

FWS Operational Plan

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>97%</b>	<b>45%</b>	<b>61%</b>	<b>20%</b>	<b>59%</b>	<b>70%</b>	<b>21%</b>	<b>100%</b>	<b>55%</b>	
<b>OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		<b>97%</b>	<b>45%</b>	<b>61%</b>	<b>20%</b>	<b>59%</b>	<b>70%</b>	<b>21%</b>	<b>100%</b>	<b>55%</b>	
1.0.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	310,137	458	1,104	335	2,224	452	956	304,421	187	
1.0.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,454	1,009	1,807	1,707	3,800	648	4,655	304,486	343	
<b>CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)</b>		<b>163</b>	<b>20</b>	<b>20</b>	<b>14</b>	<b>102</b>	<b>1</b>	<b>2</b>		<b>4</b>	
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	163	20	20	14	102	1	2		4	
1.1.2 # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA	Environmental Contaminants										
<b>CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>309,974</b>	<b>439</b>	<b>1,084</b>	<b>320</b>	<b>2,122</b>	<b>451</b>	<b>954</b>	<b>304,421</b>	<b>183</b>	
1.2.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	309,974	439	1,084	320	2,122	451	954	304,421	183	
1.2.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,454	1,009	1,807	1,707	3,800	648	4,655	304,486	343	
1.2.3 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA	Environmental Contaminants										

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
1.2.4 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions	Environmental Contaminants										
<b>DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		91%	34%	64%	40%	62%	47%	81%	98%	76%	
<b>OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		91%	34%	64%	40%	62%	47%	81%	98%	76%	
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	87,403,731	1,173,097	1,845,099	494,761	2,354,765	237,939	4,347,081	75,204,636	1,746,354	
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	96,389,272	3,461,634	2,889,750	1,233,671	3,792,681	511,675	5,388,383	76,822,094	2,289,384	
<b>CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)</b>		20,222	1,501	815	3,942	9,745	86	548		3,585	
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	Refuges	20,222	1,501	815	3,942	9,745	86	548		3,585	
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	5,543									5,543
2.1.4 # of FWS wetlands acres restored through NRDA	Environmental Contaminants										
<b>CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)</b>		113,188	47,623	21,465	4,407	1,601	104	9,470	27,744	774	
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	113,188	47,623	21,465	4,407	1,601	104	9,470	27,744	774	
2.2.2 # of FWS upland acres restored through NRDA	Environmental Contaminants										
<b>CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)</b>		12,772	1,456	10,039	203	786	132			156	

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	10,662	502	9,294	159	533	60			114	
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,110	954	745	44	253	72			42	
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0			0	0					
2.3.4 # of FWS coastal and marine acres restored through NRDA	Environmental Contaminants										
<b>CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>32,079,420</b>	<b>46,744</b>	<b>71,233</b>	<b>310,179</b>	<b>831,555</b>	<b>72,837</b>	<b>2,118,607</b>	<b>28,429,619</b>	<b>198,647</b>	
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	32,079,420	46,744	71,233	310,179	831,555	72,837	2,118,607	28,429,619	198,647	
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	34,282,674	254,298	175,375	740,979	1,768,539	181,105	2,276,551	28,569,824	316,002	
2.4.5 # of FWS wetland acres managed or protected through contaminant actions	Environmental Contaminants	2,583,718	2,392,596	101	4,943	0	151,006	24,238	0	10,834	0
2.4.6 # of FWS wetland acres managed or protected through NRDA	Environmental Contaminants										
<b>CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>52,264,381</b>	<b>428,094</b>	<b>1,489,039</b>	<b>167,238</b>	<b>134,104</b>	<b>53,006</b>	<b>2,218,456</b>	<b>46,247,273</b>	<b>1,527,171</b>	
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	52,264,381	428,094	1,489,039	167,238	134,104	53,006	2,218,456	46,247,273	1,527,171	
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	57,161,508	1,234,290	2,264,355	476,121	291,972	110,253	3,111,832	47,752,270	1,920,416	
2.5.5 # of FWS upland acres managed or protected through contaminant actions	Environmental Contaminants	105,424	7,049	10	0	25,597	16,679	34,000	0	22,089	0
2.5.6 # of FWS upland acres managed or protected through NRDA	Environmental Contaminants										

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<b>CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		2,913,747	647,679	252,508	8,792	1,376,974	111,774		500,000	16,021	
2.6.1 # of NWRS coastal and marine acres achieving desired condition (excludes Alaska) (GPRA)(PART)	Refuges	2,913,747	647,679	252,508	8,792	1,376,974	111,774		500,000	16,021	
2.6.2 # of NWRS coastal and marine acres in plan (excludes Alaska) (GPRA)(PART)	Refuges	4,945,089	1,973,045	450,020	16,571	1,732,170	220,317		500,000	52,966	
2.6.3 # of FWS coastal and marine acres managed or protected through NRDA	Environmental Contaminants										
<b>CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)</b>											
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges										
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges										
2.7.1.2 # of treated burned acres (GPRA)	Refuges										
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges										
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges										
2.7.2.2 total # of natural ignitions (GPRA)	Refuges										
2.7.3 % of acres treated which are moved toward desired condition (GPRA)	Refuges										
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges										

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2.7.3.2 total # acres treated (GPRA)	Refuges										
2.7.4 % of acres treated which are maintained in desired condition (GPRA)	Refuges										
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges										
2.7.4.2 total # acres treated (GPRA)	Refuges										
<b>CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)</b>		<b>62%</b>	<b>61%</b>	<b>69%</b>	<b>33%</b>	<b>55%</b>	<b>64%</b>	<b>82%</b>	<b>69%</b>	<b>51%</b>	
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources	Refuges	62%	61%	69%	33%	55%	64%	82%	69%	51%	
2.8.1.1 # of NWRs/WMDs free of documented water quality problems	Refuges	365	39	31	22	71	46	120	11	25	
2.8.1.2 Total # of refuges	Refuges	586	64	45	66	128	72	146	16	49	
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	60%	38%	49%	74%	70%	75%	60%		49%	
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	351	24	22	49	90	54	88		24	
2.8.4.2 Total # of refuges (PART)	Refuges	586	64	45	66	128	72	146	16	49	
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	809	79	71	525	0	0	0	134	0	
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	97%	100%	99%	15%	78%	77%	96%	100%	15%	
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	13,935,592	1,996,712	95,850	28,824	811,182	28,203	351,607	10,610,595	12,619	
2.8.7.2 # of acres in plan (GPRA)	Refuges	14,429,297	2,003,144	96,518	197,959	1,036,906	36,470	364,407	10,610,598	83,295	
2.8.8 % of surface water miles	Refuges										

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
(stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)												
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges											
2.8.8.2 # of miles in plan (GPRA)	Refuges											
<b>CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd</b>												
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	42%	25%	33%	14%	75%	0%	33%	67%	0%		
2.9.2.1 # of NWRs sites remediated (GPRA)	Refuges	10	1	1	1	3	0	1	2	1		
2.9.2.2 total # of known NWRs sites (GPRA)	Refuges	24	4	3	7	4	0	3	3	0		
2.9.3 # of completed contaminant investigations, cleanups, and restoration on Refuges	Environmental Contaminants	94	7	12	8	16	12	14	8	7	10	
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards	Refuges	79%		100%		100%	40%	100%	100%			
2.9.4.1 # of wilderness areas meeting ambient air quality standards	Refuges	19		3		7	2	4	3			
2.9.4.2 total # of wilderness areas	Refuges	24		3	2	7	5	4	3			
2.9.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands	Environmental Contaminants											
<b>CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development</b>		<b>264</b>	<b>26</b>	<b>21</b>	<b>14</b>	<b>80</b>	<b>36</b>	<b>43</b>	<b>13</b>	<b>31</b>		
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	332	17	27	45	68	35	107	6	27		
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	175	22	15	10	62	21	19	9	17		
2.10.3 # of NWRs/WMDs with a	Refuges	89	4	6	4	18	15	24	4	14		

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Comprehensive Conservation Plan completed (during the year)											
<b>CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		0.071	0.175	0.057	0.138	0.048	0.091	0.047		0.014	
2.11.1 The condition of NWRS conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.071	0.175	0.057	0.138	0.048	0.091	0.047		0.014	
2.11.1.1 value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	377,358,020	123,456,612	13,458,637	87,644,383	94,749,561	21,960,432	21,790,328		14,298,067	
2.11.1.2 replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	5,294,933,472	704,621,400	236,814,840	634,507,555	1,989,651,816	241,252,791	465,618,200	615,998	1,021,850,872	0
<b>DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		6,010	273	151	220	1,074	953	2,900	283	155	1
<b>OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)</b>		6,010	273	151	220	1,074	953	2,900	283	155	1
<b>CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		1,593	181	65	66	395	524	230	18	113	1
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	478	46	60	50	45	65	105	17	90	

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3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	21	8	0	6	1	3		2	2	
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)(PART)	Environmental Contaminants	501	100	0	1	147	151	101			1
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)	Environmental Contaminants	51	2	0	7	15	5	19		3	
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	Federal Assistance	394	11			180	200	3			
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs										
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs										
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC										
3.1.12 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Coastal	Coastal Programs - HC										
3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	149	15	5	2	7	100	2	0	18	
<b>CSF 3.2 Number of non-FWS riparian</b>		<b>4,416</b>	<b>92</b>	<b>86</b>	<b>154</b>	<b>679</b>	<b>429</b>	<b>2,670</b>	<b>264</b>	<b>42</b>	<b>0</b>

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(stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)											
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	61	7	4		5	40		6		
3.2.2 # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	2,764	0	30	94	130	71	2,439		0	0
3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	484		0	28	104	68	9	254	21	
3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	576	25	46	12	212	150	128	0	2	
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	532	60	6	20	228	100	94	5	19	
3.2.6 # of non-FWS instream miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual	Conservation Planning Assistance - HC	21,600	500	533	878	1,015	100	18,527	18	29	

