

BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Marine Turtle Conservation Fund - USFWS Contributed	15.645	\$ <input type="text"/>	\$ <input type="text"/>	\$ 120,000.00	\$ <input type="text"/>	\$ 120,000.00
2. Marine Turtle Conservation Fund - Applicant Contributed	15.645	<input type="text"/>	<input type="text"/>	<input type="text"/>	120,000.00	120,000.00
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
5. Totals		\$ <input type="text"/>	\$ <input type="text"/>	\$ 120,000.00	\$ 120,000.00	\$ 240,000.00

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
	Marine Turtle Conservation Fund - USFWS Contributed	Marine Turtle Conservation Fund - Applicant Contributed			
a. Personnel	\$ 50,000.00	\$ 50,000.00	\$	\$	\$ 100,000.00
b. Fringe Benefits					
c. Travel	25,000.00	25,000.00			50,000.00
d. Equipment					
e. Supplies	25,000.00	25,000.00			50,000.00
f. Contractual					
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	100,000.00	100,000.00			\$ 200,000.00
j. Indirect Charges	20,000.00	20,000.00			\$ 40,000.00
k. TOTALS (sum of 6i and 6j)	\$ 120,000.00	\$ 120,000.00	\$	\$	\$ 240,000.00
7. Program Income	\$	\$	\$	\$	\$

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program		(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	Marine Turtle Conservation Fund - USFWS Contributed	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9.	Marine Turtle Conservation Fund - Applicant Contributed	<input type="text" value="120,000.00"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="120,000.00"/>
10.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
11.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
12. TOTAL (sum of lines 8-11)		\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text" value="120,000.00"/>

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$ <input type="text" value="60,000.00"/>	\$ <input type="text" value="15,000.00"/>	\$ <input type="text" value="15,000.00"/>	\$ <input type="text" value="15,000.00"/>	\$ <input type="text" value="15,000.00"/>
14. Non-Federal	\$ <input type="text" value="60,000.00"/>	<input type="text" value="30,000.00"/>	<input type="text" value="30,000.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
15. TOTAL (sum of lines 13 and 14)	\$ <input type="text" value="120,000.00"/>	\$ <input type="text" value="45,000.00"/>	\$ <input type="text" value="45,000.00"/>	\$ <input type="text" value="15,000.00"/>	\$ <input type="text" value="15,000.00"/>

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program		FUTURE FUNDING PERIODS (YEARS)			
		(b)First	(c) Second	(d) Third	(e) Fourth
16.	Marine Turtle Conservation Fund - USFWS Contributed	\$ <input type="text" value="60,000.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
17.	Marine Turtle Conservation Fund - Applicant Contributed	<input type="text" value="60,000.00"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
18.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
19.	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
20. TOTAL (sum of lines 16 - 19)		\$ <input type="text" value="120,000.00"/>	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: <input type="text" value="\$100,000.00"/>	22. Indirect Charges: <input type="text" value="20% final rate, \$100,000 base, \$20,000 indirect"/>
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23. Remarks: