%	100%	56%	72%	93%	
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		1,020	55	104	49	89	573	69	31	50	
9.0.1.2 # of populations of species of management concern (GPRA)		1,235	79	122	62	179	573	123	43	54	
<b>CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)</b>		<b>40%</b>	<b>100%</b>						<b>50%</b>		
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Management Assistance - F	40%	100%						50%		
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Management Assistance - F	4	1						3		
9.1.1.2 total # marine mammal populations (GPRA)	Management Assistance - F	10	1			2			6	1	
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Management Assistance - F	2							2		
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Management Assistance - F	3							3		



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Management Assistance - F	3							3		
9.1.5 # of current marine mammal stock assessments	Management Assistance - F	9				2			6	1	
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Management Assistance - F	70%	100%			50%			67%	100%	
9.1.6.1 # of marine mammals with known population trends	Management Assistance - F	7	1			1			4	1	
9.1.6.2 total # of marine mammal populations	Management Assistance - F	10	1			2			6	1	
9.1.7 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting marine mammals	Environmental Contaminants	907	11	2		34	789		68	3	
<b>CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals</b>		<b>237</b>									<b>237</b>
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	237									237
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	230									230
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	7									7
9.2.4 % of investigations involving marine mammals	Law Enforcement	2%									2%
9.2.4.1 # of marine mammal investigations	Law Enforcement	210									210
9.2.4.2 total # of investigations	Law Enforcement	14,000									14,000
<b>CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)</b>		<b>83%</b>	<b>69%</b>	<b>85%</b>	<b>79%</b>	<b>50%</b>	<b>100%</b>	<b>56%</b>	<b>76%</b>	<b>94%</b>	



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)	Refuges	83%	69%	85%	79%	50%	100%	56%	76%	94%		
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)	Refuges	1,016	54	104	49	89	573	69	28	50		
9.3.1.2 total # of indicator species populations (GPRA)	Refuges	1,225	78	122	62	177	573	123	37	53		
9.3.3 % of needed NWRs inventory and monitoring actions are completed	Refuges	99%	100%	100%	100%	100%	100%	100%	92%	100%		
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,775	678	455	572	709	575	982	300	504		
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,800	678	455	572	709	575	982	325	504		
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	28%	18%	20%	20%	43%	29%	21%	38%	35%		
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	164	12	9	13	55	21	31	6	17		
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	589	67	45	66	128	72	146	16	49		
9.3.5 % of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants	27%			38%	15%		33%	11%	143%		
9.3.5.1 Number of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants	52			21	14		6	1	10		
9.3.5.2 Total number of needed amphibian monitoring actions on Refuge lands	Environmental Contaminants	192			56	95	7	18	9	7		
<b>DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>259</b>									<b>259</b>	
<b>OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>259</b>									<b>259</b>	
<b>CSF 10.1 Number of international species of management concern whose status has been</b>		<b>48</b>									<b>48</b>	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>improved in cooperation with affected countries (GPRA)</b>											
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	48									48
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2									2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2									2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1									1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33									33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	10									10
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade</b>		<b>179</b>									<b>179</b>



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>permitting program</b>											
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	179									179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33									33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110									110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33									33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3									3
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources</b>		<b>32</b>									<b>32</b>
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	32									32
<b>CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species</b>		<b>8,625</b>									<b>8,625</b>
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	8,625									8,625
10.4.2 # of individuals conducting illegal	Law Enforcement	7,100									7,100



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
activities involving foreign species											
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	1,525									1,525
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	64%									64%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	9,000									9,000
10.4.4.2 total # of investigations	Law Enforcement	14,000									14,000
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	83%									83%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	150,000									150,000
10.4.5.2 total # of wildlife shipments	Law Enforcement	180,000									180,000
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	90%									90%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	27,000									27,000
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	30,000									30,000
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	94%									94%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	5,000									5,000
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	5,300									5,300
<b>DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>6%</b>	<b>2%</b>	<b>7%</b>	<b>4%</b>	<b>18%</b>	<b>3%</b>	<b>7%</b>	<b>0%</b>	<b>2%</b>	
<b>OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>6%</b>	<b>2%</b>	<b>7%</b>	<b>4%</b>	<b>18%</b>	<b>3%</b>	<b>7%</b>	<b>0%</b>	<b>2%</b>	
<b>CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>6%</b>	<b>2%</b>	<b>7%</b>	<b>4%</b>	<b>18%</b>	<b>3%</b>	<b>7%</b>	<b>0%</b>	<b>2%</b>	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	6%	2%	7%	4%	18%	3%	7%	0%	2%	
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	147,957	14,932	29,608	18,316	56,534	918	25,299	10	2,340	
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,442,235	645,321	422,976	493,077	306,059	29,522	387,884	4,502	152,894	
<b>DOI 12 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>16%</b>	<b>28%</b>	<b>11%</b>	<b>5%</b>	<b>14%</b>	<b>15%</b>	<b>22%</b>		<b>3%</b>	
<b>OP 12 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>16%</b>	<b>28%</b>	<b>11%</b>	<b>5%</b>	<b>14%</b>	<b>15%</b>	<b>22%</b>		<b>3%</b>	
<b>CSF 12.1 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>16%</b>	<b>28%</b>	<b>11%</b>	<b>5%</b>	<b>14%</b>	<b>15%</b>	<b>22%</b>		<b>3%</b>	
12.1.1 % of invasive animal species populations that are controlled (GPRA)(PART)	Refuges	16%	28%	11%	5%	14%	15%	22%		3%	
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	292	143	16	9	55	15	47		7	
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	1,849	505	145	192	400	101	217	61	228	
<b>CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual</b>		<b>14</b>									<b>14</b>
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	14									14
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	1,485	43	157	3	1,210	36	24	4	8	
12.2.5 # of activities conducted to support the management/control of aquatic invasive species-H		1,337	20	104		1,200	1	12			
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	148	23	53	3	10	35	12	4	8	
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2									2



