

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		97%	97%	45%	47%	61%	57%	20%	20%	59%	56%	70%	74%	21%	21%	100%	100%	55%	59%		0%
<b>OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		97%	97%	45%	47%	61%	57%	20%	20%	59%	56%	70%	74%	21%	21%	100%	100%	55%	59%		0%
1.0.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	310,137	310,137	458	477	1,104	1,039	335	340	2,224	2,135	452	479	956	997	304,421	304,433	187	203		0
1.0.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,454	318,454	1,009	1,009	1,807	1,807	1,707	1,707	3,800	3,800	648	648	4,655	4,655	304,486	304,486	343	343		0
<b>CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)</b>		163	72	20	17	20	6	14	13	102	2	1	5	2	1		13	4	15		0
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	163	72	20	17	20	6	14	13	102	2	1	5	2	1		13	4	15		0
1.1.2 # miles of FWS riparian (stream/shoreline) (including marine and coastal) habitats restored through NRDA	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		309,974	310,032	439	460	1,084	1,033	320	327	2,122	2,133	451	474	954	996	304,421	304,420	183	188		0
1.2.1 # of NWRS riparian (stream/shoreline) miles achieving desired conditions (GPRA)(PART)	Refuges	309,974	310,032	439	460	1,084	1,033	320	327	2,122	2,133	451	474	954	996	304,421	304,420	183	188		0
1.2.2 # of NWRS riparian (stream/shoreline) miles in plan (GPRA)(PART)	Refuges	318,454	318,454	1,009	1,009	1,807	1,807	1,707	1,707	3,800	3,800	648	648	4,655	4,655	304,486	304,486	343	343		0
1.2.3 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through NRDA	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
1.2.4 # of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected through contaminant actions	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		91%	91%	34%	35%	64%	62%	40%	40%	62%	62%	47%	47%	81%	82%	98%	99%	76%	76%		0%
<b>OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)</b>		91%	91%	34%	35%	64%	62%	40%	40%	62%	62%	47%	47%	81%	82%	98%	99%	76%	76%		0%
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	87,403,731	88,066,834	1,173,097	1,217,312	1,845,099	1,805,762	494,761	497,592	2,354,765	2,343,902	237,939	239,596	4,347,081	4,431,254	75,204,636	75,799,065	1,746,354	1,732,352		0
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	96,389,272	96,389,272	3,461,634	3,461,634	2,889,750	2,889,750	1,233,671	1,233,671	3,792,681	3,792,681	511,675	511,675	5,388,383	5,388,383	76,822,094	76,822,094	2,289,384	2,289,384		0
<b>CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)</b>		20,222	61,693	1,501	1,421	815	1,216	3,942	1,933	9,745	14,778	86	35	548	1,387		37,632	3,585	3,291		0
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	Refuges	20,222	61,693	1,501	1,421	815	1,216	3,942	1,933	9,745	14,778	86	35	548	1,387		37,632	3,585	3,291		0
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	5,543	5,543		0		0		0		0		0		0		0		0	5,543	5,543
2.1.4 # of FWS wetland acres enhanced/restored through NRDA - annual	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.2 Number of FWS upland acres restored to</b>		113,188	575,957	47,623	90,634	21,465	650	4,407	4,578	1,601	1,340	104	141	9,470	13,157	27,744	464,642	774	815		0



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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
<b>the condition specified in management plans - annual (GPRA)</b>																					
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	113,188	575,957	47,623	90,634	21,465	650	4,407	4,578	1,601	1,340	104	141	9,470	13,157	27,744	464,642	774	815		0
2.2.2 # of FWS upland acres enhanced/restored through NRDA - annual	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)</b>		<b>12,772</b>	<b>103,800</b>	<b>1,456</b>	<b>774</b>	<b>10,039</b>	<b>1,844</b>	<b>203</b>	<b>189</b>	<b>786</b>	<b>2,160</b>	<b>132</b>	<b>140</b>		<b>2,081</b>		<b>96,522</b>	<b>156</b>	<b>89</b>		<b>0</b>
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	10,662	52,279	502	516	9,294	922	159	162	533	1,894	60	91		1,033		47,617	114	44		0
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,110	51,520	954	258	745	922	44	27	253	266	72	49		1,048		48,905	42	45		0
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0		0		0	0	0		0
2.3.4 # of FWS coastal and marine acres restored through NRDA	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>32,079,420</b>	<b>32,087,460</b>	<b>46,744</b>	<b>50,353</b>	<b>71,233</b>	<b>70,012</b>	<b>310,179</b>	<b>311,742</b>	<b>831,555</b>	<b>846,265</b>	<b>72,837</b>	<b>73,220</b>	<b>2,118,607</b>	<b>2,122,571</b>	<b>28,429,619</b>	<b>28,429,599</b>	<b>198,647</b>	<b>183,697</b>		<b>0</b>
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	32,079,420	32,087,460	46,744	50,353	71,233	70,012	310,179	311,742	831,555	846,265	72,837	73,220	2,118,607	2,122,571	28,429,619	28,429,599	198,647	183,697		0
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	34,282,674	34,282,674	254,298	254,298	175,375	175,375	740,979	740,979	1,768,539	1,768,539	181,105	181,105	2,276,551	2,276,551	28,569,824	28,569,824	316,002	316,002		0
2.4.5 # of FWS wetland acres managed or protected through contaminant actions - annual	Environmental Contaminants	2,583,718	2,699,337	2,392,596	2,392,970	101	8,384	4,943	186,902	0	51,354	151,006	1,994	24,238	19,441	0	0	10,834	37,792	0	500
2.4.6 # of FWS wetland acres managed or protected through NRDA - annual	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>52,264,381</b>	<b>52,352,498</b>	<b>428,094</b>	<b>427,297</b>	<b>1,489,039</b>	<b>1,486,437</b>	<b>167,238</b>	<b>170,387</b>	<b>134,104</b>	<b>125,698</b>	<b>53,006</b>	<b>53,585</b>	<b>2,218,456</b>	<b>2,290,670</b>	<b>46,247,273</b>	<b>46,270,670</b>	<b>1,527,171</b>	<b>1,527,754</b>		<b>0</b>
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	52,264,381	52,352,498	428,094	427,297	1,489,039	1,486,437	167,238	170,387	134,104	125,698	53,006	53,585	2,218,456	2,290,670	46,247,273	46,270,670	1,527,171	1,527,754		0
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	57,161,508	57,161,508	1,234,290	1,234,290	2,264,355	2,264,355	476,121	476,121	291,972	291,972	110,253	110,253	3,111,832	3,111,832	47,752,270	47,752,270	1,920,416	1,920,416		0
2.5.5 # of FWS upland acres managed or protected through contaminant actions - annual	Environmental Contaminants	105,424	314,608	7,049	7,166	10	883	0	180,164	25,597	23,200	16,679	2,708	34,000	68,934	0	0	22,089	24,553	0	7,000
2.5.6 # of FWS upland acres managed or protected through NRDA - annual	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)</b>		<b>2,913,747</b>	<b>2,913,747</b>	<b>647,679</b>	<b>646,832</b>	<b>252,508</b>	<b>245,602</b>	<b>8,792</b>	<b>8,763</b>	<b>1,376,974</b>	<b>1,353,661</b>	<b>111,774</b>	<b>112,474</b>		<b>1,387</b>	<b>500,000</b>	<b>500,000</b>	<b>16,021</b>	<b>16,706</b>		<b>0</b>
2.6.1 # of NWRS coastal and marine acres achieving desired condition (excludes Alaska) (GPRA)(PART)	Refuges	2,913,747	2,913,747	647,679	646,832	252,508	245,602	8,792	8,763	1,376,974	1,353,661	111,774	112,474		1,387	500,000	500,000	16,021	16,706		0
2.6.2 # of NWRS coastal and marine acres in plan (excludes Alaska) (GPRA)(PART)	Refuges	4,945,089	4,945,089	1,973,045	1,973,045	450,020	450,020	16,571	16,571	1,732,170	1,732,170	220,317	220,317		0	500,000	500,000	52,966	52,966		0
2.6.3 # of FWS coastal and marine acres managed or protected through NRDA	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0



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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.7.1.2 # of treated burned acres (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.2 % of natural ignitions occurring in areas designated for wildland fire use and consistent with wildland fire use strategies that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.2.2 total # of natural ignitions (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.3 % FWS acres treated either to diminish the ecological, economic, or social risks associated with wildfire or to mitigate the adverse effects of wildland fire (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.3.2 total # acres treated (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.4 % of fire acres treated which are maintained in desired condition (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.7.4.2 total # acres treated (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)</b>		<b>62%</b>	<b>62%</b>	<b>61%</b>	<b>66%</b>	<b>69%</b>	<b>62%</b>	<b>33%</b>	<b>32%</b>	<b>55%</b>	<b>55%</b>	<b>64%</b>	<b>61%</b>	<b>82%</b>	<b>83%</b>	<b>69%</b>	<b>69%</b>	<b>51%</b>	<b>51%</b>		<b>0%</b>
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources	Refuges	62%	62%	61%	66%	69%	62%	33%	32%	55%	55%	64%	61%	82%	83%	69%	69%	51%	51%		0%
2.8.1.1 # of NWRs/WMDs free of documented water quality problems	Refuges	365	365	39	42	31	28	22	21	71	71	46	44	120	121	11	11	25	25		0
2.8.1.2 Total # of refuges	Refuges	586	586	64	64	45	45	66	66	128	128	72	72	146	146	16	16	49	49		0
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	60%	59%	38%	47%	49%	42%	74%	74%	70%	65%	75%	72%	60%	60%	0%	0%	49%	53%		0%
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	351	347	24	30	22	19	49	49	90	83	54	52	88	88		0	24	26		0
2.8.4.2 Total # of refuges (PART)	Refuges	586	586	64	64	45	45	66	66	128	128	72	72	146	146	16	16	49	49		0
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	809	809	79	0	71	0	525	0	0	0	0	0	0	0	134	0	0	0		809
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	97%	451%	100%	2,656%	99%	86%	15%	14%	78%	77%	77%	75%	96%	97%	100%	100%	15%	15%		0%
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	13,935,592	65,117,207	1,996,712	53,202,013	95,850	82,984	28,824	27,499	811,182	799,526	28,203	27,209	351,607	354,742	10,610,595	10,610,596	12,619	12,638		0
2.8.7.2 # of acres in plan (GPRA)	Refuges	14,429,297	14,429,297	2,003,144	2,003,144	96,518	96,518	197,959	197,959	1,036,906	1,036,906	36,470	36,470	364,407	364,407	10,610,598	10,610,598	83,295	83,295		0
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
2.8.8.2 # of miles in plan (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	42%	62%	25%	50%	33%	33%	14%	29%	75%	75%	0%	0%	33%	33%	67%	67%	0%	0%		0%

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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.9.2.1 # of NWRS sites remediated (GPRA)	Refuges	10	15	1	2	1	1	1	2	3	3	0	3	1	1	2	2	1	1		0
2.9.2.2 total # of known NWRS sites (GPRA)	Refuges	24	24	4	4	3	3	7	7	4	4	0	0	3	3	3	3	0	0		0
2.9.3 # of completed contaminant investigations, cleanups, and restoration on Refuges	Environmental Contaminants	94	79	7	1	12	21	8	12	16	6	12	18	14	9	8	3	7	5	10	4
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards	Refuges	79%	79%		0%	100%	100%		50%	100%	100%	40%	20%	100%	100%	100%	100%		0%		0%
2.9.4.1 # of wilderness areas meeting ambient air quality standards	Refuges	19	19		0	3	3		1	7	7	2	1	4	4	3	3		0		0
2.9.4.2 total # of wilderness areas	Refuges	24	24		0	3	3		2	7	7	5	5	4	4	3	3		0		0
2.9.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting FWS lands	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 2.10 Sum of the number of NWRS/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRS/WMDs with a plan under development</b>		<b>264</b>	<b>170</b>	<b>26</b>	<b>25</b>	<b>21</b>	<b>16</b>	<b>14</b>	<b>15</b>	<b>80</b>	<b>49</b>	<b>36</b>	<b>22</b>	<b>43</b>	<b>20</b>	<b>13</b>	<b>7</b>	<b>31</b>	<b>16</b>	<b>0</b>	
2.10.1 # of NWRS/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	332	430	17	22	27	43	45	47	68	117	35	56	107	107	6	9	27	29		0
2.10.2 # of NWRS/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	175	136	22	19	15	16	10	12	62	35	21	19	19	19	9	4	17	12		0
2.10.3 # of NWRS/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	89	34	4	6	6	0	4	3	18	14	15	3	24	1	4	3	14	4		0
<b>CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.071</b>	<b>0.076</b>	<b>0.175</b>	<b>0.194</b>	<b>0.057</b>	<b>0.047</b>	<b>0.138</b>	<b>0.124</b>	<b>0.048</b>	<b>0.059</b>	<b>0.091</b>	<b>0.090</b>	<b>0.047</b>	<b>0.051</b>		<b>0.000</b>	<b>0.014</b>	<b>0.014</b>		<b>0.000</b>
2.11.1 The condition of NWRS conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.071	0.076	0.175	0.194	0.057	0.047	0.138	0.124	0.048	0.059	0.091	0.090	0.047	0.051		0.000	0.014	0.014		0.000
2.11.1.1 value (\$) of deferred maintenance backlog of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	377,358,020	404,262,451	123,456,612	137,038,402	13,458,637	11,057,882	87,644,383	78,435,196	94,749,561	117,658,208	21,960,432	21,830,438	21,790,328	23,944,930		0	14,298,067	14,297,394		0
2.11.1.2 replacement value (\$) of impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	5,294,933,472	5,294,933,472	704,621,400	704,621,400	236,814,840	236,814,840	634,507,555	634,507,555	1,989,651,816	1,989,651,816	241,252,791	241,252,791	465,618,200	465,618,200	615,998	615,998	1,021,850,872	1,021,850,872	0	0
<b>DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>6,010</b>	<b>22,350</b>	<b>273</b>	<b>575</b>	<b>151</b>	<b>458</b>	<b>220</b>	<b>506</b>	<b>1,074</b>	<b>11,907</b>	<b>953</b>	<b>3,163</b>	<b>2,900</b>	<b>3,526</b>	<b>283</b>	<b>296</b>	<b>155</b>	<b>1,719</b>	<b>1</b>	<b>200</b>
<b>OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)</b>		<b>6,010</b>	<b>22,350</b>	<b>273</b>	<b>575</b>	<b>151</b>	<b>458</b>	<b>220</b>	<b>506</b>	<b>1,074</b>	<b>11,907</b>	<b>953</b>	<b>3,163</b>	<b>2,900</b>	<b>3,526</b>	<b>283</b>	<b>296</b>	<b>155</b>	<b>1,719</b>	<b>1</b>	<b>200</b>
<b>CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,593</b>	<b>11,054</b>	<b>181</b>	<b>191</b>	<b>65</b>	<b>63</b>	<b>66</b>	<b>126</b>	<b>395</b>	<b>9,547</b>	<b>524</b>	<b>449</b>	<b>230</b>	<b>226</b>	<b>18</b>	<b>18</b>	<b>113</b>	<b>433</b>	<b>1</b>	<b>0</b>
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	478	702	46	56	60	54	50	69	45	58	65	87	105	119	17	17	90	242		0
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual	Coastal Programs - HC	21	35	8	12	0	0	6	4	1	14	3	4		0	2	2	2	0		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
(GPRA)(PART)																					
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)(PART)	Environmental Contaminants	501	410	100	100	0	0	1	8	147	145	151	60	101	82	0		15	1	0	
3.1.4 # of non-FWS riparian (stream/shoreline) miles enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	51	97	2	11	0	9	7	20	15	5	5	0	19	20	0	3	32		0	
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	Federal Assistance	394	9,462	11	8	0		0		180	9,244	200	207	3	3	0		0		0	
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs	0		0		0		0		0		0		0		0		0		0	
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs	0		0		0		0		0		0		0		0		0		0	
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC		54		0		54		0		0		0		0		0		0		
3.1.12 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Coastal	Coastal Programs - HC		0		0		0		0		0		0		0		0		0		
3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	149	348	15	4	5	0	2	25	7	81	100	91	2	3	0	0	18	144	0	
<b>CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>4,416</b>	<b>11,296</b>	<b>92</b>	<b>383</b>	<b>86</b>	<b>395</b>	<b>154</b>	<b>379</b>	<b>679</b>	<b>2,360</b>	<b>429</b>	<b>2,714</b>	<b>2,670</b>	<b>3,300</b>	<b>264</b>	<b>278</b>	<b>42</b>	<b>1,286</b>	<b>0</b>	<b>200</b>
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	61	91	7	7	4	4		0	5	7	40	68		0	6	6		0		
3.2.2 # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	2,764	8,159	0	0	30	315	94	187	130	1,650	71	2,249	2,439	3,192	0	0	366	0	200	
3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	484	383		0	0	0	28	31	104	7	68	63	9	10	254	254	21	18	0	
3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	576	1,399	25	170	46	20	12	68	212	296	150	24	128	60	0	3	2	758	0	
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	532	1,264	60	206	6	56	20	93	228	401	100	310	94	38	5	15	19	144	0	
3.2.6 # of non-FWS instream miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC		0		0		0		0		0		0		0		0		0		
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC		0		0		0		0		0		0		0		0		0		

