



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Mission Component: Resource Protection																							
Resource Protection - Improve Health of Watersheds, Landscapes and Marine Resources PEO.1																							
DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		28%	33%	35%	31%	50%	52%	61%	60%	25%	25%	53%	59%	67%	105%	20%	20%	100%	101%	0%	0%	87%	89%
OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		28%	33%	35%	31%	50%	52%	61%	60%	25%	25%	53%	59%	67%	105%	20%	20%	100%	101%	0%	0%	87%	89%
1.0.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	4,514	5,240	299	265	172	181	1,104	1,085	443	454	1,932	2,158	254	401	924	918	53,270	53,720	0	0	58,398	59,183
1.0.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	16,121	16,121	852	852	347	347	1,811	1,811	1,796	1,796	3,659	3,659	380	380	4,610	4,610	53,335	53,335	0	0	66,792	66,792
CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)		140	97	31	7	14	18	11	10	9	16	3	3	1	3	2	2	0	0	0	0	71	58
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	140	97	31	7	14	18	11	10	9	16	3	3	1	3	2	2	0	0	0	0	71	58
1.1.2 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		4,374	5,144	268	258	158	164	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	0	0	58,327	59,125
1.2.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	4,374	5,144	268	258	158	164	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	0	0	58,327	59,125
1.2.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	16,121	16,121	852	852	347	347	1,811	1,811	1,796	1,796	3,659	3,659	380	380	4,610	4,610	53,335	53,335	0	0	66,792	66,792
1.2.3 # miles of NWRS riparian/shoreline habitats protected through land acquisition - annual	Refuges	0	11	0	0	31	0	0	0	0	0	0	0	9	9	0	0	0	0	0	0	40	9
1.2.4 # miles of NWRS riparian/shoreline habitats held in protective status but not habitat actively manipulated - annual	Refuges	6,282	59,615	144	129	51	51	661	663	189	188	1,720	1,949	198	340	66	101	53,266	53,716	0	0	56,296	57,138
DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		88%	88%	35%	31%	86%	86%	65%	64%	48%	48%	55%	56%	46%	47%	78%	78%	98%	98%	0%	0%	89%	89%
OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		88%	88%	35%	31%	86%	86%	65%	64%	48%	48%	55%	56%	46%	47%	78%	78%	98%	98%	0%	0%	89%	89%
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	77,286,765	76,762,768	1,208,474	1,066,533	1,725,671	1,735,284	2,081,148	2,048,203	566,593	568,023	2,530,654	2,557,544	322,105	326,859	3,878,326	3,873,891	64,625,545	64,591,870	0	0	76,938,516	76,768,208
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	87,580,083	87,580,083	3,461,849	3,461,849	2,008,563	2,008,563	3,225,241	3,225,241	1,171,677	1,171,677	4,591,161	4,591,161	700,561	700,561	4,941,912	4,941,912	66,207,447	66,207,447	0	0	86,308,411	86,308,411
CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)		40,849	49,765	567	1,138	2,300	2,834	12,314	5,516	7,168	6,982	11,326	7,390	875	346	766	682	0	0	0	0	35,316	24,889
2.1.1 # of NWRS wetlands acres restored -	Refuges	40,849	49,765	567	1,138	2,300	2,834	12,314	5,516	7,168	6,982	11,326	7,390	875	346	766	682	0	0	0	0	35,316	24,889



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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
annual (GPRA)(PART)																								
2.1.2 # of NWRS wetlands acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	0	8,152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,567	0	4,567		
CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)		311,274	198,663	55,899	12,932	1,515	1,744	7,847	1,531	6,030	5,993	2,070	1,416	333	434	13,495	26,968	38,845	5,158	0	0	126,034	56,176	
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	311,274	198,663	55,899	12,932	1,515	1,744	7,847	1,531	6,030	5,993	2,070	1,416	333	434	13,495	26,968	38,845	5,158	0	0	126,034	56,176	
2.2.2 # of NWRS upland acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)		7,775	5,903	62	63	126	162	11,424	5,374	45	60	1,206	1,091	691	409	0	0	0	0	0	0	13,554	7,159	
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	2,143	4,421	37	2	41	61	10,393	4,266	28	16	838	839	512	150	0	0	0	0	0	0	11,849	5,334	
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	5,627	1,476	25	59	85	100	1,030	1,107	17	44	366	250	178	258	0	0	0	0	0	0	1,701	1,819	
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	5	6	0	1	0	0	1	1	0	0	2	2	1	1	0	0	0	0	0	0	4	6	
2.3.4 # of NWRS wetland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.5 # of NWRS upland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.6 # of NWRS riparian coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		25,054,788	21,357,697	63,784	48,926	181,840	190,001	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	0	0	21,450,067	21,624,566	
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	25,054,788	21,357,697	63,784	48,926	181,840	190,001	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	0	0	21,450,067	21,624,566	
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	27,557,815	27,557,815	181,914	181,914	278,301	278,301	349,225	349,225	603,006	603,006	2,346,957	2,346,957	287,018	287,018	1,881,427	1,881,427	18,002,657	18,002,657	0	0	23,930,504	23,930,504	
2.4.3 # of NWRS wetland acres protected through land acquisition - annual	Refuges	85,056	32,367	100	0	1,047	0	0	0	900	900	4,500	4,500	366	366	13,000	0	0	0	0	12,639	19,913	18,405	
2.4.4 # of NWRS wetland acres held in protective status but habitat not actively manipulated - annual	Refuges	26,736,423	19,977,633	18,294	18,001	49,241	49,406	120,195	120,195	63,626	75,799	507,199	671,723	87,859	89,551	1,281,484	1,525,127	17,865,625	17,969,892	0	0	19,993,522	20,519,694	
2.4.5 # of NWRS wetland acres protected through pre-acquisition surveys - annual	Environmental Contaminants	0	0	0	0	0	25,624	0	0	0	13,715	0	0	0	0	0	5,980,250	0	0	0	0	0	6,019,590	
CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		49,784,498	52,791,511	445,532	360,769	1,522,375	1,523,025	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	0	0	52,901,557	52,689,376	
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	49,784,498	52,791,511	445,532	360,769	1,522,375	1,523,025	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	0	0	52,901,557	52,689,376	
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	55,643,051	55,643,051	1,308,615	1,308,615	1,676,756	1,676,756	2,444,349	2,444,349	555,683	555,683	519,032	519,032	190,666	190,666	3,060,485	3,060,485	48,204,790	48,204,790	0	0	57,960,376	57,960,376	
2.5.3 # of NWRS upland acres protected through land acquisition - annual	Refuges	73,328	100,694	200	0	400	0	0	0	7,000	7,000	1,200	1,200	399	399	60,020	0	0	0	0	69,219	69,219	77,818	
2.5.4 # of NWRS upland acres protected through passive land management - annual	Refuges	39,132,954	50,477,933	355,703	306,025	1,398,419	1,397,319	1,086,460	1,086,784	14,485	16,168	62,996	63,101	74,285	73,267	1,011,622	1,393,189	46,589,735	46,485,437	0	0	50,593,705	50,821,290	
2.5.5 # of NWRS upland acres protected through technical assistance or land management actions - annual	Environmental Contaminants	0	0	0	0	0	22,075	0	125	0	841	0	0	0	0	0	5,980,250	0	0	0	0	0	6,003,291	



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		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)		2,087,581	2,359,228	642,630	642,704	17,515	17,518	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648	0	0	0	0	0	0	2,411,988	2,366,041
2.6.1 # of NWRs coastal and marine acres achieving desired condition (GPRA)(PART)	Refuges	2,087,581	2,359,228	642,630	642,704	17,515	17,518	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648	0	0	0	0	0	0	2,411,988	2,366,041
2.6.2 # of NWRs coastal and marine acres in plan (GPRA)(PART)	Refuges	4,379,217	4,379,217	1,971,320	1,971,320	53,506	53,506	431,667	431,667	12,988	12,988	1,725,173	1,725,173	222,877	222,877	0	0	0	0	0	0	4,417,531	4,417,531
2.6.3 # of NWRs coastal/marine acres protected through land acquisition - annual	Refuges	0	232	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0	0	0	0	255	255
2.6.4 # of NWRs coastal/marine acres held in protective status but habitat not actively manipulated - annual	Refuges	2,072,578	2,015,906	636,256	0	11,959	0	159,009	0	1,085	0	1,117,407	0	82,940	0	0	0	0	0	0	0	2,008,656	0
CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.1.2 # of treated burned acres (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.2.2 total # of natural ignitions (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.3 % of acres treated which are moved toward desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.3.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.4 % of acres treated which are maintained in desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.4.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)		79%	75%	73%	72%	80%	73%	76%	71%	53%	56%	69%	66%	78%	82%	90%	89%	88%	88%	0%	0%	76%	75%
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)	Refuges	79%	75%	73%	72%	80%	73%	76%	71%	53%	56%	69%	66%	78%	82%	90%	89%	88%	88%	0%	0%	76%	75%
2.8.1.1 # of NWRs/WMDs free of documented water quality problems (PART)	Refuges	460	439	47	46	39	36	34	32	35	37	88	85	56	59	129	128	14	14	0	0	442	437
2.8.1.2 Total # of refuges (PART)	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.2 % of all NWRs/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act	Refuges	65%	81%	84%	83%	65%	67%	96%	93%	55%	52%	84%	83%	81%	81%	92%	90%	81%	75%	0%	0%	81%	80%
2.8.2.1 # NWRs/WMDs without water quality degradation problems	Refuges	379	473	54	53	32	33	43	42	36	34	107	106	58	58	132	130	13	12	0	0	475	468



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.8.2.2 Total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.3 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law	Hatcheries - F	84%	64%	100%	69%	100%	100%	100%	150%	100%	100%	100%	89%	100%	100%	79%	79%	0%	0%	0%	0%	95%	1%
2.8.3.1 # of NFHS NPDES permits in compliance	Hatcheries - F	64	49	16	11	3	3	4	6	4	4	9	8	7	7	11	11	0	0	0	0	54	50
2.8.3.2 Total # NFHS NPDES permits	Hatcheries - F	76	76	16	16	3	3	4	4	4	4	9	9	7	7	14	14	0	0	0	0	57	57
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	51%	59%	36%	34%	53%	57%	51%	33%	65%	68%	73%	72%	72%	71%	60%	61%	0%	0%	0%	0%	60%	60%
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	295	344	23	22	26	28	23	15	43	45	94	92	52	51	87	88	0	0	0	0	348	341
2.8.4.2 Total # of refuges (PART)	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	0	0	0	584	568
2.8.5 % of NWRs/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals	Refuges	25%	31%	30%	31%	41%	43%	53%	47%	17%	21%	14%	16%	24%	18%	42%	40%	50%	50%	0%	0%	30%	30%
2.8.5.1 # of NWRs/WMDs that have conducted a baseline assessment of water resources	Refuges	148	180	19	20	20	21	24	21	11	14	18	21	17	13	61	58	8	8	0	0	178	176
2.8.5.2 Total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	21,118	1,397	67	79	46	51	58	71	484	516	117	137	221	181	280	320	134	134	0	0	1,407	1,489
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	87%	62%	100%	100%	13%	26%	99%	117%	16%	15%	79%	78%	78%	83%	98%	96%	100%	100%	0%	0%	97%	97%
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	4,672,421	3,315,788	2,008,099	2,006,099	12,604	24,536	73,169	86,367	32,532	30,528	817,561	810,280	26,205	28,090	359,315	348,707	10,608,781	10,609,896	0	0	13,938,266	13,944,503
2.8.7.2 # of acres in plan (GPRA)	Refuges	5,386,603	5,386,603	2,014,314	2,014,314	93,379	93,379	73,834	73,834	200,614	200,614	1,038,178	1,038,178	33,676	33,676	365,076	365,076	10,608,784	10,608,784	0	0	14,427,855	14,427,855
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.8.8.2 # of miles in plan (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.9.1 % of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0%	36%	0%	0%	0%	0%	100%	0%	0%	0%	0%	0%	100%	93%	2%	0%	0%	0%	0%	0%	22%	21%
2.9.1.1 # of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0	15	0	2	0	0	1	0	0	0	0	0	14	13	1	0	0	0	0	0	16	15
2.9.1.2 total # of NWRs land acquisition projects	Refuges	0	42	0	0	0	0	1	1	2	2	0	0	14	14	56	56	0	0	0	0	73	73
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	14%	20%	67%	0%	0%	0%	50%	50%	33%	44%	33%	17%	29%	29%	100%	100%	33%	33%	0%	0%	37%	37%
2.9.2.1 # of NWRs sites remediated (GPRA)	Refuges	17	24	2	0	0	1	1	1	3	4	2	1	2	2	2	2	2	2	0	0	14	13
2.9.2.2 total # of known NWRs sites (GPRA)	Refuges	120	120	3	3	3	0	2	2	9	9	6	6	7	7	2	2	6	6	0	0	38	35
2.9.3 # of completed contaminant investigations and restoration on Refuges	Environmental Contaminants	32	30	0	7	0	5	3	3	5	5	0	8	2	9	4	12	4	5	0	54	18	54



