

**SECTION 8. FUNDING**

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<b>8.0</b>	<b>FUNDING</b> .....	<b>8-1</b>
<b>8.1</b>	<b>Costs of HCP Implementation</b> .....	<b>8-1</b>

## 8.0 FUNDING

### 8.1 Costs of HCP Implementation

The HCP will be implemented, managed, and maintained by LADWP staff. This includes annual monitoring and adaptive management as described in the Plan. Staff costs are based on annual amortized labor and expenses.

LADWP has adequate resources to fulfill all commitments as described in the HCP. After this HCP is adopted by the LADWP Board of Water and Power Commissioners, this action means that LADWP will provide continual funding for implementation of the HCP for the term of the ITP as part of its annual budgeting for operations and maintenance. LADWP's budget is established annually by Board of Water and Power Commissioners which approves annual budgets based on estimated labor and expense requirements. Adaptive management actions that require funding each year will be included in these budgets.

**Table 11. Costs of HCP.** Costs summarized here are based on LADWP staff level of effort, or person days per year for the term of the ITP.

<b>Activity</b>	<b>Annual Level of Effort (Person Days)</b>	<b>Total Person Days for ITP Term (x 10 years of the ITP)</b>
<b>Conservation Strategy</b>		
Water Management Activities	5	50
Power Management	5	50
Irrigated Agricultural	5	50
Grazing Management	20	200
Recreation Management	10	100
Road Closures and Maintenance	10	100
Weed Management	20	200
Fire Management	20	200
Habitat Enhancements	10	100
<i>Subtotal</i>	105	1050
<b>Monitoring</b>		
<i>Avian Species</i>		
Landscape Vegetation Mapping	200	400
Range Trend	150	1500
Utilization	120	1200
Irrigated Pasture Scoring	20	200
Hot Spot Photo Points	10	100
<i>Subtotal</i>	500	3400
<i>Fish Species</i>		
Flow Monitoring	10	20
Site Assessment (photo, visual)	30	90
<i>Subtotal</i>	40	110
<b>Reporting</b>	20	200
<b>Adaptive Management (estimated)</b>	20	200
<b>GRAND TOTAL</b>	<b>680</b>	<b>4850</b>