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3.2.9 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
<b>DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>1,902,983</b>	<b>31,130</b>	<b>46,218</b>	<b>53,824</b>	<b>85,548</b>	<b>43,640</b>	<b>331,823</b>	<b>5,402</b>	<b>17,736</b>	<b>1,287,662</b>
<b>OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,902,983</b>	<b>31,130</b>	<b>46,218</b>	<b>53,824</b>	<b>85,548</b>	<b>43,640</b>	<b>331,823</b>	<b>5,402</b>	<b>17,736</b>	<b>1,287,662</b>
<b>CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>708,180</b>	<b>21,424</b>	<b>2,152</b>	<b>5,567</b>	<b>53,700</b>	<b>2,837</b>	<b>14,449</b>	<b>24</b>	<b>5,407</b>	<b>602,620</b>
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,902	1,842	1,988	5,000	3,000	2,750	7,300	23	5,000	
4.1.2 # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	37,466	19,200			18,010	3	227		1	25
4.1.3 # of non-FWS wetland acres enhanced/restored through NRDA - (GPRA)	Environmental Contaminants	1,387	282	137	254	85	84	236		309	
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs										
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs										
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	602,595									602,595

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	2,228									2,228
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	1,400									1,400
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored											
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	1.7%	0.9%	2.4%	2.4%	2.2%	0.9%	2.6%	0.0%		
4.1.10.1 # of acres of land digitally mapped ( in millions of acres)	National Wetlands Inventory - HC	39	3	9	7	7	1	12	0		
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	337	366	295	312	158	474	383		
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	58.9%	74.8%	27.5%	84.1%	75.2%	94.7%	56.9%	29.9%		
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,369	252	100	248	234	150	270	114		
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	337	366	295	312	158	474	383		
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	7.3%	3.7%	14.4%	14.5%	3.0%	14.8%	3.8%	2.5%		
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	169	12	53	43	9	24	18	10		
4.1.12.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	337	366	295	312	158	474	383		
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	116	10	10	45		30		1		20
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	15	1	1	1	3	4		3		2
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	2,800,000									2,800,000

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.1.16 # of non-FWS wetland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC										
4.1.17 # of non-FWS wetland acres assessed through technical assistance - Coastal	Coastal Programs - HC										
4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	39,829	100	27	313	32,605	0	6,686	1	97	
<b>CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>187,492</b>	<b>3,617</b>	<b>20,698</b>	<b>12,441</b>	<b>11,433</b>	<b>2,505</b>	<b>129,203</b>	<b>26</b>	<b>7,319</b>	<b>250</b>
4.2.1 # of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	164,702	2,482	20,698	12,000	7,000	2,500	115,000	22	5,000	
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	910	21		9	50	0	580			250
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - (GPRA)	Environmental Contaminants	3,333	614	0	64	73	5	276		2,301	
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs										
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs										
4.2.7 # of non-FWS upland acres assessed	Partners for Fish and Wildlife - HC										

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
through technical assistance - Partners											
4.2.8 # of non-FWS upland acres assessed through technical assistance - Coastal	Coastal Programs - HC										
4.2.9 # of non-FWS upland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	18,547	500	0	368	4,310	0	13,347	4	18	
<b>CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>15,243</b>	<b>719</b>	<b>8,700</b>	<b>265</b>	<b>2,368</b>	<b>2,740</b>		<b>1</b>	<b>450</b>	
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	7,047	376	3,100	173	698	2,500			200	
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	7,158	342	5,600	91	635	240			250	
4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	1,038	1		1	1,035	0		1		
4.3.5 # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants										
<b>CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>748,660</b>	<b>32</b>	<b>4,776</b>	<b>17,223</b>	<b>9,627</b>	<b>1,827</b>	<b>27,293</b>	<b>2,066</b>	<b>1,024</b>	<b>684,792</b>
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	684,792									684,792

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	Federal Assistance	17,941			16,015	1,026			0	900	
4.4.4 # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	17,647	0	1,100	266	2	180	16,098	0	1	0
4.4.5 # of non-FWS wetland acres managed or protected through NRDA - (GPRA)	Environmental Contaminants	3,763	7	2,959	240	85	147	300	0	25	
4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	24,517	25	717	702	8,514	1,500	10,895	2,066	98	
4.4.7 # of non-FWS wetland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
<b>CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>201,587</b>	<b>4,661</b>	<b>7,345</b>	<b>18,288</b>	<b>5,072</b>	<b>1,631</b>	<b>160,878</b>	<b>216</b>	<b>3,496</b>	<b>0</b>
4.5.1 # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	112,569	1,035	10	171	5	50	111,298	0	0	0
4.5.2 # of non-FWS upland acres managed or protected through NRDA - (GPRA)	Environmental Contaminants	7,136	426	535	594	15	1,581	580		3,405	
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)	Federal Assistance	68,853		2,300	16,053	1,500		49,000			
4.5.4 # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	13,029	3,200	4,500	1,470	3,552	0	0	216	91	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
4.5.5 # of non-FWS upland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
<b>CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>41,821</b>	<b>677</b>	<b>2,547</b>	<b>40</b>	<b>3,348</b>	<b>32,100</b>		<b>3,069</b>	<b>40</b>	
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	11,636	310	1,630		1,250	6,000		2,406	40	
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	27,984	97	500		800	26,000		587		
4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	2,201	270	417	40	1,298	100		76	0	
4.6.4 # of non-FWS coastal/marine acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC										
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	14%									14%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	423,875									423,875
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691									3,112,691
4.6.6 # of non-FWS coastal/marine acres managed or protected through NRDA - (GPRA)	Environmental Contaminants										
<b>CSF 4.7 Number of other environmental technical assistance efforts to protect habitat</b>		<b>43,349</b>	<b>2,032</b>	<b>1,205</b>	<b>2,759</b>	<b>12,883</b>	<b>5,508</b>	<b>5,816</b>	<b>1,897</b>	<b>10,725</b>	<b>524</b>
4.7.1 # of pesticide use proposals and	Environmental Contaminants	1,057	7	133	6	88	456	14	6	43	304

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
integrated pest management plans reviewed											
4.7.2 # of spill prevention activities and spill responses involving a field visit	Environmental Contaminants	966	154	17	31	185	63	164	251	91	10
4.7.3 Total # of reported spills, releases, or drills received	Environmental Contaminants	16,479	459	270	660	1,646	2,516	671	946	9,301	10
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments (including BTAG, CERCLA, & RCRA activities)	Environmental Contaminants	1,223	112	33	92	105	473	142	9	57	200
4.7.5 % of requests for technical assistance completed	Conservation Planning Assistance - HC	80%	54%	82%	80%	91%	71%	93%	60%	42%	
4.7.5.1 # of technical assistance requests completed	Conservation Planning Assistance - HC	23,624	1,300	752	1,970	10,859	2,000	4,825	685	1,233	
4.7.5.2 total # of technical assistance requests received	Conservation Planning Assistance - HC	29,706	2,400	916	2,450	11,892	2,800	5,199	1,140	2,909	
4.7.8 % of transportation activities streamlined through early involvement	Conservation Planning Assistance - HC	61%	44%	97%	53%	58%	38%	80%	62%	12%	
4.7.8.1 # of transportation activities reviewed early	Conservation Planning Assistance - HC	1,598	35	76	263	569	75	530	46	4	
4.7.8.2 # of transportation activities reviewed	Conservation Planning Assistance - HC	2,603	80	78	498	981	200	660	74	32	
4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)	Conservation Planning Assistance - HC	11,214	670	360	1,027	4,534	500	3,627	214	282	
4.7.16 # of technical assistance activities provided to other FWS programs	Environmental Contaminants	1,344	53	58	86	402	211	373	45	75	41
4.7.17 # of technical assistance activities provided to other Federal/State/Local and/or partners	Environmental Contaminants	2,161	77	87	269	485	176	758	56	169	84
<b>CSF 4.8 Number of large-scale landscape planning</b>		<b>375</b>	<b>13</b>	<b>26</b>	<b>45</b>	<b>59</b>	<b>60</b>	<b>82</b>	<b>75</b>	<b>15</b>	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
and/or programmatic approaches in progress or completed											
4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress	Conservation Planning Assistance - HC	292	10	19	35	49	50	53	66	10	
4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual	Conservation Planning Assistance - HC	83	3	7	10	10	10	29	9	5	
4.8.3 # of activities/projects/plans reviewed for existing large-scale and/or programmatic approaches - annual	Conservation Planning Assistance - HC	2,725	25	61	267	543	200	1,509	111	9	
4.8.4 # of Natural Resource Damage Assessment and Restorations in progress	Environmental Contaminants										
<b>DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		15%	0%	0%	4%	40%	0%	50%	91%	0%	
<b>OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		15%	0%	0%	4%	40%	0%	50%	91%	0%	
<b>CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		15%	0%	0%	4%	40%	0%	50%	91%	0%	
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	15%	0%	0%	4%	40%	0%	50%	91%	0%	
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	22	0	0	3	2	0	7	10	0	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	146	5	18	74	5	13	14	11	6	
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	27%	18%	26%	16%	1%	15%	46%	99%	90%	
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	416	14	43	81	2	55	70	142	9	
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	78	166	492	160	368	152	143	10	
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0%		1%	1%		0%	1%			
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	7		1	3		1	2			
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	78	166	492	160	368	152	143	10	
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	26%	18%	25%	16%	1%	15%	45%	99%	90%	
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	409	14	42	78	2	54	68	142	9	
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,569	78	166	492	160	368	152	143	10	
5.1.3 # of habitat assessments completed	Management Assistance - F	966	130	154	96	300	120	117	36	13	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
5.1.4 # of miles of instream and shoreline habitat assessed	Management Assistance - F	8,345	161	930	100	5,000	110	15	22	2,007	
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	103							103		
5.1.10 # miles of stream/shoreline restored in U.S.	Management Assistance - F	172	7	24	11	50	50		4	26	
5.1.11 # of fish passage barriers removed or bypassed	Management Assistance - F	117	38	9	8	7	12	8	16	19	
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	557	116	28	70	65	55	58	20	145	
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	15,940	35	200	0	15,000	65		640	0	
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	95	45	1	10	4	3	8	4	20	
5.1.16 # of miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC										
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	17	8		1	0	8				
5.1.19 # of miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC										
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Conservation Planning Assistance - HC	212	25	22	4	0	160	1		0	
<b>CSF 5.2 Percent of populations of native aquatic non-T&amp;E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)</b>		<b>37%</b>	<b>49%</b>	<b>20%</b>	<b>33%</b>	<b>19%</b>	<b>28%</b>	<b>64%</b>	<b>75%</b>	<b>110%</b>	
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known -	Fisheries	37%	49%	20%	33%	19%	28%	64%	75%	110%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Fisheries (PART)											
5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	580	38	33	161	31	102	97	107	11	
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	78	166	492	160	368	152	143	10	
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	2%		2%	1%	4%	2%	3%			
5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	24		3	5	6	6	4			
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	78	166	492	160	368	152	143	10	
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	35%	49%	18%	32%	16%	26%	61%	75%	110%	
5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	556	38	30	156	25	96	93	107	11	
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,569	78	166	492	160	368	152	143	10	
5.2.2 % of populations of native aquatic non	Fisheries	54%	68%	4%	39%	96%	75%	45%	55%	120%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
T&E species with approved management plans - Fisheries (PART)											
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	841	53	7	193	153	276	68	79	12	
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	78	166	492	160	368	152	143	10	
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	3%		2%	1%	11%	6%	2%			
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	48		3	3	18	21	3			
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	78	166	492	160	368	152	143	10	
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	51%	68%	2%	39%	84%	69%	43%	55%	120%	
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	Management Assistance - F	793	53	4	190	135	255	65	79	12	
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,569	78	166	492	160	368	152	143	10	
5.2.4 # assessments completed	Management Assistance - F	1,925	677	187	150	250	115	270	209	67	
5.2.7 # of management plans completed or revised during the fiscal year	Management Assistance - F	14	7	2	2	0	1		1	1	
5.2.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean	Environmental Contaminants										