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual	Conservation Planning Assistance - HC	21,600	24,674	500	5,358	533	7,532	878	5,532	1,015	2,197	100	343	18,527	3,609	18	96	29	6		0
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC		0		0		0		0		0		0		0		0		0		0
<b>DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)</b>		<b>1,902,983</b>	<b>3,874,691</b>	<b>31,130</b>	<b>46,997</b>	<b>46,218</b>	<b>64,906</b>	<b>53,824</b>	<b>1,776,272</b>	<b>85,548</b>	<b>797,211</b>	<b>43,640</b>	<b>72,428</b>	<b>331,823</b>	<b>267,526</b>	<b>5,402</b>	<b>6,576</b>	<b>17,736</b>	<b>77,843</b>	<b>1,287,662</b>	<b>764,932</b>
<b>OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>1,902,983</b>	<b>3,874,691</b>	<b>31,130</b>	<b>46,997</b>	<b>46,218</b>	<b>64,906</b>	<b>53,824</b>	<b>1,776,272</b>	<b>85,548</b>	<b>797,211</b>	<b>43,640</b>	<b>72,428</b>	<b>331,823</b>	<b>267,526</b>	<b>5,402</b>	<b>6,576</b>	<b>17,736</b>	<b>77,843</b>	<b>1,287,662</b>	<b>764,932</b>
<b>CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>708,180</b>	<b>458,713</b>	<b>21,424</b>	<b>21,336</b>	<b>2,152</b>	<b>4,060</b>	<b>5,567</b>	<b>6,359</b>	<b>53,700</b>	<b>134,049</b>	<b>2,837</b>	<b>5,297</b>	<b>14,449</b>	<b>15,225</b>	<b>24</b>	<b>49</b>	<b>5,407</b>	<b>8,111</b>	<b>602,620</b>	<b>264,228</b>
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,902	33,273	1,842	1,828	1,988	2,609	5,000	5,495	3,000	4,852	2,750	2,599	7,300	9,026	23	49	5,000	6,815		0
4.1.2 # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	37,466	112,280	19,200	19,200		3		500	18,010	91,939	3	31	227	242		0	1	326	25	39
4.1.3 # of non-FWS wetland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	1,387	3,601	282	273	137	1,448	254	210	85	0	84	531	236	221		0	309	918		0
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	602,595	264,189		0		0		0		0		0		0		0		0	602,595	264,189
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	2,228	2,609		0		0		0		0		0		0		0		0	2,228	2,609
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	1,400	4,009		0		2,609		0		0		0		0		0		0	1,400	1,400
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored			0		0		0		0		0		0		0		0		0		0
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	1.7%	1.7%	0.9%	0.5%	2.4%	0.0%	2.4%	5.3%	2.2%	1.7%	0.9%	1.2%	2.6%	3.0%	0.0%	0.0%		0.0%		0.0%
4.1.10.1 # of acres of land digitally mapped (in millions of acres)	National Wetlands Inventory - HC	39	39	3	2	9	0	7	16	7	5	1	2	12	14	0	0		0		0
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383		0		0
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	58.9%	61.0%	74.8%	81.8%	27.5%	30.4%	84.1%	88.1%	75.2%	75.4%	94.7%	94.7%	56.9%	57.4%	29.9%	29.9%		0.0%		0.0%
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,369	1,418	252	276	100	111	248	260	234	235	150	150	270	272	114	115		0		0
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383		0		0
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	7.3%	6.9%	3.7%	2.9%	14.4%	11.6%	14.5%	17.4%	3.0%	3.7%	14.8%	15.2%	3.8%	2.9%	2.5%	1.9%		0.0%		0.0%
4.1.12.1 Cumulative # of acres with digital	National Wetlands Inventory - HC	169	160	12	10	53	43	43	51	9	12	24	24	18	14	10	7		0		0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
data -10 years old or less (in millions of acres)																					
4.1.12.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383		0		0
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	116	293	10	69	10	12	45	80		0	30	13		0	1	5		0	20	114
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	15	19	1	4	1	0	1	1	3	2	4	4		0	3	4		0	2	4
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	2,800,000	10,975,733		0		0		0		0		0		0		0		0	2,800,000	10,975,733
4.1.16 # of non-FWS wetland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC		0		0		0		0		0		0		0		0		0		0
4.1.17 # of non-FWS wetland acres assessed through technical assistance - Coastal	Coastal Programs - HC		0		0		0		0		0		0		0		0		0		0
4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	39,829	45,370	100	35	27	0	313	154	32,605	37,258	0	2,136	6,686	5,736	1	0	97	52		0
<b>CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>187,492</b>	<b>271,138</b>	<b>3,617</b>	<b>6,795</b>	<b>20,698</b>	<b>41,992</b>	<b>12,441</b>	<b>15,780</b>	<b>11,433</b>	<b>33,993</b>	<b>2,505</b>	<b>4,208</b>	<b>129,203</b>	<b>140,963</b>	<b>26</b>	<b>28</b>	<b>7,319</b>	<b>27,130</b>	<b>250</b>	<b>250</b>
4.2.1 # of non-FWS upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	164,702	230,638	2,482	4,141	20,698	41,958	12,000	15,233	7,000	32,187	2,500	4,062	115,000	122,873	22	28	5,000	10,156		0
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	910	1,114	21	21		0	9	262	50	0	0	5	580	576		0		0	250	250
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)	Environmental Contaminants	3,333	18,010	614	630	0	34	64	162	73	0	5	60	276	241		0	2,301	16,883		0
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
4.2.7 # of non-FWS upland acres assessed through technical assistance - Partners	Partners for Fish and Wildlife - HC		0		0		0		0		0		0		0		0		0		0
4.2.8 # of non-FWS upland acres assessed through technical assistance - Coastal	Coastal Programs - HC		0		0		0		0		0		0		0		0		0		0
4.2.9 # of non-FWS upland acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	18,547	21,376	500	2,003	0	0	368	123	4,310	1,806	0	81	13,347	17,273	4	0	18	91		0
<b>CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>15,243</b>	<b>85,925</b>	<b>719</b>	<b>511</b>	<b>8,700</b>	<b>10,719</b>	<b>265</b>	<b>397</b>	<b>2,368</b>	<b>68,239</b>	<b>2,740</b>	<b>5,345</b>		<b>0</b>	<b>1</b>	<b>21</b>	<b>450</b>	<b>692</b>		<b>0</b>
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	7,047	17,130	376	226	3,100	3,390	173	161	698	8,207	2,500	5,110		0		21	200	15		0
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary	Coastal Programs - HC	7,158	8,972	342	285	5,600	7,182	91	105	635	1,152	240	171		0		0	250	77		0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)																					
4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance	Conservation Planning Assistance - HC	1,038	59,823	1	0		148	1	131	1,035	58,879	0	64		0	1	0		600		0
4.3.5 # of non-FWS coastal/marine acres restored/enhanced through NRDA - (GPRA)	Environmental Contaminants																				
<b>CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>748,660</b>	<b>2,440,943</b>	<b>32</b>	<b>969</b>	<b>4,776</b>	<b>1,157</b>	<b>17,223</b>	<b>1,691,344</b>	<b>9,627</b>	<b>194,239</b>	<b>1,827</b>	<b>4,822</b>	<b>27,293</b>	<b>16,122</b>	<b>2,066</b>	<b>2,030</b>	<b>1,024</b>	<b>32,807</b>	<b>684,792</b>	<b>497,454</b>
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	684,792	497,254		0		0		0		0		0		0		0		0	684,792	497,254
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	Federal Assistance	17,941	6,737		0		0	16,015	4,943	1,026	894		0		0		0		900	900	0
4.4.4 # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	17,647	144,021	0	8	1,100	299	266	135	2	135,200	180	390	16,098	5,972	0	0	1	1,817	0	200
4.4.5 # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	3,763	1,720,669	7	22	2,959	374	240	1,681,093	85	8,465	147	425	300	290	0	0	25	30,000		0
4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	24,517	72,262	25	939	717	484	702	5,173	8,514	49,680	1,500	4,007	10,895	9,860	2,066	2,030	98	90		0
4.4.7 # of non-FWS wetland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
<b>CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>201,587</b>	<b>486,816</b>	<b>4,661</b>	<b>15,436</b>	<b>7,345</b>	<b>3,581</b>	<b>18,288</b>	<b>49,039</b>	<b>5,072</b>	<b>302,531</b>	<b>1,631</b>	<b>9,395</b>	<b>160,878</b>	<b>94,735</b>	<b>216</b>	<b>628</b>	<b>3,496</b>	<b>8,472</b>	<b>0</b>	<b>3,000</b>
4.5.1 # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)(PART)	Environmental Contaminants	112,569	31,556	1,035	3,666	10	173	171	0	5	5,010	50	420	111,298	15,813	0	0	0	3,474	0	3,000
4.5.2 # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)	Environmental Contaminants	7,136	5,625	426	863	535	408	594	220	15	1	1,581	594	580	209		0	3,405	3,330		0
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)	Federal Assistance	68,853	352,770		0	2,300	2,809	16,053	11,999	1,500	288,951		0	49,000	49,011		0		0		0
4.5.4 # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	13,029	96,865	3,200	10,907	4,500	191	1,470	36,820	3,552	8,569	0	8,381	0	29,702	216	628	91	1,668		0
4.5.5 # of non-FWS upland acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
<b>CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)</b>		<b>41,821</b>	<b>131,156</b>	<b>677</b>	<b>1,950</b>	<b>2,547</b>	<b>3,398</b>	<b>40</b>	<b>13,354</b>	<b>3,348</b>	<b>64,161</b>	<b>32,100</b>	<b>43,361</b>		<b>481</b>	<b>3,069</b>	<b>3,820</b>	<b>40</b>	<b>631</b>		<b>0</b>
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships	Coastal Programs - HC	11,636	16,598	310	498	1,630	2,558		0	1,250	1,398	6,000	9,692		0	2,406	2,452	40	0		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
- annual (GPRA)(PART)																					
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	27,984	34,314	97	1,160	500	250		0	800	2,063	26,000	30,254		0	587	587		0		0
4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)(PART)	Conservation Planning Assistance - HC	2,201	80,244	270	292	417	590	40	13,354	1,298	60,700	100	3,415		481	76	781	0	631		0
4.6.4 # of non-FWS coastal/marine acres protected/conserved through technical assistance - cumulative	Conservation Planning Assistance - HC																				
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	14%	12%		0%		0%		0%		0%		0%		0%		0%		0%	14%	12%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	423,875	366,851		0		0		0		0		0		0		0		0	423,875	366,851
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691	3,112,691		0		0		0		0		0		0		0		0	3,112,691	3,112,691
4.6.6 # of non-FWS coastal/marine acres managed or protected through NRDA -annual (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 4.7 Number of other environmental technical assistance efforts to protect habitat</b>		<b>43,349</b>	<b>28,881</b>	<b>2,032</b>	<b>1,761</b>	<b>1,205</b>	<b>990</b>	<b>2,759</b>	<b>3,668</b>	<b>12,883</b>	<b>13,259</b>	<b>5,508</b>	<b>2,535</b>	<b>5,816</b>	<b>4,836</b>	<b>1,897</b>	<b>797</b>	<b>10,725</b>	<b>1,035</b>	<b>524</b>	<b>0</b>
4.7.1 # of pesticide use proposals and integrated pest management plans reviewed	Environmental Contaminants	1,057	1,308	7	10	133	195	6	34	88	198	456	440	14	20	6	12	43	83	304	316
4.7.2 # of spill prevention activities and spill responses involving a field visit	Environmental Contaminants	966	1,499	154	191	17	205	31	88	185	282	63	85	164	96	251	424	91	119	10	9
4.7.3 Total # of reported spills, releases, or drills received	Environmental Contaminants	16,479	16,845	459	1,229	270	434	660	419	1,646	2,020	2,516	3,055	671	684	946	1,262	9,301	7,741	10	1
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments (including BTAG, CERCLA, & RCRA activities)	Environmental Contaminants	1,223	1,464	112	150	33	47	92	79	105	208	473	589	142	95	9	12	57	80	200	204
4.7.5 % of requests for technical assistance completed	Conservation Planning Assistance - HC	80%	86%	54%	77%	82%	77%	80%	85%	91%	92%	71%	87%	93%	91%	60%	77%	42%	53%		0%
4.7.5.1 # of technical assistance requests completed	Conservation Planning Assistance - HC	23,624	28,881	1,300	1,761	752	990	1,970	3,668	10,859	13,259	2,000	2,535	4,825	4,836	685	797	1,233	1,035		0
4.7.5.2 total # of technical assistance requests received	Conservation Planning Assistance - HC	29,706	33,566	2,400	2,299	916	1,288	2,450	4,323	11,892	14,410	2,800	2,919	5,199	5,333	1,140	1,031	2,909	1,962		1
4.7.8 % of transportation activities streamlined through early involvement	Conservation Planning Assistance - HC	61%	49%	44%	54%	97%	32%	53%	48%	58%	51%	38%	38%	80%	59%	62%	43%	12%	11%		0%
4.7.8.1 # of transportation activities reviewed early	Conservation Planning Assistance - HC	1,598	1,783	35	32	76	66	263	390	569	766	75	111	530	377	46	31	4	10		0
4.7.8.2 # of transportation activities reviewed	Conservation Planning Assistance - HC	2,603	3,670	80	59	78	207	498	808	981	1,503	200	289	660	644	74	72	32	88		0
4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)	Conservation Planning Assistance - HC	11,214	13,901	670	330	360	630	1,027	2,056	4,534	6,917	500	963	3,627	2,155	214	255	282	594		1
4.7.16 # of technical assistance activities provided to other FWS programs	Environmental Contaminants	1,344	1,374	53	81	58	77	86	143	402	330	211	151	373	405	45	52	75	92	41	43
4.7.17 # of technical assistance activities provided to other Federal/State/Local and/or partners	Environmental Contaminants	2,161	2,367	77	86	87	59	269	302	485	737	176	202	758	667	56	65	169	162	84	87
<b>CSF 4.8 Number of large-scale landscape planning and/or programmatic approaches in progress or completed</b>		<b>375</b>	<b>738</b>	<b>13</b>	<b>48</b>	<b>26</b>	<b>17</b>	<b>45</b>	<b>108</b>	<b>59</b>	<b>193</b>	<b>60</b>	<b>175</b>	<b>82</b>	<b>74</b>	<b>75</b>	<b>82</b>	<b>15</b>	<b>41</b>	<b>0</b>	<b>0</b>
4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress	Conservation Planning Assistance - HC	292	368	10	38	19	5	35	56	49	101	50	53	53	45	66	56	10	14		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual	Conservation Planning Assistance - HC	83	370	3	10	7	12	10	52	10	92	10	122	29	29	9	26	5	27		0
4.8.3 # of activities/projects/plans reviewed for existing large-scale and/or programmatic approaches - annual	Conservation Planning Assistance - HC	2,725		25		61		267		543		200		1,509		111		9			
4.8.4 # of Natural Resource Damage Assessment and Restorations in progress	Environmental Contaminants																				
<b>DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>15%</b>	<b>30%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>6%</b>	<b>4%</b>	<b>9%</b>	<b>40%</b>	<b>0%</b>	<b>0%</b>	<b>15%</b>	<b>50%</b>	<b>29%</b>	<b>91%</b>	<b>200%</b>	<b>0%</b>	<b>50%</b>		<b>0%</b>
<b>OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>15%</b>	<b>30%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>6%</b>	<b>4%</b>	<b>9%</b>	<b>40%</b>	<b>0%</b>	<b>0%</b>	<b>15%</b>	<b>50%</b>	<b>29%</b>	<b>91%</b>	<b>200%</b>	<b>0%</b>	<b>50%</b>		<b>0%</b>
<b>CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)</b>		<b>15%</b>	<b>30%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>6%</b>	<b>4%</b>	<b>9%</b>	<b>40%</b>	<b>0%</b>	<b>0%</b>	<b>15%</b>	<b>50%</b>	<b>29%</b>	<b>91%</b>	<b>200%</b>	<b>0%</b>	<b>50%</b>		<b>0%</b>
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	15%	30%	0%	100%	0%	6%	4%	9%	40%	0%	0%	15%	50%	29%	91%	200%	0%	50%		0%
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	22	17	0	5	0	1	3	7	2	0	0	2	7	4	10	22	0	3		0
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	146	146	5	5	18	18	74	74	5	5	13	13	14	14	11	11	6	6		0
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	27%	28%	18%	15%	26%	26%	16%	18%	1%	4%	15%	16%	46%	49%	99%	100%	90%	90%		0%
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	416	434	14	12	43	43	81	87	2	7	55	59	70	74	142	143	9	9		0
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0%	1%	0%	1%	1%	1%	1%	1%	0%	0%	1%	1%	1%	1%	0%	0%	0%	0%		0%
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	7	10	0	1	1	3	5		0	1	2	2	2	2	0	0	0	0		0
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	26%	27%	18%	15%	25%	25%	16%	17%	1%	4%	15%	15%	45%	47%	99%	100%	90%	90%		0%
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	409	424	14	12	42	42	78	82	2	7	54	57	68	72	142	143	9	9		0
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or	Management Assistance - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
programmatic responsibility - FWMA (PART)																					
5.1.3 # of habitat assessments completed	Management Assistance - F	966	1,971	130	216	154	187	96	56	300	869	120	370	117	163	36	38	13	72		0
5.1.4 # of miles of instream and shoreline habitat assessed	Management Assistance - F	8,345	34,126	161	23,581	930	822	100	229	5,000	5,594	110	298	15	310	22	22	2,007	3,268		0
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	103	103		0		0		0		0		0		0	103	103		0		0
5.1.10 # miles of stream/shoreline restored in U.S.	Management Assistance - F	172	233	7	6	24	16	11	2	50	5	50	52		94	4	4	26	54		0
5.1.11 # of fish passage barriers removed or bypassed	Management Assistance - F	117	160	38	37	9	11	8	12	7	25	12	27	8	21	16	16	19	11		0
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	557	1,220	116	177	28	17	70	225	65	212	55	102	58	281	20	34	145	171		0
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	15,940	25,277	35	22,982	200	340	0	1,150	15,000	0	65	0		135	640	670	0	0		0
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	95	123	45	51	1	0	10	9	4	7	3	14	8	19	4	4	20	19		0
5.1.16 # of miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC																				
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	17	34	8	11		0	1	2	0	3	8	17		0		0		1		0
5.1.19 # of miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC																				
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Conservation Planning Assistance - HC	212	1,122	25	95	22	0	4	6	0	11	160	216	1	0		36	0	758		0
<b>CSF 5.2 Percent of populations of native aquatic non-T&amp;E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)</b>		<b>37%</b>	<b>34%</b>	<b>49%</b>	<b>40%</b>	<b>20%</b>	<b>18%</b>	<b>33%</b>	<b>33%</b>	<b>19%</b>	<b>17%</b>	<b>28%</b>	<b>27%</b>	<b>64%</b>	<b>49%</b>	<b>75%</b>	<b>66%</b>	<b>110%</b>	<b>100%</b>		<b>0%</b>
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	37%	34%	49%	40%	20%	18%	33%	33%	19%	17%	28%	27%	64%	49%	75%	66%	110%	100%		0%
5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	580	526	38	31	33	30	161	162	31	27	102	98	97	74	107	94	11	10		0
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	2%	1%		0%	2%	1%	1%	1%	4%	2%	2%	2%	3%	1%		0%		0%		0%
5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	24	20		0	3	2	5	6	6	4	6	6	4	2		0		0		0
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	35%	32%	49%	40%	18%	17%	32%	32%	16%	14%	26%	25%	61%	47%	75%	66%	110%	100%		0%