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PART)	Refuges	95%	95%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	50%	50%	100%	100%	100%	100%	0%	0%	95%	95%
2.9.4.1 # of wilderness areas meeting ambient air quality standards (PART)	Refuges	20	20	0	0	0	0	3	3	2	2	7	7	1	1	4	4	3	3	0	0	20	20
2.9.4.2 total # of wilderness areas (PART)	Refuges	21	21	0	0	0	0	3	3	2	2	7	7	2	2	4	4	3	3	0	0	21	21
CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development		344	225	31	21	17	35	23	24	19	20	52	58	23	23	52	49	9	8	0	0	226	238
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	216	204	16	12	14	26	26	23	41	38	51	47	43	43	85	84	5	3	0	0	281	276
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	252	128	23	17	15	33	10	15	10	12	39	49	16	16	37	33	6	7	0	0	156	182
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	92	97	8	4	2	2	13	9	9	8	13	9	7	7	15	16	3	1	0	0	70	56
2.10.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team	Refuges	252	128	23	17	15	33	10	15	10	12	39	49	16	16	0	33	6	7	0	0	119	182
2.10.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway	Refuges	252	128	23	17	15	33	10	15	10	12	39	49	16	16	0	33	6	7	0	0	119	182
CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.060	0.051	0.132	0.116	0.013	0.016	0.036	0.075	0.053	0.090	0.055	0.061	0.056	0.099	0.034	0.048	0.000	0.000	0.000	0.000	0.051	0.067
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.060	0.051	0.132	0.116	0.013	0.016	0.036	0.075	0.053	0.090	0.055	0.061	0.056	0.099	0.034	0.048	0.000	0.000	0.000	0.000	0.051	0.067
2.11.1.1 value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	264,205,661	245,325,994	68,641,030	104,469,881	13,512,687	16,417,554	11,793,653	28,060,475	46,949,816	86,517,292	83,417,995	127,158,034	12,059,477	28,700,581	21,217,636	31,412,693	0	0	0	0	257,592,294	422,736,509
2.11.1.2 replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	4,368,379,185	4,836,456,971	518,337,249	897,186,953	1,005,398,579	1,055,782,508	329,612,944	372,220,974	880,284,722	963,972,062	1,508,585,069	2,096,487,614	216,566,574	291,020,780	618,024,132	659,278,006	591,120	579,779	879,430	879,430	5,078,279,819	6,337,408,107
2.11.2 # of new conservation facilities are added to better achieve the NWRs mission	Refuges	0	338	0	5	0	4	0	1	0	13	57	5	0	0	0	19	0	0	0	0	57	47
DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed or landscape management plans or agreements that involve DOI (GPRA)		882	1,217	152	389	59	154	82	53	65	94	66	393	231	291	106	112	36	35	0	0	798	1,522
OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)		882	1,217	152	389	59	154	82	53	65	94	66	393	231	291	106	112	36	35	0	0	798	1,522
CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		882	1,217	152	389	59	154	82	53	65	94	66	393	231	291	106	112	36	35	0	0	798	1,522
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives)	Partners for Fish and Wildlife - HC	581	797	20	258	35	94	75	48	50	65	59	96	70	95	100	105	35	30	0	0	444	791



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
& now restored) - PartnersProg - annual (GPRA)(PART)																								
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	59	180	5	5	5	1	0	0	8	0	0	109	5	3	0	0	1	5	0	0	24	123	
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	7	
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	Environmental Contaminants	47	42	127	126	19	10	2	0	7	22	2	0	6	9	2	4	0	0	0	0	164	171	
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA)	Federal Assistance	195	197	0	0	0	49	5	5	0	0	5	188	150	184	5	3	0	0	0	0	165	429	
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.8 # of non-FWS acres of riparian (stream/shoreline) restored through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	1	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0	0	0	0	0	30	0	
3.1.9 # of non-FWS acres of reservoir/lake restored/enhanced through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	900	726	0	1,077	0	4	0	0	0	0	100	731	500	1,024	150	168,610	0	0	0	0	750	171,446	
3.1.10 Cumulative total non-FWS Service-wide riparian (stream/shoreline) miles restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		3,354	5,828	158	1,380	35	373	73	285	209	394	769	1,132	412	909	1,210	2,365	41	159	0	0	2,907	6,997	
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	19	29	1	3	0	4	0	0	0	0	5	8	52	0	0	0	4	4	0	0	62	19	
3.2.2 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	40	0	1,002	0	52	1	8	0	3	0	0	10	12	0	0	0	0	0	0	11	1,077	
3.2.3 # of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,095	0	0	0	18	2	0	0	12	0	0	0	0	0	0	127	0	0	3	157		
3.2.4 # of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,463	1,716	81	234	35	299	35	67	96	241	258	759	184	339	605	182	11	10	0	0	1,305	2,131	
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,872	1,948	76	141	0	0	35	210	112	138	506	365	166	558	605	2,183	26	18	0	0	1,526	3,613	
3.2.6 # of non-FWS instream miles protected through technical assistance - cumulative	Project Planning - HC	0	7,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,005	0	9,005	0	
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - cumulative	Project Planning - HC	0	5,452	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,979	0	6,979	0	
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - annual	Project Planning - HC	14,304	6,894	1,140	1,671	33	22	500	1,661	674	1,302	408	365	352	444	3,354	5,292	24	11	0	0	6,485	10,768	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - cumulative	Project Planning - HC	0	46,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52,807	0	52,807	0
DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)		1,825,977	4,951,592	6,148	59,541	6,774	38,327	101,375	147,665	24,892	60,408	47,759	4,142,607	53,754	60,665	157,476	4,264,482	14,743	40,093,778	1,533,590	0	1,946,512	50,401,063	
OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,825,977	4,951,592	6,148	59,541	6,774	38,327	101,375	147,665	24,892	60,408	47,759	4,142,607	53,754	60,665	157,476	4,264,482	14,743	40,093,778	1,533,590	0	1,946,512	50,401,063	
CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		472,449	593,996	1,412	10,064	4,034	21,097	4,150	4,706	7,561	9,686	5,000	13,754	13,486	27,669	7,620	8,979	10,002	10,244	501,090	0	554,354	607,289	
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,909	99,690	1,133	9,798	3,700	20,723	3,800	4,316	5,000	4,722	4,500	13,754	10,030	26,805	7,500	8,859	10,002	10,244	0	0	45,665	99,221	
4.1.2 # of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	1	0	0	0	2,010	0	0	0	0	0	0	0	0	0	0	0	2,011	
4.1.3 # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	6,950	10,506	279	266	334	373	350	390	2,561	2,954	500	0	3,456	864	120	120	0	0	0	0	7,600	4,967	
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	438,590	483,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501,090	0	501,090	501,090	
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	0	16,303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	0	1,928	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0	
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	0.8%	2.9%	1.2%	1.4%	0.0%	0.0%	1.9%	5.1%	0.2%	4.2%	0.4%	0.0%	3.1%	4.1%	0.4%	0.3%	2.9%	3.1%	0.0%	0.0%	1.3%	2.4%	
4.1.10.1 # of acres of land digitally mapped (in millions of acres)	National Wetlands Inventory - HC	19	67	4	5	0	0	7	19	1	12	1	0	5	7	2	1	11	12	0	0	31	56	
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	0	0	366	366	295	295	312	312	158	158	474	474	383	383	0	0	2,324	2,324	
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	49.4%	53.4%	72.2%	73.1%	0.0%	0.0%	17.2%	21.0%	81.4%	81.1%	69.4%	69.5%	95.4%	94.6%	53.5%	54.3%	26.0%	28.3%	0.0%	0.0%	54.5%	55.7%	
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,149	1,240	243	246	0	0	63	77	240	239	216	217	151	150	254	258	99	108	0	0	1,266	1,294	
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	2,324	2,324	337	337	0	0	366	366	295	295	312	312	158	158	474	474	383	383	0	0	2,324	2,324	
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	1.7%	3.5%	2.8%	2.0%	0.0%	0.0%	5.4%	10.7%	7.9%	7.8%	1.7%	1.4%	14.7%	14.8%	0.7%	0.3%	2.1%	2.1%	0.0%	0.0%	4.0%	4.6%	
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	40	81	9	7	0	0	20	39	23	23	5	4	23	23	3	2	8	8	0	0	92	106	
4.1.12.2	National Wetlands	2,324	2,324	337	337	0	0	366	366	295	295	312	312	158	158	474	474	383	383	0	0	2,324	2,324	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
total # acres (in millions)	Inventory - HC																						
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	94	314	10	192	0	0	4	2	40	80	0	0	0	32	0	0	3	3	43	238	100	547
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	15	20	2	2	0	0	2	1	2	1	1	1	5	5	0	0	1	0	2	3	15	13
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	0	16,278,782	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,219,458	15,981,037	6,219,458	15,981,037
4.1.16 # of non-FWS wetland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		247,665	287,795	1,509	4,608	1,500	10,250	89,300	78,643	12,090	12,906	9,200	55,562	2,248	5,187	112,170	258,403	2	37	0	0	228,019	425,596
4.2.1 # of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	247,665	284,898	1,190	4,299	1,500	7,506	89,000	78,115	12,000	12,645	9,200	55,562	2,060	3,151	112,000	258,233	2	37	0	0	226,952	419,548
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	1	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	86
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,897	319	309	0	2,743	300	528	90	176	0	0	188	2,036	170	170	0	0	0	0	1,067	5,962
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.6 Cumulative total non-FWS Service-wide upland acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.7 # of non-FWS upland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		5,435	40,938	445	777	551	132	1,700	19,564	175	5,580	645	14,464	1,251	14,658	0	0	0	0	0	0	4,767	55,175
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	3,563	21,962	390	640	550	132	500	17,320	125	5,245	442	3,925	1,108	14,519	0	0	0	0	0	0	3,115	41,781
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	1,872	18,976	55	137	1	0	1,200	2,244	50	335	203	10,539	143	139	0	0	0	0	0	0	1,652	13,394
4.3.3 Cumulative total non-FWS Service-wide coastal/marine acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,079,046	3,685,608	258	3,836	264	1,379	1,045	3,108	2,079	22,220	14,785	41,754	2,145	2,499	4,615	22,573	3,610	30,041,996	1,032,500	0	1,061,301	31,171,865
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	557,692	1,945,573	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,032,500	0	1,032,500	1,032,500
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA)	Federal Assistance	176	564	0	0	0	0	0	0	40	80	50	1,069	0	0	200	183	0	2,185	0	0	290	3,517