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Water Act activities) benefiting trust aquatic non-T&E resources											
<b>CSF 5.3 Percent of tasks implemented, as prescribed in management plans (PART)</b>		<b>63%</b>	<b>77%</b>	<b>88%</b>	<b>69%</b>	<b>59%</b>	<b>60%</b>	<b>68%</b>	<b>27%</b>	<b>25%</b>	<b>100%</b>
5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	63%	77%	88%	69%	59%	60%	68%	27%	25%	100%
5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	2,471	800	143	301	409	335	309	64	70	40
5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries (PART)	Fisheries	3,894	1,044	162	437	688	555	457	233	278	40
5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	29%	33%	35%	19%	41%	26%	38%		4%	95%
5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	1,142	349	56	84	284	145	174		12	38
5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS (PART)	Hatcheries - F	3,894	1,044	162	437	688	555	457	233	278	40
5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	34%	43%	54%	50%	18%	34%	30%	27%	21%	5%
5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1,329	451	87	217	125	190	135	64	58	2
5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA (PART)	Management Assistance - F	3,894	1,044	162	437	688	555	457	233	278	40
5.3.7 # of applied aquatic science and technologic tools developed through publications	Hatcheries - F	294	78	58	1	44	5	20	5	36	47
5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number.	Hatcheries - F	88									88

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish</b>		75									75
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	75									75
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	60									60
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	15									15
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.3%									0.3%
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	40									40
5.4.4.2 total # of investigations	Law Enforcement	15,000									15,000
<b>CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.119</b>	<b>0.097</b>	<b>0.175</b>	<b>0.163</b>	<b>0.189</b>	<b>0.160</b>	<b>0.103</b>		<b>0.012</b>	
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	Hatcheries - F	0.119	0.097	0.175	0.163	0.189	0.160	0.103		0.012	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	Hatcheries - F	129,476,777	27,950,556	18,029,365	12,679,317	25,702,121	26,244,058	17,054,788		1,816,572	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)	Hatcheries - F	1,087,233,873	287,248,982	103,045,303	77,552,052	135,749,399	164,143,515	165,407,773		154,086,849	
<b>DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>62.3%</b>									<b>62.3%</b>
<b>OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>62.3%</b>									<b>62.3%</b>

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)</b>		<b>62.3%</b>									<b>62.3%</b>
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	62.3%									62.3%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	568									568
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	912									912
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds										
6.1.3 % of management actions taken annually that address focal species for which conservation plans exist or are under development.	Migratory Birds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
6.1.3.1 # of management actions taken that address focal species	Migratory Birds	93	8	4	7	1	10	7	18	3	35
6.1.3.2 total # of management actions targeted that address focal species	Migratory Birds	93	8	4	7	1	10	7	18	3	35
6.1.4 # BMC for which comprehensive management plans have been developed (Current)	Migratory Birds	26	2		3	1	9		6	1	4
6.1.5 # of management actions taken to reduce the incidental take of Migratory Birds	Migratory Birds	40	1	4	3	1	4	4	5	1	17
6.1.6 # of management actions taken that annually address Birds of Management Concern, excluding focal species actions	Migratory Birds	192	6	2	9	7	10	7	48	1	102
6.1.7 % of bird species of management concern with improved status	Migratory Birds	52%									52%
6.1.7.1 # of bird species of management concern with improved status (Current)	Migratory Birds	214									214

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
6.1.7.2 Total # of bird species of management concern (Current)	Migratory Birds	411									411
6.1.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting migratory birds	Environmental Contaminants										
<b>CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)</b>											<b>0%</b>
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds										0%
6.2.1.1 # of identified population management needs met (PART)	Migratory Birds										0
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	0		0		0	0	0	0		0
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds										0
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds										0
6.2.4 % of bird species of management concern with improved status	Migratory Birds										0.0%
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds										0
6.2.4.2 total # of bird species of management concern	Migratory Birds	0									0
<b>CSF 6.3 Percent of migratory bird permits processed within 30 days of receipt of a completed application</b>		<b>69.2%</b>	<b>65.0%</b>	<b>50.8%</b>	<b>90.3%</b>	<b>82.5%</b>	<b>58.3%</b>	<b>51.2%</b>	<b>50.0%</b>	<b>60.0%</b>	
6.3.1 % of migratory bird permits processed with 30 days if receipt of a completed application	Migratory Birds	69.2%	65.0%	50.8%	90.3%	82.5%	58.3%	51.2%	50.0%	60.0%	
6.3.1.1 # of migratory bird permits processed within 30 days of a receipt of a completed	Migratory Birds	7,850	650	670	2,378	1,650	1,050	410	142	900	

Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
application												
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	11,338	1,000	1,320	2,634	2,000	1,800	800	284	1,500		
<b>CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)</b>		<b>52.3%</b>	<b>93.8%</b>	<b>66.9%</b>	<b>56.9%</b>	<b>49.2%</b>	<b>16.7%</b>	<b>55.3%</b>		<b>70.0%</b>		
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	52.3%	93.8%	66.9%	56.9%	49.2%	16.7%	55.3%		70.0%		
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	233,903,136	375,000	113,769,758	42,200,000	18,208,724	13,953,026	44,546,628		850,000		
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	447,209,213	400,000	170,118,843	74,110,878	37,004,524	83,755,672	80,604,296		1,215,000		
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	2,406									2,406	
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	513,054									513,054	
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	322	27	103	35	20	40	47		50		
<b>CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds</b>		<b>3,300</b>									<b>3,300</b>	
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	3,300									3,300	
6.5.2 # of individuals conducting illegal activities involving migratory birds	Law Enforcement	3,000									3,000	
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	300									300	
6.5.4 % of investigations involving migratory birds	Law Enforcement	10%									10%	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,450									1,450
6.5.4.2 total # of investigations	Law Enforcement	15,000									15,000
<b>DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>42%</b>	<b>39%</b>	<b>53%</b>	<b>59%</b>	<b>40%</b>	<b>36%</b>	<b>60%</b>	<b>29%</b>	<b>39%</b>	
<b>OP 7.1 Percent of prioritized listed species showing improvement in their status indicators</b>		<b>4%</b>	<b>5%</b>	<b>0%</b>		<b>12%</b>	<b>0%</b>			<b>0%</b>	
<b>CSF 7.11 Percent of prioritized listed species showing improvement in their status indicators</b>		<b>4%</b>	<b>5%</b>	<b>0%</b>		<b>12%</b>	<b>0%</b>			<b>0%</b>	
7.11.1 % of prioritized listed species showing improvement in their Status Indicators	Endangered Species	4%	5%	0%		12%	0%			0%	
7.11.1.1 # of prioritized listed species showing improvement in their Status Indicators	Endangered Species	6	2	0		4	0			0	
7.11.1.2 # of prioritized listed species (U.S. Listings Only)	Endangered Species	143	39	15	10	32	5	9	4	29	
7.11.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	42%	39%	53%	59%	40%	36%	60%	29%	39%	
7.11.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	534	145	71	23	130	15	35	2	113	
7.11.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,270	371	135	39	327	42	58	7	291	
7.11.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	23	24	27	0	24	24	38	6	20	
7.11.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,446	1,680	810	0	960	450	380	6	1,160	
7.11.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	233	70	30	5	40	19	10	1	58	
7.11.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	104,306	0	10,000	69,506	1,000	1,800	22,000			
7.11.5 # contaminant actions (e.g., spill drills &	Environmental Contaminants										