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	45	3	34		1	6			1	
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	285	78	73	10	88	25	4	4	3	
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	169	26	16	1	70	25	10	3	18	
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	29	4	2	9	5	1	5	1	2	
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	305	62	77	7	55	45	15	25	19	
12.2.15 # Aquatic Inv Species Pop Cont/Mnged-Ann-P											
<b>CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders</b>		<b>160</b>									<b>160</b>
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	160									160
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%									0%
12.3.2.1 # shipments containing injurious animals	Law Enforcement	55									55
12.3.2.2 total # of wildlife shipments	Law Enforcement	180,000									180,000
<b>DOI 13 Protect Cultural and Natural Resources</b>											
<b>OP 13 Protect Cultural and Natural Resources</b>											
<b>CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition</b>		<b>18%</b>	<b>4%</b>	<b>5%</b>	<b>19%</b>	<b>4%</b>	<b>2%</b>	<b>1%</b>	<b>53%</b>	<b>1%</b>	
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good		18%	4%	5%	19%	4%	2%	1%	53%	1%	



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
condition											
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition		3,025	43	19	690	99	18	19	2,130	7	
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory		16,923	1,007	355	3,710	2,430	1,113	2,974	4,001	1,333	
13.1.2 % of archaeological sites on FWS inventory in good condition	Refuges	20%	0%	5%	19%	3%	1%		53%	0%	
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	2,900	3	17	690	63	13		2,111	3	
13.1.2.2 # of archaeological sites (GPRA)	Refuges	14,669	808	350	3,553	2,360	910	1,450	3,958	1,280	
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		6%	20%	40%		51%	2%	1%	44%	8%	
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		125	40	2		36	5	19	19	4	
13.1.3.2 # of historic structures on FWS inventory (GPRA)		2,254	199	5	157	70	203	1,524	43	53	
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	4%	16%	40%		51%	2%		44%	8%	
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	96	31	2		35	5		19	4	
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	2,218	188	5	157	69	203	1,500	43	53	
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	81%	82%			100%		79%			
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	29	9			1		19			
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	11			1		24			
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on	Refuges	0.177	0.383	0.139	0.452	0.172	0.126	0.044	0.183	0.101	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
improving the condition of assets with critical health and safety needs (GPRA) (PART)											
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	20,220,173	8,237,129	588,800	1,036,499	1,113,964	7,528,960	259,072	90,112	1,365,637	
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	114,209,860	21,517,992	4,225,069	2,294,917	6,465,928	59,690,521	5,951,905	493,268	13,499,049	71,210
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.042	0.024			0.002		0.123			
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	1,249,801	547,102			1,699		701,000			
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	29,657,551	23,059,452			907,319		5,690,780			
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	1%		100%		100%			1%		
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	6		1		1			4		
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	903	3	1		1		571	325	2	
<b>CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection)</b>		<b>35%</b>	<b>5%</b>	<b>100%</b>	<b>63%</b>	<b>32%</b>	<b>14%</b>	<b>18%</b>	<b>39%</b>	<b>13%</b>	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>standards) (GPRA)</b>											
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		35%	5%	100%	63%	32%	14%	18%	39%	13%	
13.2.1.1 # of cultural collections in good condition (GPRA)		690	2	10	219	41	76	4	335	3	
13.2.1.2 Total # of cultural collections (GPRA)		1,948	40	10	345	130	525	22	853	23	
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	35%	5%	100%	63%	32%	14%	14%	39%	13%	
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	689	2	10	219	41	76	3	335	3	
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	1,947	40	10	345	130	525	21	853	23	
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%						100%			
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1						1			
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1						1			
13.2.4 Percent of National Parks and Refuges that incorporate the native Hawaiian culture and history into the story telling of their Park or Refuge	Refuges										
13.2.4.1 # of National Wildlife Refuges that incorporate the native Hawaiian culture and history into the story telling of the Refuge	Refuges										
13.2.4.2 # of National Wildlife Refuges in Hawaii	Refuges										
<b>CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)</b>		<b>90%</b>	<b>85%</b>	<b>61%</b>	<b>87%</b>	<b>95%</b>	<b>91%</b>	<b>93%</b>	<b>92%</b>	<b>100%</b>	
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act	Refuges	90%	85%	61%	87%	95%	91%	93%	92%	100%	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(GPRA)											
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,594,703	1,482	855,058	37,526	438,510	19,088	73,319	17,169,579	141	
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,700,342	1,745	1,400,953	43,375	461,634	20,977	78,902	18,692,615	141	
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	89%	34%		15%	78%	100%	100%	97%	76%	
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	1,086					15	22	1,049		
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	1,086					15	22	1,049		
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	610	48		6	102	141	185	102	26	
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	813	143		39	131	141	185	140	34	
13.3.2.5 # of miles National Historic Trails, Wild & Scenic River, meeting heritage resource objective	Refuges	1,696	48		6	102	156	207	1,151	26	
13.3.2.6 total # National Historic Trails, Wild & Scenic River miles	Refuges	1,899	143		39	131	156	207	1,189	34	
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds										
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds										
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds										
<b>DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship</b>											