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	556	506	38	31	30	28	156	156	25	23	96	92	93	72	107	94	11	10		0
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	54%	55%	68%	74%	4%	5%	39%	42%	96%	98%	75%	76%	45%	41%	55%	55%	120%	120%		0%
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	841	864	53	58	7	8	193	206	153	157	276	281	68	63	79	79	12	12		0
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	3%	3%		0%	2%	2%	1%	1%	11%	11%	6%	6%	2%	2%				0%		0%
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	48	51		0	3	3	3	6	18	18	21	21	3	3				0		0
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	51%	52%	68%	74%	2%	3%	39%	41%	84%	87%	69%	71%	43%	39%	55%	55%	120%	120%		0%
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	Management Assistance - F	793	813	53	58	4	5	190	200	135	139	255	260	65	60	79	79	12	12		0
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,569	1,569	78	78	166	166	492	492	160	160	368	368	152	152	143	143	10	10		0
5.2.4 # assessments completed	Management Assistance - F	1,925	2,807	677	1,156	187	152	150	88	250	389	115	450	270	197	209	223	67	152		0
5.2.7 # of management plans completed or revised during the fiscal year	Management Assistance - F	14	7	7	2	2	0	2	2	0	1	1	1		0	1	0	1	1		0
5.2.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting trust aquatic non-T&E resources	Environmental Contaminants																				
<b>CSF 5.3 Percent of tasks implemented, as prescribed in management plans (PART)</b>		<b>63%</b>	<b>74%</b>	<b>77%</b>	<b>86%</b>	<b>88%</b>	<b>101%</b>	<b>69%</b>	<b>88%</b>	<b>59%</b>	<b>66%</b>	<b>60%</b>	<b>75%</b>	<b>68%</b>	<b>79%</b>	<b>27%</b>	<b>24%</b>	<b>25%</b>	<b>33%</b>	<b>100%</b>	<b>98%</b>
5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	63%	74%	77%	86%	88%	101%	69%	88%	59%	66%	60%	75%	68%	79%	27%	24%	25%	33%	100%	98%
5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries (PART)	Fisheries	2,471	2,866	800	900	143	163	301	385	409	454	335	417	309	360	64	55	70	93	40	39
5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries (PART)	Fisheries	3,894	3,894	1,044	1,044	162	162	437	437	688	688	555	555	457	457	233	233	278	278	40	40
5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	29%	34%	33%	38%	35%	41%	19%	40%	41%	43%	26%	30%	38%	42%		0%	4%	4%	95%	92%
5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS (PART)	Hatcheries - F	1,142	1,339	349	392	56	66	84	175	284	298	145	168	174	193		0	12	10	38	37
5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS (PART)	Hatcheries - F	3,894	3,894	1,044	1,044	162	162	437	437	688	688	555	555	457	457	233	233	278	278	40	40



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	34%	39%	43%	49%	54%	60%	50%	48%	18%	23%	34%	45%	30%	37%	27%	24%	21%	30%	5%	5%
5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1,329	1,527	451	508	87	97	217	210	125	156	190	249	135	167	64	55	58	83	2	2
5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA (PART)	Management Assistance - F	3,894	3,894	1,044	1,044	162	162	437	437	688	688	555	555	457	457	233	233	278	278	40	40
5.3.7 # of applied aquatic science and technologic tools developed through publications	Hatcheries - F	294	311	78	99	58	54	1	10	44	37	5	10	20	17	5	2	36	19	47	63
5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number.	Hatcheries - F	88	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	97
CSF 6.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish		75	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	92
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	Law Enforcement	75	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	92
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	60	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	66
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	15	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	26
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.3%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.3%	0.4%
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	40	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	54
5.4.4.2 total # of investigations	Law Enforcement	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
CSF 6.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.119	0.106	0.097	0.086	0.175	0.168	0.163	0.215	0.189	0.186	0.160	0.100	0.103	0.081	0.000	0.012	0.013	0.000	0.000	0.000
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	Hatcheries - F	0.119	0.106	0.097	0.086	0.175	0.168	0.163	0.215	0.189	0.186	0.160	0.100	0.103	0.081	0.000	0.012	0.013	0.000	0.000	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	Hatcheries - F	129,476,777	115,472,369	27,950,556	24,604,711	18,029,365	17,343,542	12,679,317	16,637,765	25,702,121	25,184,146	26,244,058	16,451,476	17,054,788	13,322,137	0	1,816,572	1,928,592	0	0	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)	Hatcheries - F	1,087,233,873	1,087,233,873	287,248,982	287,248,982	103,045,303	103,045,303	77,552,052	77,552,052	135,749,399	135,749,399	164,143,515	164,143,515	165,407,773	165,407,773	0	154,086,849	154,086,849	0	0	
DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.3%	62.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.3%	62.3%
OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.3%	62.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.3%	62.3%
CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		62.3%	62.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.3%	62.3%
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	62.3%	62.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	62.3%	62.3%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	568	568	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	568	568
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	912	912	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	912	912
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds																				



Operational Plan Measures	Program	2009																					
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters			
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
6.1.3 % of management actions taken annually that address focal species for which conservation plans exist or are under development.	Migratory Birds	100%	99%	100%	100%	100%	100%	100%	86%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
6.1.3.1 # of management actions taken that address focal species	Migratory Birds	93	94	8	8	4	4	7	6	1	1	10	10	7	7	18	18	3	5	35	35		
6.1.3.2 total # of management actions targeted that address focal species	Migratory Birds	93	95	8	8	4	4	7	7	1	1	10	10	7	7	18	18	3	5	35	35		
6.1.4 # BMC for which comprehensive management plans have been developed (Current)	Migratory Birds	26	24	2	2		0	3	2	1	1	9	9		0	6	6	1	1	4	3		
6.1.5 Number of Management Actions Completed to Reduce Incidental Take of Migratory Birds (PART)	Migratory Birds	40	39	1	1	4	4	3	3	1	1	4	4	4	4	5	5	1	1	17	16		
6.1.6 # of management actions taken that annually address Birds of Management Concern, excluding focal species actions	Migratory Birds	192	198	6	6	2	2	9	9	7	7	10	10	7	6	48	47	1	2	102	109		
6.1.7 % of bird species of management concern with improved status	Migratory Birds	52%	52%		0%		0%		0%		0%		0%		0%		0%		0%	52%	52%		
6.1.7.1 # of bird species of management concern with improved status (Current)	Migratory Birds	214	214		0		0		0		0		0		0		0		0	214	214		
6.1.7.2 Total # of bird species of management concern (Current)	Migratory Birds	411	411		0		0		0		0		0		0		0		0	411	411		
6.1.8 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting migratory birds	Environmental Contaminants																						
<b>CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)</b>																					<b>0%</b>		
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds																				0%		
6.2.1.1 # of identified population management needs met (PART)	Migratory Birds																				0		
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	0				0				0		0		0		0					0		
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds																				0		
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds																				0		
6.2.4 % of bird species of management concern with improved status	Migratory Birds																				0.0%		
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds																				0		
6.2.4.2 total # of bird species of management concern	Migratory Birds	0																			0		
<b>CSF 6.3 Percent of migratory bird permits processed within 30 days of receipt of a completed application</b>		<b>69.2%</b>	<b>71.9%</b>	<b>65.0%</b>	<b>63.9%</b>	<b>50.8%</b>	<b>64.8%</b>	<b>90.3%</b>	<b>96.4%</b>	<b>82.5%</b>	<b>70.6%</b>	<b>58.3%</b>	<b>63.1%</b>	<b>51.2%</b>	<b>54.5%</b>	<b>50.0%</b>	<b>58.7%</b>	<b>60.0%</b>	<b>69.9%</b>		<b>0.0%</b>		
6.3.1 Percent of Migratory Bird Permits Process within 30 Days of Application (PART)	Migratory Birds	69.2%	71.9%	65.0%	63.9%	50.8%	64.8%	90.3%	96.4%	82.5%	70.6%	58.3%	63.1%	51.2%	54.5%	50.0%	58.7%	60.0%	69.9%		0.0%		
6.3.1.1 # of migratory bird permits processed within 30 days of a receipt of a completed application	Migratory Birds	7,850	6,917	650	647	670	855	2,378	2,092	1,650	1,025	1,050	1,135	410	436	142	115	900	612		0		
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	11,338	9,626	1,000	1,012	1,320	1,320	2,634	2,171	2,000	1,452	1,800	1,800	800	800	284	196	1,500	875		0		
<b>CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)</b>		<b>52.3%</b>	<b>52.3%</b>	<b>93.8%</b>	<b>93.8%</b>	<b>66.9%</b>	<b>67.0%</b>	<b>56.9%</b>	<b>57.1%</b>	<b>49.2%</b>	<b>48.5%</b>	<b>16.7%</b>	<b>17.1%</b>	<b>55.3%</b>	<b>52.4%</b>	<b>0.0%</b>	<b>70.0%</b>	<b>72.0%</b>		<b>0.0%</b>			

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	52.3%	52.3%	93.8%	93.8%	66.9%	67.0%	56.9%	57.1%	49.2%	48.5%	16.7%	17.1%	55.3%	52.4%		0.0%	70.0%	72.0%		0.0%
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	233,903,136	233,903,136	375,000	375,000	113,769,758	113,921,168	42,200,000	42,337,502	18,208,724	17,936,747	13,953,026	14,360,371	44,546,628	42,246,572		0	850,000	875,000		0
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	447,209,213	447,209,213	400,000	400,000	170,118,843	170,118,843	74,110,878	74,110,878	37,004,524	37,004,524	83,755,672	83,755,672	80,604,296	80,604,296		0	1,215,000	1,215,000		0
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	2,406	36,999		0		0		0		0		0		0		0		0	2,406	36,999
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	513,054	497,254		0		0		0		0		0		0		0		0	513,054	497,254
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	322	390	27	27	103	144	35	35	20	20	40	40	47	74		0	50	50		0
CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds		3,300	2,755		0		0		0		0		0		0		0		0	3,300	2,755
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	3,300	2,755		0		0		0		0		0		0		0		0	3,300	2,755
6.5.2 # of individuals conducting illegal activities involving migratory birds	Law Enforcement	3,000	2,476		0		0		0		0		0		0		0		0	3,000	2,476
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	300	279		0		0		0		0		0		0		0		0	300	279
6.5.4 % of investigations involving migratory birds	Law Enforcement	10%	8%		0%		0%		0%		0%		0%		0%		0%		0%	10%	8%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,450	1,230		0		0		0		0		0		0		0		0	1,450	1,230
6.5.4.2 total # of investigations	Law Enforcement	15,000	15,000		0		0		0		0		0		0		0		0	15,000	15,000
<b>DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)</b>		<b>42%</b>	<b>47%</b>	<b>39%</b>	<b>46%</b>	<b>53%</b>	<b>52%</b>	<b>59%</b>	<b>74%</b>	<b>40%</b>	<b>45%</b>	<b>36%</b>	<b>43%</b>	<b>60%</b>	<b>67%</b>	<b>29%</b>	<b>43%</b>	<b>39%</b>	<b>41%</b>		<b>0%</b>
<b>OP 7.1 Percent of prioritized listed species showing improvement in their status indicators</b>		<b>4%</b>	<b>6%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>		<b>10%</b>	<b>12%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>0%</b>	<b>21%</b>		<b>0%</b>
<b>CSF 7.11 Percent of prioritized listed species showing improvement in their status indicators</b>		<b>4%</b>	<b>6%</b>	<b>5%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>		<b>10%</b>	<b>12%</b>	<b>3%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>0%</b>	<b>21%</b>		<b>0%</b>
7.11.1 % of prioritized listed species showing improvement in their Status Indicators	Endangered Species	4%	6%	5%	3%	0%	0%		10%	12%	3%	0%	0%		0%		0%	0%	21%		0%
7.11.1.1 # of prioritized listed species showing improvement in their Status Indicators	Endangered Species	6	9	2	1	0	0		1	4	1	0	0		0		0	0	6		0
7.11.1.2 # of prioritized listed species (U.S. Listings Only)	Endangered Species	143	143	39	39	15	15	10	10	32	32	5	5	9	9	4	4	29	29		0
7.11.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	42%	47%	39%	46%	53%	52%	59%	74%	40%	45%	36%	43%	60%	67%	29%	43%	39%	41%		0%
7.11.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	534	592	145	169	71	70	23	29	130	146	15	18	35	39	2	3	113	118		0
7.11.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,270	1,270	371	371	135	135	39	39	327	327	42	42	58	58	7	7	291	291		0
7.11.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	23	26	24	29	27	29	0	33	24	25	24	23	38	31	6	4	20	22		0
7.11.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,446	5,656	1,680	2,359	810	318	0	300	960	916	450	47	380	94	6	4	1,160	1,618		0
7.11.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	233	215	70	80	30	11	5	9	40	36	19	2	10	3	1	1	58	73		0
7.11.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	104,306	115,055	0	0	10,000	26,391	69,506	64,661	1,000	145	1,800	1,815	22,000	22,043		0		0		0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.11.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 7.12 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		9%	11%	0%	9%	16%	0%	2%	2%	0%	36%	36%	0%	39%	56%	0%					0%
7.12.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	9%	11%	0%	9%	16%	0%	2%	2%	0%	36%	36%	0%	39%	56%	0%					0%
7.12.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	60	70	0	10	17	0	2	2	0	41	41	0	7	10	0					0
7.12.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18			0
7.12.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	3%	3%	0%	7%	7%	0%	0%	0%	0%	8%	8%	0%	22%	28%	0%					0%
7.12.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22	0	8	8	0	0	0	0	9	9	0	4	5	0					0
7.12.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18			0
7.12.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	6%	8%	0%	2%	8%	0%	2%	2%	0%	28%	28%	0%	17%	28%	0%					0%
7.12.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	39	48	0	2	9	0	2	2	0	32	32	0	3	5	0					0
7.12.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18			0
7.12.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	12%	13%	0%	26%	44%	0%	2%	2%	0%	56%	56%	0%	60%	67%	0%					0%
7.12.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	62	70	0	10	17	0	2	2	0	41	41	0	9	10	0					0
7.12.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15			0
7.12.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	4%	4%	0%	21%	21%	0%	0%	0%	0%	12%	12%	0%	27%	33%	0%					0%
7.12.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22	0	8	8	0	0	0	0	9	9	0	4	5	0					0
7.12.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15			0
7.12.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	8%	9%	0%	5%	23%	0%	2%	2%	0%	44%	44%	0%	33%	33%	0%					0%
7.12.2.7 # of populations of aquatic	Management Assistance - F	41	48	0	2	9	0	2	2	0	32	32	0	5	5	0					0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)																					
7.12.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15		0	
7.12.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	51%	30%	55%	30%	52%	32%	54%	8%	13%	3%	57%	35%	63%	42%	0%	150%	133%		0%	
7.12.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	327	194	130	70	56	35	7	1	15	4	21	13	71	47	0	27	24		0	
7.12.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.12.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	10%	5%	10%	1%	14%	14%	8%	8%		0%	16%	3%	15%	4%	0%	22%	28%		0%	
7.12.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	67	29	24	2	15	15	1	1		0	6	1	17	5	0	4	5		0	
7.12.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.12.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	41%	26%	45%	29%	38%	19%	46%	0%	13%	3%	41%	32%	48%	37%	0%	128%	106%		0%	
7.12.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	260	165	106	68	41	20	6	0	15	4	15	12	54	42	0	23	19		0	
7.12.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.12.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	78%	79%	94%	94%	56%	56%	92%	92%	79%	79%	86%	86%	62%	64%	0%	67%	72%		0%	
7.12.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	500	502	222	221	61	61	12	12	91	91	32	32	70	72	0	12	13		0	
7.12.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.12.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	21%	22%	23%	23%	21%	21%	15%	15%	1%	1%	16%	16%	38%	40%	0%	39%	44%		0%	
7.12.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	135	138	53	53	23	23	2	2	1	1	6	6	43	45	0	7	8		0	
7.12.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.12.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans -	Management Assistance - F	57%	57%	72%	71%	35%	35%	77%	77%	78%	78%	70%	70%	24%	24%	0%	28%	28%		0%	