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species											
<b>CSF 7.12 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		<b>9%</b>		<b>9%</b>		<b>2%</b>		<b>36%</b>		<b>39%</b>	
7.12.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	9%		9%		2%		36%		39%	
7.12.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	60		10		2		41		7	
7.12.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	639	235	108	13	115	37	113		18	
7.12.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	3%		7%				8%		22%	
7.12.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21		8				9		4	
7.12.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	639	235	108	13	115	37	113		18	
7.12.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	6%		2%		2%		28%		17%	
7.12.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	39		2		2		32		3	
7.12.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	639	235	108	13	115	37	113		18	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	12%		26%		2%		56%		60%	
7.12.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	62		10		2		41		9	
7.12.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	520	235	39	6	115	37	73		15	
7.12.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	4%		21%				12%		27%	
7.12.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21		8				9		4	
7.12.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	520	235	39	6	115	37	73		15	
7.12.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	8%		5%		2%		44%		33%	
7.12.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	41		2		2		32		5	
7.12.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	520	235	39	6	115	37	73		15	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	51%	55%	52%	54%	13%	57%	63%		150%	
7.12.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	327	130	56	7	15	21	71		27	
7.12.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	235	108	13	115	37	113		18	
7.12.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	10%	10%	14%	8%		16%	15%		22%	
7.12.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	67	24	15	1		6	17		4	
7.12.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	235	108	13	115	37	113		18	
7.12.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	41%	45%	38%	46%	13%	41%	48%		128%	
7.12.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	260	106	41	6	15	15	54		23	
7.12.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	235	108	13	115	37	113		18	
7.12.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	78%	94%	56%	92%	79%	86%	62%		67%	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.12.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	500	222	61	12	91	32	70		12	
7.12.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	235	108	13	115	37	113		18	
7.12.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	21%	23%	21%	15%	1%	16%	38%		39%	
7.12.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	135	53	23	2	1	6	43		7	
7.12.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	235	108	13	115	37	113		18	
7.12.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	57%	72%	35%	77%	78%	70%	24%		28%	
7.12.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	365	169	38	10	90	26	27		5	
7.12.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	235	108	13	115	37	113		18	
7.12.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	68%	69%	125%	76%	50%	34%	71%		59%	
7.12.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	879	361	168	38	110	36	99		67	
7.12.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic	Fisheries	1,286	525	134	50	220	105	139		113	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
responsibility and that are prescribed in Recovery Plans - Fisheries (PART)											
7.12.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	30%	22%	70%	8%	25%	25%	31%		44%	
7.12.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	390	118	94	4	55	26	43		50	
7.12.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	1,286	525	134	50	220	105	139		113	
7.12.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	38%	46%	55%	68%	25%	10%	40%		15%	
7.12.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	489	243	74	34	55	10	56		17	
7.12.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	1,286	525	134	50	220	105	139		113	
<b>CSF 7.13 Percent of prioritized species that are delisted due to recovery</b>		<b>0%</b>					<b>0%</b>	<b>0%</b>			
7.13.1 % of prioritized species that are delisted due to recovery	Endangered Species	0%					0%	0%			
7.13.2 # of prioritized species that are delisted due to recovery	Endangered Species	0					0	0			
7.13.3 # of prioritized listed species (U.S. Listings only)	Endangered Species	143	39	15	10	32	5	9	4	29	
<b>CSF 7.14 Percent of prioritized listed species with current recovery plan</b>		<b>78%</b>	<b>100%</b>	<b>73%</b>	<b>100%</b>	<b>78%</b>	<b>100%</b>	<b>67%</b>	<b>75%</b>	<b>41%</b>	
7.14.1 % of prioritized listed species with current recovery plan	Endangered Species	78%	100%	73%	100%	78%	100%	67%	75%	41%	
7.14.1.1 # of prioritized listed species with current recovery plan	Endangered Species	111	39	11	10	25	5	6	3	12	
7.14.1.2 # of prioritized listed species (U.S. Listings only)	Endangered Species	143	39	15	10	32	5	9	4	29	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>CSF 7.15 Percent of recovery actions for prioritized species implemented</b>		<b>51%</b>	<b>59%</b>	<b>61%</b>	<b>26%</b>	<b>20%</b>	<b>54%</b>	<b>69%</b>	<b>36%</b>	<b>55%</b>	
7.15.1 % of recovery actions for prioritized listed species implemented	Endangered Species	51%	59%	61%	26%	20%	54%	69%	36%	55%	
7.15.1.1 Number of recovery actions for prioritized listed species implemented	Endangered Species	2,807	994	360	92	158	98	501	85	519	
7.15.1.2 Number of recovery actions for prioritized listed species	Endangered Species	5,523	1,689	593	360	799	180	723	239	940	
7.15.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	663	331	40	14	125	31	45		77	0
7.15.3 # of prioritized listed species benefiting from Traditional and Nontraditional Section 6 Project Awards	Endangered Species	72	29	5	5	12	4	5		12	0
7.15.4 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	48	19	2	5	7	5	4	2	4	
7.15.5 # of Clean Water Act activities (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	1,292	3	161	224	360	60	372	7	104	1
7.15.6 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	132	16	9	5	53	9	32		7	1
7.15.7 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	283	22	24	12	48	72	68	20	9	8
7.15.8 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	66.1%	103.8%	67.1%	9.9%	77.4%	57.6%	96.4%	100.0%	76.5%	
7.15.8.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,424	189	257	29	315	223	108	16	287	
7.15.8.2 total # of NWRS recovery tasks in	Refuges	2,154	182	383	292	407	387	112	16	375	

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
approved Recovery Plans (PART)											
<b>CSF 7.16 % of formal/informal "other non-energy" consultations addressed in a timely manner</b>		<b>84%</b>	<b>65%</b>	<b>93%</b>	<b>93%</b>	<b>92%</b>	<b>75%</b>	<b>90%</b>	<b>90%</b>	<b>64%</b>	
7.16.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	84%	65%	93%	93%	92%	75%	90%	90%	64%	
7.16.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	10,418	497	566	1,050	2,977	2,329	2,385	270	344	
7.16.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	12,337	765	608	1,130	3,222	3,125	2,651	300	536	0
7.16.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants										
7.16.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting aquatic listed species	Environmental Contaminants										
<b>CSF 7.17 Percent of final listing determinations promulgated in a timely manner</b>		<b>33%</b>	<b>100%</b>			<b>100%</b>					
7.17.1 % of final listing determinations promulgated in a timely manner	Endangered Species	33%	100%			100%					
7.17.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	2	1			1					
7.17.1.2 # of final listing determinations promulgated this FY	Endangered Species	6	1			1		4			
7.17.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species										
7.17.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species										
7.17.2.2 # of petition findings promulgated this FY	Endangered Species	226	3		1	4		213	1	4	
7.17.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	80%	100%			100%				100%	
7.17.3.1 # final critical habitat rules	Endangered Species	8	1			3				4	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
promulgated in timely manner											
7.17.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	10	1			3		2	0	4	
<b>CSF 7.18 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>3,800</b>									<b>3,800</b>
7.18.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	3,800									3,800
7.18.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	3,500									3,500
7.18.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	300									300
7.18.4 % of total investigations related to T&E species	Law Enforcement	19.3%									19.3%
7.18.4.1 # of T&E investigations	Law Enforcement	2,900									2,900
7.18.4.2 total # of investigations	Law Enforcement	15,000									15,000
7.19.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	42%	39%	53%	59%	40%	36%	60%	29%	39%	
7.19.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	534	145	71	23	130	15	35	2	113	
7.19.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,270	371	135	39	327	42	58	7	291	
7.19.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	23	24	27	0	24	24	38	6	20	
7.19.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,446	1,680	810	0	960	450	380	6	1,160	
7.19.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	233	70	30	5	40	19	10	1	58	
7.19.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	104,306	0	10,000	69,506	1,000	1,800	22,000			

Operational Plan Measures	Program	2009											
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters		
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target		
7.19.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants												
<b>CSF 7.20 % of delisted species due to recovery (cumulative)</b>		<b>38%</b>											
7.20.1 % of delisted species due to recovery (total)	Endangered Species	38%											
7.20.1.1 # of delisted species due to recovery (total)	Endangered Species	14											
7.20.1.2 # of delisted species (U.S. Listings only)	Endangered Species	37											
7.30.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	663	331	40	14	125	31	45		77	0		
7.30.3 # of Spotlight listed species benefitting, Traditional & Nontraditional Sec 6 Project Awards	Endangered Species	72	29	5	5	12	4	5		12	0		
7.30.4 # of species with approved recovery plans (cumulative)	Endangered Species	1,090											
7.30.5 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	66.1%	103.8%	67.1%	9.9%	77.4%	57.6%	96.4%	100.0%	76.5%			
7.30.5.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,424	189	257	29	315	223	108	16	287			
7.30.5.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,154	182	383	292	407	387	112	16	375			
<b>CSF 7.31 % of formal/informal "other non-energy" consultations addressed in a timely manner</b>		<b>84%</b>	<b>65%</b>	<b>93%</b>	<b>93%</b>	<b>92%</b>	<b>75%</b>	<b>90%</b>	<b>90%</b>	<b>64%</b>			
7.31.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	84%	65%	93%	93%	92%	75%	90%	90%	64%			
7.31.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	10,418	497	566	1,050	2,977	2,329	2,385	270	344			

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
7.31.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	12,337	765	608	1,130	3,222	3,125	2,651	300	536	0
7.31.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants										
<b>CSF 7.32 Percent of final listing determinations promulgated in a timely manner</b>		<b>33%</b>	<b>100%</b>			<b>100%</b>					
7.32.1 % of final listing determinations promulgated in a timely manner	Endangered Species	33%	100%			100%					
7.32.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	2	1			1					
7.32.1.2 # of final listing determinations promulgated this FY	Endangered Species	6	1			1		4			
7.32.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species										
7.32.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species										
7.32.2.2 # of petition findings promulgated this FY	Endangered Species	226	3		1	4		213	1	4	
7.32.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	80%	100%			100%				100%	
7.32.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species	8	1			3				4	
7.32.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	10	1			3		2	0	4	
<b>DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>											
<b>OP 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements</b>											
<b>CSF 8.11 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or</b>											