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>Concerns (GPRA)</b>											
<b>OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories</b>		57%	407%	402%	324%	313%	315%	351%	492%	306%	
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		5,307	2,178	2,898	3,144	7,740	5,670	7,980	834	1,398	
<b>CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		51%	53%	64%	55%	42%	47%	56%	76%	45%	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		51%	53%	64%	55%	42%	47%	56%	76%	45%	
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		1,502	41	170	195	314	272	442	42	26	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		2,933	77	266	355	752	580	790	55	58	
14.1.2 % of formal/informal energy (non-hydropower) consultation addressed in a timely manner	Endangered Species	73%	72%	96%	74%	90%	50%	80%	93%	76%	
14.1.2.1 total # of timely formal/informal energy (non-hydropower) consultation responses	Endangered Species	827	13	153	55	167	200	192	25	22	
14.1.2.2 total # of formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,132	18	159	74	185	400	240	27	29	
14.1.5 % of energy activities (non-hydropower) streamlined through early involvement	Conservation Planning Assistance - HC	37%	47%	16%	50%	26%	40%	45%	61%	14%	
14.1.5.1 # of energy activities (non-hydropower) reviewed early	Conservation Planning Assistance - HC	675	28	17	140	147	72	250	17	4	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
14.1.5.2 # of energy activities (non-hydropower) reviewed	Conservation Planning Assistance - HC	1,801	59	107	281	567	180	550	28	29	
<b>CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>57%</b>	<b>70%</b>	<b>38%</b>	<b>32%</b>	<b>33%</b>	<b>75%</b>	<b>46%</b>	<b>60%</b>	<b>49%</b>	
14.2.1 Hydropower: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		57%	70%	38%	32%	33%	75%	46%	60%	49%	
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		267	55	3	13	24	114	12	12	34	
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		468	79	8	40	72	153	26	20	70	
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	83%	71%	100%	100%	100%	100%	75%		67%	
14.2.2.1 total # of timely formal/informal hydropower consultation responses	Endangered Species	25	5	2	2	5	3	6		2	
14.2.2.2 total # of formal/informal hydropower consultation responses	Endangered Species	30	7	2	2	5	3	8		3	
14.2.5 % of hydropower activities streamlined through early involvement	Conservation Planning Assistance - HC	55%	69%	17%	29%	28%	74%	33%	60%	48%	
14.2.5.1 # of hydropower activities reviewed early	Conservation Planning Assistance - HC	242	50	1	11	19	111	6	12	32	
14.2.5.2 # of hydropower activities reviewed	Conservation Planning Assistance - HC	438	72	6	38	67	150	18	20	67	
14.2.6 # of Hydropower FERC license activities streamlined through early involvement	Conservation Planning Assistance - HC	78	26		5	13	20	1	8	5	
14.2.7 # of Hydropower FERC relicensing activities streamlined through early involvement	Conservation Planning Assistance - HC	50	13			5	11	2	1	18	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
14.2.8 # of Hydropower (Other) activities streamlined through early involvement	Conservation Planning Assistance - HC	114	11	1	6	1	80	3	3	9	
<b>CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>61%</b>	<b>62%</b>	<b>66%</b>	<b>53%</b>	<b>66%</b>	<b>47%</b>	<b>58%</b>	<b>93%</b>	<b>47%</b>	
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		61%	62%	66%	53%	66%	47%	58%	93%	47%	
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		841	31	107	60	254	70	227	55	37	
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		1,385	50	162	113	382	150	391	59	78	
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	84%	70%	100%	85%	94%	60%	79%	95%	73%	
14.3.2.1 total # of timely formal/informal water consultation responses	Endangered Species	489	16	102	29	110	60	92	53	27	
14.3.2.2 total # of formal/informal water consultation responses	Endangered Species	585	23	102	34	117	100	116	56	37	
14.3.5 % of water supply/delivery activities streamlined through early involvement	Conservation Planning Assistance - HC	44%	56%	8%	39%	54%	20%	49%	67%	24%	
14.3.5.1 # of water supply/delivery activities reviewed early	Conservation Planning Assistance - HC	352	15	5	31	144	10	135	2	10	
14.3.5.2 # of water supply/delivery activities reviewed	Conservation Planning Assistance - HC	800	27	60	79	265	50	275	3	41	
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		3,035	1,476	1,944	1,698	4,044	2,976	4,674	684	714	
<b>CSF 14.4 Forage: Percent of formal/informal forage consultations addressed in a timely manner</b>		<b>81%</b>	<b>81%</b>	<b>94%</b>				<b>80%</b>		<b>67%</b>	



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	81%	81%	94%				80%		67%	
14.4.1.1 total # of timely formal/informal forage consultation responses	Endangered Species	95	29	15				47		4	
14.4.1.2 total # of formal/informal forage consultation responses	Endangered Species	117	36	16				59		6	
<b>CSF 14.5 Forest: Percent of formal/informal forest consultations addressed in a timely manner</b>		<b>83%</b>	<b>76%</b>	<b>93%</b>	<b>93%</b>	<b>99%</b>	<b>64%</b>	<b>80%</b>	<b>100%</b>	<b>89%</b>	
14.5.1 % of formal/informal forest consultations addressed in a timely manner	Endangered Species	83%	76%	93%	93%	99%	64%	80%	100%	89%	
14.5.1.1 total # of timely formal/informal forest consultation responses	Endangered Species	302	85	28	14	78	32	45	3	17	
14.5.1.2 total # of formal/informal forest product consultation responses	Endangered Species	364	112	30	15	79	50	56	3	19	
<b>CSF 14.6 Non-Energy Minerals: Percent of formal/informal non-energy minerals consultations addressed in a timely manner</b>		<b>70%</b>	<b>56%</b>	<b>100%</b>	<b>100%</b>	<b>80%</b>	<b>67%</b>	<b>75%</b>	<b>100%</b>	<b>50%</b>	
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	70%	56%	100%	100%	80%	67%	75%	100%	50%	
14.6.1.1 total # of timely formal/informal non-energy minerals consultation responses	Endangered Species	28	5	1	1	4	8	6	2	1	
14.6.1.2 total # of formal/informal non-energy minerals consultation responses	Endangered Species	40	9	1	1	5	12	8	2	2	
<b>DOI 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)</b>		<b>85%</b>									<b>170%</b>
<b>OP 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)</b>		<b>85%</b>									<b>170%</b>
<b>CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities</b>		<b>70%</b>	<b>61%</b>	<b>83%</b>	<b>73%</b>	<b>73%</b>	<b>81%</b>	<b>53%</b>	<b>88%</b>	<b>66%</b>	
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within	Refuges	70%	61%	83%	73%	73%	81%	53%	88%	66%	



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)												
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	81%	52%	97%	84%	88%	89%	71%	88%	67%		
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	295	14	33	46	76	40	54	14	18		
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	366	27	34	55	86	45	76	16	27		
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	64%	44%	70%	64%	80%	86%	35%	88%	38%		
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	218	12	16	28	81	36	26	14	5		
15.2.4.2 total # of refuges with fishing programs (PART)	Refuges	341	27	23	44	101	42	75	16	13		
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	76%	72%	85%	81%	78%	85%	61%	81%	76%		
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	356	36	35	48	89	52	54	13	29		
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	468	50	41	59	114	61	89	16	38		
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	73%	70%	86%	71%	70%	78%	58%	88%	91%		
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	285	28	32	37	66	38	39	14	31		
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	389	40	37	52	94	49	67	16	34		



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	73%	66%	85%	75%	71%	81%	57%	81%	82%	
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	318	29	34	43	79	48	41	13	31	
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	437	44	40	57	111	59	72	16	38	
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	55%	61%	72%	62%	50%	67%	36%	100%	42%	
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	254	27	29	36	56	41	34	16	15	
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	462	44	40	58	112	61	95	16	36	
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	67%	62%	76%	71%	65%	80%	52%	75%	70%	
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	308	29	31	41	74	49	46	12	26	
15.2.15.2 total # of refuges with photography programs	Refuges	462	47	41	58	114	61	88	16	37	
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	Refuges	0.124	0.263	0.091	0.182	0.050	0.172	0.184	0.093	0.037	
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	24,876,184	4,986,472	1,249,687	6,089,549	2,330,967	5,503,032	988,177	3,133,623	594,677	
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	201,400,874	18,951,710	13,790,796	33,372,052	47,079,433	31,903,711	5,359,728	33,554,889	15,860,794	1,527,761
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan	Refuges	39%	18%	30%	38%	52%	33%	38%	12%	56%	



Operational Plan Measures	Program	2011										
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
(GPRA)												
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	178	8	12	22	58	20	36	2	20		
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	462	44	40	58	112	61	95	16	36		
15.2.20 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%										85%
15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85										85
15.2.20.2 Total # of surveyed visitors (GPRA)	Refuges	100										100
15.2.21 % of customers satisfied with the value for fee paid based on annual, seasonal surveys conducted at selected recreation areas on FWS lands asking visitors about the value they experienced for fees paid (GPRA)	Refuges	85%										85%
15.2.21.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85										85
15.2.21.2 Total # of surveyed customers (GPRA)	Refuges	100										100
15.2.22 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	15%										15%
15.2.22.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	727,500										727,500
15.2.22.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	4,850,000										4,850,000
15.2.23 Total # of visitors to NWRs - annual	Refuges	43,039,748	6,491,545	7,211,551	7,716,673	11,765,124	4,514,077	2,389,233	1,431,064	1,520,481		
15.2.24 # of serious injuries per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges											
15.2.24.1 # of serious injuries on FWS lands	Refuges											



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)											
15.2.24.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges										
15.2.25 # of fatalities per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	0									0
15.2.25.1 # of fatalities on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	33									33
15.2.25.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges	413									413
15.2.26 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	75%	87%	72%	50%	81%	84%	71%	69%	78%	100%
15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	356	40	31	29	94	53	67	11	29	2
15.2.26.2 total # of refuges open to the public (GPRA)	Refuges	476	46	43	58	116	63	95	16	37	2
<b>CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans</b>		<b>52%</b>	<b>131%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>47%</b>		<b>70%</b>	
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	52%	131%	100%	100%	100%	100%	47%		70%	
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	55	17	1	4	9	1	18		7	
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	105	13	1	4	9	1	38		10	
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management	Hatcheries - F	59%	92%	100%	25%	100%	100%	45%		40%	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
plans - NFHS (PART)											
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	45	12	1	1	9	1	17		4	
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	76	13	1	4	9	1	38		10	
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	16%	38%		75%			3%		30%	
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	12	5		3			1		3	
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	76	13	1	4	9	1	38		10	
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	55%	18%	69%	89%	11%	46%	15%		88%	
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	736	56	38	289	15	154	23	131	30	
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	1,344	303	55	324	142	332	154		34	
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	3%		4%	4%		5%	1%		15%	
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	37		2	12		17	1		5	
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined	Hatcheries - F	1,344	303	55	324	142	332	154		34	



Operational Plan Measures	Program	2011										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)												
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	47%	18%	65%	85%	11%	41%	14%	100%	74%		
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	699	56	36	277	15	137	22	131	25		
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	1,475	303	55	324	142	332	154	131	34		
15.4.8 # of aquatic outreach and education activities and/or events	Hatcheries - F	4,027	1,105	279	250	1,300	495	450		128	20	
15.4.9 # of aquatic outreach and education activities and/or events	Management Assistance - F	1,053	207	25	80	50	500	84	79	28		
15.4.10 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Fisheries	0.33										0.33
15.4.11 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0.33										0.33
15.4.12 Total # of visitors to NFHS facilities	Hatcheries - F	1,945,004	249,476	35,000	90,000	375,000	110,000	1,033,500		52,028		
<b>CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.103</b>	<b>0.107</b>	<b>0.085</b>	<b>0.152</b>	<b>0.081</b>	<b>0.154</b>	<b>0.192</b>	<b>0.079</b>	<b>0.018</b>		
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as		0.103	0.107	0.085	0.152	0.081	0.154	0.192	0.079	0.018		



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)											
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		32,662,921	8,705,630	1,607,687	3,557,083	6,753,485	5,934,006	3,823,023	1,798,485	483,520	
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		315,907,236	81,473,132	18,904,706	23,379,801	83,595,255	38,467,087	19,937,081	22,872,423	27,178,450	99,301
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.108	0.106	0.087	0.158	0.094	0.158	0.225	0.079	0.018	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	30,510,644	7,835,280	1,289,665	3,557,083	6,578,653	5,626,503	3,345,599	1,798,485	479,374	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	281,425,062	74,208,924	14,807,440	22,487,875	69,728,455	35,665,593	14,887,754	22,872,423	26,667,297	99,301
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.062	0.120	0.078		0.013	0.110	0.095		0.008	
15.5.4.1 value (\$) of deferred maintenance	Hatcheries - F	2,152,277	870,350	318,022		174,832	307,503	477,424		4,146	



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
backlog for NFHS public use assets (GPRA)											
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	34,482,174	7,264,208	4,097,266	891,926	13,866,800	2,801,494	5,049,327		511,153	
15.6.18 # of individuals who participate in fish and wildlife related recreation	Federal Assistance										
15.6.19 # of anglers in the U.S.	Federal Assistance										
15.6.20 # of hunters in the U.S.	Federal Assistance										
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance										
<b>CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation</b>		<b>36.9%</b>									<b>36.9%</b>
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	36.9%									36.9%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	73									73
15.7.1.2 total # of migratory bird species for sport hunting or falconry	Migratory Birds	198									198
15.7.2 % mgmt actions to support sport hunting/falconry for species and/or pop approved by int treaties & authorized by regulations	Migratory Birds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
15.7.2.1 # of management actions completed	Migratory Birds	183	5	10	15	23	9	15	14	5	87
15.7.2.2 # of management actions necessary	Migratory Birds	183	5	10	15	23	9	15	14	5	87
<b>CSF 15.8 Percent of adult Americans participating in wildlife-associated recreation</b>		<b>38%</b>									<b>38%</b>
15.8.1 % of adult Americans participating in	Refuges	38%									38%