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.4.3 # of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART)	Coastal Programs - HC	4,600	835	0	0	50	0	40	0	0	0	0	0	0	0	0	0	2,185	0	0	0	2,275	0
4.4.4 # of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	1,069	0	0	0	11,827	0	0	0	0	0	0	0	30,029,625	0	0	0	30,042,521
4.4.5 # of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	11,476	0	36	0	250	350	390	240	1,484	0	0	86	240	0	0	0	0	0	0	676	2,400
4.4.6 # of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	516,578	1,727,159	258	3,800	214	60	655	2,718	1,799	8,829	14,735	40,685	2,059	2,259	4,415	22,390	1,425	10,186	0	0	25,560	90,927
4.4.7 # of non-FWS wetland acres protected on priority projects - cumulative	Project Planning - HC	0	4,852,479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,878,039	0	4,878,039	0
CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		2,427	329,112	2,432	7,808	406	3,531	4,130	38,560	2,942	9,952	10,275	3,966,105	4,348	640	33,071	3,974,527	23	10,040,054	0	0	57,627	18,041,177
4.5.1 # of non-FWS upland acres protected through technical assistance or land management actions - annual (GPRA)(PART)	Environmental Contaminants	0	13,011	0	25	0	1,221	125	125	706	4,165	0	0	121	128	10,000	10,000	0	10,009,875	0	0	10,952	10,025,539
4.5.2 # of non-FWS upland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	2,116	78	3,909	0	2,184	425	543	35	338	0	0	236	512	50	50	0	160	0	0	824	7,696
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance/Wildlife Restoration - annual (GPRA)	Federal Assistance	0	0	0	0	0	0	80	80	767	1,035	1,500	3,966,105	0	0	800	3,964,477	0	0	0	0	3,147	7,931,697
4.5.4 # of non-FWS upland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	2,427	313,985	2,354	3,874	406	126	3,500	37,812	1,434	4,414	8,775	0	3,991	0	22,221	0	23	30,019	0	0	42,704	76,245
4.5.5 # of non-FWS upland acres protected on priority projects - cumulative	Project Planning - HC	0	380,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422,712	0	422,712	0
CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		18,955	14,143	92	32,448	20	1,938	1,050	3,084	45	64	7,854	50,968	30,276	10,012	0	0	1,106	1,447	0	0	40,443	99,961
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	6,795	6,109	55	197	20	411	600	40	0	0	1,350	2,678	4,765	7,809	0	0	300	503	0	0	7,090	11,638
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	12,160	4,594	25	78	0	1,527	0	20	0	0	855	3,398	25,087	1,978	0	0	800	800	0	0	26,767	7,801
4.6.3 # of non-FWS coastal/marine acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	0	3,440	12	32,173	0	0	450	3,024	45	64	5,649	44,892	424	225	0	0	6	144	0	0	6,586	80,522
4.6.4 # of non-FWS coastal/marine acres protected on priority projects - cumulative	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	10%	12%	0%	70%	0%	69%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	61%	12%	12%	12%	14%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	295,808	369,158	0	4,488	0	1,006	0	1,603	0	4,697	0	34,334	0	3,529	0	6,760	0	899	369,158	369,158	369,158	426,474
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,112,691	3,112,691	0	6,410	0	1,459	0	0	0	0	0	0	0	0	0	0	0	1,485	3,112,691	3,112,691	3,112,691	3,122,045
CSF 4.7 Number of other environmental technical assistance efforts to protect habitat		42,590	66,668	2,823	6,486	2,398	24,255	3,147	3,800	4,227	6,081	18,535	37,638	7,164	10,589	5,873	8,127	2,002	4,323	0	43,983	46,169	145,282
4.7.1 # of pesticide use proposals reviewed	Environmental Contaminants	240	947	1	40	0	44	210	155	51	12	0	144	29	337	23	56	3	9	0	797	317	797
4.7.2 # of spill prevention activities and spill	Environmental Contaminants	400	6,024	23	970	0	11,673	205	783	87	600	0	1,527	94	2,331	476	541	182	1,953	0	20,378	1,067	20,378



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
responses involving a field visit																								
4.7.3 # of spill prevention activities and spill responses NOT involving a field visit	Environmental Contaminants	0	0	0	952	0	11,506	0	1,208	0	707	0	1,534	0	4,204	0	737	0	1,459	0	22,307	0	22,307	
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments	Environmental Contaminants	250	266	0	36	0	26	32	51	49	65	0	99	80	188	6	33	2	3	0	501	169	501	
4.7.5 Customer Service: % of requests for technical assistance completed	Project Planning - HC	82%	116%	47%	70%	81%	69%	90%	0%	67%	0%	83%	0%	73%	0%	88%	0%	83%	61%	0%	0%	77%	613%	
4.7.5.1 # of technical assistance requests completed - all projects	Project Planning - HC	41,700	59,431	2,799	4,488	2,398	1,006	2,700	1,603	4,040	4,697	18,535	34,334	6,961	3,529	5,368	6,760	1,815	899	0	0	44,616	57,316	
4.7.5.2 total # of technical assistance requests received - all projects	Project Planning - HC	51,143	51,143	5,954	6,410	2,978	1,459	3,000	0	6,041	0	22,280	0	9,512	0	6,134	0	2,190	1,485	0	0	58,089	9,354	
4.7.6 Priority Customer Service: % of requests for technical assistance completed - priority projects	Project Planning - HC	78%	179%	49%	70%	87%	68%	90%	81%	49%	78%	88%	102%	85%	78%	87%	92%	90%	64%	0%	0%	80%	89%	
4.7.6.1 # of technical assistance requests completed - priority projects	Project Planning - HC	17,371	39,762	1,745	2,631	1,539	769	900	536	759	2,250	8,509	13,792	3,620	2,102	2,613	3,613	770	314	0	0	20,455	26,007	
4.7.6.2 total # of technical assistance requests received - priority projects	Project Planning - HC	22,249	22,249	3,578	3,772	1,772	1,130	1,000	665	1,563	2,888	9,684	13,513	4,262	2,682	3,010	3,943	856	489	0	0	25,725	29,082	
4.7.7 # of landowner agreements - Partners program	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.7.8 % of transportation projects streamlined through early involvement	Project Planning - HC	0%	0%	0%	71%	0%	31%	0%	21%	0%	59%	0%	0%	0%	40%	0%	0%	0%	48%	0%	0%	0%	54%	
4.7.8.1 # of transportation projects reviewed early	Project Planning - HC	0	0	0	71	0	5	0	10	0	568	0	0	0	140	0	0	0	57	0	0	0	851	
4.7.8.2 # of transportation projects reviewed	Project Planning - HC	0	0	0	100	0	16	0	48	0	958	0	0	0	348	0	0	0	118	0	0	0	1,588	
4.7.9 # of priority transportation (Federal Highway) projects reviewed early	Project Planning - HC	0	0	0	38	0	2	0	8	0	261	0	0	0	78	0	0	0	12	0	0	0	399	
4.7.10 # of priority transportation (Other Surface) projects reviewed early	Project Planning - HC	0	0	0	30	0	2	0	2	0	264	0	0	0	51	0	0	0	36	0	0	0	385	
4.7.11 # of priority transportation (Airport) projects reviewed early	Project Planning - HC	0	0	0	3	0	1	0	0	0	43	0	0	0	11	0	0	0	9	0	0	0	67	
4.7.12 # of priority transportation (Federal Highway) projects reviewed	Project Planning - HC	0	0	0	47	0	2	0	18	0	433	0	0	0	145	0	0	0	19	0	0	0	664	
4.7.13 # of priority transportation (Other Surface) projects reviewed	Project Planning - HC	0	0	0	48	0	12	0	27	0	449	0	0	0	176	0	0	0	79	0	0	0	791	
4.7.14 # of priority transportation (Airport) projects reviewed	Project Planning - HC	0	0	0	5	0	2	0	3	0	76	0	0	0	27	0	0	0	20	0	0	0	133	
4.7.15 # of priority projects reviewed (all other project types)	Project Planning - HC	0	0	0	116	0	287	0	0	0	2,498	0	0	0	0	0	0	0	125	0	0	0	3,026	
CSF 4.8 Number of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands		0	0	0	12	0	15	0	4	0	17	0	0	0	3	0	0	0	20	0	0	0	71	
4.8.1 # of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands	Project Planning - HC	0	0	0	12	0	15	0	4	0	17	0	0	0	3	0	0	0	20	0	0	0	71	
Resource Protection - Sustain Biological Communities PEO.2																								
DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	42%	
OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management		37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	42%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
documents (GPRA)																							
CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	42%
5.1.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	Management Assistance - F	37%	40%	25%	25%	100%	100%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	0%	0%	42%	0%
5.1.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	Management Assistance - F	65	70	2	2	6	6	4	4	6	6	3	3	12	12	7	7	23	23	0	0	63	69
5.1.1.2 total # of species of management concern (GPRA)	Management Assistance - F	174	174	8	8	6	6	16	16	29	29	3	3	34	34	31	31	23	23	0	0	150	150
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	4%	16%	14%	18%	44%	50%	0%	22%	0%	17%	1%	1%	15%	16%	22%	83%	51%	62%	0%	0%	11%	25%
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	1	224	9	12	4	5	0	26	0	84	1	2	52	54	20	76	71	88	0	0	157	347
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	24	1,411	63	68	9	10	118	118	487	482	160	160	339	343	92	92	140	141	0	0	1,408	1,414
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	4%	16%	14%	18%	44%	50%	0%	22%	0%	17%	1%	1%	15%	16%	22%	83%	51%	62%	0%	0%	11%	25%
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	1	224	9	12	4	5	0	26	0	84	1	2	52	54	20	76	71	88	0	0	157	347
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	24	1,411	63	68	9	10	118	118	487	482	160	160	339	343	92	92	140	141	0	0	1,408	1,414
5.1.3 # of habitat assessments completed	Management Assistance - F	264	3,419	25	47	20	39	56	70	45	63	50	573	25	1,272	5	95	18	23	0	0	244	2,182
5.1.4 # of miles of instream and shoreline habitat assessed to benefit populations of Mgmt. Concern	Management Assistance - F	1,235	38,052	112	98	262	615	75	1,774	120	376	50	3,486	101	198	70	105	27	50	0	0	817	6,702
5.1.5 % of fish populations of mgmt. concern with approved watershed management plans	Management Assistance - F	0%	4%	6%	13%	80%	80%	0%	0%	0%	0%	2%	7%	14%	12%	0%	0%	0%	0%	0%	0%	4%	0%
5.1.5.1 # of fish populations of mgmt. concern with approved watershed management plans	Management Assistance - F	0	63	4	8	8	8	0	0	0	0	3	11	48	41	0	0	0	0	0	0	63	68
5.1.5.2 total # of fish populations	Management Assistance - F	0	1,411	63	63	10	10	118	118	487	487	160	160	339	339	92	92	140	140	0	0	1,409	1,409