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
FWMA (PART)																					
7.12.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	365	365	169	168	38	38	10	10	90	90	26	26	27	27		0	5	5		0
7.12.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113		0	18	18		0
7.12.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	68%	74%	69%	72%	125%	135%	76%	112%	50%	53%	34%	30%	71%	81%		0%	59%	66%		0%
7.12.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	879	950	361	377	168	181	38	56	110	116	36	32	99	113		0	67	75		0
7.12.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139		0	113	113		0
7.12.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	30%	0%	22%	0%	70%	0%	8%	0%	25%	0%	25%	0%	31%	0%		0%	44%	0%		0%
7.12.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	390	445	118	117	94	103	4	25	55	67	26	23	43	53		0	50	57		0
7.12.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139		0	113	113		0
7.12.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	38%	0%	46%	0%	55%	0%	68%	0%	25%	0%	10%	0%	40%	0%		0%	15%	0%		0%
7.12.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	489	505	243	260	74	78	34	31	55	49	10	9	56	60		0	17	18		0
7.12.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139		0	113	113		0
<b>CSF 7.13 Percent of prioritized species that are delisted due to recovery</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
7.13.1 % of prioritized species that are delisted due to recovery	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%	0%	0%		0%
7.13.2 # of prioritized species that are delisted due to recovery	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0	0		0
7.13.3 # of prioritized listed species (U.S. Listings only)	Endangered Species	143	143	39	39	15	15	10	10	32	32	5	5	9	9	4	4	29	29		0
<b>CSF 7.14 Percent of prioritized listed species with current recovery plan</b>		<b>78%</b>	<b>94%</b>	<b>100%</b>	<b>100%</b>	<b>73%</b>	<b>93%</b>	<b>100%</b>	<b>100%</b>	<b>78%</b>	<b>97%</b>	<b>100%</b>	<b>100%</b>	<b>67%</b>	<b>89%</b>	<b>75%</b>	<b>75%</b>	<b>41%</b>	<b>86%</b>		<b>0%</b>
7.14.1 % of prioritized listed species with current recovery plan	Endangered Species	78%	94%	100%	100%	73%	93%	100%	100%	78%	97%	100%	100%	67%	89%	75%	75%	41%	86%		0%
7.14.1.1 # of prioritized listed species with current recovery plan	Endangered Species	111	135	39	39	11	14	10	10	25	31	5	5	6	8	3	3	12	25		0
7.14.1.2 # of prioritized listed species (U.S. Listings only)	Endangered Species	143	143	39	39	15	15	10	10	32	32	5	5	9	9	4	4	29	29		0
<b>CSF 7.15 Percent of recovery actions for prioritized species implemented</b>		<b>51%</b>	<b>62%</b>	<b>59%</b>	<b>60%</b>	<b>61%</b>	<b>61%</b>	<b>26%</b>	<b>60%</b>	<b>20%</b>	<b>78%</b>	<b>54%</b>	<b>56%</b>	<b>69%</b>	<b>68%</b>	<b>36%</b>	<b>49%</b>	<b>55%</b>	<b>54%</b>		<b>0%</b>
7.15.1 % of recovery actions for prioritized listed species implemented	Endangered Species	51%	62%	59%	60%	61%	61%	26%	60%	20%	78%	54%	56%	69%	68%	36%	49%	55%	54%		0%
7.15.1.1 Number of recovery actions for prioritized listed species implemented	Endangered Species	2,807	3,433	994	1,017	360	363	92	217	158	623	98	101	501	489	85	117	519	506		0
7.15.1.2 Number of recovery actions for prioritized listed species	Endangered Species	5,523	5,523	1,689	1,689	593	593	360	360	799	799	180	180	723	723	239	239	940	940		0
7.15.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	663	693	331	331	40	56	14	18	125	132	31	29	45	51		1	77	75	0	0
7.15.3 # of prioritized listed species benefiting	Endangered Species	72	99	29	29	5	15	5	5	12	23	4	8	5	8		1	12	10	0	0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
from Traditional and Nontraditional Section 6 Project Awards																					
7.15.4 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	48	39	19	19	2	0	5	4	7	5	5	3	4	4	2	0	4	4		0
7.15.5 # of Clean Water Act activities (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	1,292	2,193	3	3	161	358	224	211	360	303	60	384	372	831	7	13	104	89	1	1
7.15.6 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	132	171	16	20	9	9	5	10	53	93	9	7	32	23		0	7	8	1	1
7.15.7 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	283	321	22	26	24	27	12	18	48	133	72	32	68	41	20	28	9	8	8	8
7.15.8 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	66.1%	75.8%	103.8%	112.6%	67.1%	93.0%	9.9%	8.9%	77.4%	103.2%	57.6%	60.7%	96.4%	93.8%	100.0%	68.8%	76.5%	73.3%		0.0%
7.15.8.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,424	1,633	189	205	257	356	29	26	315	420	223	235	108	105	16	11	287	275		0
7.15.8.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,154	2,154	182	182	383	383	292	292	407	407	387	387	112	112	16	16	375	375		0
<b>CSF 7.16 Percent of formal/informal "other non-energy" consultations addressed in a timely manner</b>		<b>84%</b>	<b>84%</b>	<b>65%</b>	<b>82%</b>	<b>93%</b>	<b>95%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>	<b>91%</b>	<b>75%</b>	<b>69%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>97%</b>	<b>64%</b>	<b>67%</b>		<b>0%</b>
7.16.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	84%	84%	65%	82%	93%	95%	93%	92%	92%	91%	75%	69%	90%	90%	90%	97%	64%	67%		0%
7.16.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	10,418	9,263	497	649	566	853	1,050	1,216	2,977	2,477	2,329	1,859	2,385	1,509	270	242	344	458		0
7.16.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	12,337	11,056	765	796	608	898	1,130	1,328	3,222	2,716	3,125	2,711	2,651	1,677	300	249	536	681	0	0
7.16.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants																				
7.16.6 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefitting aquatic listed species	Environmental Contaminants		0		0		0		0		0		0		0		0		0		0
<b>CSF 7.17 Percent of final listing determinations promulgated in a timely manner</b>		<b>33%</b>	<b>17%</b>	<b>100%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>100%</b>	<b>100%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>
7.17.1 % of final listing determinations promulgated in a timely manner	Endangered Species	33%	17%	100%	0%		0%		0%	100%	100%		0%		0%		0%		0%		0%
7.17.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	2	1	1	0		0		0	1	1		0		0		0		0		0
7.17.1.2 # of final listing determinations promulgated this FY	Endangered Species	6	6	1	1		0		0	1	1		0	4	4		0		0		0
7.17.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
7.17.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species		0		0		0		0		0		0		0		0		0		0
7.17.2.2 # of petition findings promulgated this FY	Endangered Species	226	226	3	3		0	1	1	4	4		0	213	213	1	1	4	4		0
7.17.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	80%	60%	100%	0%		0%		0%	100%	100%		0%		50%		0%	100%	25%		0%
7.17.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species	8	6	1	0		1		0	3	3		0		1		0	4	1		0
7.17.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	10	10	1	1		0		0	3	3		0	2	2	0	0	4	4		0
<b>CSF 7.18 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>3,800</b>	<b>3,430</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>3,800</b>	<b>3,430</b>
7.18.1 # of individuals and businesses	Law Enforcement	3,800	3,430		0		0		0		0		0		0		0		0	3,800	3,430

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
conducting illegal activities involving T&E species																					
7.18.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	3,500	3,089		0		0		0		0		0		0		0		0	3,500	3,089
7.18.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	300	341		0		0		0		0		0		0		0		0	300	341
7.18.4 % of total investigations related to T&E species	Law Enforcement	19.3%	16.9%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	19.3%	16.9%
7.18.4.1 # of T&E investigations	Law Enforcement	2,900	2,529		0		0		0		0		0		0		0		0	2,900	2,529
7.18.4.2 total # of investigations	Law Enforcement	15,000	15,000		0		0		0		0		0		0		0		0	15,000	15,000
7.19.2 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	42%	47%	39%	46%	53%	52%	59%	74%	40%	45%	36%	43%	60%	67%	29%	43%	39%	41%		
7.19.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	Endangered Species	534	592	145	169	71	70	23	29	130	146	15	18	35	39	2	3	113	118		
7.19.2.2 # of listed species (U.S. Listings Only) (GPRA)	Endangered Species	1,270	1,270	371	371	135	135	39	39	327	327	42	42	58	58	7	7	291	291		
7.19.3 Decrease in average completion time for 5-year reviews of all listed species	Endangered Species	23	26	24	29	27	29	0	33	24	25	24	23	38	31	6	4	20	22		
7.19.3.1 Total number of months spent on completed 5-year reviews of all listed species	Endangered Species	5,446	5,656	1,680	2,359	810	318	0	300	960	916	450	47	380	94	6	4	1,160	1,618		
7.19.3.2 Total number of 5-year reviews of all listed species completed	Endangered Species	233	215	70	80	30	11	5	9	40	36	19	2	10	3	1	1	58	73		
7.19.4 # of acres achieving habitat/biological community goals through voluntary agreements	Federal Assistance	104,306	115,055	0		10,000	26,391	69,506	64,661	1,000	145	1,800	1,815	22,000	22,043						
7.19.5 # contaminant actions (e.g., spill drills & responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting listed species	Environmental Contaminants																				
<b>CSF 7.20 Percent of delisted species due to recovery (cumulative)</b>		<b>38%</b>	<b>36%</b>		<b>38%</b>				<b>25%</b>		<b>50%</b>		<b>67%</b>		<b>40%</b>		<b>100%</b>		<b>25%</b>		
7.20.1 % of delisted species due to recovery (total)	Endangered Species	38%	36%		38%				25%		50%		67%		40%		100%		25%		
7.20.1.1 # of delisted species due to recovery (total)	Endangered Species	14	14		3				1		3		2		2		2		1		
7.20.1.2 # of delisted species (U.S. Listings only)	Endangered Species	37	39		8		7		4		6		3		5		2		4		
<b>CSF 7.21 Percent of populations of aquatic threatened and endangered species (T&amp;E) that are self-sustaining in the wild (PART)</b>		<b>9%</b>	<b>11%</b>		<b>0%</b>	<b>9%</b>	<b>16%</b>		<b>0%</b>	<b>2%</b>	<b>2%</b>		<b>0%</b>	<b>36%</b>	<b>36%</b>		<b>0%</b>	<b>39%</b>	<b>56%</b>		<b>0%</b>
7.21.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	9%	11%		0%	9%	16%		0%	2%	2%		0%	36%	36%		0%	39%	56%		0%
7.21.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	60	70		0	10	17		0	2	2		0	41	41		0	7	10		0
7.21.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18			0
7.21.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	3%	3%		0%	7%	7%		0%		0%		0%	8%	8%		0%	22%	28%		0%
7.21.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22		0	8	8		0		0		0	9	9		0	4	5		0
7.21.1.5 # of aquatic T&E species populations for which the Fisheries Program	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18			0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
has a statutory responsibility - NFHS (PART)																					
7.21.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	6%	8%	0%	2%	8%		0%	2%	2%		0%	28%	28%		0%	17%	28%		0%	
7.21.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	39	48	0	2	9		0	2	2		0	32	32		0	3	5		0	
7.21.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	12%	13%	0%	26%	44%		0%	2%	2%		0%	56%	56%		0%	60%	67%		0%	
7.21.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	62	70	0	10	17		0	2	2		0	41	41		0	9	10		0	
7.21.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15		0	
7.21.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	4%	4%	0%	21%	21%		0%		0%		0%	12%	12%		0%	27%	33%		0%	
7.21.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	21	22	0	8	8		0		0		0	9	9		0	4	5		0	
7.21.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15		0	
7.21.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	8%	9%	0%	5%	23%		0%	2%	2%		0%	44%	44%		0%	33%	33%		0%	
7.21.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	41	48	0	2	9		0	2	2		0	32	32		0	5	5		0	
7.21.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	520	520	235	235	39	39	6	6	115	115	37	37	73	73	0	15	15		0	
7.21.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	51%	30%	55%	30%	52%	32%	54%	8%	13%	3%	57%	35%	63%	42%	0%	150%	133%		0%	
7.21.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	327	194	130	70	56	35	7	1	15	4	21	13	71	47	0	27	24		0	
7.21.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	10%	5%	10%	1%	14%	14%	8%	8%		0%	16%	3%	15%	4%	0%	22%	28%		0%	
7.21.3.4 # of aquatic T&E populations for which current biological status and trend is	Hatcheries - F	67	29	24	2	15	15	1	1		0	6	1	17	5	0	4	5		0	

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
known, due in whole or in part to Fisheries Program involvement - NFHS (PART)																					
7.21.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	41%	26%	45%	29%	38%	19%	46%	0%	13%	3%	41%	32%	48%	37%	0%	128%	106%		0%	
7.21.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	260	165	106	68	41	20	6	0	15	4	15	12	54	42	0	23	19		0	
7.21.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	78%	79%	94%	94%	56%	56%	92%	92%	79%	79%	86%	86%	62%	64%	0%	67%	72%		0%	
7.21.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	500	502	222	221	61	61	12	12	91	91	32	32	70	72	0	12	13		0	
7.21.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	21%	22%	23%	23%	21%	21%	15%	15%	1%	1%	16%	16%	38%	40%	0%	39%	44%		0%	
7.21.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	135	138	53	53	23	23	2	2	1	1	6	6	43	45	0	7	8		0	
7.21.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	57%	57%	72%	71%	35%	35%	77%	77%	78%	78%	70%	70%	24%	24%	0%	28%	28%		0%	
7.21.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	365	365	169	168	38	38	10	10	90	90	26	26	27	27	0	5	5		0	
7.21.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	639	639	235	235	108	108	13	13	115	115	37	37	113	113	0	18	18		0	
7.21.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	68%	74%	69%	72%	125%	135%	76%	112%	50%	53%	34%	30%	71%	81%	0%	59%	66%		0%	
7.21.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	879	950	361	377	168	181	38	56	110	116	36	32	99	113	0	67	75		0	
7.21.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139	0	113	113		0	
7.21.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	30%	0%	22%	0%	70%	0%	8%	0%	25%	0%	25%	0%	31%	0%	0%	44%	0%		0%	
7.21.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	390	445	118	117	94	103	4	25	55	67	26	23	43	53	0	50	57		0	
7.21.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139	0	113	113		0	



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.21.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	38%	0%	46%	0%	55%	0%	68%	0%	25%	0%	10%	0%	40%	0%	0%	0%	15%	0%		0%
7.21.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	489	505	243	260	74	78	34	31	55	49	10	9	56	60	0	0	17	18		0
7.21.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	1,286	1,286	525	525	134	134	50	50	220	220	105	105	139	139	0	0	113	113		0
<b>CSF 7.30 Percent of recovery actions for listed Spotlight species implemented</b>																					
7.30.1 % of recovery actions for listed Spotlight species implemented	Endangered Species																				
7.30.1.1 # of recovery actions for listed Spotlight species implemented (cumulative)	Endangered Species																				
7.30.1.2 # of recovery actions for listed Spotlight species	Endangered Species																				
7.30.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)	Endangered Species	663	693	331	331	40	56	14	18	125	132	31	29	45	51	1	1	77	75		0
7.30.3 # of Spotlight listed species benefitting, Traditional & Nontraditional Sec 6 Project Awards	Endangered Species	72	99	29	29	5	15	5	5	12	23	4	8	5	8	1	1	12	10		0
7.30.4 # of species with approved recovery plans (cumulative)	Endangered Species	1,090	1,086		343		108		36		309		40		41		5		204		
7.30.5 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	Refuges	66.1%	75.8%	103.8%	112.6%	67.1%	93.0%	9.9%	8.9%	77.4%	103.2%	57.6%	60.7%	96.4%	93.8%	100.0%	68.8%	76.5%	73.3%		
7.30.5.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	Refuges	1,424	1,633	189	205	257	356	29	26	315	420	223	235	108	105	16	11	287	275		
7.30.5.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,154	2,154	182	182	383	383	292	292	407	407	387	387	112	112	16	16	375	375		
<b>CSF 7.31 Percent of formal/informal "other non-energy" consultations addressed in a timely manner</b>		<b>84%</b>	<b>84%</b>	<b>65%</b>	<b>82%</b>	<b>93%</b>	<b>95%</b>	<b>93%</b>	<b>92%</b>	<b>92%</b>	<b>91%</b>	<b>75%</b>	<b>69%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>97%</b>	<b>64%</b>	<b>67%</b>		
7.31.1 % of formal/informal "other non-energy" consultations addressed in a timely manner	Endangered Species	84%	84%	65%	82%	93%	95%	93%	92%	92%	91%	75%	69%	90%	90%	90%	97%	64%	67%		
7.31.1.1 # of timely formal/informal "other non-energy" consultation responses	Endangered Species	10,418	9,263	497	649	566	853	1,050	1,216	2,977	2,477	2,329	1,859	2,385	1,509	270	242	344	458		
7.31.1.2 # of formal/informal "other non-energy" consultation responses	Endangered Species	12,337	11,056	765	796	608	898	1,130	1,328	3,222	2,716	3,125	2,711	2,651	1,677	300	249	536	681		0
7.31.2 # contaminant actions on Section 7 Consultations	Environmental Contaminants																				
<b>CSF 7.32 Percent of final listing determinations promulgated in a timely manner</b>		<b>33%</b>	<b>17%</b>	<b>100%</b>						<b>100%</b>	<b>100%</b>										
7.32.1 % of final listing determinations promulgated in a timely manner	Endangered Species	33%	17%	100%						100%	100%										
7.32.1.1 # of final listing determinations promulgated in a timely manner	Endangered Species	2	1	1						1	1										
7.32.1.2 # of final listing determinations promulgated this FY	Endangered Species	6	6	1	1					1	1			4	4						
7.32.2 % of petition findings made within one fiscal year of petition receipt	Endangered Species																				
7.32.2.1 # of petition findings promulgated within 1 year of petition receipt	Endangered Species																				
7.32.2.2 # of petition findings promulgated this FY	Endangered Species	226	226	3	3			1	1	4	4			213	213	1	1	4	4		
7.32.3 % of critical habitat rules promulgated in a timely manner	Endangered Species	80%	60%	100%						100%	100%			50%				100%	25%		