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
wildlife-associated recreation (PART)											
15.8.1.1 # of adult Americans participating in wildlife-associated recreation (PART)	Refuges	87,465,000									87,465,000
15.8.1.2 # of adult Americans (PART)	Refuges	229,245,000									229,245,000
15.8.2 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		267	3	1	1	2	5		254	1	
15.8.3 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance										
15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	267	3	1	1	2	5		254	1	
15.8.5 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		56,495	368	1	30		253		55,823	20	
15.8.6 # of non-FWS acres made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance										
15.8.7 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs										
15.8.8 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	56,495	368	1	30		253		55,823	20	
15.8.10 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	230									230
15.8.11 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29.0%									29.0%
15.8.11.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29									29
15.8.11.2 # of adult Americans (PART)	Migratory Birds	100									100
15.8.12 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	88	5	2	5	2	10	3	5	10	46
15.8.13 # of resident and nonresident fishing license holders	Federal Assistance										
15.8.14 # of resident and nonresident hunting license holders	Federal Assistance										
15.8.15 Number of Days of participation in hunting	Federal Assistance										
15.8.16 Number of Days of participation in fishing	Federal Assistance										
15.8.17 Number of Days of participation in wildlife watching (away from home)	Federal Assistance										
15.8.18 # of around the home wildlife watching participants	Federal Assistance										
15.8.19 # of shooting ranges constructed, renovated, or maintained that support recreational shooting.	Federal Assistance										
15.8.20 # of certified students that completed a Hunter Education program.	Federal Assistance										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>											
<b>OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>											
<b>CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)</b>											
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges										
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges										
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges										
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
<b>CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)</b>											
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges										
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges										
16.2.1.2 # acres treated (GPRA)	Refuges										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges										
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges										
16.2.2.2 # of treated WUI acres (GPRA)	Refuges										
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges										
<b>DOI 17 Public Safety and Security</b>											
<b>OP 17 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		7%									7%
<b>CSF 17.1 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		7%									7%
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	7%									7%
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	17									17
17.1.1.2 total # of refuges	Refuges	247							14		233
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Refuges	72%									60%
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)	Refuges	518			88						430
17.1.8.2 # of facilities (GPRA)	Refuges	718									718
17.1.9 % physical security vulnerabilities mitigated at FWS facilities	Refuges										



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Refuges										
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Refuges										
17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	7%									7%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges	41									41
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	577									577
17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	37%									37%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	22,507									22,507
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	61,385									61,385
17.1.12 % change in natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	30%									30%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	12,904									12,904
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	42,996									42,996
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	30%									30%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and	Refuges	31,265									31,265



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
heritage resource offenses (GPRA)											
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	104,958									104,958
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges										
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges										
17.1.14.2 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)	Refuges										
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Refuges	79	51	93	88	83	69	98	75	55	99
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	42%	21%	31%	49%	40%	75%	72%	16%	32%	
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	363	36	34	60	67	65	75	7	19	
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	861	168	110	123	166	87	104	44	59	
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges										
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges										
17.1.17.2 # of FWS public lands	Refuges										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
management units (GPRA)											
<b>CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.137</b>	<b>0.120</b>	<b>0.051</b>	<b>0.114</b>	<b>0.246</b>	<b>0.073</b>	<b>0.126</b>	<b>0.195</b>	<b>0.114</b>	
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.137	0.120	0.051	0.114	0.246	0.073	0.126	0.195	0.114	
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		1,903,226,376	208,929,093	122,897,957	179,389,394	859,160,963	92,006,223	271,420,569	69,898,057	99,524,120	
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		13,885,639,678	1,747,577,731	2,398,107,392	1,576,715,244	3,497,984,964	1,251,966,760	2,156,244,159	358,124,916	873,149,147	25,769,365
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.137	0.120	0.051	0.114	0.246	0.073	0.126	0.195	0.114	
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	1,903,226,376	208,929,093	122,897,957	179,389,394	859,160,963	92,006,223	271,420,569	69,898,057	99,524,120	
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	13,885,639,678	1,747,577,731	2,398,107,392	1,576,715,244	3,497,984,964	1,251,966,760	2,156,244,159	358,124,916	873,149,147	25,769,365
17.2.3 Community-related Facilities Improvement: Overall condition of Law	Law Enforcement										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)											
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement										
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement										
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement										
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement										
17.2.4.2 # of OLE vehicles	Law Enforcement	420									420
<b>DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets</b>											
<b>OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		50%	88%	88%	79%	80%		20%		41%	100%
<b>CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		50%	88%	88%	79%	80%		20%		41%	100%
18.1.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	50%	88%	88%	79%	80%		20%		41%	100%
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	280	100	57	66	4		45		55	13
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	555	113	65	84	5		230		133	13



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	22%	51%	35%	42%	20%		4%		2%	92%
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	142	58	23	35	1		10		3	12
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	643	113	65	84	5		230		133	13
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	31%	37%	52%	37%	60%		15%		39%	8%
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	198	42	34	31	3		35		52	1
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	643	113	65	84	5		230		133	13
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	87	18	25	1		1	31	3	8	
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	11	5					1	3	2	
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	122	28	39	1	12	1	40		1	
18.1.13 # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	78	15	6	6		6	14	3	26	2
<b>DOI 50 Increase Accountability</b>											
50.1.1 Percent of reporting entities with	Business Management & Operations - BMO - GenOps	2%	1%								1%



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
unqualified audits - Yes or No (GPRA)											
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	1%	1%								
50.1.3 % of material weaknesses and non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps										
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps										
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps										
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	83%	100%	75%	75%	75%	75%	100%	75%	100%	75%
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	30	4	3	3	3	3	4	3	4	3
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO - GenOps	36	4	4	4	4	4	4	4	4	4
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps										
<b>DOI 51 Advance Modernization/Integration - E-</b>											