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.1.6 Total # of acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	1,787	17,708	8	101	0	0	100	0	0	6,641	200	5	600	483	15	2,000	0	0	0	0	923	9,231
5.1.7 # of wetlands acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	1,621	12,187	4	93	0	0	100	0	0	3,358	100	0	500	341	15	0	0	0	0	0	719	3,792
5.1.8 # of upland acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	166	5,521	4	8	0	0	0	0	0	3,283	100	5	100	142	0	2,000	0	0	0	0	204	5,439
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	102	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95	92	0	0	95	92
5.1.10 # miles of stream/shoreline restored in U.S. for populations of mgmt. concern - FWMA	Management Assistance - F	124	230	8	8	2	3	2	11	0	7	25	28	101	49	47	209	0	0	0	0	185	315
5.1.11 # of fish passage barriers removed or bypassed to benefit populations of mgmt. concern - FWMA	Management Assistance - F	71	92	26	12	4	4	2	2	14	14	2	14	9	16	5	1	15	10	0	0	77	73
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	556	2,863	60	309	68	78	4	7	71	117	10	144	62	194	47	145	19	31	0	0	341	1,023
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	1,440	756	47	518	17	0	15	200	0	400	2	36	0	20	0	0	0	58	0	0	82	1,232
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	45	281	14	40	3	33	3	0	10	24	1	8	14	4	0	19	8	6	0	0	53	134
5.1.15 # of acres of wetlands reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	144	521	2	2	0	0	2	0	100	100	0	0	500	0	0	0	256	240	0	0	860	342
5.1.16 # of acres/miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	152	243	14	106	28	52	4	0	25	92	0	8	78	10	0	0	20	30	0	0	170	297
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	10	71	4	5	0	0	0	0	0	0	0	0	15	4	0	0	1	2	0	0	20	11
5.1.18 # of acres of wetlands reopened to fish passage - Coastal	Coastal Programs - HC	2,185	1,713	7	553	0	0	0	0	0	0	0	0	222	1,703	0	0	0	0	0	0	229	2,256
5.1.19 # of acres/miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC	46	120	12	12	0	0	0	0	0	0	0	0	28	21	0	0	1	6	0	0	41	39
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Project Planning - HC	723	702	291	328	0	297	15	0	20	18	120	132	370	502	5	0	8	2	0	0	830	1,279
5.1.21 # of priority projects reviewed that provided species-related recommendations to benefit fish - Project Planning	Project Planning - HC	664	782	26	90	4	7	15	2	133	177	186	151	1,931	219	9	18	163	13	0	0	2,467	677
CSF 5.2 Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)		46%	31%	35%	37%	60%	60%	4%	5%	33%	34%	6%	21%	0%	32%	28%	58%	61%	61%	0%	0%	37%	34%
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	46%	31%	35%	37%	60%	60%	4%	5%	33%	34%	6%	21%	0%	32%	28%	58%	61%	61%	0%	0%	37%	34%
5.2.1.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	691	473	22	25	6	6	9	10	161	167	10	33	110	109	50	104	86	86	0	0	454	540
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,515	1,515	63	68	10	10	202	202	487	487	160	160	0	343	178	178	140	141	0	0	1,240	1,589
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.2.1.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	46%	31%	35%	37%	60%	60%	4%	5%	33%	34%	6%	21%	0%	32%	28%	58%	61%	61%	0%	0%	37%	0%
5.2.1.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	691	473	22	25	6	6	9	10	161	167	10	33	110	109	50	104	86	86	0	0	454	540
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,515	1,515	63	68	10	10	202	202	487	487	160	160	0	343	178	178	140	141	0	0	1,240	1,589
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	35%	163%	60%	72%	40%	53%	2%	4%	28%	40%	83%	84%	81%	83%	66%	73%	51%	55%	0%	0%	51%	58%
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	165	777	38	49	4	9	2	5	137	195	133	135	275	283	61	67	72	78	0	0	722	821
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	477	477	63	68	10	17	118	118	487	487	160	160	339	343	92	92	140	141	0	0	1,409	1,426
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	35%	163%	60%	72%	40%	53%	2%	4%	28%	40%	83%	84%	81%	83%	66%	73%	51%	55%	0%	0%	51%	0%
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans - FWMA (PART)	Management Assistance - F	165	777	38	49	4	9	2	5	137	195	133	135	275	283	61	67	72	78	0	0	722	821
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	477	477	63	68	10	17	118	118	487	487	160	160	339	343	92	92	140	141	0	0	1,409	1,426
5.2.3 % of DOI watershed units with current wild fish health surveys. (PART)	Hatcheries - F	19%	30%	41%	26%	29%	15%	19%	9%	41%	20%	49%	25%	31%	15%	16%	9%	7%	4%	0%	0%	30%	16%
5.2.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (PART)	Hatcheries - F	462	740	94	122	58	59	74	72	154	153	196	205	73	72	82	87	9	10	0	0	740	780
5.2.3.2 total # of DOI watershed units (8-digit HUC) (PART)	Hatcheries - F	2,468	2,468	232	464	201	402	382	764	375	750	402	804	233	466	507	1,014	136	272	0	0	2,468	4,936
5.2.4 # assessments completed for populations of mgnt. concern	Management Assistance - F	916	1,740	800	174	12	42	10	0	125	155	25	0	35	219	50	115	253	286	0	0	1,310	991
5.2.5	Management	400	35	0	3	0	0	0	0	13	0	0	0	0	0	0	1	3	3	0	0	16	7



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of management plans are in development, completed, or revised.	Assistance - F																						
5.2.6 # of management plans in development during the fiscal year for populations of mgmt concern	Management Assistance - F	27	16	0	0	0	0	0	0	12	0	0	0	6	0	5	0	0	0	0	0	23	0
5.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern	Management Assistance - F	31	19	5	3	0	0	0	0	1	0	0	0	5	0	2	1	3	3	0	0	16	7
CSF 5.3 Percent of tasks implemented, as prescribed by Fishery Management Plans (PART)		41%	119%	93%	50%	47%	169%	47%	52%	20%	43%	55%	68%	41%	51%	45%	41%	11%	12%	0%	0%	45%	46%
5.3.1 % of tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	41%	119%	93%	50%	47%	169%	47%	52%	20%	43%	55%	68%	41%	51%	45%	41%	11%	12%	0%	0%	45%	46%
5.3.1.1 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	472	1,366	395	456	7	54	80	95	125	261	221	255	225	258	164	152	23	55	0	2	1,240	1,588
5.3.1.2 Total # of tasks, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	1,145	1,145	425	915	15	32	172	181	621	601	404	376	551	505	364	368	208	451	0	0	2,760	3,429
5.3.1.3 % of tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	71%	94%	61%	63%	100%	45%	60%	59%	83%	88%	85%	66%	57%	65%	69%	86%	0%	0%	0%	0%	69%	69%
5.3.1.4 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	364	477	158	209	5	10	25	37	78	100	139	142	89	108	61	101	0	0	0	2	555	709
5.3.1.5 Total # of tasks, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	510	510	258	330	5	22	42	63	94	114	164	216	157	166	89	118	0	0	0	0	809	1,029
5.3.1.6 % of tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	17%	140%	142%	42%	20%	440%	42%	49%	9%	33%	34%	71%	35%	44%	37%	20%	11%	12%	0%	0%	35%	37%
5.3.1.7 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	108	889	237	247	2	44	55	58	47	161	82	113	136	150	103	51	23	55	0	0	685	879
5.3.1.8 Total # of tasks, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	635	635	167	585	10	10	130	118	527	487	240	160	394	339	275	250	208	451	0	0	1,951	2,400
5.3.2 % of Fishery Management Plan production tasks implemented - Fisheries (PART)	Fisheries	75%	102%	53%	86%	0%	10%	53%	63%	85%	125%	98%	101%	70%	83%	75%	95%	0%	0%	0%	0%	72%	92%
5.3.2.1 # of Fishery Management Plan tasks implemented - Fisheries (PART)	Fisheries	244	330	68	111	0	1	16	19	52	76	93	96	54	64	33	42	0	0	0	0	316	409
5.3.2.2 total # of Fishery Management Plan tasks - Fisheries (PART)	Fisheries	325	325	129	129	0	10	30	30	61	61	95	95	77	77	44	44	0	0	0	0	436	446
5.3.2.3 % of Fishery Management Plan production tasks implemented - NFHS (PART)	Hatcheries - F	75%	102%	53%	86%	0%	10%	53%	63%	85%	125%	98%	101%	70%	83%	75%	95%	0%	0%	0%	0%	72%	1%
5.3.2.4 # of Fishery Management Plan tasks implemented - NFHS (PART)	Hatcheries - F	244	330	68	111	0	1	16	19	52	76	93	96	54	64	33	42	0	0	0	0	316	380
5.3.2.5 total # of Fishery Management Plan tasks - NFHS (PART)	Hatcheries - F	325	325	129	129	0	10	30	30	61	61	95	95	77	77	44	44	0	0	0	0	436	436
5.3.2.6 % of Fishery Management Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.3.2.7 # of Fishery Management Plan tasks implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.2.8 total # of Fishery Management Plan tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.3 % of marking and tagging targets met, as prescribed by approved management plans - Fisheries (PART)	Fisheries	67%	82%	65%	65%	100%	100%	100%	0%	77%	77%	34%	38%	36%	36%	75%	175%	0%	0%	0%	0%	60%	69%
5.3.3.1 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - Fisheries (PART)	Fisheries	90	111	50	50	5	5	6	0	10	10	10	11	9	9	15	35	0	0	0	0	105	120
5.3.3.2 total # marking and tagging targets prescribed in approved management plans -	Fisheries	135	135	77	77	5	5	6	6	13	13	29	29	25	25	20	20	0	0	0	0	175	175



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries (PART)																								
5.3.3.3 % of marking and tagging targets met, as prescribed by approved management plans - NFHS (PART)	Hatcheries - F	67%	82%	65%	65%	100%	100%	100%	0%	77%	77%	34%	38%	36%	36%	75%	175%	0%	0%	0%	0%	60%	1%	
5.3.3.4 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - NFHS (PART)	Hatcheries - F	90	111	50	50	5	5	6	0	10	10	10	11	9	9	15	35	0	0	0	0	105	120	
5.3.3.5 total # marking and tagging targets prescribed in approved management plans - NFHS (PART)	Hatcheries - F	135	135	77	77	5	5	6	6	13	13	29	29	25	25	20	20	0	0	0	0	175	175	
5.3.3.6 % of marking and tagging targets met, as prescribed by approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
5.3.3.7 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.3.8 total # marking and tagging targets prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.4 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - Fisheries (PART)	Fisheries	60%	72%	0%	55%	0%	50%	0%	93%	0%	0%	0%	0%	22%	0%	48%	0%	0%	0%	0%	0%	0%	48%	
5.3.4.1 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - Fisheries (PART)	Fisheries	30	36	0	11	0	1	0	14	0	0	0	0	2	0	14	0	0	0	0	0	0	42	
5.3.4.2 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - Fisheries (PART)	Fisheries	50	50	0	20	0	2	0	15	0	0	0	12	0	9	0	29	0	0	0	0	0	87	
5.3.4.3 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - NFHS (PART)	Hatcheries - F	60%	72%	0%	55%	0%	50%	0%	93%	0%	0%	0%	0%	22%	0%	48%	0%	0%	0%	0%	0%	0%	0%	
5.3.4.4 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - NFHS (PART)	Hatcheries - F	30	36	0	11	0	1	0	14	0	0	0	0	2	0	14	0	0	0	0	0	0	39	
5.3.4.5 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - NFHS (PART)	Hatcheries - F	50	50	0	20	0	2	0	15	0	0	0	12	0	9	0	29	0	0	0	0	0	87	
5.3.4.6 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
5.3.4.7 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.4.8 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.5 % of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	6%	152%	249%	42%	20%	440%	42%	49%	3%	33%	6%	71%	32%	44%	36%	20%	11%	12%	0%	0%	28%	37%	
5.3.5.1 # of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	27	725	157	247	2	44	49	58	15	161	10	113	110	150	90	51	23	55	0	0	456	879	
5.3.5.2 # of other Fishery Management Plan tasks for populations of management concern -	Fisheries	477	477	63	585	10	10	118	118	487	487	160	160	339	339	250	250	208	451	0	0	1,635	2,400	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries (PART)																								
5.3.5.3 % of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.3.5.4 # of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.5.5 # of other Fishery Management Plan tasks for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.5.6 % of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	6%	152%	249%	42%	20%	440%	42%	49%	3%	33%	6%	71%	32%	44%	36%	20%	11%	12%	0%	0%	28%	0%	
5.3.5.7 # of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	27	725	157	247	2	44	49	58	15	161	10	113	110	150	90	51	23	55	0	0	456	301	
5.3.5.8 # of other Fishery Management Plan tasks for populations of management concern - FWMA (PART)	Management Assistance - F	477	477	63	585	10	10	118	118	487	487	160	160	339	339	250	250	208	451	0	0	1,635	1,635	
5.3.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	51%	104%	77%	36%	0%	60%	50%	33%	80%	35%	90%	44%	47%	60%	52%	40%	0%	0%	0%	0%	71%	43%	
5.3.6.1 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	81	164	120	37	0	3	9	4	48	14	108	35	52	33	26	10	0	0	0	2	363	138	
5.3.6.2 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	158	158	156	104	0	5	18	12	60	40	120	80	110	55	50	25	0	0	0	0	514	321	
5.3.6.3 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0%	0%	77%	36%	0%	60%	50%	33%	80%	35%	90%	44%	47%	60%	52%	40%	0%	0%	0%	0%	68%	0%	
5.3.6.4 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	40	37	0	3	3	4	16	14	36	35	26	33	13	10	0	0	0	2	134	97	
5.3.6.5 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	52	104	0	5	12	12	40	40	40	80	55	55	25	25	0	0	0	0	198	316	
5.3.6.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	51%	104%	77%	0%	0%	0%	50%	0%	80%	0%	90%	0%	47%	0%	52%	0%	0%	0%	0%	0%	72%	0%	
5.3.6.7 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	81	164	80	0	0	0	6	0	32	0	72	0	26	0	13	0	0	0	0	0	229	0	
5.3.6.8 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	158	158	104	0	0	0	12	0	40	0	80	0	55	0	25	0	0	0	0	0	316	0	
5.3.7 # of applied aquatic science and technologic tools developed and shared with partners through publications, web pages, technical bulletins, patents, meetings, and symposia	Hatcheries - F	127	632	70	67	1	15	34	46	4	8	5	57	35	45	5	99	0	0	30	65	184	402	
5.3.8 # of technical sections of animal drug applications for fish and aquatic populations submitted to the FDA	Hatcheries - F	17	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	89	76	89	
5.3.9 # of techniques and culture technology tools developed	Hatcheries - F	125	243	50	43	1	3	36	39	5	8	2	33	23	17	12	26	0	0	12	13	141	182	
CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish		4	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	86	7	86
5.4.1 # of individual and businesses conducting	Law Enforcement	4	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	86	7	86	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
illegal activities involving depleted native and IJ fish																								
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	3	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	67	5	67
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	19	2	19
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.1%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.3%	0.1%	0.3%
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	20	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	47	20	47
5.4.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	15,021	14,000	15,021
CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.182	0.096	0.043	0.022	0.025	0.012	0.190	0.095	0.238	0.119	0.117	0.059	0.122	0.061	0.050	0.025	0.000	0.000	0.000	0.000	0.086	0.043	
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)(PART)	Hatcheries - F	0.182	0.096	0.043	0.022	0.025	0.012	0.190	0.095	0.238	0.119	0.117	0.059	0.122	0.061	0.050	0.025	0.000	0.000	0.000	0.000	0.086	0.043	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	349,309,154	101,665,544	17,733,157	17,733,157	3,164,031	3,164,031	17,578,798	17,578,798	16,826,616	16,826,616	16,250,514	16,250,514	18,085,617	18,085,617	6,442,629	6,442,629	0	0	0	0	96,081,362	96,081,362	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	1,921,968,658	1,059,605,059	410,782,458	821,564,916	127,176,960	254,353,920	92,578,601	185,157,202	70,673,692	141,347,384	138,409,936	276,819,872	147,965,703	295,931,406	127,628,822	255,257,644	0	0	0	0	1,115,216,172	230,432,344	
5.5.2 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed	Hatcheries - F	21%	23%	34%	17%	100%	50%	44%	22%	29%	14%	41%	21%	47%	23%	43%	21%	0%	0%	0%	0%	42%	21%	
5.5.2.1 # of NFHS stations assessments scheduled for Condition Assessments are completed.	Hatcheries - F	22	24	13	13	5	5	4	4	2	2	7	7	7	7	6	6	0	0	0	0	44	44	
5.5.2.2 total # of NFHS stations assessments scheduled for Condition Assessments	Hatcheries - F	105	105	38	76	5	10	9	18	7	14	17	34	15	30	14	28	0	0	0	0	105	210	
DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%	
OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%	
CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%	
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.7%	0.0%	61.7%	61.5%	
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	561	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	563	0	563	561	
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	913	913	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	912	0	912	912	
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds	24	24	5	3	0	0	6	6	0	0	2	2	3	3	2	1	22	22	10	0	50	43	
CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)		100%	92%	100%	100%	100%	100%	100%	0%	0%	0%	100%	0%	80%	100%	100%	83%	100%	100%	100%	0%	99%	80%	
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds	100%	92%	100%	100%	100%	100%	100%	0%	0%	0%	100%	0%	80%	100%	100%	83%	100%	100%	100%	0%	99%	80%	
6.2.1.1 # of identified population management	Migratory Birds	119	110	6	6	5	5	9	0	0	0	7	0	4	5	6	5	38	38	14	0	89	72	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
needs met (PART)																							
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	119	119	6	6	5	5	9	9	0	0	7	7	5	5	6	6	38	38	14	0	90	90
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds	21	19	2	2	2	2	5	5	4	4	2	1	4	4	0	0	3	3	3	0	25	24
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds	54	51	1	1	3	3	3	3	21	18	7	7	1	1	5	5	9	8	29	0	79	67
6.2.4 % of bird species of management concern with improved status	Migratory Birds	52.8%	52.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	52.8%	0.0%	52.8%	52.8%
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds	214	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	0	214	214
6.2.4.2 total # of bird species of management concern	Migratory Birds	405	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405	0	405	405
CSF 6.3 Percent of migratory bird permits issued within 30 day of receipt of a completed application		50.4%	62.4%	50.0%	91.3%	50.0%	60.0%	50.0%	44.5%	50.0%	83.6%	68.8%	77.3%	66.7%	74.9%	50.0%	50.0%	50.2%	87.9%	0.0%	0.0%	56.8%	73.0%
6.3.1 % of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	50.4%	62.4%	50.0%	91.3%	50.0%	60.0%	50.0%	44.5%	50.0%	83.6%	68.8%	77.3%	66.7%	74.9%	50.0%	50.0%	50.2%	87.9%	0.0%	0.0%	56.8%	73.0%
6.3.1.1 # of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	6,572	8,143	485	496	675	525	550	551	1,481	2,414	1,339	1,294	1,600	1,295	125	125	105	94	0	0	6,360	6,794
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	13,046	13,046	970	543	1,350	875	1,100	1,238	2,963	2,886	1,946	1,673	2,400	1,729	250	250	209	107	0	0	11,188	9,301
6.3.2 % of permit program efficiencies implemented	Migratory Birds	100%	84%	100%	100%	0%	0%	100%	100%	100%	100%	0%	0%	0%	0%	100%	100%	0%	0%	100%	0%	100%	75%
6.3.2.1 # of permit program efficiencies implemented	Migratory Birds	25	16	1	1	0	0	3	3	6	6	0	0	0	2	2	2	0	0	16	0	28	21
6.3.2.2 total # of permit program efficiencies	Migratory Birds	25	19	1	1	0	0	3	3	6	6	0	0	0	0	2	2	0	0	16	0	28	28
CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)		42.7%	45.9%	94.5%	94.5%	65.2%	65.2%	85.6%	85.6%	55.5%	56.8%	49.2%	49.2%	15.8%	15.8%	22.5%	11.2%	0.0%	0.0%	0.0%	0.0%	58.0%	55.4%
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	42.7%	45.9%	94.5%	94.5%	65.2%	65.2%	85.6%	85.6%	55.5%	56.8%	49.2%	49.2%	15.8%	15.8%	22.5%	11.2%	0.0%	0.0%	0.0%	0.0%	58.0%	55.4%
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	28,899,619	31,038,128	338,235	338,235	787,999	787,999	144,582,503	144,582,503	36,173,031	42,080,825	18,209,724	18,209,724	13,224,303	13,224,303	4,280,284	4,280,284	0	0	0	0	217,596,079	223,503,873
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	67,673,168	67,673,168	358,000	358,000	1,209,004	1,209,004	168,839,807	168,839,807	65,157,187	74,110,878	37,004,524	37,004,524	83,755,672	83,755,672	19,062,000	38,124,000	0	0	0	0	375,386,194	403,401,885
6.4.2 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection through NAWMP (included in total above for 6.4.1.1)	Migratory Birds	12,491,967	10,565,875	338,496	338,496	923,113	923,113	1,398,402	1,398,402	833,470	835,000	1,336,209	1,336,209	4,280,912	4,280,912	5,536,285	5,536,285	0	0	0	0	14,646,887	14,648,417
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	16,430	16,516	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,690	0	22,690	22,690
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	1,316,775	66,964	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107,370	0	107,370	107,370
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	136	201	0	0	0	0	103	103	22	22	20	0	22	22	33	33	0	0	0	0	200	180
6.4.6 # of priority projects reviewed that provided recommendations to benefit migratory birds	Project Planning - HC	1,749	2,027	41	80	27	1	450	228	263	307	642	428	3,263	213	451	1,708	115	69	0	0	5,252	3,034
CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds		1,252	1,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	3,635	1,350	3,635
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	1,252	1,680	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	3,635	1,350	3,635
6.5.2	Law Enforcement	1,212	1,606	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,300	3,403	1,300	3,403