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.32.3.1 # final critical habitat rules promulgated in timely manner	Endangered Species	8	6	1			1				3	3						4	1		
7.32.3.2 # of final critical habitat rules promulgated this FY	Endangered Species	10	10	1	1						3	3			2	2	0		4	4	
<b>CSF 7.33 Number of individuals and businesses conducting illegal activities involving T&amp;E species</b>		<b>3,800</b>	<b>3,430</b>	<b>0</b>	<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,800</b>	<b>3,430</b>
7.33.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	3,800	3,430	0	0		0		0	0	0	0	0	0	0	0	0	0	0	3,800	3,430
7.33.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	3,500	3,089	0	0		0		0	0	0	0	0	0	0	0	0	0	0	3,500	3,089
7.33.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	300	341	0	0		0		0	0	0	0	0	0	0	0	0	0	0	300	341
7.33.4 % of total investigations related to T&E species	Law Enforcement	0.1933333	0.1686	0	0		0		0	0	0	0	0	0	0	0	0	0	0	0.1933333	0.1686
7.33.4.1 # of T&E investigations	Law Enforcement	2,900	2,529	0	0		0		0	0	0	0	0	0	0	0	0	0	0	2,900	2,529
7.33.4.2 total # of investigations	Law Enforcement	15,000	15,000	0	0		0		0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
<b>DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)</b>			<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
<b>OP 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements</b>			<b>0%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
8.3.5 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species																				
8.3.5.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species																				
8.3.5.2 total # of candidate species (GPRA)	Endangered Species	210	210	84	84	31	31	3	3	59	59	4	4	6	6	1	1	22	22		
8.3.7 # Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	62	63	37	30	9	7	2	3	8	7	1	2	3	10	1	1	1	3	0	
8.3.8 # Spotlight Candidate Species benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	10	14	5	8	1	2	1	1	1	1	1	1			1	1		1	0	
<b>CSF 8.11 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions</b>			<b>0%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
8.11.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species		0%	0%	0%		0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.11.2 Number of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions	Endangered Species		0	0	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0
8.11.3 Number of prioritized species-at-risk	Endangered Species	41	41	11	11	4	4	2	2	4	4	4	4	3	3	2	2	11	11		0
8.11.4 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species		0%	0%	0%		0%		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.11.4.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species		0	0	0		0		0	0	0	0	0	0	0	0	0	0	0	0	0
8.11.4.2 total # of candidate species (GPRA)	Endangered Species	210	210	84	84	31	31	3	3	59	59	4	4	6	6	1	1	22	22		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
8.11.5 % of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species	0%	0%	0%	0%	0%	0%			0%	0%	0%	0%			0%	0%			0%	0%
8.11.5.1 # of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts	Endangered Species	0	0	0	0	0	0			0	0	0			0	0			0	0	
8.11.5.2 Number of prioritized species-at-risk	Endangered Species	41	41	11	11	4	4	2	2	4	4	4	4	3	3	2	2	11	11		0
8.11.7 % of prioritized species-at-risk that have conservation strategies developed	Endangered Species	63%	0%	55%	0%	75%	0%		0%	100%	0%	100%	0%	67%	0%	100%	0%	45%	0%		0%
8.11.7.1 # of prioritized species-at-risk that have conservation strategies developed	Endangered Species	26	23	6	6	3	0		0	4	4	4	0	2	0	2	2	5	11		0
8.11.7.2 Number of prioritized species-at-risk	Endangered Species	41	0	11	0	4	0	2	0	4	0	4	0	3	0	2	0	11	0		0
8.11.8 # species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	62	63	37	30	9	7	2	3	8	7	1	2	3	10	1	1	1	3	0	0
8.11.9 # Spotlight species-at-risk benefiting from Endangered Species Grant Programs (Traditional & Nontraditional Sec 6) Project Awards	Endangered Species	10	14	5	8	1	2	1	1	1	0	1	1		0	1	1		1	0	0
<b>DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>62%</b>	<b>71%</b>	<b>50%</b>	<b>53%</b>	<b>60%</b>	<b>76%</b>	<b>83%</b>	<b>110%</b>	<b>59%</b>	<b>77%</b>	<b>67%</b>	<b>67%</b>	<b>50%</b>	<b>52%</b>	<b>74%</b>	<b>74%</b>	<b>87%</b>	<b>83%</b>		<b>0%</b>
<b>OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)</b>		<b>62%</b>	<b>71%</b>	<b>50%</b>	<b>53%</b>	<b>60%</b>	<b>76%</b>	<b>83%</b>	<b>110%</b>	<b>59%</b>	<b>77%</b>	<b>67%</b>	<b>67%</b>	<b>50%</b>	<b>52%</b>	<b>74%</b>	<b>74%</b>	<b>87%</b>	<b>83%</b>		<b>0%</b>
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		62%	71%	50%	53%	60%	76%	83%	110%	59%	77%	67%	67%	50%	52%	74%	74%	87%	83%		0%
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		455	521	45	48	107	135	40	53	65	86	61	61	60	63	31	31	46	44		0
9.0.1.2 # of populations of species of management concern (GPRA)		733	733	90	90	178	178	48	48	111	111	91	91	120	120	42	42	53	53		0
<b>CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)</b>		<b>30%</b>	<b>40%</b>		<b>100%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>50%</b>	<b>50%</b>		<b>0%</b>		<b>0%</b>
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Management Assistance - F	30%	40%		100%		0%		0%		0%		0%		0%	50%	50%		0%		0%
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Management Assistance - F	3	4		1		0		0		0		0		0	3	3		0		0
9.1.1.2 total # marine mammal populations (GPRA)	Management Assistance - F	10	10	1	1		0		0	2	2		0		0	6	6	1	1		0
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Management Assistance - F	2	2		0		0		0		0		0		0	2	2		0		0
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Management Assistance - F	2	2		0		0		0		0		0		0	2	2		0		0
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Management Assistance - F	3	3		0		0		0		0		0		0	3	3		0		0
9.1.5 # of current marine mammal stock assessments	Management Assistance - F	10	10	1	1		0		0	2	2		0		0	6	6	1	1		0
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	Management Assistance - F	70%	70%	100%	100%		0%		0%	50%	50%		0%		0%	67%	67%	100%	100%		0%
9.1.6.1 # of marine mammals with known population trends	Management Assistance - F	7	7	1	1		0		0	1	1		0		0	4	4	1	1		0
9.1.6.2 total # of marine mammal populations	Management Assistance - F	10	10	1	1		0		0	2	2		0		0	6	6	1	1		0
9.1.7 # contaminant actions (e.g., spill drills &	Environmental Contaminants																				

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
responses, investigations, cleanup, assessments, technical assistance, & Clean Water Act activities) benefiting marine mammals																					
<b>CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals</b>		<b>320</b>	<b>218</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>320</b>	<b>218</b>
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	320	218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	320	218
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	310	212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	310	212
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	10	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	6
9.2.4 % of investigations involving marine mammals	Law Enforcement	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	2%	1%
9.2.4.1 # of marine mammal investigations	Law Enforcement	275	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	208
9.2.4.2 total # of investigations	Law Enforcement	15,000	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000
<b>CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)</b>		<b>63%</b>	<b>72%</b>	<b>51%</b>	<b>53%</b>	<b>60%</b>	<b>76%</b>	<b>83%</b>	<b>110%</b>	<b>60%</b>	<b>79%</b>	<b>67%</b>	<b>67%</b>	<b>50%</b>	<b>52%</b>	<b>78%</b>	<b>78%</b>	<b>88%</b>	<b>85%</b>	<b>0%</b>	<b>0%</b>
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)	Refuges	63%	72%	51%	53%	60%	76%	83%	110%	60%	79%	67%	67%	50%	52%	78%	78%	88%	85%		0%
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)	Refuges	452	517	45	47	107	135	40	53	65	86	61	61	60	63	28	28	46	44		0
9.3.1.2 total # of indicator species populations (GPRA)	Refuges	723	723	89	89	178	178	48	48	109	109	91	91	120	120	36	36	52	52		0
9.3.3 % of needed NWRs inventory and monitoring actions are completed	Refuges	100%	108%	100%	133%	100%	96%	100%	103%	100%	104%	100%	114%	100%	117%	100%	94%	100%	99%		0%
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,295	4,620	364	485	480	461	617	635	667	694	524	598	758	886	329	309	556	552		0
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,295	4,295	364	364	480	480	617	617	667	667	524	524	758	758	329	329	556	556		0
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	29%	21%	17%	5%	27%	11%	17%	11%	44%	32%	33%	24%	18%	16%	38%	44%	47%	43%		0%
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	169	125	11	3	12	5	11	7	56	41	24	17	26	24	6	7	23	21		0
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	586	586	64	64	45	45	66	66	128	128	72	72	146	146	16	16	49	49		0
9.3.5 % of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		0%
9.3.5.1 Number of completed amphibian monitoring actions on Refuge lands	Environmental Contaminants																				
9.3.5.2 Total number of needed amphibian monitoring actions on Refuge lands	Environmental Contaminants																				
<b>DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>298</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>298</b>
<b>OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>298</b>	<b>298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>298</b>	<b>298</b>
<b>CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)</b>		<b>87</b>	<b>87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>87</b>
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	International Affairs	87	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	87
10.1.2 Influence the conservation of X species through activities that promote and sustain	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2

Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)																						
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2		
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1		
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33		
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	49	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	49		
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program</b>		<b>179</b>	<b>179</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179</b>	<b>179</b>		
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179		
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33		
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110		
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33		
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3		
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources</b>		<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>32</b>		
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32		
<b>CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species</b>		<b>9,500</b>	<b>8,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,500</b>	<b>8,660</b>		
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	9,500	8,660	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,500	8,660		
10.4.2 # of individuals conducting illegal activities involving foreign species	Law Enforcement	8,000	7,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	7,044		

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	1,500	1,616		0		0		0		0		0		0		0		0	1,500	1,616
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%	59%		0%		0%		0%		0%		0%		0%		0%		0%	63%	59%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	9,500	8,921		0		0		0		0		0		0		0		0	9,500	8,921
10.4.4.2 total # of investigations	Law Enforcement	15,000	15,000		0		0		0		0		0		0		0		0	15,000	15,000
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	89%	84%		0%		0%		0%		0%		0%		0%		0%		0%	89%	84%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	160,000	151,364		0		0		0		0		0		0		0		0	160,000	151,364
10.4.5.2 total # of wildlife shipments	Law Enforcement	180,000	180,000		0		0		0		0		0		0		0		0	180,000	180,000
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	93%	96%		0%		0%		0%		0%		0%		0%		0%		0%	93%	96%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	27,000	27,875		0		0		0		0		0		0		0		0	27,000	27,875
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	29,000	29,000		0		0		0		0		0		0		0		0	29,000	29,000
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	95%	112%		0%		0%		0%		0%		0%		0%		0%		0%	95%	112%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	4,200	4,925		0		0		0		0		0		0		0		0	4,200	4,925
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	4,400	4,400		0		0		0		0		0		0		0		0	4,400	4,400
<b>DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>3%</b>	<b>3%</b>	<b>8%</b>	<b>8%</b>	<b>1%</b>	<b>2%</b>	<b>9%</b>	<b>23%</b>	<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>2%</b>		<b>0%</b>
<b>OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>3%</b>	<b>3%</b>	<b>8%</b>	<b>8%</b>	<b>1%</b>	<b>2%</b>	<b>9%</b>	<b>23%</b>	<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>2%</b>		<b>0%</b>
<b>CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)</b>		<b>5%</b>	<b>6%</b>	<b>3%</b>	<b>3%</b>	<b>8%</b>	<b>8%</b>	<b>1%</b>	<b>2%</b>	<b>9%</b>	<b>23%</b>	<b>8%</b>	<b>7%</b>	<b>7%</b>	<b>7%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>2%</b>		<b>0%</b>
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	5%	6%	3%	3%	8%	8%	1%	2%	9%	23%	8%	7%	7%	7%	3%	1%	1%	2%		0%
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	107,657	146,938	17,267	20,595	27,585	26,859	5,424	7,164	24,245	61,100	2,430	2,142	28,327	26,285	154	66	2,225	2,727		0
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,312,632	2,312,632	658,657	658,657	343,692	343,692	474,641	474,641	264,528	264,528	31,904	31,904	383,288	383,288	4,622	4,622	151,300	151,300		0
<b>DOI 12 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>7%</b>	<b>8%</b>	<b>6%</b>	<b>6%</b>	<b>12%</b>	<b>16%</b>	<b>8%</b>	<b>10%</b>	<b>15%</b>	<b>13%</b>	<b>11%</b>	<b>18%</b>	<b>16%</b>	<b>14%</b>	<b>4%</b>	<b>5%</b>	<b>3%</b>	<b>4%</b>		<b>0%</b>
<b>OP 12 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>7%</b>	<b>8%</b>	<b>6%</b>	<b>6%</b>	<b>12%</b>	<b>16%</b>	<b>8%</b>	<b>10%</b>	<b>15%</b>	<b>13%</b>	<b>11%</b>	<b>18%</b>	<b>16%</b>	<b>14%</b>	<b>4%</b>	<b>5%</b>	<b>3%</b>	<b>4%</b>		<b>0%</b>
<b>CSF 12.1 Percent of invasive animal species populations that are controlled (GPRA)</b>		<b>7%</b>	<b>8%</b>	<b>6%</b>	<b>6%</b>	<b>12%</b>	<b>16%</b>	<b>8%</b>	<b>10%</b>	<b>15%</b>	<b>13%</b>	<b>11%</b>	<b>18%</b>	<b>16%</b>	<b>14%</b>	<b>4%</b>	<b>5%</b>	<b>3%</b>	<b>4%</b>		<b>0%</b>
12.1.1 % of invasive animal species populations that are controlled (GPRA)(PART)	Refuges	7%	8%	6%	6%	12%	16%	8%	10%	15%	13%	11%	18%	16%	14%	4%	5%	3%	4%		0%
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	285	298	148	150	15	21	14	18	57	52	11	18	31	27	3	4	6	8		0
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	3,900	3,900	2,609	2,609	128	128	174	174	392	392	101	101	192	192	77	77	227	227		0
<b>CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual</b>		<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	256	303	22	24	55	77	3	3	50	10	26	41	78	114	2	6	20	28		0
12.2.6 # of activities conducted to support the management/control of aquatic invasive	Management Assistance - F	256	303	22	24	55	77	3	3	50	10	26	41	78	114	2	6	20	28		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
species - FWMA (PART)																					
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	5	2	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	2	2	
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	47	56	2	6	21	36	0	15	5	3	2	6	3	2	0	2	0	0		
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	278	682	8	22	45	48	13	14	100	434	26	32	82	109	1	3	3	20	0	
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	387	638	10	26	177	176	7	9	100	346	38	36	40	13	3	3	12	29	0	
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	46	87	4	4	15	25	8	7	3	0	4	6	9	38	1	1	2	6	0	
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	529	523	26	45	101	99	6	7	100	90	95	71	162	112	23	27	16	72	0	
12.2.15 # Aquatic Inv Species Pop Cont/Mnged-Ann-P																					
<b>CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders</b>		<b>250</b>	<b>1,407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>1,407</b>	
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	250	1,407	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	1,407	
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
12.3.2.1 # shipments containing injurious animals	Law Enforcement	50	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	74	
12.3.2.2 total # of wildlife shipments	Law Enforcement	180,000	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000	180,000	
<b>DOI 13 Protect Cultural and Natural Resources</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OP 13 Protect Cultural and Natural Resources</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>CSF 13.4 Percent of archaeological sites and historic structures on FWS inventory in good condition</b>		<b>13%</b>	<b>13%</b>	<b>4%</b>	<b>4%</b>	<b>1%</b>	<b>1%</b>	<b>8%</b>	<b>8%</b>	<b>4%</b>	<b>4%</b>	<b>3%</b>	<b>3%</b>	<b>1%</b>	<b>1%</b>	<b>53%</b>	<b>53%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		13%	13%	4%	4%	1%	1%	8%	8%	4%	4%	3%	3%	1%	1%	53%	53%	0%	0%	0%	
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition		2,912	2,916	43	40	4	5	679	680	95	98	33	33	20	19	2,038	2,038	3	0	0	
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory		21,608	21,608	1,030	1,030	554	554	8,145	8,145	2,421	2,421	1,087	1,087	2,994	2,994	3,845	3,845	1,532	1,532	0	
13.1.2 % of archaeological sites on FWS inventory in good condition	Refuges	15%	15%	0%	0%	0%	0%	9%	9%	2%	3%	3%	3%	0%	53%	53%	0%	0%	0%	0%	
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	2,785	2,796	1	1	0	0	679	680	56	63	28	28	0	2,021	2,021	3	0	0	0	
13.1.2.2 # of archaeological sites (GPRA)	Refuges	18,849	18,849	812	812	0	0	7,988	7,988	2,356	2,356	884	884	1,470	1,470	3,807	3,807	1,532	1,532	0	
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		5%	4%	19%	18%	1%	1%	0%	60%	54%	2%	2%	1%	1%	45%	45%	0%	0%	0%	0%	
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		127	120	42	39	4	5	0	39	35	5	5	20	19	17	17	0	0	0	0	
13.1.3.2 # of historic structures on FWS inventory (GPRA)		2,759	2,759	218	218	554	554	157	157	65	65	203	203	1,524	1,524	38	38	0	0	0	
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	4%	3%	16%	14%	1%	1%	0%	61%	55%	2%	2%	0%	45%	45%	0%	0%	0%	0%	0%	
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	98	92	33	30	4	5	0	39	35	5	5	0	17	17	0	0	0	0	0	
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	2,723	2,723	207	207	554	554	157	157	64	64	203	203	1,500	1,500	38	38	0	0	0	
13.1.5 % of NFHS historic structures in FWS	Hatcheries - F	81%	78%	82%	82%	0%	0%	0%	0%	0%	0%	0%	0%	83%	79%	0%	0%	0%	0%	0%	



