

Channel Rehabilitation Future

- Completed 16 of 47 sites from 2005-2008 at a cost of \$ 5.7 M
Average cost per site = \$350k (actual)
- Cost estimates for the remaining phase 1 sites (8 sites) total \$ 8.0 M
Average cost per site = \$ 1.0 M (planned)
- There are 23 phase 2 sites
Average cost per site = ??? (planning underway)

Channel Rehabilitation Future

Magnitude, complexity and cost of channel rehabilitation site work has increased for the Remaining Phase I sites.

Construction, Re-vegetation	# Sites	Dirtwork (CY)	Gravel (Tons)	LWD (Trees)	Edge Treated (Miles)	Acres Treated	Cost (Million)
Hocker Flat	1	83,000	0	0	1	26	\$0.85
Canyon Creek	4	91,000	0	100	2	40	\$1.16
Indian Creek	3	77,800	0	200	2.5	31	\$1.65
Lewiston-Dark Gulch	8	56,900	10,700	200	2.5	42	\$2.00
Remaining Phase I Sites	8	54,000*	7,500*	100*	TBD	TBD	\$8.00
Phase 2 Sites	23	TBD	TBD	TBD	TBD	TBD	TBD

* Average per site

Channel Rehabilitation Future

- At current implementation funding levels and average site costs, we can only complete 1-2 sites per year (15+ years for 30 sites)
- Need to consider higher funding levels and/or smaller sites to wrap up implementation by 2014 (need to average 6 sites per year)