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of individuals conducting illegal activities involving migratory birds																							
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	40	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	232	50	232
6.5.4 % of investigations involving migratory birds	Law Enforcement	11%	17%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	14%	15%	14%	15%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,616	2,427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,195	2,000	2,195
6.5.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	15,021	14,000	15,021
6.5.5 Number of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law Enforcement		167	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	167	167	167
6.5.6 # of conservation agreements, plans, or compliance actions by industry involving wind power	Law Enforcement	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	15	15
6.5.7 # of conservation agreements, plans, or compliance actions by industry involving oil pits	Law Enforcement	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	51	51
6.5.8 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution	Law Enforcement	101	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101	101	101
DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
OP 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
CSF 7.1 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
7.1.1 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	0%	0%	0%	41%	0%	42%	0%	55%	0%	65%	0%	43%	0%	52%	0%	62%	0%	33%	0%	0%	40%	45%
7.1.1.1 # of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA)	Endangered Species	436	522	127	151	101	122	66	73	25	26	133	141	19	23	36	35	2	2	0	0	509	573
7.1.1.2 # of listed species (as of 2004) (GPRA)	Endangered Species	0	0	0	372	0	291	0	133	0	40	0	327	0	44	0	56	0	6	1,269	0	1,269	1,269
7.1.2 % of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	38%	43%	27%	43%	28%	41%	50%	55%	69%	71%	42%	44%	50%	54%	70%	67%	40%	40%	0%	0%	38%	46%
7.1.2.1 # of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	356	407	88	140	60	87	55	61	24	24	129	134	19	22	32	31	2	2	0	0	409	501
7.1.2.2 total # of threatened or endangered species listed a decade or more	Endangered Species	942	942	327	327	212	212	111	111	35	34	305	304	38	41	46	46	5	5	0	0	1,079	1,080
7.1.3 % of formal/informal "other" consultations addressed in a timely manner	Endangered Species	0%	0%	0%	76%	0%	63%	0%	88%	0%	91%	0%	86%	0%	85%	0%	82%	0%	98%	0%	0%	0%	84%
7.1.3.1 # of timely formal/informal "other" consultation request responses	Endangered Species	0	0	0	928	0	561	0	887	0	1,750	0	5,235	0	3,402	0	2,664	0	475	0	0	0	15,902
7.1.3.2 # of formal/informal "other" consultation requests	Endangered Species	0	0	0	1,223	0	885	0	1,013	0	1,924	0	6,076	0	3,987	0	3,231	0	483	0	0	0	18,822
7.1.4 % of formal "other" consultations completed in statutory timeframes	Endangered Species	0%	0%	0%	82%	0%	62%	0%	78%	0%	93%	0%	78%	0%	84%	0%	98%	0%	92%	0%	0%	0%	76%
7.1.4.1 # of timely formal "other" consultation request responses	Endangered Species	0	0	0	67	0	258	0	35	0	69	0	224	0	21	0	122	0	11	0	0	0	807
7.1.4.2 # of formal "other" consultation requests	Endangered Species	0	0	0	82	0	413	0	45	0	74	0	286	0	25	0	125	0	12	0	0	0	1,062
7.1.5 % of informal "other" consultations completed in a timely manner	Endangered Species	0%	0%	0%	75%	0%	64%	0%	88%	0%	91%	0%	87%	0%	85%	0%	82%	0%	99%	0%	0%	0%	85%
7.1.5.1 total # of timely informal "other" consultation request responses	Endangered Species	0	0	0	861	0	303	0	852	0	1,681	0	5,011	0	3,381	0	2,542	0	464	0	0	0	15,095



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.1.5.2 total # of informal "other" consultation requests	Endangered Species	0	0	0	1,141	0	472	0	968	0	1,850	0	5,790	0	3,962	0	3,106	0	471	0	0	0	17,760
7.1.6 Cumulative number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		402	386	0	68	0	62	0	28	0	9	0	56	0	2	0	9	0	0	377	0	377	234
7.1.7 Cumulative # of listed species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	275	214	0	68	0	62	0	28	0	9	0	56	0	2	0	9	0	0	212	0	212	234
7.1.8 Cumulative # of listed species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	127	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	0	165	0
7.1.9 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	9	5	2	113	15	8	0	0	0	0	0	25	0	0	0	0	0	0	0	0	17	146
7.1.10 # of acres achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	17,168	90,178	150	308,339	800	34,875	10,000	11,900	1,750	68,967	1,000	99,572	2,400	3,538	195,000	20,428	0	0	0	0	211,100	547,619
CSF 7.2 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)		22%	13%	0%	0%	61%	56%	12%	12%	0%	0%	1%	0%	0%	0%	32%	34%	0%	0%	0%	0%	10%	10%
7.2.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	22%	13%	0%	0%	61%	56%	12%	12%	0%	0%	1%	0%	0%	0%	32%	34%	0%	0%	0%	0%	10%	10%
7.2.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	97	55	0	0	11	10	10	10	0	0	1	0	0	0	39	41	0	0	0	0	61	61
7.2.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	435	435	235	235	18	18	80	80	11	11	94	94	34	34	122	122	0	0	0	1	594	595
7.2.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	22%	13%	0%	0%	61%	56%	12%	12%	0%	0%	1%	0%	0%	0%	32%	34%	0%	0%	0%	316%	10%	316%
7.2.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	97	55	0	0	11	10	10	10	0	0	1	0	0	0	39	41	0	0	0	0	61	61
7.2.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	435	435	235	235	18	18	80	80	11	11	94	94	34	34	122	122	0	0	0	1	594	595
7.2.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	71%	51%	54%	55%	56%	65%	55%	55%	45%	55%	0%	15%	65%	66%	64%	60%	0%	0%	0%	0%	48%	50%
7.2.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	10	300	127	127	10	11	44	44	5	6	0	14	22	21	78	73	0	0	0	0	286	296
7.2.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	14	592	235	233	18	17	80	80	11	11	94	94	34	32	122	122	0	0	0	0	594	589
7.2.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	71%	51%	54%	55%	56%	65%	55%	55%	45%	55%	0%	15%	65%	66%	64%	60%	0%	0%	0%	0%	48%	0%
7.2.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	10	300	127	127	10	11	44	44	5	6	0	14	22	21	78	73	0	0	0	0	286	296
7.2.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	14	592	235	233	18	17	80	80	11	11	94	94	34	32	122	122	0	0	0	0	594	589
7.2.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	44%	81%	94%	93%	50%	53%	71%	74%	73%	82%	94%	94%	94%	91%	56%	57%	0%	0%	0%	0%	81%	81%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	14	477	220	217	9	9	57	59	8	9	88	88	32	29	68	69	0	0	0	0	482	480
7.2.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	32	592	235	233	18	17	80	80	11	11	94	94	34	32	122	122	0	0	0	0	594	589
7.2.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	44%	81%	94%	93%	50%	53%	71%	74%	73%	82%	94%	94%	94%	91%	56%	57%	0%	0%	0%	0%	81%	1%
7.2.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	14	477	220	217	9	9	57	59	8	9	88	88	32	29	68	69	0	0	0	0	482	480
7.2.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	32	592	235	233	18	17	80	80	11	11	94	94	34	32	122	122	0	0	0	0	594	589
7.2.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	452%	46%	25%	28%	28%	32%	72%	65%	250%	69%	123%	69%	147%	64%	64%	51%	0%	0%	0%	0%	57%	49%
7.2.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	425	492	115	114	24	26	107	109	50	49	125	124	72	63	84	73	0	0	0	0	577	558
7.2.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	94	1,068	467	411	86	81	149	167	20	71	102	180	49	98	131	142	0	0	0	0	1,004	1,150
7.2.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	676%	84%	27%	46%	46%	117%	117%	85%	240%	29%	0%	59%	475%	19%	87%	46%	0%	0%	0%	0%	83%	52%
7.2.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	169	236	37	36	12	14	48	50	12	11	48	46	19	10	34	23	0	0	0	0	210	190
7.2.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	25	282	137	78	26	12	41	59	5	38	0	78	4	53	39	50	0	0	0	0	252	368
7.2.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	371%	33%	24%	23%	20%	17%	55%	55%	253%	115%	75%	76%	118%	118%	54%	54%	0%	0%	0%	0%	49%	47%
7.2.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	256	256	78	78	12	12	59	59	38	38	77	78	53	53	50	50	0	0	0	0	367	368
7.2.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	69	786	330	333	60	69	108	108	15	33	102	102	45	45	92	92	0	0	0	0	752	782
7.2.6 % of Recovery Plan production tasks implemented - Fisheries (PART)	Fisheries	76%	88%	50%	54%	100%	140%	81%	91%	50%	44%	71%	65%	40%	20%	75%	75%	0%	0%	0%	0%	64%	64%
7.2.6.1 # of Recovery Plan tasks for listed aquatic species implemented - Fisheries (PART)	Fisheries	85	98	13	14	5	7	26	29	8	7	22	20	8	4	12	12	0	0	0	0	94	93
7.2.6.2 total # Recovery Plan tasks prescribed as part of Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	112	112	26	26	5	5	32	32	16	16	31	31	20	20	16	16	0	0	0	0	146	146
7.2.6.3 % of Recovery Plan production tasks implemented - NFHS (PART)	Hatcheries - F	76%	88%	50%	54%	100%	140%	81%	91%	50%	44%	71%	65%	40%	20%	75%	75%	0%	0%	0%	0%	64%	1%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.6.4 # of Recovery Plan tasks for listed aquatic species implemented - NFHS (PART)	Hatcheries - F	85	98	13	14	5	7	26	29	8	7	22	20	8	4	12	12	0	0	0	0	94	79
7.2.6.5 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	112	112	26	26	5	5	32	32	16	16	31	31	20	20	16	16	0	0	0	0	146	146
7.2.6.6 % of Recovery Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.6.7 # of Recovery Plan tasks for listed aquatic species implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.6.8 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.7 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	57%	103%	38%	35%	100%	100%	91%	87%	19%	19%	57%	57%	39%	21%	69%	38%	0%	0%	0%	0%	53%	45%
7.2.7.1 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - Fisheries (PART)	Fisheries	70	126	15	14	6	6	21	20	4	4	26	26	11	6	20	11	0	0	0	0	103	87
7.2.7.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	122	122	40	40	6	6	23	23	21	21	46	46	28	28	29	29	0	0	0	0	193	193
7.2.7.3 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	57%	103%	38%	35%	100%	100%	91%	87%	19%	19%	57%	57%	39%	21%	69%	38%	0%	0%	0%	0%	53%	1%
7.2.7.4 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - NFHS (PART)	Hatcheries - F	70	126	15	14	6	6	21	20	4	4	26	26	11	6	20	11	0	0	0	0	103	73
7.2.7.5 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	122	122	40	40	6	6	23	23	21	21	46	46	28	28	29	29	0	0	0	0	193	193
7.2.7.6 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.7.7 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.7.8 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.8 % of post-stocking survival targets met, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	64%	55%	75%	67%	100%	100%	25%	25%	0%	0%	0%	0%	0%	0%	40%	0%	0%	0%	0%	0%	46%	34%
7.2.8.1 # of post-stocking survival targets met - Fisheries (PART)	Fisheries	14	12	9	8	1	1	1	1	0	0	0	0	0	0	2	0	0	0	0	0	13	10
7.2.8.2 total # of post-stocking survival targets, as established in Recovery Plans - Fisheries (PART)	Fisheries	22	22	12	12	1	1	4	4	1	1	0	1	5	5	5	5	0	0	0	0	28	29
7.2.8.3 % of post-stocking survival targets met, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	64%	55%	75%	67%	100%	100%	25%	25%	0%	0%	0%	0%	0%	0%	40%	0%	0%	0%	0%	0%	46%	0%
7.2.8.4 # of post-stocking survival targets met - NFHS (PART)	Hatcheries - F	14	12	9	8	1	1	1	1	0	0	0	0	0	0	2	0	0	0	0	0	13	10
7.2.8.5 total # of post-stocking survival targets, as established in Recovery Plans - NFHS (PART)	Hatcheries - F	22	22	12	12	1	1	4	4	1	1	0	1	5	5	5	5	0	0	0	0	28	28
7.2.8.6 % of post-stocking survival targets met, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.8.7 # of post-stocking survival targets met - Management	Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
FWMA (PART)	Assistance - F																						
7.2.8.8 total # of post-stocking survival targets, as established in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9 % of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	36%	36%	42%	43%	43%	52%	38%	44%	33%	36%	0%	39%	9%	18%	42%	29%	0%	0%	0%	0%	34%	40%
7.2.9.1 # of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	25	282	137	143	26	36	41	48	5	12	0	40	4	8	39	27	0	0	0	0	252	314
7.2.9.2 total # of Recovery Plan tasks - Fisheries (PART)	Fisheries	69	786	330	333	60	69	108	108	15	33	102	102	45	45	92	92	0	0	0	0	752	782
7.2.9.3 % of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.9.4 # of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9.5 total # of Recovery Plan tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9.6 % of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	36%	36%	42%	43%	43%	52%	38%	44%	33%	36%	0%	39%	9%	18%	42%	29%	0%	0%	0%	0%	34%	0%
7.2.9.7 # of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	25	282	137	143	26	36	41	48	5	12	0	40	4	8	39	27	0	0	0	0	252	166
7.2.9.8 total # of Recovery Plan tasks - FWMA (PART)	Management Assistance - F	69	786	330	333	60	69	108	108	15	33	102	102	45	45	92	92	0	0	0	0	752	752
7.2.10 % of T&E fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	3%	43%	71%	0%	0%	0%	0%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%
7.2.10.1 # of T&E fish populations with approved watershed management plans	Management Assistance - F	0	7	0	8	3	5	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	3
7.2.10.2 total # of T&E fish populations	Management Assistance - F	0	0	0	229	7	7	80	80	0	9	94	94	0	16	122	122	0	0	0	1	303	558
7.2.11 # of aquatic T&E population assessments completed - FWMA	Management Assistance - F	13	447	150	821	12	119	42	0	1	7	5	0	12	3	15	26	0	0	0	0	237	976
7.2.12 # of aquatic T&E population assessments completed - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.13 # of Recovery plans in development during the fiscal year for aquatic T&E populations	Management Assistance - F	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.14 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations	Management Assistance - F	0	1	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	1
7.2.15 # of fish and aquatic animal populations that are held in refugia	Hatcheries - F	50	31	0	0	0	0	28	28	0	0	0	2	0	1	0	3	0	0	0	0	28	34
7.2.16 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	86	0	1	0	0	2	0	0	0	10	0	0	0	0	2	0	0	0	0	12	3
7.2.17 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	3,100	0	1	0	0	0	0	0	0	50	0	0	0	0	0	0	0	0	0	50	1
7.2.18 # of stream/shoreline miles restored or enhanced for T&E populations	Management Assistance - F	46	573	0	6	8	8	4	0	0	0	0	0	0	0	1	1	0	0	0	0	13	15
7.2.19 # of fish passage barriers removed or bypassed to benefit T&E populations	Management Assistance - F	22	14	0	13	7	8	3	1	0	1	0	6	0	2	1	0	0	0	0	0	11	31
7.2.20 # of miles of stream/shoreline habitat assessed to benefit T&E populations	Management Assistance - F	88	389	0	117	60	111	150	0	0	0	0	0	0	2	1	0	0	0	0	0	212	230