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
inventory that are in good condition (GPRA)																					
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	29	28	9	9		0		0	0	0		0	20	19		0		0		0
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	36	36	11	11		0		0	1	1		0	24	24		0		0		0
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.125	0.149	0.224	0.230	0.314	0.307	0.851	0.802	0.078	0.072	0.079	0.120	0.050	0.056	0.201	0.190	0.104	0.110		0.000
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	13,685,243	16,295,673	4,508,400	4,622,177	1,239,563	1,215,000	1,072,938	1,012,206	445,703	412,510	4,886,600	7,408,900	226,246	253,000	93,280	88,000	1,212,512	1,283,880		0
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	109,468,431	109,468,431	20,129,631	20,129,631	3,951,311	3,951,311	1,261,489	1,261,489	5,693,760	5,693,760	61,743,557	61,743,557	4,547,956	4,547,956	463,110	463,110	11,677,617	11,677,617	0	0
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.055	0.066	0.038	0.041		0.000		0.000	0.243	0.043		0.000	0.067	0.133		0.000		0.000		0.000
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	1,071,608	1,284,801	511,103	547,102		0		0	205,305	36,699		0	355,200	701,000		0		0		0
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	19,480,085	19,480,085	13,373,009	13,373,009		0		0	843,758	843,758		0	5,263,318	5,263,318		0		0		0
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	0%	0%		0%		0%		0%	100%	100%		0%		0%	1%	1%		0%		0%
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	3	3		0		0		0	1	1		0		0	2	2		0		0
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	902	902	4	4	1	1		0	1	1		0	572	572	322	322	2	2		0
<b>CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)</b>		<b>30%</b>	<b>30%</b>	<b>8%</b>	<b>2%</b>	<b>100%</b>	<b>100%</b>	<b>34%</b>	<b>34%</b>	<b>30%</b>	<b>30%</b>	<b>15%</b>	<b>14%</b>	<b>18%</b>	<b>18%</b>	<b>39%</b>	<b>39%</b>	<b>0%</b>	<b>9%</b>		<b>0%</b>
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		30%	30%	8%	2%	100%	100%	34%	34%	30%	30%	15%	14%	18%	18%	39%	39%	0%	9%		0%
13.2.1.1 # of cultural collections in good condition (GPRA)		669	669	3	1	10	10	207	209	37	37	76	72	4	4	332	332	0	2		0
13.2.1.2 Total # of cultural collections (GPRA)		2,205	2,205	40	40	10	10	613	613	125	125	520	520	22	22	853	853	22	22		0
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	30%	30%	8%	2%	100%	100%	34%	34%	30%	30%	15%	14%	14%	14%	39%	39%	0%	9%		0%
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	668	668	3	1	10	10	207	209	37	37	76	72	3	3	332	332	0	2		0
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	2,204	2,204	40	40	10	10	613	613	125	125	520	520	21	21	853	853	22	22		0
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%	100%		0%		0%		0%		0%		0%	100%	100%		0%		0%		0%

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1		0		0		0		0		0		1	1		0		0	0
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1		0		0		0		0		0		1	1		0		0	0
<b>CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)</b>		<b>89%</b>	<b>89%</b>	<b>87%</b>	<b>87%</b>	<b>63%</b>	<b>61%</b>	<b>86%</b>	<b>86%</b>	<b>98%</b>	<b>99%</b>	<b>91%</b>	<b>91%</b>	<b>93%</b>	<b>93%</b>	<b>90%</b>	<b>90%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	89%	89%	87%	87%	63%	61%	86%	86%	98%	99%	91%	91%	93%	93%	90%	90%	100%	100%	0%	
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,334,877	18,334,877	1,543	1,543	883,713	855,043	37,476	37,476	453,752	455,860	19,088	19,088	73,319	73,319	16,865,845	16,869,518	141	141	0	
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,699,257	20,699,257	1,779	1,779	1,400,953	1,400,953	43,376	43,376	461,634	461,634	20,977	20,977	78,902	78,902	18,691,495	18,691,495	141	141	0	
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	82%	96%	5%	15%	52%	152%	26%	141%	101%	142%	92%	100%	100%	100%	87%	97%	76%	76%	0%	
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	1,058	1,252		14		26		44		83	3	15	22	22	1,033	1,048		0	0	
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	1,086	1,086		0		0		0		0	15	15	22	22	1,049	1,049		0	0	
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	518	592	7	8	15	18	10	10	131	102	141	141	185	185	3	102	26	26	0	
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	840	840	143	143	29	29	38	38	130	130	141	141	184	184	140	140	34	34	0	
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds																				
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds																				
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds																				
<b>DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	<b>0</b>	
<b>OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories</b>		<b>61%</b>	<b>61%</b>	<b>64%</b>	<b>441%</b>	<b>65%</b>	<b>415%</b>	<b>63%</b>	<b>351%</b>	<b>45%</b>	<b>308%</b>	<b>66%</b>	<b>397%</b>	<b>74%</b>	<b>415%</b>	<b>67%</b>	<b>475%</b>	<b>46%</b>	<b>278%</b>	<b>0%</b>	
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		6,897	8,879	436	2,556	400	3,198	710	6,630	1,857	17,130	1,239	10,446	1,710	8,970	187	1,272	358	3,072	0	
<b>CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>57%</b>	<b>55%</b>	<b>52%</b>	<b>56%</b>	<b>58%</b>	<b>69%</b>	<b>66%</b>	<b>63%</b>	<b>38%</b>	<b>39%</b>	<b>65%</b>	<b>71%</b>	<b>69%</b>	<b>63%</b>	<b>52%</b>	<b>64%</b>	<b>46%</b>	<b>46%</b>	<b>0%</b>	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		57%	55%	52%	56%	58%	69%	66%	63%	38%	39%	65%	71%	69%	63%	52%	64%	46%	46%	0%	
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		2,258	2,300	49	35	120	212	264	373	474	638	509	468	771	466	43	59	28	49	0	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		3,996	4,177	94	63	206	309	402	589	1,257	1,620	778	657	1,115	741	83	92	61	106	0	
14.1.2 % of formal/informal energy (non-	Endangered Species	84%	87%	74%	64%	90%	99%	91%	85%	89%	93%	74%	82%	90%	92%	90%	94%	75%	61%	0%	

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
hydropower) consultation addressed in a timely manner																					
14.1.2.1 total # of timely formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,377	1,192	14	7	95	144	122	138	313	256	429	386	353	194	27	30	24	37		0
14.1.2.2 total # of formal/informal energy (non-hydropower) consultation responses	Endangered Species	1,641	1,372	19	11	105	146	134	162	350	276	578	473	393	211	30	32	32	61		0
14.1.5 % of energy activities (non-hydropower) streamlined through early involvement	Conservation Planning Assistance - HC	37%	40%	47%	54%	25%	42%	53%	55%	18%	28%	40%	45%	58%	51%	30%	48%	14%	27%		0%
14.1.5.1 # of energy activities (non-hydropower) reviewed early	Conservation Planning Assistance - HC	881	1,108	35	28	25	68	142	235	161	382	80	82	418	272	16	29	4	12		0
14.1.5.2 # of energy activities (non-hydropower) reviewed	Conservation Planning Assistance - HC	2,355	2,805	75	52	101	163	268	427	907	1,344	200	184	722	530	53	60	29	45		0
<b>CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>56%</b>	<b>53%</b>	<b>45%</b>	<b>74%</b>	<b>20%</b>	<b>50%</b>	<b>55%</b>	<b>44%</b>	<b>73%</b>	<b>62%</b>	<b>73%</b>	<b>54%</b>	<b>97%</b>	<b>45%</b>	<b>60%</b>	<b>76%</b>	<b>36%</b>	<b>39%</b>		<b>0%</b>
14.2.1 Hydropower: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		56%	53%	45%	74%	20%	50%	55%	44%	73%	62%	73%	54%	97%	45%	60%	76%	36%	39%		0%
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		358	600	43	84	1	3	42	32	38	88	116	266	32	22	21	16	65	89		0
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		635	1,123	96	113	5	6	76	73	52	142	159	491	33	49	35	21	179	228		0
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	87%	89%	91%	86%		0%	100%	100%	67%	100%	79%	100%	83%	88%	100%	0%	67%	62%		0%
14.2.2.1 total # of timely formal/informal hydropower consultation responses	Endangered Species	71	40	10	6		0	27	1	6	15	15	6	10	7	1	0	2	5		0
14.2.2.2 total # of formal/informal hydropower consultation responses	Endangered Species	82	45	11	7		0	27	1	9	15	19	6	12	8	1	0	3	8		0
14.2.5 % of hydropower activities streamlined through early involvement	Conservation Planning Assistance - HC	52%	52%	39%	74%	20%	50%	31%	43%	74%	57%	72%	54%	105%	37%	59%	76%	36%	38%		0%
14.2.5.1 # of hydropower activities reviewed early	Conservation Planning Assistance - HC	287	560	33	78	1	3	15	31	32	73	101	260	22	15	20	16	63	84		0
14.2.5.2 # of hydropower activities reviewed	Conservation Planning Assistance - HC	553	1,078	85	106	5	6	49	72	43	127	140	485	21	41	34	21	176	220		0
14.2.6 # of Hydropower FERC license activities streamlined through early involvement	Conservation Planning Assistance - HC	73	205	10	33	1	2	14	26	13	55	10	64	5	1	11	6	9	18		0
14.2.7 # of Hydropower FERC relicense activities streamlined through early involvement	Conservation Planning Assistance - HC	87	121	8	23		1		0	16	12	11	32	7	3		1	45	49		0
14.2.8 # of Hydropower (Other) activities streamlined through early involvement	Conservation Planning Assistance - HC	127	234	15	22		0	1	5	3	6	80	164	10	11	9	9	9	17		0
<b>CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner</b>		<b>64%</b>	<b>65%</b>	<b>53%</b>	<b>61%</b>	<b>64%</b>	<b>66%</b>	<b>51%</b>	<b>50%</b>	<b>54%</b>	<b>64%</b>	<b>63%</b>	<b>68%</b>	<b>80%</b>	<b>75%</b>	<b>91%</b>	<b>93%</b>	<b>51%</b>	<b>47%</b>		<b>0%</b>
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	65%	53%	61%	64%	66%	51%	50%	54%	64%	63%	68%	80%	75%	91%	93%	51%	47%		0%
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		1,053	1,799	41	69	82	105	93	198	253	620	146	209	354	449	40	85	44	64		0
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects		1,658	2,761	77	114	129	159	181	395	468	965	233	306	440	595	44	91	86	136		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	85%	88%	70%	75%	93%	97%	91%	93%	92%	91%	74%	78%	90%	93%	90%	100%	71%	69%		0%
14.3.2.1 total # of timely formal/informal water consultation responses	Endangered Species	678	1,044	26	47	68	96	78	157	125	211	136	188	180	215	36	82	29	48		0
14.3.2.2 total # of formal/informal water consultation responses	Endangered Species	796	1,186	37	63	73	99	86	169	136	231	183	240	200	232	40	82	41	70		0
14.3.5 % of water supply/delivery activities streamlined through early involvement	Conservation Planning Assistance - HC	44%	48%	38%	43%	25%	15%	16%	18%	39%	56%	20%	32%	72%	64%	100%	33%	33%	24%		0%
14.3.5.1 # of water supply/delivery activities reviewed early	Conservation Planning Assistance - HC	375	755	15	22	14	9	15	41	128	409	10	21	174	234	4	3	15	16		0
14.3.5.2 # of water supply/delivery activities reviewed	Conservation Planning Assistance - HC	862	1,575	40	51	56	60	95	226	332	734	50	66	240	363	4	9	45	66		0
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		4,193	5,382	278	1,878	261	2,214	449	3,876	833	8,784	817	6,912	1,265	6,198	126	1,008	164	1,422		0
<b>CSF 14.4 Forage: Percent of formal/informal forage consultations addressed in a timely manner</b>		<b>89%</b>	<b>89%</b>	<b>75%</b>	<b>93%</b>	<b>97%</b>	<b>62%</b>		<b>0%</b>	<b>100%</b>	<b>0%</b>		<b>0%</b>	<b>89%</b>	<b>96%</b>	<b>0%</b>	<b>89%</b>	<b>87%</b>		<b>0%</b>	
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	89%	89%	75%	93%	97%	62%		0%	100%	0%		0%	89%	96%	0%	89%	87%		0%	
14.4.1.1 total # of timely formal/informal forage consultation responses	Endangered Species	92	94	15	25	34	10		0	2	0		0	33	46	0	8	13		0	
14.4.1.2 total # of formal/informal forage consultation responses	Endangered Species	103	106	20	27	35	16		0	2	0		0	37	48	0	9	15		0	
<b>CSF 14.5 Forest: Percent of formal/informal forest consultations addressed in a timely manner</b>		<b>87%</b>	<b>83%</b>	<b>88%</b>	<b>91%</b>	<b>96%</b>	<b>95%</b>	<b>98%</b>	<b>89%</b>	<b>86%</b>	<b>95%</b>	<b>65%</b>	<b>72%</b>	<b>89%</b>	<b>77%</b>	<b>90%</b>	<b>100%</b>	<b>86%</b>	<b>90%</b>		<b>0%</b>
14.5.1 % of formal/informal forest consultations addressed in a timely manner	Endangered Species	87%	83%	88%	91%	96%	95%	98%	89%	86%	95%	65%	72%	89%	77%	90%	100%	86%	90%		0%
14.5.1.1 total # of timely formal/informal forest consultation responses	Endangered Species	374	549	120	94	23	39	45	41	61	109	32	200	66	41	9	6	18	19		0
14.5.1.2 total # of formal/informal forest product consultation responses	Endangered Species	432	663	137	103	24	41	46	46	71	115	49	278	74	53	10	6	21	21		0
<b>CSF 14.6 Non-Energy Minerals: Percent of formal/informal non-energy minerals consultations addressed in a timely manner</b>		<b>79%</b>	<b>82%</b>	<b>83%</b>	<b>100%</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>	<b>71%</b>	<b>69%</b>	<b>70%</b>	<b>100%</b>	<b>82%</b>	<b>100%</b>	<b>87%</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>		<b>0%</b>
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	79%	82%	83%	100%	100%	0%	100%	100%	71%	69%	70%	100%	82%	100%	87%	100%	50%	50%		0%
14.6.1.1 total # of timely formal/informal non-energy minerals consultation responses	Endangered Species	58	40	10	6	1	0	5	2	5	9	14	9	9	9	13	2	1	3		0
14.6.1.2 total # of formal/informal non-energy minerals consultation responses	Endangered Species	73	49	12	6	1	2	5	2	7	13	20	9	11	9	15	2	2	6		0
<b>DOI 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)</b>		<b>85%</b>	<b>85%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>85%</b>	<b>170%</b>
<b>OP 15 Percent of visitors satisfied with the quality of their experience based on results of survey of the adult American public (18 years or older and residing in the U.S.) (GPRA)</b>		<b>85%</b>	<b>85%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>85%</b>	<b>170%</b>
<b>CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities</b>		<b>85%</b>	<b>85%</b>	<b>88%</b>	<b>89%</b>	<b>90%</b>	<b>89%</b>	<b>85%</b>	<b>91%</b>	<b>87%</b>	<b>87%</b>	<b>86%</b>	<b>84%</b>	<b>77%</b>	<b>77%</b>	<b>100%</b>	<b>100%</b>	<b>79%</b>	<b>79%</b>		<b>0%</b>
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	85%	85%	88%	89%	90%	89%	85%	91%	87%	87%	86%	84%	77%	77%	100%	100%	79%	79%		0%
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	95%	95%	96%	96%	95%	92%	93%	100%	100%	100%	94%	94%	89%	88%	100%	100%	93%	93%		0%
15.2.2.1 # of NWRs/WMDs that have quality	Refuges	364	366	26	26	35	34	54	58	86	86	44	44	75	74	16	16	28	28		0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
hunting programs, where hunting is compatible (PART)																					
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	385	385	27	27	37	37	58	58	86	86	47	47	84	84	16	16	30	30		0
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	92%	93%	96%	96%	82%	86%	90%	94%	97%	97%	94%	87%	92%	95%	100%	100%	74%	74%		0%
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	345	347	27	27	23	24	46	48	101	101	44	41	74	76	16	16	14	14		0
15.2.4.2 total # of refuges with fishing programs (PART)	Refuges	373	373	28	28	28	28	51	51	104	104	47	47	80	80	16	16	19	19		0
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	96%	98%	102%	100%	102%	100%	97%	103%	99%	100%	92%	94%	92%	95%	100%	100%	92%	92%		0%
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	466	473	50	49	42	41	58	62	113	114	60	61	90	93	16	16	37	37		0
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	483	483	49	49	41	41	60	60	114	114	65	65	98	98	16	16	40	40		0
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	79%	81%	83%	87%	93%	90%	77%	87%	78%	79%	75%	78%	70%	71%	100%	100%	85%	83%		0%
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	374	384	39	41	38	37	46	52	88	89	48	50	64	65	16	16	35	34		0
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	473	473	47	47	41	41	60	60	113	113	64	64	91	91	16	16	41	41		0
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	89%	90%	94%	94%	95%	95%	90%	94%	91%	93%	88%	87%	77%	77%	100%	100%	93%	95%		0%
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	429	433	44	44	40	40	56	58	105	107	59	58	70	70	16	16	39	40		0
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	482	482	47	47	42	42	62	62	115	115	67	67	91	91	16	16	42	42		0
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	58%	56%	58%	58%	74%	71%	63%	70%	58%	52%	73%	66%	40%	37%	100%	100%	33%	36%		0%
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	269	259	26	26	31	30	36	40	65	58	45	41	38	35	16	16	12	13		0
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	464	464	45	45	42	42	57	57	112	112	62	62	94	94	16	16	36	36		0
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	96%	97%	98%	98%	100%	98%	93%	100%	99%	99%	94%	94%	91%	91%	100%	100%	97%	100%		0%
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	461	465	48	48	42	41	56	60	113	113	61	61	89	89	16	16	36	37		0
15.2.15.2 total # of refuges with photography programs	Refuges	481	481	49	49	42	42	60	60	114	114	65	65	98	98	16	16	37	37		0
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)	Refuges	0.137	0.127	0.254	0.269	0.195	0.104	0.223	0.250	0.025	0.032	0.233	0.188	0.198	0.206	0.067	0.057	0.093	0.072		0.000
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	21,620,784	19,959,093	4,126,612	4,367,910	1,987,128	1,059,860	4,293,646	4,822,427	978,826	1,228,068	6,413,606	5,177,122	749,753	780,759	2,140,597	1,804,690	930,617	718,258		0
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	157,728,768	157,728,768	16,236,943	16,236,943	10,190,325	10,190,325	19,295,045	19,295,045	38,793,304	38,793,304	27,542,858	27,542,858	3,785,765	3,785,765	31,929,682	31,929,682	9,954,846	9,954,846	0	0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	38%	31%	18%	13%	50%	33%	37%	30%	43%	34%	37%	32%	33%	33%	31%	25%	47%	42%		0%
15.2.19.1 # of NWRs/WMDs open to public	Refuges	174	145	8	6	21	14	21	17	48	38	23	20	31	31	5	4	17	15		0

Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
visitation have a current Visitor Services plan (GPRA)																						
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	464	464	45	45	42	42	57	57	112	112	62	62	94	94	16	16	36	36		0	
15.2.20 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	
15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	Refuges	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	
15.2.20.2 Total # of surveyed visitors (GPRA)	Refuges	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	
15.2.21 % of customers satisfied with the value for fee paid based on annual, seasonal surveys conducted at selected recreation areas on FWS lands asking visitors about the value they experienced for fees paid (GPRA)	Refuges	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	
15.2.21.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	
15.2.21.2 Total # of surveyed customers (GPRA)	Refuges	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	
15.2.22 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	14%	15%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	15%	
15.2.22.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	650,000	700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650,000	700,000	
15.2.22.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	4,500,000	4,750,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000	4,750,000	
15.2.23 Total # of visitors to NWRs - annual	Refuges	40,840,152	42,592,992	6,013,333	6,079,099	5,106,195	5,837,610	7,078,886	7,421,243	11,099,185	11,576,577	5,796,457	5,933,561	2,804,431	2,827,584	1,451,905	1,360,966	1,489,760	1,556,352		0	
15.2.24 # of serious injuries per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.2.24.1 # of serious injuries on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	
15.2.24.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360	
15.2.25 # of fatalities per 100,000 visitors on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.2.25.1 # of fatalities on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	
15.2.25.2 # of visitors (divided by 100,000) on FWS lands and in FWS facilities (only include visitors to fee areas and permitted users (duck stamps)) (GPRA)	Refuges		360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	360	
15.2.26 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	75%	86%	87%	84%	75%	95%	42%	47%	82%	96%	81%	98%	73%	83%	72%	81%	82%	94%		0%	
15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	346	399	39	38	32	40	24	27	92	108	50	61	68	78	12	13	29	34		0	
15.2.26.2 total # of refuges open to the public (GPRA)	Refuges	464	464	45	45	42	42	57	57	112	112	62	62	94	94	16	16	36	36		0	
<b>CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans</b>		<b>86%</b>	<b>76%</b>	<b>115%</b>	<b>123%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>68%</b>	<b>47%</b>	<b>0%</b>	<b>100%</b>	<b>88%</b>		<b>0%</b>		
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	86%	76%	115%	123%	100%	100%	100%	100%	100%	100%	100%	100%	68%	47%	0%	100%	88%		0%		
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management	Fisheries	64	56	15	16	1	1	4	4	9	9	1	1	26	18	0	8	7		0		

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
plans - Fisheries (PART)																					
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	74	74	13	13	1	1	4	4	9	9	1	1	38	38		0	8	8		0
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	57%	61%	77%	85%	100%	100%	25%	25%	100%	100%	100%	100%	42%	47%		0%	50%	50%		0%
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	42	45	10	11	1	1	1	1	9	9	1	1	16	18		0	4	4		0
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	74	74	13	13	1	1	4	4	9	9	1	1	38	38		0	8	8		0
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	30%	15%	38%	38%		0%	75%	75%		0%		0%	26%	0%		0%	50%	38%		0%
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	22	11	5	5		0	3	3		0		0	10	0		0	4	3		0
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	74	74	13	13	1	1	4	4	9	9	1	1	38	38		0	8	8		0
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	63%	63%	58%	68%	100%	100%	87%	95%	41%	9%	11%	74%	67%	12%	100%	99%	93%	37%		0%
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	696	696	38	45	29	29	264	289	67	15	22	154	119	21	129	128	28	11		0
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	1,108	1,108	66	66	29	29	304	304	164	164	209	209	177	177	129	129	30	30		0
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	5%	3%		0%	7%	7%	1%	4%	8%	0%	11%	8%	4%	1%		0%	17%	0%		0%
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	52	32		0	2	2	3	12	13	0	22	17	7	1		0	5	0		0
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	1,108	1,108	66	66	29	29	304	304	164	164	209	209	177	177	129	129	30	30		0
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	58%	60%	58%	68%	93%	93%	86%	91%	33%	9%		66%	63%	11%	100%	99%	77%	37%		0%
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	644	660	38	45	27	27	261	277	54	15		137	112	20	129	128	23	11		0
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	1,108	1,108	66	66	29	29	304	304	164	164	209	209	177	177	129	129	30	30		0
15.4.8 # of aquatic outreach and education activities and/or events	Hatcheries - F	1,384	4,207	622	737	120	292	88	197	50	1,051	200	1,140	265	492		0	21	278	18	20
15.4.9 # of aquatic outreach and education activities and/or events	Management Assistance - F	506	1,026	141	159	4	16	44	84	137	53	88	456	10	124	64	102	18	32		0
15.4.10 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Fisheries	0.35	0.26		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.35	0.26
15.4.11 Pounds per dollar (lbs./\$) of healthy	Hatcheries - F	0.35	0.26		0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	0.35	0.26

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
rainbow trout produced for recreation (PART)																					
15.4.12 Total # of visitors to NFHS facilities	Hatcheries - F	2,379,748	1,340,136	261,500	257,158	44,920	40,003	81,225	94,024	720,000	527,703	60,000	108,938	1,150,000	249,765	103	39	62,000	62,506		0
<b>CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.090</b>	<b>0.088</b>	<b>0.106</b>	<b>0.113</b>	<b>0.119</b>	<b>0.146</b>	<b>0.106</b>	<b>0.123</b>	<b>0.054</b>	<b>0.036</b>	<b>0.131</b>	<b>0.138</b>	<b>0.167</b>	<b>0.171</b>	<b>0.097</b>	<b>0.076</b>	<b>0.018</b>	<b>0.018</b>		<b>0.000</b>
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.090	0.088	0.106	0.113	0.119	0.146	0.106	0.123	0.054	0.036	0.131	0.138	0.167	0.171	0.097	0.076	0.018	0.018		0.000
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		25,478,892	25,084,418	7,798,411	8,372,581	1,917,472	2,344,699	1,808,658	2,107,204	4,421,737	2,898,765	4,392,798	4,620,108	2,622,656	2,689,310	2,080,298	1,619,112	436,861	432,640		0
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		283,699,148	283,699,148	73,775,215	73,775,215	16,060,455	16,060,455	17,120,551	17,120,551	81,541,824	81,541,824	33,499,350	33,499,350	15,741,772	15,741,772	21,381,171	21,381,171	24,578,809	24,578,809		0
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.091	0.090	0.102	0.110	0.121	0.155	0.111	0.129	0.060	0.039	0.130	0.138	0.190	0.199	0.097	0.076	0.018	0.018		0.000
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	23,163,966	23,163,966	6,930,835	7,527,581	1,596,404	2,035,940	1,808,658	2,107,204	4,132,160	2,729,025	4,058,401	4,321,561	2,124,373	2,225,792	2,080,298	1,619,112	432,836	428,615		0
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	255,029,479	255,029,479	68,195,159	68,195,159	13,158,106	13,158,106	16,315,988	16,315,988	69,245,377	69,245,377	31,264,353	31,264,353	11,207,814	11,207,814	21,381,171	21,381,171	24,261,510	24,261,510		0
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.081	0.073	0.155	0.151	0.111	0.106	0.000	0.000	0.024	0.014	0.150	0.134	0.110	0.102		0.000	0.013	0.013		0.000
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	2,314,926	2,089,589	867,576	845,000	321,068	308,759	0	0	289,577	169,740	334,397	298,547	498,283	463,518		0	4,025	4,025		0
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	28,669,669	28,669,669	5,580,056	5,580,056	2,902,349	2,902,349	804,563	804,563	12,296,447	12,296,447	2,234,997	2,234,997	4,533,958	4,533,958		0	317,299	317,299		0
15.6.18 # of individuals who participate in fish and wildlife related recreation	Federal Assistance	87,465,000	87,465,000		0		0		0		0		0		0		0		0	87,465,000	87,465,000
15.6.19 # of anglers in the U.S.	Federal Assistance	29,952,000	29,952,000		0		0		0		0		0		0		0		0	29,952,000	29,952,000
15.6.20 # of hunters in the U.S.	Federal Assistance	12,510,000	12,510,000		0		0		0		0		0		0		0		0	12,510,000	12,510,000
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	71,132,000	71,132,000		0		0		0		0		0		0		0		0	71,132,000	71,132,000
<b>CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation</b>		<b>79.8%</b>	<b>79.8%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	<b>79.8%</b>	<b>79.8%</b>
15.7.1 % of migratory bird species that may be	Migratory Birds	79.8%	79.8%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	79.8%	79.8%

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)																					
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	182	182		0		0		0		0		0		0		0		0	182	182
15.7.1.2 total # of migratory bird species for sport hunting or falconry	Migratory Birds	228	228		0		0		0		0		0		0		0		0	228	228
15.7.2 % mgmt actions to support sport hunting/falconry for species and/or pop approved by int treaties & authorized by regulations	Migratory Birds	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	93%	100%	100%	100%	100%
15.7.2.1 # of management actions completed	Migratory Birds	185	185	5	5	11	11	18	18	23	23	9	9	13	13	14	13	6	6	86	86
15.7.2.2 # of management actions necessary	Migratory Birds	185	185	5	5	11	11	18	18	23	23	9	9	13	13	14	14	6	6	86	86
<b>CSF 15.8 Percent of adult Americans participating in wildlife-associated recreation</b>		<b>38%</b>	<b>8,746,500%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>		<b>0%</b>	<b>38%</b>	<b>8,746,500%</b>
15.8.1 % of adult Americans participating in wildlife-associated recreation (PART)	Refuges	38%	8,746,500%		0%		0%		0%		0%		0%		0%		0%		0%	38%	8,746,500%
15.8.1.1 # of adult Americans participating in wildlife-associated recreation (PART)	Refuges	385	87,465,000		0		0		0		0		0		0		0		0	385	87,465,000
15.8.1.2 # of adult Americans (PART)	Refuges	1,000	1,000		0		0		0		0		0		0		0		0	1,000	1,000
15.8.2 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		338	3,722	2	3		3		6	70	3,453	8	1	4	2	254	254	0	0		0
15.8.3 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	10	3,404		0		0		0	10	3,403		0		0		0		0		0
15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	328	319	2	3		3		6	60	50	8	1	4	2	254	254	0	0		0
15.8.5 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		24,209,267	31,716,660	4,694,682	3,093,072	2,000,000	2,517,317	1,695,998	2,050,244	2,000,065	10,213,255	5,801,147	5,828,144	7,798,375	7,797,628	0	0	219,000	217,000		0
15.8.6 # of non-FWS acres made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	Federal Assistance	24,207,390	31,714,183	4,694,392	3,092,782	2,000,000	2,515,839	1,695,998	2,050,114	2,000,000	10,213,255	5,800,000	5,827,957	7,798,000	7,797,236	0	0	219,000	217,000		0
15.8.7 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
15.8.8 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations - annual (GPRA)	Environmental Contaminants	1,877	2,477	290	290	0	1,478		130	65	0	1,147	187	375	392	0	0		0		0
15.8.10 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	221	230		0		0		0		0		0		0		0		0	221	230
15.8.11 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	29.0%	29.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%		0.0%	29.0%	29.0%
15.8.11.1 # of adult Americans who	Migratory Birds	29	29		0		0		0		0		0		0		0		0	29	29

Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
participate in bird-related recreation (PART)																						
15.8.11.2 # of adult Americans (PART)	Migratory Birds	100	100		0		0		0		0		0		0		0		0		100	100
15.8.12 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	36	39	4	4	1	1	4	4	2	2	10	10	1	1	4	4	1	4		9	9
<b>DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>			0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
<b>OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)</b>			0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
<b>CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)</b>			0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
<b>CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)</b>			0		0		0		0		0		0		0		0		0		0	0
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.2.1.2 # acres treated (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	0%
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.2.2.2 # of treated WUI acres (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0	0
<b>DOI 17 Public Safety and Security</b>			0		0		0		0		0		0		0		0		0		0	0
<b>OP 17 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		9%	9%	0%	16%	0%	6%	0%	10%	0%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
<b>CSF 17.1 Percent of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model</b>		9%	9%	0%	16%	0%	6%	0%	10%	0%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	Refuges	9%	9%	0%	16%	0%	6%	0%	10%	0%	18%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.1.1 # of NWRs/WMDs having law	Refuges	17	17	0	5	0	2	0	5	0	5	0	0	0	0	0	0	0	0	0	17	



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model																					
17.1.1.2 total # of refugees	Refuges	189	189	18	18	31	31	34	34	50	50	28	28	0	0	14	14	14	14		0
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.8.2 # of facilities (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.9 % physical security vulnerabilities mitigated at FWS facilities	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges		-13%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges		-65		0		0		0		0		0		0		0		0		-65
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	511	511	57	57	57	57	53	53	208	208	89	89	5	5	7	7	35	35		0
17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	37,027	37,027	1,435	1,435	16,063	16,063	1,719	1,719	9,949	9,949	3,817	3,817	1,719	1,719	554	554	1,771	1,771		0
17.1.12 % change in natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges		32%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges		12,815		0		0		0		0		0		0		0		0		12,815
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	40,421	40,421	1,484	1,484	16,120	16,120	2,650	2,650	5,436	5,436	8,306	8,306	3,802	3,802	633	633	1,990	1,990		0
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.14.2 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
17.1.15 Emergency Management: Level of emergency preparedness as measured by the	Refuges		97		0		0		0		0		0		0		0		0		97

Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Interior Readiness (I-READ) Index (GPRA)																						
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	75%	32%	67%	9%	57%	77%	76%	44%	80%	29%	92%	70%	80%	19%	37%	8%			0%		0%
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	541	232	83	11	30	41	67	39	132	48	65	50	150	36	14	3			4		0
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	724	724	123	123	53	53	88	88	164	164	71	71	187	187	38	38			0		0
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	57%	77%	27%	38%	60%	96%	68%	92%	53%	91%	49%	78%	73%	73%	38%	81%			55%		59%
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	332	450	17	24	27	43	45	61	68	117	35	56	107	107	6	13			27		29
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	586	586	64	64	45	45	66	66	128	128	72	72	146	146	16	16			49		49
<b>CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.132</b>	<b>0.137</b>	<b>0.118</b>	<b>0.128</b>	<b>0.058</b>	<b>0.060</b>	<b>0.000</b>	<b>0.118</b>	<b>0.276</b>	<b>0.245</b>	<b>0.058</b>	<b>0.072</b>	<b>0.137</b>	<b>0.130</b>	<b>0.188</b>	<b>0.199</b>	<b>0.065</b>	<b>0.057</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.132	0.137	0.118	0.128	0.058	0.060	0.000	0.118	0.276	0.245	0.058	0.072	0.137	0.130	0.188	0.199	0.065	0.057	0.000	0.000	0.000
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		1,664,817,594	1,735,073,357	176,955,057	190,769,128	123,126,130	126,456,493	187,466	157,234,891	903,733,905	802,932,740	67,295,327	83,233,216	264,542,803	250,207,140	62,417,908	65,790,969	66,558,999	58,448,782	0	0	0
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		12,646,837,822	12,646,837,822	1,495,083,958	1,495,083,958	2,118,463,027	2,118,463,027	1,328,612,209	1,328,612,209	3,270,748,159	3,270,748,159	1,159,086,982	1,159,086,982	1,926,657,384	1,926,657,384	331,235,118	331,235,118	1,016,950,984	1,016,950,984	0	0	0
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.132	0.137	0.118	0.128	0.058	0.060	0.000	0.118	0.276	0.245	0.058	0.072	0.137	0.130	0.188	0.199	0.065	0.057	0.000	0.000	0.000
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	1,664,817,594	1,735,073,357	176,955,057	190,769,128	123,126,130	126,456,493	187,466	157,234,891	903,733,905	802,932,740	67,295,327	83,233,216	264,542,803	250,207,140	62,417,908	65,790,969	66,558,999	58,448,782	0	0	0
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	12,646,837,822	12,646,837,822	1,495,083,958	1,495,083,958	2,118,463,027	2,118,463,027	1,328,612,209	1,328,612,209	3,270,748,159	3,270,748,159	1,159,086,982	1,159,086,982	1,926,657,384	1,926,657,384	331,235,118	331,235,118	1,016,950,984	1,016,950,984	0	0	0
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Law Enforcement		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.000
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement		0		0		0		0		0		0		0		0		0		0	0
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement		0		0		0		0		0		0		0		0		0		0	0

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	403	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	403	
17.2.4.2 # of OLE vehicles	Law Enforcement	403	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	403	
<b>DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets</b>			<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>		<b>0%</b>	
<b>OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>43%</b>	<b>65%</b>	<b>94%</b>	<b>93%</b>	<b>77%</b>	<b>85%</b>	<b>45%</b>	<b>69%</b>	<b>0%</b>	<b>140%</b>	<b>0%</b>	<b>10%</b>	<b>18%</b>	<b>0%</b>	<b>21%</b>	<b>224%</b>	<b>100%</b>	<b>125%</b>		
<b>CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements</b>		<b>43%</b>	<b>65%</b>	<b>94%</b>	<b>93%</b>	<b>77%</b>	<b>85%</b>	<b>45%</b>	<b>69%</b>	<b>0%</b>	<b>140%</b>	<b>0%</b>	<b>10%</b>	<b>18%</b>	<b>0%</b>	<b>21%</b>	<b>224%</b>	<b>100%</b>	<b>125%</b>		
18.1.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	43%	65%	94%	93%	77%	85%	45%	69%	0%	140%	0%	10%	18%	0%	21%	224%	100%	125%		
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	230	351	96	95	58	64	38	58	7	0	23	41	0	7	76	8	10			
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	Fisheries	538	538	102	102	75	75	84	84	5	5	0	230	230	0	34	34	8	8		
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	21%	31%	53%	54%	28%	33%	25%	42%	60%	0%	4%	4%	0%	3%	85%	75%	100%			
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	112	165	54	55	21	25	21	35	3	0	9	10	0	1	29	6	8			
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	538	538	102	102	75	75	84	84	5	5	0	230	230	0	34	34	8	8		
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	22%	35%	41%	39%	49%	52%	20%	27%	80%	0%	6%	13%	0%	18%	138%	25%	25%			
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	118	186	42	40	37	39	17	23	4	0	14	31	0	6	47	2	2			
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	538	538	102	102	75	75	84	84	5	5	0	230	230	0	34	34	8	8		
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	34	100	3	16	12	23	2	0	0	2	10	43	4	4	3	12	0			
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	6	0	4	0	0	0	0	0	0	0	0	0	0	2	0	0	0			
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	55	198	6	23	7	29	1	1	3	12	0	3	36	110	1	2	17	2		
18.1.13 # Contaminant actions to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	136	151	32	32	18	23	23	30	1	1	7	10	18	13	9	7	26	34	2	1
<b>DOI 50 Increase Accountability</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps		100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based	Business Management & Operations - BMO - GenOps		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)																					
50.1.3 % of material weaknesses and non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	92%	92%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	92%	92%
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	78%	92%	100%	75%	75%	100%	75%	75%	75%	100%	75%	100%	75%	100%	50%	75%	100%	100%	75%	100%
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	28	33	4	3	3	4	3	3	3	4	3	4	3	4	2	3	4	4	3	4
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO - GenOps	36	36	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4	4
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	75%	300%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	75%	300%
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	3	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
<b>DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	99%	99%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	99%	99%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,716	8,716	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,716	8,716
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	8,760	8,760	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,760	8,760
50.1.7 % of completed IT projects for which customers report objectives were met based on post-implementation review results and/or operational analysis results (GPRA)	Information Resources Technology Management - CIO - GenOps	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
50.1.8 % of systems, and lines of business/functional areas associated with an approved modernization blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps																			100%	136%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved IRB blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps																	1		11	15
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved IRB blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps										1									11	11
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps																	100%		100%	95%