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>Government and Information Technology Management</b>											
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	99%									99%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,716									8,716
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,760									8,760
50.1.7 % of completed IT projects for which customers report objectives were met based on post-implementation review results and/or operational analysis results (GPRA)	Information Resources Technology Management - CIO - GenOps	100%									100%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	1									1
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	1									1
50.1.8 % of systems, and lines of business/functional areas associated with an approved modernization blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										92%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved IRB blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										11
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved IRB blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										12
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps										100%
50.1.9.1 # of IT systems that have	Information Resources Technology Management - CIO - GenOps										18



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)											
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps										18
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	4									4
50.1.12 Score achieved on the NIST Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	100									100
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps	41									41
<b>DOI 52 Advance Modernization/Integration - Human Capital Management</b>											
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.16 % of employees who have resolved competency gaps for specified occupational groups (mission-critical occupations to include: Park Ranger (025), General Biologist (401), Wildlife Biologist (486), Civil Engineer (810), Realty Specialist (1170), Hydrologist (1315), Geologist (1350), and Education Specialist (1710)) representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.17 % reduction in lost production days (GPRA)	Business Management & Operations - BMO - GenOps	6%	0%	1%	0%	1%	1%	0%	1%	1%	1%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Business Management & Operations - BMO - GenOps	6%	0%	1%	0%	1%	1%	0%	1%	1%	1%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Business Management & Operations - BMO - GenOps	14%	0%	3%	0%	1%	3%	0%	1%	3%	3%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	56	52	51	41	50	65	51	68	48	65



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.20.1 % Women	Budget, Planning and Human Resources - BPHR - GenOps	44	44	31	35	42	58	44	55	40	50
50.1.20.2 % Minority	Budget, Planning and Human Resources - BPHR - GenOps	17	14	26	6	17	12	10	21	14	25
50.1.20.3 % Disability	Budget, Planning and Human Resources - BPHR - GenOps	9	14	9	5	5	8	6	14	4	10
50.1.21 # of learning days provided by NCTC	External Affairs	49,000									49,000
<b>CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)</b>		<b>1,424,475</b>	<b>187,974</b>	<b>249,943</b>	<b>189,005</b>	<b>311,538</b>	<b>229,626</b>	<b>98,721</b>	<b>59,181</b>	<b>98,487</b>	
52.1.1 # of volunteer hours are annually contributed to NWRs (GPRA)	Refuges	1,299,560	170,103	239,283	176,505	281,238	205,626	72,171	57,527	97,107	
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	102,471	17,471	8,500	9,500	30,000	12,000	23,900		1,100	
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	22,444	400	2,160	3,000	300	12,000	2,650	1,654	280	
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Federal Assistance (GPRA)	Federal Assistance										
52.1.7 % of NFHS with friends groups	Hatcheries - F	42%	53%	33%	100%	33%	33%	29%		33%	
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	31	8	3	6	5	4	4		1	
52.1.7.2 # of NFHS facilities	Hatcheries - F	74	15	9	6	15	12	14		3	
52.1.8 % of NWRs/WMDs have a Friends Groups	Refuges	75%	91%	72%	74%	87%	89%	46%	100%	69%	
52.1.8.1 # of NWRs with Friends Groups	Refuges	348	40	29	43	97	54	44	16	25	
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	462	44	40	58	112	61	95	16	36	
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed skills for employees in collaboration and partnering competencies (GPRA)	External Affairs										



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
52.1.13.1 # of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)	External Affairs										
52.1.13.2 # of organizations (GPRA)	External Affairs										
52.1.16 Cooperative Conservation Internal Capacity: Percent of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	67%									67%
52.1.16.1 # of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	5,371									5,371
52.1.16.2 # of employees (GPRA)	External Affairs	8,000									8,000
52.1.17 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		100%	100%	100%	100%		88%	95%	100%	143%	495%
52.1.17.1 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		2,879	10	12	11		45	38	60	20	2,683
52.1.17.2 # of conservation projects (GPRA)		2,885	10	12	11		51	40	60	14	2,687
52.1.17.3 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Coastal Programs - HC	190									190
52.1.17.4 # of conservation projects (GPRA)	Coastal Programs - HC	190									190
52.1.17.5 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Environmental Contaminants										
52.1.17.6 # of conservation projects (GPRA)	Environmental Contaminants										
52.1.17.7 # of conservation projects that	Endangered Species	8									8



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	
actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)											
52.1.17.8 # of conservation projects (GPRA)	Endangered Species	8								8	
52.1.17.9 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	17								17	
52.1.17.10 # of conservation projects (GPRA)	Management Assistance - F	17								17	
52.1.17.11 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Hatcheries - F	3								3	
52.1.17.12 # of conservation projects (GPRA)	Hatcheries - F	3								3	
52.1.17.13 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	International Affairs	521								521	
52.1.17.14 # of conservation projects (GPRA)	International Affairs	521								521	
52.1.17.15 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Migratory Birds	289	10	12	11		45	38	60	20	93
52.1.17.16 # of conservation projects (GPRA)	Migratory Birds	290	10	12	11		51	40	60	14	92
52.1.17.17 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Marine Mammals										
52.1.17.18 # of conservation projects	Marine Mammals										