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
<b>actions</b>											
8.11.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species										
8.11.2 Number of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species										
8.11.3 Number of prioritized species-at-risk	Endangered Species	41	11	4	2	4	4	3	2	11	
8.11.4 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species										
8.11.4.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species										
8.11.4.2 total # of candidate species (GPRA)	Endangered Species	210	84	31	3	59	4	6	1	22	
8.11.5 % of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species	0%	0%	0%		0%					
8.11.5.1 # of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species	0	0	0		0					
8.11.5.2 Number of prioritized species-at-risk	Endangered Species	41	11	4	2	4	4	3	2	11	
8.11.7 % of prioritized species-at-risk that have conservation strategies developed	Endangered Species	63%	55%	75%		100%	100%	67%	100%	45%	
8.11.7.1 # of prioritized species-at-risk that have conservation strategies developed	Endangered Species	26	6	3		4	4	2	2	5	
8.11.7.2 Number of prioritized species-at-risk	Endangered Species	41	11	4	2	4	4	3	2	11	
8.11.8 Number of candidate species benefiting	Endangered Species	62	37	9	2	8	1	3	1	1	0

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
from Traditional and Nontraditional Section 6 Project Awards											
8.11.10 # Spotlight species-at-risk benefiting from Traditional & Nontraditional Sec 6 Proj Awards	Endangered Species	10	5	1	1	1	1		1		0
<b>DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>62%</b>	<b>50%</b>	<b>60%</b>	<b>83%</b>	<b>59%</b>	<b>67%</b>	<b>50%</b>	<b>74%</b>	<b>87%</b>	
<b>OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>62%</b>	<b>50%</b>	<b>60%</b>	<b>83%</b>	<b>59%</b>	<b>67%</b>	<b>50%</b>	<b>74%</b>	<b>87%</b>	
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		62%	50%	60%	83%	59%	67%	50%	74%	87%	
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		455	45	107	40	65	61	60	31	46	
9.0.1.2 # of populations of species of management concern (GPRA)		733	90	178	48	111	91	120	42	53	
<b>CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)</b>		<b>30%</b>							<b>50%</b>		
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Management Assistance - F	30%							50%		
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Management Assistance - F	3							3		
9.1.1.2 total # marine mammal populations (GPRA)	Management Assistance - F	10	1			2			6	1	
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Management Assistance - F	2							2		
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Management Assistance - F	2							2		
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Management Assistance - F	3							3		

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
9.1.5 # of current marine mammal stock assessments	Management Assistance - F	10	1			2			6	1	
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Management Assistance - F	70%	100%			50%			67%	100%	
9.1.6.1 # of marine mammals with known population trends	Management Assistance - F	7	1			1			4	1	
9.1.6.2 total # of marine mammal populations	Management Assistance - F	10	1			2			6	1	
9.1.7 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting marine mammals	Environmental Contaminants										
<b>CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals</b>		<b>320</b>									<b>320</b>
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	320									320
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	310									310
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	10									10
9.2.4 % of investigations involving marine mammals	Law Enforcement	2%									2%
9.2.4.1 # of marine mammal investigations	Law Enforcement	275									275
9.2.4.2 total # of investigations	Law Enforcement	15,000									15,000
<b>CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)</b>		<b>63%</b>	<b>51%</b>	<b>60%</b>	<b>83%</b>	<b>60%</b>	<b>67%</b>	<b>50%</b>	<b>78%</b>	<b>88%</b>	
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)	Refuges	63%	51%	60%	83%	60%	67%	50%	78%	88%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)	Refuges	452	45	107	40	65	61	60	28	46	
9.3.1.2 total # of indicator species populations (GPRA)	Refuges	723	89	178	48	109	91	120	36	52	
9.3.3 % of needed NWRS inventory and monitoring actions are completed	Refuges	100%	100%	100%	100%	100%	100%	100%	100%	100%	
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,295	364	480	617	667	524	758	329	556	
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,295	364	480	617	667	524	758	329	556	
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	29%	17%	27%	17%	44%	33%	18%	38%	47%	
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	169	11	12	11	56	24	26	6	23	
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	586	64	45	66	128	72	146	16	49	
9.3.5 % of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants										
9.3.5.1 Number of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants										
9.3.5.2 Total number of needed amphibian monitoring actions on Refuge lands	Environmental Contaminants										
<b>DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>298</b>									<b>298</b>
<b>OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>298</b>									<b>298</b>
<b>CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>87</b>									<b>87</b>

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	87									87
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2									2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2									2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1									1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33									33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	49									49
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program</b>		<b>179</b>									<b>179</b>
10.2.1 Influence the conservation of X species	International Affairs	179									179

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
of international concern through the wildlife trade permitting program											
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33									33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110									110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33									33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3									3
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources</b>		<b>32</b>									<b>32</b>
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	32									32
<b>CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species</b>		<b>9,500</b>									<b>9,500</b>
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	9,500									9,500
10.4.2 # of individuals conducting illegal activities involving foreign species	Law Enforcement	8,000									8,000

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	1,500									1,500
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%									63%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	9,500									9,500
10.4.4.2 total # of investigations	Law Enforcement	15,000									15,000
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	89%									89%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	160,000									160,000
10.4.5.2 total # of wildlife shipments	Law Enforcement	180,000									180,000
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	93%									93%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	27,000									27,000
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	29,000									29,000
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	95%									95%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	4,200									4,200
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	4,400									4,400
<b>DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>3%</b>	<b>8%</b>	<b>1%</b>	<b>9%</b>	<b>8%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	
<b>OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>3%</b>	<b>8%</b>	<b>1%</b>	<b>9%</b>	<b>8%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	
<b>CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>3%</b>	<b>8%</b>	<b>1%</b>	<b>9%</b>	<b>8%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled	Refuges	5%	3%	8%	1%	9%	8%	7%	3%	1%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(GPRA)(PART)											
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	107,657	17,267	27,585	5,424	24,245	2,430	28,327	154	2,225	
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,312,632	658,657	343,692	474,641	264,528	31,904	383,288	4,622	151,300	
<b>DOI 12 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>7%</b>	<b>6%</b>	<b>12%</b>	<b>8%</b>	<b>15%</b>	<b>11%</b>	<b>16%</b>	<b>4%</b>	<b>3%</b>	
<b>OP 12 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>7%</b>	<b>6%</b>	<b>12%</b>	<b>8%</b>	<b>15%</b>	<b>11%</b>	<b>16%</b>	<b>4%</b>	<b>3%</b>	
<b>CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)</b>		<b>7%</b>	<b>6%</b>	<b>12%</b>	<b>8%</b>	<b>15%</b>	<b>11%</b>	<b>16%</b>	<b>4%</b>	<b>3%</b>	
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	Refuges	7%	6%	12%	8%	15%	11%	16%	4%	3%	
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	285	148	15	14	57	11	31	3	6	
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	3,900	2,609	128	174	392	101	192	77	227	
<b>CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual</b>		<b>11</b>									<b>11</b>
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11									11
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	256	22	55	3	50	26	78	2	20	
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	256	22	55	3	50	26	78	2	20	
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	5						3			2
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	47	2	21		15	3	6		0	
12.2.11 # of surveys conducted for	Management Assistance - F	278	8	45	13	100	26	82	1	3	

Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
baseline/trend information for aquatic invasive species												
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	387	10	177	7	100	38	40	3	12		
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	46	4	15	8	3	4	9	1	2		
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	529	26	101	6	100	95	162	23	16		
12.2.15 12.2.15 # Aquatic Inv Species Pop Cont/Mnged-Ann-P												
<b>CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders</b>		<b>250</b>										<b>250</b>
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	250										250
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%										0%
12.3.2.1 # shipments containing injurious animals	Law Enforcement	50										50
12.3.2.2 total # of wildlife shipments	Law Enforcement	180,000										180,000
<b>DOI 13 Protect Cultural and Natural Resources</b>												
<b>OP 13 Protect Cultural and Natural Resources</b>												
<b>CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition</b>		<b>13%</b>	<b>4%</b>	<b>1%</b>	<b>8%</b>	<b>4%</b>	<b>3%</b>	<b>1%</b>	<b>53%</b>			
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		13%	4%	1%	8%	4%	3%	1%	53%			
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)		2,912	43	4	679	95	33	20	2,038			
13.1.1.2 Total # of archaeological sites and		21,608	1,030	554	8,145	2,421	1,087	2,994	3,845	1,532		

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
historic structures on FWS inventory (GPRA)											
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	15%	0%		9%	2%	3%		53%		
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	2,785	1		679	56	28		2,021		
13.1.2.2 # of archaeological sites (GPRA)	Refuges	18,849	812		7,988	2,356	884	1,470	3,807	1,532	
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		5%	19%	1%		60%	2%	1%	45%		
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		127	42	4		39	5	20	17		
13.1.3.2 # of historic structures on FWS inventory (GPRA)		2,759	218	554	157	65	203	1,524	38		
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	4%	16%	1%		61%	2%		45%		
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	98	33	4		39	5		17		
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	2,723	207	554	157	64	203	1,500	38		
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	81%	82%			0%		83%			
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	29	9			0		20			
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	11			1		24			
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.125	0.224	0.314	0.851	0.078	0.079	0.050	0.201	0.104	
13.1.6.1 value (\$) of deferred maintenance	Refuges	13,685,243	4,508,400	1,239,563	1,072,938	445,703	4,886,600	226,246	93,280	1,212,512	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)											
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	109,468,431	20,129,631	3,951,311	1,261,489	5,693,760	61,743,557	4,547,956	463,110	11,677,617	0
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.055	0.038			0.243		0.067			
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	1,071,608	511,103			205,305		355,200			
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	19,480,085	13,373,009			843,758		5,263,318			
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	0%				100%			1%		
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	3				1			2		
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	902	4	1		1		572	322	2	
<b>CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)</b>		<b>30%</b>	<b>8%</b>	<b>100%</b>	<b>34%</b>	<b>30%</b>	<b>15%</b>	<b>18%</b>	<b>39%</b>	<b>0%</b>	
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		30%	8%	100%	34%	30%	15%	18%	39%	0%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
13.2.1.1 # of cultural collections in good condition (GPRA)		669	3	10	207	37	76	4	332	0	
13.2.1.2 Total # of cultural collections (GPRA)		2,205	40	10	613	125	520	22	853	22	
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	30%	8%	100%	34%	30%	15%	14%	39%	0%	
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	668	3	10	207	37	76	3	332	0	
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	2,204	40	10	613	125	520	21	853	22	
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%						100%			
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1						1			
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1						1			
<b>CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)</b>		<b>89%</b>	<b>87%</b>	<b>63%</b>	<b>86%</b>	<b>98%</b>	<b>91%</b>	<b>93%</b>	<b>90%</b>	<b>100%</b>	
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	89%	87%	63%	86%	98%	91%	93%	90%	100%	
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,334,877	1,543	883,713	37,476	453,752	19,088	73,319	16,865,845	141	
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,699,257	1,779	1,400,953	43,376	461,634	20,977	78,902	18,691,495	141	
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	82%	5%	52%	26%	101%	92%	100%	87%	76%	
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	1,058					3	22	1,033		