Operational Plan Measures	Program	2009																						
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters				
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual			
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps																				1	19	18	
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps																					1	19	19
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps		2		0		0		0		0		0		0		0		0		0	2	2	
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps		3		0		0		0		0		0		0		0		0		0	4	3	
50.1.12 Score achieved on the NIST Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps		93		0		0		0		0		0		0		0		0		0	100	93	
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps		0		0		0		0		0		0		0		0		0		0		0	
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps		0		0		0		0		0		0		0		0		0		0		0	
<b>DOI 52 Advance Modernization/Integration - Human Capital Management</b>			0		0		0		0		0		0		0		0		0		0		0	
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0		0		0		0		0		0		0		0		0		0		0	
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		2		0		0		0		0		2		0		0		0		0		0	
50.1.16 % of employees who have resolved competency gaps for specified occupational groups (mission-critical occupations to include: Park Ranger (025), General Biologist (401), Wildlife Biologist (486), Civil Engineer (810), Realty Specialist (1170), Hydrologist (1315), Geologist (1350), and Education Specialist (1710)) representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%	
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0		0		0		0		0		0		0		0		0		0		0	
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0		0		0		0		0		0		0		0		0		0		0	
50.1.17 % reduction in lost production days (GPRA)	Business Management & Operations - BMO - GenOps		301%		0%		0%		0%		1%		100%		0%		0%		100%		100%		1%	1%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Business Management & Operations - BMO - GenOps		301%		0%		0%		0%		6%		100%		0%		0%		100%		100%		1%	1%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Business Management & Operations - BMO - GenOps		303%		0%		0%		0%		1%		100%		0%		0%		100%		100%		3%	3%

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	56	52	57	48	53	44	50	47	58	47	65	61	42	50	50	58	47	45	64	58
50.1.20.1 % Women	Budget, Planning and Human Resources - BPHR - GenOps	46	42	44	42	37	30	45	40	43	32	54	50	34	43	35	53	40	36	54	52
50.1.20.2 % Minority	Budget, Planning and Human Resources - BPHR - GenOps	16	15	17	11	22	19	7	6	22	16	10	11	10	8	18	16	10	12	26	20
50.1.20.3 % Disability	Budget, Planning and Human Resources - BPHR - GenOps	8	8	3	10	7	5	10	7	8	7	12	13	12	5	10	6	6	12	8	4
50.1.21 # of learning days provided by NCTC	External Affairs	45,000	45,000		0		0		0		0		0		0		0		0	45,000	45,000
<b>CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)</b>		<b>2,038,775</b>	<b>2,214,648</b>	<b>242,982</b>	<b>269,774</b>	<b>275,654</b>	<b>309,080</b>	<b>304,765</b>	<b>321,869</b>	<b>396,238</b>	<b>457,274</b>	<b>434,018</b>	<b>446,833</b>	<b>209,382</b>	<b>214,391</b>	<b>56,958</b>	<b>65,723</b>	<b>118,778</b>	<b>129,704</b>	<b>0</b>	
52.1.1 # of volunteer hours are annually contributed to NWRs (GPRA)	Refuges	1,283,140	1,382,990	149,362	177,156	220,510	223,406	174,579	187,480	296,188	322,685	219,018	222,911	80,032	86,475	47,927	56,265	95,524	106,612		0
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	103,934	119,954	19,020	21,321	12,864	15,169	5,400	9,821	25,000	26,189	12,500	18,290	28,050	26,417		0	1,100	2,747		0
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	12,020	18,789	400	337	2,280	2,140	3,150	3,161	50	5,130	2,500	3,930	2,800	2,620	800	1,227	40	244		0
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Federal Assistance (GPRA)	Federal Assistance	639,681	692,915	74,200	70,960	40,000	68,365	121,636	121,407	75,000	103,270	200,000	201,702	98,500	98,879	8,231	8,231	22,114	20,101		0
52.1.7 % of NFHS with friends groups	Hatcheries - F	42%	41%	53%	47%	33%	33%	100%	100%	36%	36%	42%	33%	21%	29%		0%	33%	33%		0%
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	31	30	8	7	3	3	6	6	5	5	5	4	3	4		0	1	1		0
52.1.7.2 # of NFHS facilities	Hatcheries - F	73	73	15	15	9	9	6	6	14	14	12	12	14	14		0	3	3		0
52.1.8 % of NWRs/WMDs have a Friends Groups	Refuges	70%	69%	84%	80%	69%	69%	72%	75%	82%	78%	89%	87%	37%	37%	100%	100%	58%	58%		0%
52.1.8.1 # of NWRs with Friends Groups	Refuges	327	321	38	36	29	29	41	43	92	87	55	54	35	35	16	16	21	21		0
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	464	464	45	45	42	42	57	57	112	112	62	62	94	94	16	16	36	36		0
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed skills for employees in collaboration and partnering competencies (GPRA)	External Affairs		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
52.1.13.1 # of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
52.1.13.2 # of organizations (GPRA)	External Affairs		0		0		0		0		0		0		0		0		0		0
52.1.16 Cooperative Conservation Internal Capacity: Percent of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	61%	61%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	61%	61%
52.1.16.1 # of employees that have been trained and developed in collaboration and partnering competencies (GPRA)	External Affairs	4,872	4,872	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,872	4,872
52.1.16.2 # of employees (GPRA)	External Affairs	8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000	8,000
52.1.17 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	External Affairs	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	488%
52.1.17.1 # of conservation projects that actively involve the use of knowledge and		2,563	2,604	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,563	2,604



Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																						
52.1.17.2 # of conservation projects (GPRA)		2,563	2,610		0		0		0		0		0		0		0		0		2,563	2,610
52.1.17.3 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Coastal Programs - HC	190	190		0		0		0		0		0		0		0		0		190	190
52.1.17.4 # of conservation projects (GPRA)	Coastal Programs - HC	190	190		0		0		0		0		0		0		0		0		190	190
52.1.17.5 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0			0
52.1.17.6 # of conservation projects (GPRA)	Environmental Contaminants		0		0		0		0		0		0		0		0		0			0
52.1.17.7 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Endangered Species	8	8		0		0		0		0		0		0		0		0		8	8
52.1.17.8 # of conservation projects (GPRA)	Endangered Species	8	8		0		0		0		0		0		0		0		0		8	8
52.1.17.9 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	1	1		0		0		0		0		0		0		0		0		1	1
52.1.17.10 # of conservation projects (GPRA)	Management Assistance - F	1	1		0		0		0		0		0		0		0		0		1	1
52.1.17.11 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Hatcheries - F	3	3		0		0		0		0		0		0		0		0		3	3
52.1.17.12 # of conservation projects (GPRA)	Hatcheries - F	3	3		0		0		0		0		0		0		0		0		3	3
52.1.17.13 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	International Affairs	521	521		0		0		0		0		0		0		0		0		521	521
52.1.17.14 # of conservation projects (GPRA)	International Affairs	521	521		0		0		0		0		0		0		0		0		521	521
52.1.17.15 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Migratory Birds	40	40		0		0		0		0		0		0		0		0		40	40
52.1.17.16 # of conservation projects (GPRA)	Migratory Birds	40	40		0		0		0		0		0		0		0		0		40	40
52.1.17.17 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Marine Mammals		0		0		0		0		0		0		0		0		0			0
52.1.17.18 # of conservation projects (GPRA)	Marine Mammals		0		0		0		0		0		0		0		0		0			0
52.1.17.19 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Partners for Fish and Wildlife - HC	1,800	1,800		0		0		0		0		0		0		0		0		1,800	1,800
52.1.17.20 # of conservation projects (GPRA)	Partners for Fish and Wildlife - HC	1,800	1,800		0		0		0		0		0		0		0		0		1,800	1,800
52.1.17.21 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Conservation Planning Assistance - HC		0		0		0		0		0		0		0		0		0			0
52.1.17.22 # of conservation projects (GPRA)	Conservation Planning Assistance - HC		0		0		0		0		0		0		0		0		0			0



Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
52.1.17.23 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
52.1.17.24 # of conservation projects (GPRA)	Refuges		0		0		0		0		0		0		0		0		0		0
52.1.17.25 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)	Management Assistance - F	0	41		0		0		0		0		0		0		0		0	0	41
52.1.17.26 # of conservation projects (GPRA)	Management Assistance - F	0	47		0		0		0		0		0		0		0		0	0	47
52.1.17.27 # conservation projects with knowledge/skilled local resources	Law Enforcement		0		0		0		0		0		0		0		0		0		0
52.1.17.28 # conservation projects with knowledge/skilled local resources	Law Enforcement		0		0		0		0		0		0		0		0		0		0
52.1.17.29 # conservation projects with knowledge/skilled local resources	Federal Assistance		0		0		0		0		0		0		0		0		0		0
52.1.17.30 # conservation projects with knowledge/skilled local resources	Federal Assistance		0		0		0		0		0		0		0		0		0		0
52.1.17.31 # conservation projects with knowledge/skilled local resources	National Wetlands Inventory - HC		0		0		0		0		0		0		0		0		0		0
52.1.17.32 # conservation projects	National Wetlands Inventory - HC		0		0		0		0		0		0		0		0		0		0
52.1.18 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)		2	2		0		0		0		0		0		0		0		0	2	2
<b>DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps		0		0		0		0		0		0		0		0		0		0
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps		10%		0%		0%		0%		0%		0%		0%		0%		0%	8%	10%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	17%	49%	21%	47%	30%	40%	60%	60%	4%	80%	50%	100%	78%	167%	10%	7%	20%	30%	45%	75%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	51	173	11	59	3	4	3	3	3	66	1	2	7	15	7	5	12	13	4	6
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	300	356	53	126	10	10	5	5	83	83	2	2	9	9	70	70	60	43	8	8
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps		0		0		0		0		0		0		0		0		0		0
<b>DOI 54 Advance Modernization/Integration - Performance-Budget Integration</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%	100%		0%		0%		0%		0%		0%		0%		0%		0%	100%	100%
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12		0		0		0		0		0		0		0		0	12	12
50.1.26.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12		0		0		0		0		0		0		0		0	12	12
50.1.27 % of programs that can estimate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	100%	100%		0%		0%		0%		0%		0%		0%		0%		0%	100%	100%
50.1.27.1 # of programs that can	Budget, Planning and Human Resources - BPHR - GenOps	12	12		0		0		0		0		0		0		0		0	12	12

Operational Plan Measures	Program	2009																				
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
demonstrate marginal cost of changing of performance (GPRA)																						
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	12	12		0		0		0		0		0		0		0		0		12	12
<b>CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)</b>		<b>0.119</b>	<b>0.112</b>	<b>0.157</b>	<b>0.165</b>	<b>0.064</b>	<b>0.066</b>	<b>0.094</b>	<b>0.068</b>	<b>0.183</b>	<b>0.171</b>	<b>0.099</b>	<b>0.106</b>	<b>0.116</b>	<b>0.113</b>	<b>0.179</b>	<b>0.170</b>	<b>0.041</b>	<b>0.037</b>	<b>0.012</b>	<b>0.012</b>	
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.119	0.112	0.157	0.165	0.064	0.066	0.094	0.068	0.183	0.171	0.099	0.106	0.116	0.113	0.179	0.170	0.041	0.037	0.012	0.012	
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		2,845,713,995	2,676,766,402	463,461,124	488,647,190	173,776,065	176,954,821	425,981,745	308,050,122	1,049,297,097	977,545,092	205,224,854	220,823,634	328,947,393	319,784,949	102,182,759	97,184,723	95,042,959	85,946,770	1,800,000	1,829,100	
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		23,813,857,472	23,813,857,472	2,952,621,369	2,952,621,369	2,695,916,011	2,695,916,011	4,511,815,001	4,511,815,001	5,720,034,718	5,720,034,718	2,077,812,659	2,077,812,659	2,826,139,157	2,826,139,157	570,883,299	570,883,299	2,313,961,497	2,313,961,497	144,673,761	144,673,761	
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.121	0.113	0.166	0.177	0.058	0.059	0.093	0.065	0.184	0.171	0.094	0.107	0.118	0.115	0.179	0.170	0.043	0.039	0.000	0.000	
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,682,226,673	2,521,649,530	429,867,516	457,622,529	148,787,773	150,740,980	411,413,944	288,814,181	1,014,878,950	943,907,895	175,273,103	199,186,360	306,683,859	300,234,286	102,182,759	97,184,723	93,138,770	83,929,475	0	29,100	
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	22,244,732,662	22,244,732,662	2,583,699,687	2,583,699,687	2,544,812,617	2,544,812,617	4,419,721,669	4,419,721,669	5,514,244,551	5,514,244,551	1,867,628,200	1,867,628,200	2,602,409,393	2,602,409,393	570,883,299	570,883,299	2,141,333,246	2,141,333,246	0	0	
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.145	0.087	0.341	0.342	0.074	0.085	0.132	0.021	0.085	0.121	0.192	0.209	0.092	0.118	0.173	0.137	0.126	0.113	0.012	0.012	
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		633,825,862	379,293,333	122,280,985	122,693,090	16,004,897	18,537,205	322,588,983	52,622,860	20,038,765	28,422,024	80,445,639	87,279,496	22,355,371	28,667,433	37,591,272	29,686,642	10,719,949	9,555,483	1,800,000	1,829,100	
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		4,372,204,640	4,372,204,640	358,389,174	358,389,174	217,581,074	217,581,074	2,452,761,145	2,452,761,145	235,806,001	235,806,001	418,086,464	418,086,464	242,902,753	242,902,753	217,187,902	217,187,902	84,816,366	84,816,366	144,673,761	144,673,761	
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.153	0.087	0.399	0.398	0.054	0.058	0.131	0.021	0.066	0.113	0.206	0.220	0.093	0.121	0.173	0.137	0.160	0.142	0.000	0.000	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	603,201,851	343,023,220	118,016,612	117,665,242	9,367,038	9,975,665	320,700,499	50,024,684	11,817,621	20,175,412	77,072,343	82,392,245	18,000,108	23,603,425	37,591,272	29,686,642	10,636,357	9,470,805	0	29,100	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	3,938,463,457	3,938,463,457	295,669,539	295,669,539	172,425,332	172,425,332	2,439,024,428	2,439,024,428	178,905,438	178,905,438	374,280,517	374,280,517	194,378,038	194,378,038	217,187,902	217,187,902	66,592,263	66,592,263	0	0	
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent	External Affairs	0.012	0.012		0.000		0.000		0.000		0.000		0.000		0.000		0.000		0.000	0.012	0.012	

Operational Plan Measures	Program	2009																			
		National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
(as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																					
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	1,800,000	1,800,000		0		0		0		0		0		0		0		0	1,800,000	1,800,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	144,673,761	144,673,761		0		0		0		0		0		0		0		0	144,673,761	144,673,761
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.100	0.119	0.068	0.080	0.147	0.190	0.137	0.189	0.144	0.145	0.077	0.112	0.090	0.104		0.000	0.005	0.005		0.000
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	28,824,011	34,470,113	4,264,373	5,027,848	6,637,859	8,561,540	1,888,484	2,598,176	8,221,144	8,246,612	3,373,296	4,887,251	4,355,263	5,064,008		0	83,592	84,678		0
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	289,067,422	289,067,422	62,719,635	62,719,635	45,155,742	45,155,742	13,736,717	13,736,717	56,900,563	56,900,563	43,805,947	43,805,947	48,524,715	48,524,715		0	18,224,103	18,224,103		0
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)				0%		88%		374%		88%		88%		0%		88%		-11%			
54.1.7.1 % change in Operating Costs per square foot of buildings that are Not-Mission Dependent as reported in the Federal Real Property Profile-R	Refuges		-1,614%		-60%		0%		0%		0%		6%		-255%		-696%		-609%		0%
54.1.7.2 % change in Operating Costs per square foot of buildings that are Not-Mission Dependent as reported in the Federal Real Property Profile-H	Hatcheries - F		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)				0%				-5%		-10%			-13%		0%		-30%		33%		
54.1.8.1 % change in the total # of buildings reported as Under Utilized or Not Utilized in the Federal Real Property Profile (FRPP)-R	Refuges		616%		28%		29%		0%		2%		0%		2%		29%		527%		0%
54.1.8.2 % change in the total # of buildings reported as Under Utilized or Not Utilized as reported in the Federal Real Property Profile (FRPP)-H	Hatcheries - F		0%		0%		0%		0%		0%		0%		0%		0%		0%		0%
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Refuges	117%	117%	100%	100%		0%	100%	100%	100%	100%	400%	367%	100%	100%	100%	100%		0%	0%	0%
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Refuges	62	62	8	8		0	6	6	23	23	12	11	11	11	2	2		1	0	0
54.1.9.2 # of assets targeted for disposal (GPRA)	Refuges	53	53	8	8		0	6	6	23	23	3	3	11	11	2	2		0	0	0