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(GPRA)											
52.1.17.19 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Partners for Fish and Wildlife - HC	1,800									1,800
52.1.17.20 # of conservation projects (GPRA)	Partners for Fish and Wildlife - HC	1,800									1,800
52.1.17.21 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Conservation Planning Assistance - HC										
52.1.17.22 # of conservation projects (GPRA)	Conservation Planning Assistance - HC										
52.1.17.23 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Refuges										
52.1.17.24 # of conservation projects (GPRA)	Refuges										
52.1.17.25 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	51									51
52.1.17.26 # of conservation projects (GPRA)	Management Assistance - F	56									56
52.1.17.27 # conservation projects with knowledge/skilled local resources	Law Enforcement										
52.1.17.28 # conservation projects	Law Enforcement										
52.1.17.29 # conservation projects with knowledge/skilled local resources	Federal Assistance										
52.1.17.30 # conservation projects	Federal Assistance										
52.1.17.31 # conservation projects with knowledge/skilled local resources	National Wetlands Inventory - HC										
52.1.17.32 # conservation projects	National Wetlands Inventory - HC										



Operational Plan Measures	Program	2011									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
52.1.18 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps	1									1
<b>DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions</b>											
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps										
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	55%	50%	50%	60%	64%	100%	50%	50%	50%	50%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	190	55	5	3	80	1	4	2	35	5
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	343	110	10	5	125	1	8	4	70	10
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps										
<b>DOI 54 Advance Modernization/Integration - Performance-Budget Integration</b>											
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%									100%
50.1.26.1 # of programs with demonstrated	Budget, Planning and Human Resources - BPHR - GenOps	12									12



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
use of performance measures in budget justifications and decisions (GPRA)											
50.1.26.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
50.1.27 % of programs that can estimate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%									100%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
<b>CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.116</b>	<b>0.146</b>	<b>0.057</b>	<b>0.128</b>	<b>0.151</b>	<b>0.101</b>	<b>0.110</b>	<b>0.143</b>	<b>0.060</b>	<b>0.012</b>
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.116	0.146	0.057	0.128	0.151	0.101	0.110	0.143	0.060	0.012
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		3,067,610,379	542,806,674	175,641,517	380,274,814	1,111,027,850	243,988,236	358,608,738	104,115,967	149,146,582	2,000,000
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		26,369,858,207	3,730,222,167	3,056,738,293	2,977,916,162	7,373,230,350	2,410,704,652	3,247,492,944	727,353,804	2,469,859,256	376,340,578
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.118	0.158	0.050	0.124	0.150	0.100	0.112	0.143	0.065	
54.1.2.1 value (\$) of deferred maintenance	Refuges	2,873,836,850	503,621,167	143,533,283	355,639,625	1,069,000,465	216,856,596	334,568,982	104,115,967	146,500,764	



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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
backlog of buildings having undergone condition assessment (GPRA)(PART)											
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	24,452,862,860	3,191,562,353	2,877,053,392	2,867,853,005	7,145,879,465	2,166,429,100	2,996,842,113	727,353,804	2,269,214,154	210,675,473
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.147	0.330	0.070	0.143	0.161	0.153	0.126	0.094	0.186	0.012
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		474,793,426	144,233,031	17,534,338	76,597,903	58,197,363	92,333,471	33,393,123	32,329,312	18,174,885	2,000,000
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		3,238,827,462	436,995,919	251,762,604	535,722,934	362,300,051	605,067,674	264,164,666	344,835,168	97,520,857	340,457,590
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.160	0.391	0.045	0.143	0.166	0.157	0.133	0.094	0.233	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	437,367,156	139,054,348	8,715,952	73,999,726	49,703,353	87,299,603	28,177,195	32,329,312	18,087,667	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,730,621,357	355,561,937	192,660,464	519,129,638	299,445,614	555,156,413	211,478,458	344,835,168	77,561,182	174,792,485
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI)	External Affairs	0.012									0.012



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)											
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	2,000,000									2,000,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	165,665,105									165,665,105
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.103	0.064	0.149	0.157	0.135	0.101	0.099		0.004	
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	35,426,270	5,178,683	8,818,386	2,598,177	8,494,010	5,033,868	5,215,928		87,218	
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	342,541,000	81,433,982	59,102,140	16,593,297	62,854,437	49,911,261	52,686,208		19,959,675	
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)											
54.1.7.1 % change in Operating Costs per square foot of buildings that are Not-Mission Dependent as reported in the Federal Real Property Profile-R	Refuges	-13%	-6%	-4%	3%	0%	-1%	-1%	1%	-6%	
54.1.7.2 % change in Operating Costs per square foot of buildings that are Not-Mission	Hatcheries - F										



Operational Plan Measures	Program	2011									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Dependent as reported in the Federal Real Property Profile-H											
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)											
54.1.8.1 % change in the total # of buildings reported as Under Utilized or Not Utilized in the Federal Real Property Profile (FRPP)-R	Refuges	4%	0%	0%	0%	0%	0%	0%	0%	0%	3%
54.1.8.2 % change in the total # of buildings reported as Under Utilized or Not Utilized as reported in the Federal Real Property Profile (FRPP)-H	Hatcheries - F										
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Refuges	21%	100%								
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Refuges	11	11								
54.1.9.2 # of assets targeted for disposal (GPRA)	Refuges	53	11			18	5	8	4	7	