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	1,086					15	22	1,049		
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	518	7	15	10	131	141	185	3	26	
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	840	143	29	38	130	141	184	140	34	
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds										
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds										
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds										
<b>DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)</b>											
<b>OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories</b>		<b>61%</b>	<b>64%</b>	<b>65%</b>	<b>63%</b>	<b>45%</b>	<b>66%</b>	<b>74%</b>	<b>67%</b>	<b>46%</b>	
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		4,193	278	261	449	833	817	1,265	126	164	
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		6,897	436	400	710	1,857	1,239	1,710	187	358	
<b>CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>57%</b>	<b>52%</b>	<b>58%</b>	<b>66%</b>	<b>38%</b>	<b>65%</b>	<b>69%</b>	<b>52%</b>	<b>46%</b>	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination		57%	52%	58%	66%	38%	65%	69%	52%	46%	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
responses and formal/informal biological consultations provided in a timely manner											
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		2,258	49	120	264	474	509	771	43	28	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		3,996	94	206	402	1,257	778	1,115	83	61	
14.1.2 % of formal/informal energy (non-hydropower) consultation addressed in a timely manner	Endangered Species	84%	74%	90%	91%	89%	74%	90%	90%	75%	
14.1.2.1 total # of timely formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,377	14	95	122	313	429	353	27	24	
14.1.2.2 total # of formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,641	19	105	134	350	578	393	30	32	
14.1.5 % of energy activities (non-hydropower) streamlined through early involvement	Conservation Planning Assistance - HC	37%	47%	25%	53%	18%	40%	58%	30%	14%	
14.1.5.1 # of energy activities (non-hydropower) reviewed early	Conservation Planning Assistance - HC	881	35	25	142	161	80	418	16	4	
14.1.5.2 # of energy activities (non-hydropower) reviewed	Conservation Planning Assistance - HC	2,355	75	101	268	907	200	722	53	29	
<b>CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>56%</b>	<b>45%</b>	<b>20%</b>	<b>55%</b>	<b>73%</b>	<b>73%</b>	<b>97%</b>	<b>60%</b>	<b>36%</b>	
14.2.1 Energy : Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		56%	45%	20%	55%	73%	73%	97%	60%	36%	
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		358	43	1	42	38	116	32	21	65	
14.2.1.2 Total # of advanced planning		635	96	5	76	52	159	33	35	179	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
coordination responses and formal/informal biological consultations for hydropower											
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	87%	91%		100%	67%	79%	83%	100%	67%	
14.2.2.1 total # of timely formal/informal hydropower consultation responses	Endangered Species	71	10		27	6	15	10	1	2	
14.2.2.2 total # of formal/informal hydropower consultation responses	Endangered Species	82	11		27	9	19	12	1	3	
14.2.5 % of hydropower activities streamlined through early involvement	Conservation Planning Assistance - HC	52%	39%	20%	31%	74%	72%	105%	59%	36%	
14.2.5.1 # of hydropower activities reviewed early	Conservation Planning Assistance - HC	287	33	1	15	32	101	22	20	63	
14.2.5.2 # of hydropower activities reviewed	Conservation Planning Assistance - HC	553	85	5	49	43	140	21	34	176	
14.2.6 # of Hydropower FERC license activities streamlined through early involvement	Conservation Planning Assistance - HC	73	10	1	14	13	10	5	11	9	
14.2.7 # of Hydropower FERC relicense activities streamlined through early involvement	Conservation Planning Assistance - HC	87	8			16	11	7		45	
14.2.8 # of Hydropower (Other) activities streamlined through early involvement	Conservation Planning Assistance - HC	127	15		1	3	80	10	9	9	
<b>CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>64%</b>	<b>53%</b>	<b>64%</b>	<b>51%</b>	<b>54%</b>	<b>63%</b>	<b>80%</b>	<b>91%</b>	<b>51%</b>	
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	53%	64%	51%	54%	63%	80%	91%	51%	
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		1,053	41	82	93	253	146	354	40	44	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		1,658	77	129	181	468	233	440	44	86	
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	85%	70%	93%	91%	92%	74%	90%	90%	71%	
14.3.2.1 total # of timely formal/informal water consultation responses	Endangered Species	678	26	68	78	125	136	180	36	29	
14.3.2.2 total # of formal/informal water consultation responses	Endangered Species	796	37	73	86	136	183	200	40	41	
14.3.5 % of water supply/delivery activities streamlined through early involvement	Conservation Planning Assistance - HC	44%	38%	25%	16%	39%	20%	72%	100%	33%	
14.3.5.1 # of water supply/delivery activities reviewed early	Conservation Planning Assistance - HC	375	15	14	15	128	10	174	4	15	
14.3.5.2 # of water supply/delivery activities reviewed	Conservation Planning Assistance - HC	862	40	56	95	332	50	240	4	45	
<b>CSF 14.4 % formal/informal forage consultations addressed in a timely manner</b>		<b>89%</b>	<b>75%</b>	<b>97%</b>		<b>100%</b>		<b>89%</b>		<b>89%</b>	
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	89%	75%	97%		100%		89%		89%	
14.4.1.1 total # of timely formal/informal forage consultation responses	Endangered Species	92	15	34		2		33		8	
14.4.1.2 total # of formal/informal forage consultation responses	Endangered Species	103	20	35		2		37		9	
<b>CSF 14.5 % formal/informal forest consultations addressed in a timely manner</b>		<b>87%</b>	<b>88%</b>	<b>96%</b>	<b>98%</b>	<b>86%</b>	<b>65%</b>	<b>89%</b>	<b>90%</b>	<b>86%</b>	
14.5.1 % of formal/informal forest consultations addressed in a timely manner	Endangered Species	87%	88%	96%	98%	86%	65%	89%	90%	86%	
14.5.1.1 total # of timely formal/informal forest consultation responses	Endangered Species	374	120	23	45	61	32	66	9	18	
14.5.1.2 total # of formal/informal forest product consultation responses	Endangered Species	432	137	24	46	71	49	74	10	21	
<b>CSF 14.6 % formal/informal non-energy minerals consultations addressed in a timely manner</b>		<b>79%</b>	<b>83%</b>	<b>100%</b>	<b>100%</b>	<b>71%</b>	<b>70%</b>	<b>82%</b>	<b>87%</b>	<b>50%</b>	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	79%	83%	100%	100%	71%	70%	82%	87%	50%	
14.6.1.1 total # of timely formal/informal non-energy minerals consultation responses	Endangered Species	58	10	1	5	5	14	9	13	1	
14.6.1.2 total # of formal/informal non-energy minerals consultation responses	Endangered Species	73	12	1	5	7	20	11	15	2	
<b>DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)</b>		<b>85%</b>									<b>85%</b>
<b>OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)</b>		<b>85%</b>									<b>85%</b>
<b>CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities</b>		<b>85%</b>	<b>88%</b>	<b>90%</b>	<b>85%</b>	<b>87%</b>	<b>86%</b>	<b>77%</b>	<b>100%</b>	<b>79%</b>	
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	85%	88%	90%	85%	87%	86%	77%	100%	79%	
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	95%	96%	95%	93%	100%	94%	89%	100%	93%	
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	364	26	35	54	86	44	75	16	28	
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	385	27	37	58	86	47	84	16	30	
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	92%	96%	82%	90%	97%	94%	92%	100%	74%	
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	345	27	23	46	101	44	74	16	14	
15.2.4.2 total # of refuges with fishing programs (PART)	Refuges	373	28	28	51	104	47	80	16	19	
15.2.6 % of NWRs/WMDs that have quality	Refuges	96%	102%	102%	97%	99%	92%	92%	100%	92%	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
wildlife observation programs, where wildlife observation is compatible (PART)											
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	466	50	42	58	113	60	90	16	37	
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	483	49	41	60	114	65	98	16	40	
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	79%	83%	93%	77%	78%	75%	70%	100%	85%	
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	374	39	38	46	88	48	64	16	35	
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	473	47	41	60	113	64	91	16	41	
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	89%	94%	95%	90%	91%	88%	77%	100%	93%	
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	429	44	40	56	105	59	70	16	39	
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	482	47	42	62	115	67	91	16	42	
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	58%	58%	74%	63%	58%	73%	40%	100%	33%	
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	269	26	31	36	65	45	38	16	12	
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	464	45	42	57	112	62	94	16	36	
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	96%	98%	100%	93%	99%	94%	91%	100%	97%	
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where	Refuges	461	48	42	56	113	61	89	16	36	

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
nature photography is compatible											
15.2.15.2 total # of refuges with photography programs	Refuges	481	49	42	60	114	65	98	16	37	
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	Refuges	0.137	0.254	0.195	0.223	0.025	0.233	0.198	0.067	0.093	
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	21,620,784	4,126,612	1,987,128	4,293,646	978,826	6,413,606	749,753	2,140,597	930,617	
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	157,728,768	16,236,943	10,190,325	19,295,045	38,793,304	27,542,858	3,785,765	31,929,682	9,954,846	0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	38%	18%	50%	37%	43%	37%	33%	31%	47%	
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	174	8	21	21	48	23	31	5	17	
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	464	45	42	57	112	62	94	16	36	
15.2.20 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%									85%
15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85									85
15.2.20.2 Total # of surveyed visitors (GPRA)	Refuges	100									100
15.2.21 % of customers satisfied with the value for fee paid (GPRA)	Refuges	85%									85%
15.2.21.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85									85
15.2.21.2 Total # of surveyed customers (GPRA)	Refuges	100									100
15.2.22 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	14%									14%
15.2.22.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	650,000									650,000