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
CSF 7.3 Percent of species listed 2.5 years or more with approved recovery plans		86.8%	86.6%	96.1%	95.6%	69.4%	69.4%	84.4%	84.4%	95.0%	85.0%	95.1%	95.4%	97.7%	97.7%	74.5%	74.5%	80.0%	60.0%	0.0%	0.0%	87.4%	86.9%	
7.3.1 % of species listed 2.5 years or more with approved recovery plans	Endangered Species	87%	87%	96%	96%	69%	69%	84%	84%	95%	85%	95%	95%	98%	98%	75%	75%	80%	60%	0%	0%	87%	87%	
7.3.1.1 # of species listed 2.5 years with approved recovery plans	Endangered Species	1,082	1,080	346	344	202	202	108	108	38	34	310	311	42	42	41	41	4	3	0	0	1,091	1,085	
7.3.1.2 total # species listed 2.5 years or more (U.S. Listings Only)	Endangered Species	1,247	1,247	360	360	291	291	128	128	40	40	326	326	43	43	55	55	5	5	0	0	1,248	1,248	
7.3.2 # of species listed 90 days with recovery outlines	Endangered Species	8	18	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0	
CSF 7.4 Number of recovery actions for which FWS has lead that are initiated		384	201	43	47	17	27	45	102	19	28	74	37	5	11	3	18	8	10	0	0	214	280	
7.4.1 # of recovery actions for which FWS has lead that have been initiated	Endangered Species	384	201	43	47	17	27	45	102	19	28	74	37	5	11	3	18	8	10	0	0	214	280	
7.4.2 # of recovery actions initiated by FWS that benefit species without approved recovery plans	Endangered Species	170	293	28	74	6	25	25	25	1	1	25	4	0	0	33	25	10	17	0	0	128	171	
7.4.3 # acres covered by HCPs - cumulative	Endangered Species	40,549,603	48,851,164	11,911,551	11,844,643	10,301,880	10,028,469	2,229,342	1,607,186	7,010,615	7,010,635	16,619,722	16,614,776	7,450	419	2,133,071	2,133,239	0	0	0	0	50,213,631	49,239,366	
7.4.4 # of acres covered by SHAs - cumulative	Endangered Species	4,001,828	4,240,131	15,506	42,361	12,248	6,036,328	3,589,389	3,618,316	420	420	705,609	690,347	2,700	4,512	861	514	0	0	0	0	4,326,733	10,392,797	
7.4.5 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	12	25	6	8	0	0	4	1	7	5	0	1	6	3	7	2	0	0	0	20	30	20	
7.4.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	1,408	1,445	1	23	0	160	475	605	17	299	0	967	16	534	315	208	2	5	0	3,237	826	6,038	
7.4.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	200	118	22	33	0	30	6	9	7	12	0	74	2	3	41	38	0	0	0	199	78	199	
7.4.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	6	367	25	62	0	26	26	36	14	16	0	65	17	118	212	219	1	2	0	544	295	544	
7.4.9 % of NWRS recovery tasks in approved Recovery Plans that are completed (PART)	Refuges	35.5%	59.9%	276.0%	125.0%	85.3%	63.1%	76.4%	78.4%	88.8%	35.3%	81.7%	78.5%	77.7%	66.1%	262.5%	104.7%	66.7%	78.6%	0.0%	0.0%	97.6%	70.3%	
7.4.9.1 # of NWRS recovery tasks in approved Recovery Plans completed (PART)	Refuges	813	1,374	265	155	191	222	217	239	87	104	255	263	237	238	63	67	8	11	0	0	1,323	1,299	
7.4.9.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,292	2,292	96	124	224	352	284	305	98	295	312	335	305	360	24	64	12	14	0	0	1,355	1,849	
CSF 7.5 Percent of species assessments completed		0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	0	1
7.5.1 % of species assessments completed	Endangered Species	35%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	0%	0%	0%	100%
7.5.1.1 # of species assessments completed	Endangered Species	64	311	0	137	0	22	0	34	0	7	0	78	0	5	0	13	0	2	0	0	0	0	298
7.5.1.2 total # of assessments	Endangered Species	184	312	0	137	0	22	0	34	0	7	0	78	0	5	0	13	0	2	0	0	0	0	298
7.5.2 # of 5 year reviews of listed species	Endangered Species	229	252	71	70	56	58	26	27	9	5	52	65	10	10	11	11	1	1	0	0	236	247	
7.5.3 # of 12-mos delisting petition findings completed	Endangered Species	5	4	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	
CSF 7.6 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.6.0.1 X% reduction of backlog of critical habitat		2%	26%	0%	15%	0%	175%	0%	0%	0%	50%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	65%	
7.6.0.2 Y% reduction of backlog of listing		7%	26%	0%	3%	0%	25%	0%	6%	0%	25%	0%	0%	0%	80%	0%	40%	0%	200%	0%	0%	0%	9%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
actions																								
7.6.1 % reduction in backlog of critical habitat designations	Endangered Species	2%	26%	0%	15%	0%	175%	0%	0%	0%	50%	0%	100%	0%	0%	0%	100%	0%	0%	0%	0%	0%	65%	
7.6.1.1 # of final critical habitat determinations/designations made	Endangered Species	13	29	0	3	0	7	0	5	0	1	0	3	0	0	0	3	0	0	0	0	0	22	
7.6.1.2 # of critical habitat backlog	Endangered Species	720	111	0	20	0	4	0	0	0	2	0	3	0	1	0	3	0	1	0	0	0	34	
7.6.2 % reduction of backlog of other listing actions	Endangered Species	7%	26%	0%	3%	0%	25%	0%	6%	0%	25%	0%	0%	0%	80%	0%	40%	0%	200%	0%	0%	0%	9%	
7.6.2.1 # of listing/uplisting petition findings completed (both 90 day and 12 month)	Endangered Species	39	63	0	4	0	5	0	2	0	1	0	0	0	4	0	5	0	2	0	0	0	23	
7.6.2.2 # of final listing determinations made	Endangered Species	5	15	0	0	0	1	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	3	
7.6.2.3 # of other listing backlog	Endangered Species	605	302	0	143	0	24	0	33	0	8	0	72	0	5	0	15	0	1	0	0	0	301	
CSF 7.7 Number of species delisted or proposed due to recovery		5	2	2	1	1	0	2	0	2	2	0	0	2	1	2	2	0	0	0	0	11	6	
7.7.1 # of species proposed to be delisted due to recovery	Endangered Species	3	2	2	1	1	0	1	0	0	0	0	0	1	1	1	1	0	0	0	0	6	3	
7.7.2 # of final delisting determinations made due to recovery - annual	Endangered Species	2	0	0	0	0	0	1	0	2	2	0	0	1	0	1	1	0	0	0	0	5	3	
7.7.3 Cumulative # of final delisting determinations made due to recovery	Endangered Species	0	0	0	8	0	4	0	7	0	5	0	6	0	2	0	4	0	2	0	0	0	38	
CSF 7.8 Number of individuals and businesses conducting illegal activities involving T&E species		697	1,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	780	3,717	780	3,717	
7.8.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	697	1,213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	780	3,717	780	3,717	
7.8.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	657	1,070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	700	3,312	700	3,312	
7.8.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	40	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	405	80	405	
7.8.4 % of total investigations related to T&E species	Law Enforcement	17.9%	21.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	18.6%	19.7%	18.6%	19.7%	
7.8.4.1 # of T&E investigations	Law Enforcement	2,525	3,029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600	2,953	2,600	2,953	
7.8.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	15,021	14,000	15,021	
DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		0.0%	0.0%	0.7%	0.7%	0.0%	4.5%	3.2%	0.0%	0.0%	0.0%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	
OP 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		0.0%	0.0%	0.7%	0.7%	0.0%	4.5%	3.2%	0.0%	0.0%	0.0%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	
CSF 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		1.4%	1.8%	0.7%	0.7%	0.0%	4.5%	3.2%	0.0%	0.0%	0.0%	1.6%	1.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.1%	1.1%	
8.1.1 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species	1%	2%	1%	1%	0%	5%	3%	0%	0%	0%	2%	2%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	
8.1.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species	4	5	1	1	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	3	3	
8.1.1.2 total # of candidate species (GPRA)	Endangered Species	283	283	140	140	22	22	31	31	7	7	64	64	2	2	16	16	1	1	0	0	283	283	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
8.1.2 # of species covered by CCAs - cumulative	Endangered Species	139	142	26	19	68	68	14	14	1	0	21	21	4	3	16	16	2	2	0	0	152	143
8.1.3 # of species covered by CCAs - cumulative	Endangered Species	27	26	24	19	0	4	1	1	1	1	4	4	0	0	7	5	0	0	0	0	37	34
8.1.4 # of acres covered by CCAs - cumulative	Endangered Species	5,736,050	5,620,396	64,719	244,644	3,307,041	3,307,041	7,320	7,305	1,073	0	318,113	318,114	114,784	114,784	2,601,970	1,944,428	0	0	0	0	6,415,020	5,936,315
8.1.5 # of acres covered by CCAs - cumulative	Endangered Species	344,736	196,728	200,043	194,343	0	417,000	3,000	0	100	105	10,000	1,492	0	0	2,259	2,259	0	0	0	0	215,402	615,199
8.1.6 % of aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	33%	67%	0%	0%	0%	0%	100%	100%	100%	0%	100%	0%	100%	100%	0%	33%	0%	0%	0%	0%	86%	1%
8.1.6.1 # aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	3	6	0	0	0	0	2	2	2	0	1	0	1	1	0	1	0	0	0	0	6	4
8.1.6.2 total # aquatic candidate species	Management Assistance - F	9	9	0	0	1	1	2	2	2	2	1	1	1	1	0	3	0	0	0	0	7	7
8.1.7 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions	Management Assistance - F	50%	29%	0%	0%	0%	0%	22%	33%	0%	0%	100%	0%	0%	100%	0%	11%	0%	0%	0%	0%	21%	0%
8.1.7.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions	Management Assistance - F	1	5	0	0	0	0	2	3	0	0	1	0	0	1	0	1	0	0	0	0	3	5
8.1.7.2 total # of aquatic candidate populations	Management Assistance - F	2	17	0	0	1	1	9	9	2	2	1	1	1	1	0	9	0	0	0	0	14	23
8.1.8 % of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	50%	47%	0%	0%	0%	0%	0%	0%	100%	100%	100%	0%	100%	100%	0%	33%	0%	0%	0%	0%	29%	0%
8.1.8.1 # of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	1	8	0	0	0	0	0	0	2	2	1	0	1	1	0	3	0	0	0	0	4	6
8.1.8.2 total # of aquatic candidate populations	Management Assistance - F	2	17	0	0	1	1	9	9	2	2	1	1	1	1	0	9	0	0	0	0	14	23
8.1.9 % of candidate fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.1.9.1 # of candidate fish populations with approved watershed management plans	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.9.2 total # of candidate fish populations	Management Assistance - F	0	0	0	0	0	0	9	9	1	1	0	0	0	0	0	7	0	0	0	0	10	17
8.1.10 % of aquatic candidate populations with approved management plans	Management Assistance - F	0%	0%	0%	0%	0%	0%	11%	11%	0%	0%	100%	0%	100%	100%	33%	17%	0%	0%	0%	0%	25%	0%
8.1.10.1 # of aquatic candidate populations with approved management plans	Management Assistance - F	0	4	0	0	0	0	1	1	0	0	1	0	1	1	2	1	0	0	0	0	5	3
8.1.10.2 total # of aquatic candidate populations	Management Assistance - F	0	0	0	0	1	1	9	9	2	2	1	1	1	1	6	6	0	0	0	0	20	20
8.1.11 # of management plans in development during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.12 # of management plans completed or revised during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.13 % of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
8.1.13.1 # of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.13.2 total # of approved management plan tasks	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.14 # of miles of stream/shoreline habitat assessed to benefit candidate populations	Management Assistance - F	1	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.15 # of stream/shoreline miles restored or enhanced for candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
8.1.16 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.17 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.18 # of fish passage barriers removed or bypassed to benefit candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.19 Cumulative number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		41	46	0	21	0	1	0	2	0	1	0	4	0	0	0	1	0	0	45	0	45	30	
8.1.20 Cumulative # of candidate species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	21	27	0	21	0	1	0	2	0	1	0	4	0	0	0	1	0	0	27	0	27	30	
8.1.21 Cumulative # of candidate species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	20	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	18	0	
CSF 8.2 Number of species assessed under candidate assessment process		297	312	124	137	22	22	33	34	10	7	75	78	5	5	12	13	2	2	0	0	283	298	
8.2.1 # of species assessed under candidate assessment process	Endangered Species	297	312	124	137	22	22	33	34	10	7	75	78	5	5	12	13	2	2	0	0	283	298	
8.2.2 # of aquatic candidate population assessments completed	Management Assistance - F	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		66%	82%	41%	45%	37%	132%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	0%	0%	53%	70%	
OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		66%	82%	41%	45%	37%	132%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	0%	0%	53%	70%	
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		66%	82%	41%	45%	37%	132%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	0%	0%	53%	70%	
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		298	374	37	41	11	41	84	103	46	50	52	61	30	50	41	57	30	32	0	0	331	435	
9.0.1.2 # of populations of species of management concern (GPRA)		454	454	91	91	30	31	148	148	57	57	65	67	79	79	111	111	41	41	0	0	622	625	
CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)		40%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	57%	40%	
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Marine Mammals	40%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	57%	40%	
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Marine Mammals	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4	
9.1.1.2 total # marine mammal populations (GPRA)	Marine Mammals	10	10	1	1	0	1	0	0	0	0	0	2	0	0	0	0	6	6	0	0	7	10	
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Marine Mammals	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2	
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Marine Mammals	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	3	3	
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Marine Mammals	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2	
9.1.5 # of current marine mammal stock assessments	Marine Mammals	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4	
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current	Marine Mammals	60%	60%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	57%	50%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
population trend is known																								
9.1.6.1 # of marine mammals with known population trends	Marine Mammals	6	6	0	1	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	5	
9.1.6.2 total # of marine mammal populations	Marine Mammals	10	10	1	1	0	1	0	0	0	0	0	2	0	0	0	0	6	6	0	0	7	10	
CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals		18	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	317	21	317	
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	18	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	317	21	317	
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	17	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	304	20	304	
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	13	1	13	
9.2.4 % of investigations involving marine mammals	Law Enforcement	1%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	2%	1%	2%	
9.2.4.1 # of marine mammal investigations	Law Enforcement	121	293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	274	200	274	
9.2.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	15,021	14,000	15,021	
CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)		66%	83%	41%	46%	37%	137%	57%	70%	81%	88%	80%	94%	38%	63%	37%	51%	74%	80%	0%	0%	53%	70%	
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)(PART)	Refuges	66%	83%	41%	46%	37%	137%	57%	70%	81%	88%	80%	94%	38%	63%	37%	51%	74%	80%	0%	0%	53%	70%	
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)(PART)	Refuges	294	370	37	41	11	41	84	103	46	50	52	61	30	50	41	57	26	28	0	0	327	431	
9.3.1.2 total # of indicator species populations (GPRA)(PART)	Refuges	444	444	90	90	30	30	148	148	57	57	65	65	79	79	111	111	35	35	0	0	615	615	
9.3.2 # of NWRS population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered	Refuges	1,324	1,555	90	104	147	176	159	197	268	283	251	238	211	218	268	295	73	67	0	0	1,467	1,578	
9.3.3 % of needed NWRS inventory and monitoring actions are completed	Refuges	96%	117%	82%	76%	84%	94%	100%	104%	94%	94%	103%	107%	245%	279%	102%	93%	90%	98%	0%	0%	103%	104%	
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	4,311	5,223	435	402	437	493	468	487	614	615	631	651	541	617	1,187	1,084	286	314	0	0	4,599	4,663	
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	4,483	4,483	528	528	523	523	469	469	652	652	610	610	221	221	1,161	1,161	319	319	0	0	4,483	4,483	
9.3.4 % of NWRS/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	25%	21%	16%	19%	18%	22%	13%	9%	21%	18%	28%	33%	28%	29%	8%	13%	56%	44%	0%	0%	20%	22%	
9.3.4.1 # of NWRS/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	146	121	10	12	9	11	6	4	14	12	36	42	20	21	12	19	9	7	0	0	116	128	
9.3.4.2 total # of NWRS/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584	
DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		271	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	271	271	
OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		271	271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	271	271	
CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60	
10.1.1 Number of international species of management concern whose status has been	International Affairs	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
improved in cooperation with affected countries (GPRA)																								
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22	22	22
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program		179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179	
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	179	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3
CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources		32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32	
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32
CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species		1,374	2,943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800	9,419	1,800	9,419	
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	1,374	2,943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800	9,419	1,800	9,419
10.4.2	Law Enforcement	1,212	2,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	7,748	1,500	7,748