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.2.22.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	4,500,000									4,500,000
15.2.23 Total # of visitors to NWRS - annual	Refuges	40,840,152	6,013,333	5,106,195	7,078,886	11,099,185	5,796,457	2,804,431	1,451,905	1,489,760	
15.2.24 # of serious injuries per 100,000 visitors (GPRA)	Refuges										
15.2.25 # of fatalities per 100,000 visitors (GPRA)	Refuges										
15.2.26 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	75%	87%	75%	42%	82%	81%	73%	72%	82%	
15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	346	39	32	24	92	50	68	12	29	
15.2.26.2 total # of refuges open to the public (GPRA)	Refuges	464	45	42	57	112	62	94	16	36	
<b>CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans</b>		<b>86%</b>	<b>115%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>68%</b>		<b>100%</b>	
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	86%	115%	100%	100%	100%	100%	68%		100%	
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	64	15	1	4	9	1	26		8	
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	74	13	1	4	9	1	38		8	
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	57%	77%	100%	25%	100%	100%	42%		50%	
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	42	10	1	1	9	1	16		4	
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	74	13	1	4	9	1	38		8	
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	30%	38%		75%			26%		50%	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	22	5		3			10		4	
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	74	13	1	4	9	1	38		8	
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	63%	58%	100%	87%	41%	11%	67%	100%	93%	
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	696	38	29	264	67	22	119	129	28	
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	1,108	66	29	304	164	209	177	129	30	
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	5%		7%	1%	8%	11%	4%		17%	
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	52		2	3	13	22	7		5	
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	1,108	66	29	304	164	209	177	129	30	
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	58%	58%	93%	86%	33%		63%	100%	77%	
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities -	Management Assistance - F	644	38	27	261	54		112	129	23	

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
FWMA (PART)											
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	1,108	66	29	304	164	209	177	129	30	
15.4.8 # of aquatic outreach and education activities and/or events	Hatcheries - F	1,384	622	120	88	50	200	265		21	18
15.4.9 # of aquatic outreach and education activities and/or events	Management Assistance - F	506	141	4	44	137	88	10	64	18	
15.4.10 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Fisheries	0.35									0.35
15.4.11 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0.35									0.35
15.4.12 Total # of visitors to NFHS facilities	Hatcheries - F	2,379,748	261,500	44,920	81,225	720,000	60,000	1,150,000	103	62,000	
<b>CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.090</b>	<b>0.106</b>	<b>0.119</b>	<b>0.106</b>	<b>0.054</b>	<b>0.131</b>	<b>0.167</b>	<b>0.097</b>	<b>0.018</b>	
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.090	0.106	0.119	0.106	0.054	0.131	0.167	0.097	0.018	
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		25,478,892	7,798,411	1,917,472	1,808,658	4,421,737	4,392,798	2,622,656	2,080,298	436,861	

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		283,699,148	73,775,215	16,060,455	17,120,551	81,541,824	33,499,350	15,741,772	21,381,171	24,578,809	
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.091	0.102	0.121	0.111	0.060	0.130	0.190	0.097	0.018	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	23,163,966	6,930,835	1,596,404	1,808,658	4,132,160	4,058,401	2,124,373	2,080,298	432,836	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	255,029,479	68,195,159	13,158,106	16,315,988	69,245,377	31,264,353	11,207,814	21,381,171	24,261,510	
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.081	0.155	0.111	0.000	0.024	0.150	0.110		0.013	
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	2,314,926	867,576	321,068	0	289,577	334,397	498,283		4,025	
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	28,669,669	5,580,056	2,902,349	804,563	12,296,447	2,234,997	4,533,958		317,299	
15.6.18 # of individuals who participate in fish and wildlife related recreation	Federal Assistance	87,465,000									87,465,000
15.6.19 # of anglers in the U.S.	Federal Assistance	29,952,000									29,952,000

Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
15.6.20 # of hunters in the U.S.	Federal Assistance	12,510,000										12,510,000
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	71,132,000										71,132,000
<b>CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation</b>		<b>79.8%</b>										<b>79.8%</b>
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	79.8%										79.8%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	182										182
15.7.1.2 total # of migratory bird species for sport hunting or falconry	Migratory Birds	228										228
15.7.2 % of management actions necessary to support sport hunting or falconry for those species and/or populations formally approved by international treaties and authorized by regulations	Migratory Birds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
15.7.2.1 # of management actions completed	Migratory Birds	185	5	11	18	23	9	13	14	6		86
15.7.2.2 # of management actions necessary	Migratory Birds	185	5	11	18	23	9	13	14	6		86
<b>CSF 15.8 % of adult Americans participating in wildlife-associated recreation</b>		<b>38%</b>										<b>38%</b>
15.8.1 % of adult Americans participating in wildlife-associated recreation (PART)	Refuges	38%										38%
15.8.1.1 # of adult Americans participating in wildlife-associated recreation (PART)	Refuges	385										385
15.8.1.2 # of adult Americans (PART)	Refuges	1,000										1,000
15.8.2 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		338	2			70	8	4	254	0		

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.8.3 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	10				10		0			
15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	328	2			60	8	4	254	0	
15.8.5 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		24,209,267	4,694,682	2,000,000	1,695,998	2,000,065	5,801,147	7,798,375	0	219,000	
15.8.6 # of non-FWS acres made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	24,207,390	4,694,392	2,000,000	1,695,998	2,000,000	5,800,000	7,798,000	0	219,000	
15.8.7 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs										
15.8.8 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs										
15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	1,877	290	0		65	1,147	375	0		
15.8.10 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	221									221
15.8.11 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29.0%									29.0%

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
15.8.11.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29									29
15.8.11.2 # of adult Americans (PART)	Migratory Birds	100									100
15.8.12 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	36	4	1	4	2	10	1	4	1	9
<b>DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>											
<b>OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>											
<b>CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)</b>											
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges										
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges										
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges										
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges										
<b>CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)</b>											

Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges											
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges											
16.2.1.2 # acres treated (GPRA)	Refuges											
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges											
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges											
16.2.2.2 # of treated WUI acres (GPRA)	Refuges											
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges											
<b>DOI 17 Public Safety and Security</b>												
<b>OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>9%</b>		<b>16%</b>	<b>6%</b>	<b>10%</b>	<b>18%</b>	<b>0%</b>				
<b>CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		<b>9%</b>		<b>16%</b>	<b>6%</b>	<b>10%</b>	<b>18%</b>	<b>0%</b>				
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	9%		16%	6%	10%	18%	0%				
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	17		5	2	5	5	0				
17.1.1.2 total # of refuges	Refuges	189	18	31	34	50	28	0	14	14		
17.1.8 % of facilities meeting the minimum	Refuges											

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
Department security guidelines (GPRA)											
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)	Refuges										
17.1.8.2 # of facilities (GPRA)	Refuges										
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	Refuges										
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Refuges										
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Refuges										
17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges										
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges										
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	511	57	57	53	208	89	5	7	35	
17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges										
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges										
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	37,027	1,435	16,063	1,719	9,949	3,817	1,719	554	1,771	
17.1.12 % change of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges										
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges										

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Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	40,421	1,484	16,120	2,650	5,436	8,306	3,802	633	1,990		
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges											
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges											
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges											
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges											
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges											
17.1.14.2 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)	Refuges											
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Refuges											
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	75%	67%	57%	76%	80%	92%	80%	37%			
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	541	83	30	67	132	65	150	14			
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	724	123	53	88	164	71	187	38	0		

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	57%	27%	60%	68%	53%	49%	73%	38%	55%	
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	332	17	27	45	68	35	107	6	27	
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	586	64	45	66	128	72	146	16	49	
<b>CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.132</b>	<b>0.118</b>	<b>0.058</b>	<b>0.000</b>	<b>0.276</b>	<b>0.058</b>	<b>0.137</b>	<b>0.188</b>	<b>0.065</b>	<b>0.000</b>
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.132	0.118	0.058	0.000	0.276	0.058	0.137	0.188	0.065	0.000
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		1,664,817,594	176,955,057	123,126,130	187,466	903,733,905	67,295,327	264,542,803	62,417,908	66,558,999	0
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		12,646,837,822	1,495,083,958	2,118,463,027	1,328,612,209	3,270,748,159	1,159,086,982	1,926,657,384	331,235,118	1,016,950,984	0
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.132	0.118	0.058	0.000	0.276	0.058	0.137	0.188	0.065	0.000

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	1,664,817,594	176,955,057	123,126,130	187,466	903,733,905	67,295,327	264,542,803	62,417,908	66,558,999	0
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	12,646,837,822	1,495,083,958	2,118,463,027	1,328,612,209	3,270,748,159	1,159,086,982	1,926,657,384	331,235,118	1,016,950,984	0
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Law Enforcement										
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement										
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement										
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	1									1
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	403									403
17.2.4.2 # of OLE vehicles	Law Enforcement	403									403
<b>DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets</b>											
<b>OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>43%</b>	<b>94%</b>	<b>77%</b>	<b>45%</b>	<b>0%</b>		<b>10%</b>		<b>21%</b>	<b>100%</b>
<b>CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>43%</b>	<b>94%</b>	<b>77%</b>	<b>45%</b>	<b>0%</b>		<b>10%</b>		<b>21%</b>	<b>100%</b>
18.1.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	43%	94%	77%	45%	0%		10%		21%	100%

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	230	96	58	38			23		7	8
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	538	102	75	84	5		230		34	8
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	21%	53%	28%	25%			4%		3%	75%
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	112	54	21	21			9		1	6
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	538	102	75	84	5	0	230		34	8
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	22%	41%	49%	20%			6%		18%	25%
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	118	42	37	17			14		6	2
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	538	102	75	84	5		230	0	34	8
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	34	3	12	2			10	4	3	
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	6	4							2	
18.1.12 # of consultations conducted to	Management Assistance - F	55	6	7	1	3	0	36		2	

Operational Plan Measures	Program	2009										
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters	
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target	
support Tribal fish and wildlife conservation - FWMA												
18.1.13 # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	136	32	18	23	1	7	18	9	26	2	
<b>DOI 50 Increase Accountability</b>												
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps										100%	
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps							0%			0%	
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	92%									92%	
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	11									11	
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps	12									12	
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	78%	100%	75%	75%	75%	75%	75%	50%	100%	75%	
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	28	4	3	3	3	3	3	2	4	3	
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO - GenOps	36	4	4	4	4	4	4	4	4	4	
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	75%									75%	

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	3									3
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	4									4
<b>DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management</b>											
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	99%									99%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,716									8,716
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,760									8,760
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	100%									100%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	1									1
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	1									1
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										100%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										11
50.1.8.2 # of systems, and lines of business/functional areas associated with an	Information Resources Technology Management - CIO - GenOps										11

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
approved blueprint (GPRA)											
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)											100%
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps										19
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps										19
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps										2
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps										4
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps										100
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps										
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps										
<b>DOI 52 Advance Modernization/Integration - Human Capital Management</b>											

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		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	2	0	0	0	2	0	0	0	0	
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.17 % reduction in lost production days (GPRA)	Business Management & Operations - BMO - GenOps					1%		0%			1%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Business Management & Operations - BMO - GenOps					6%		0%			1%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Business Management & Operations - BMO - GenOps					1%		0%			3%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	56	57	53	50	58	65	42	50	47	64

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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.20.1 % Women	Budget, Planning and Human Resources - BPHR - GenOps	46	44	37	45	43	54	34	35	40	54
50.1.20.2 % Minority	Budget, Planning and Human Resources - BPHR - GenOps	16	17	22	7	22	10	10	18	10	26
50.1.20.3 % Disability	Budget, Planning and Human Resources - BPHR - GenOps	8	3	7	10	8	12	12	10	6	8
50.1.21 # of learning days provided by NCTC	External Affairs	45,000									45,000
<b>CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)</b>		<b>2,038,775</b>	<b>242,982</b>	<b>275,654</b>	<b>304,765</b>	<b>396,238</b>	<b>434,018</b>	<b>209,382</b>	<b>56,958</b>	<b>118,778</b>	
52.1.1 # of volunteer hours are annually contributed to NWRs (GPRA)	Refuges	1,283,140	149,362	220,510	174,579	296,188	219,018	80,032	47,927	95,524	
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	103,934	19,020	12,864	5,400	25,000	12,500	28,050		1,100	
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	12,020	400	2,280	3,150	50	2,500	2,800	800	40	
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Federal Assistance (GPRA)	Federal Assistance	639,681	74,200	40,000	121,636	75,000	200,000	98,500	8,231	22,114	
52.1.7 % of NFHS with friends groups	Hatcheries - F	42%	53%	33%	100%	36%	42%	21%		33%	
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	31	8	3	6	5	5	3		1	
52.1.7.2 # of NFHS facilities	Hatcheries - F	73	15	9	6	14	12	14		3	
52.1.8 % of NWRs/WMDs have a Friends Groups	Refuges	70%	84%	69%	72%	82%	89%	37%	100%	58%	
52.1.8.1 # of NWRs with Friends Groups	Refuges	327	38	29	41	92	55	35	16	21	
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	464	45	42	57	112	62	94	16	36	
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)	External Affairs										

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
52.1.13.1 # of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)	External Affairs										
52.1.13.2 # of organizations (GPRA)	External Affairs										
52.1.16 Cooperative Conservation Internal Capacity: Percent of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	61%									61%
52.1.16.1 # of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	4,872									4,872
52.1.16.2 # of employees (GPRA)	External Affairs	8,000									8,000
52.1.17 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		100%									100%
52.1.17.1 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		2,563									2,563
52.1.17.2 # of conservation projects (GPRA)		2,563									2,563
52.1.17.3 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Coastal Programs - HC	190									190
52.1.17.4 # of conservation projects (GPRA)	Coastal Programs - HC	190									190
52.1.17.5 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Environmental Contaminants										
52.1.17.6 # of conservation projects (GPRA)	Environmental Contaminants										
52.1.17.7 # of conservation projects that	Endangered Species	8									8

Operational Plan Measures	Program	2009									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)											
52.1.17.8 # of conservation projects (GPRA)	Endangered Species	8									8
52.1.17.9 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	1									1
52.1.17.10 # of conservation projects (GPRA)	Management Assistance - F	1									1
52.1.17.11 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Hatcheries - F	3									3
52.1.17.12 # of conservation projects (GPRA)	Hatcheries - F	3									3
52.1.17.13 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	International Affairs	521									521
52.1.17.14 # of conservation projects (GPRA)	International Affairs	521									521
52.1.17.15 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Migratory Birds	40									40
52.1.17.16 # of conservation projects (GPRA)	Migratory Birds	40									40
52.1.17.17 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Marine Mammals										
52.1.17.18 # of conservation projects	Marine Mammals										

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
(GPRA)											
52.1.17.19 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Partners for Fish and Wildlife - HC	1,800									1,800
52.1.17.20 # of conservation projects (GPRA)	Partners for Fish and Wildlife - HC	1,800									1,800
52.1.17.21 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Conservation Planning Assistance - HC										
52.1.17.22 # of conservation projects (GPRA)	Conservation Planning Assistance - HC										
52.1.17.23 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Refuges										
52.1.17.24 # of conservation projects (GPRA)	Refuges										
52.1.17.25 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	0									0
52.1.17.26 # of conservation projects (GPRA)	Management Assistance - F	0									0
52.1.17.27 # conservation projects with knowledge/skilled local resources	Law Enforcement										
52.1.17.28 # conservation projects	Law Enforcement										
52.1.17.29 # conservation projects with knowledge/skilled local resources	Federal Assistance										
52.1.17.30 # conservation projects	Federal Assistance										
52.1.17.31 # conservation projects with knowledge/skilled local resources	National Wetlands Inventory - HC										
52.1.17.32 # conservation projects	National Wetlands Inventory - HC										

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
52.1.18 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)		2						0			2
<b>DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions</b>											
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps										
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps										8%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	17%	21%	30%	60%	4%	50%	78%	10%	20%	45%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	51	11	3	3	3	1	7	7	12	4
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	300	53	10	5	83	2	9	70	60	8
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps										
<b>DOI 54 Advance Modernization/Integration - Performance-Budget Integration</b>											
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%									100%
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12

Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
50.1.26.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%									100%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12									12
<b>CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.119</b>	<b>0.157</b>	<b>0.064</b>	<b>0.094</b>	<b>0.183</b>	<b>0.099</b>	<b>0.116</b>	<b>0.179</b>	<b>0.041</b>	<b>0.012</b>
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.119	0.157	0.064	0.094	0.183	0.099	0.116	0.179	0.041	0.012
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		2,845,713,995	463,461,124	173,776,065	425,981,745	1,049,297,097	205,224,854	328,947,393	102,182,759	95,042,959	1,800,000
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		23,813,857,472	2,952,621,369	2,695,916,011	4,511,815,001	5,720,034,718	2,077,812,659	2,826,139,157	570,883,299	2,313,961,497	144,673,761
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.121	0.166	0.058	0.093	0.184	0.094	0.118	0.179	0.043	0.000
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,682,226,673	429,867,516	148,787,773	411,413,944	1,014,878,950	175,273,103	306,683,859	102,182,759	93,138,770	0

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	22,244,732,662	2,583,699,687	2,544,812,617	4,419,721,669	5,514,244,551	1,867,628,200	2,602,409,393	570,883,299	2,141,333,246	0
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.145	0.341	0.074	0.132	0.085	0.192	0.092	0.173	0.126	0.012
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		633,825,862	122,280,985	16,004,897	322,588,983	20,038,765	80,445,639	22,355,371	37,591,272	10,719,949	1,800,000
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		4,372,204,640	358,389,174	217,581,074	2,452,761,145	235,806,001	418,086,464	242,902,753	217,187,902	84,816,366	144,673,761
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.153	0.399	0.054	0.131	0.066	0.206	0.093	0.173	0.160	0.000
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	603,201,851	118,016,612	9,367,038	320,700,499	11,817,621	77,072,343	18,000,108	37,591,272	10,636,357	0
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	3,938,463,457	295,669,539	172,425,332	2,439,024,428	178,905,438	374,280,517	194,378,038	217,187,902	66,592,263	0
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on	External Affairs	0.012									0.012

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Operational Plan Measures	Program	2009									
		National	Region 1 - Pacific	Region 2 - Southwest	Region 3 - Great Lakes - Big Rivers	Region 4 - Southeast	Region 5 - Northeast	Region 6 - Mountain-Prairie	Region 7 - Alaska	Region 8 - California-Nevada	Region 9 - Headquarters
		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
improving the condition of assets with critical health and safety needs (GPRA)											
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	1,800,000									1,800,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	144,673,761									144,673,761
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.100	0.068	0.147	0.137	0.144	0.077	0.090		0.005	
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	28,824,011	4,264,373	6,637,859	1,888,484	8,221,144	3,373,296	4,355,263		83,592	
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	289,067,422	62,719,635	45,155,742	13,736,717	56,900,563	43,805,947	48,524,715		18,224,103	
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)			0%	88%	374%	88%	88%	0%	88%	-11%	
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)			0%		-5%	-10%	-13%	0%	-30%	33%	
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Refuges	117%	100%		100%	100%	400%	100%	100%		0%

Operational Plan Measures	Program	2009									
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		Target	Target	Target	Target	Target	Target	Target	Target	Target	Target
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Refuges	62	8		6	23	12	11	2		0
54.1.9.2 # of assets targeted for disposal (GPRA)	Refuges	53	8		6	23	3	11	2		0