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
# of individuals conducting illegal activities involving foreign species																								
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	162	634	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	1,671	300	1,671
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%	67%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	64%	61%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	8,888	9,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,235	9,000	9,235
10.4.4.2 total # of investigations	Law Enforcement	14,140	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	15,021	14,000	15,021
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	75%	93%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	91%	91%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	113,121	141,309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145,000	148,718	145,000	148,718
10.4.5.2 total # of wildlife shipments	Law Enforcement	151,500	151,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	163,428	160,000	163,428
10.4.6 # of wildlife shipments containing foreign species -- designated ports	Law Enforcement	95,698	118,135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	122,000	123,030	122,000	123,030
10.4.7 # of wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	11,918	16,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	18,946	17,000	18,946
10.4.8 # of wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	5,505	6,269	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,742	6,000	6,742
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	97%	107%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	87%	91%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	25,367	28,087	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,000	27,321	26,000	27,321
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	26,260	26,260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	29,987	30,000	29,987
10.4.10 # of wildlife shipments physically inspected containing foreign species -- designated ports	Law Enforcement	20,352	21,591	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,500	20,347	20,500	20,347
10.4.11 # of wildlife shipments physically inspected containing foreign species -- non-designated ports	Law Enforcement	4,242	6,033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,101	6,000	6,101
10.4.12 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports	Law Enforcement	773	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	873	500	873
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	97%	131%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	93%	96%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	2,737	3,695	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,800	3,550	2,800	3,550
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	2,828	2,828	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,689	3,000	3,689
10.4.14 # of interdicted wildlife shipments containing foreign species -- designated ports	Law Enforcement	1,818	2,614	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	2,413	1,890	2,413
10.4.15 # of interdicted wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	727	919	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	956	750	956
10.4.16 # of interdicted wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	192	162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	181	160	181
DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%	
OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%	
CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	9%	12%	10%	12%	12%	21%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	0%	0%	12%	14%
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	220,768	284,363	32,824	38,799	18,596	31,529	26,566	21,596	21,788	21,075	47,060	48,538	7,895	9,797	95,527	109,612	61	14	0	0	250,317	280,961
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	2,356,740	2,356,740	335,548	335,548	151,567	151,567	388,275	388,275	458,711	458,711	277,775	277,775	31,789	31,789	367,469	367,469	4,707	4,707	0	0	2,015,841	2,015,841
11.1.2 # of acres treated for invasive plants achieving habitat/biological goals through voluntary agreements	Partners for Fish and Wildlife - HC	60,283	71,096	1,295	3,048	2,500	851	44,000	26,683	4,000	0	4,500	4,621	635	0	12,000	0	10,000	10,000	0	0	78,930	45,203
DOI 12 Percent of invasive animal populations that are controlled (GPRA)		5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
OP 12 Percent of invasive animal populations that are controlled (GPRA)		5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)		5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	Refuges	5%	6%	6%	5%	3%	3%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	0%	0%	7%	7%
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	248	288	175	155	6	6	19	15	39	37	48	44	12	12	27	30	5	3	0	0	331	302
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	4,978	4,978	3,122	3,122	208	208	107	107	147	147	535	535	87	87	208	208	79	79	0	0	4,493	4,493
12.1.2 Total # of acres treated for invasive animals control achieving habitat/biological goals through voluntary agreements (includes nutria control acres)	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,015	0	8,015	0
12.1.3 # acres treated for invasive animals other than nutria	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,008	0	4,008	0
12.1.4 # of acres treated to control nutria	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,007	0	4,007	0
CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual		11	8	0	0	0	0	0	0	0	0	1	0	0	0	3	3	0	0	8	11	12	14
12.2.1 # of aquatic invasive species populations controlled/managed (annually) - Fisheries	Fisheries	11	8	0	0	0	0	0	0	0	0	1	0	0	0	3	3	0	0	8	11	12	14
12.2.2 # of aquatic invasive species populations controlled/managed (annually) - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	8	0	0	0	0	0	0	0	0	1	0	0	0	3	3	0	0	8	11	12	14
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	42	42	10	14	3	17	13	61	3	3	1	23	9	25	3	6	1	1	0	0	43	150
12.2.5 # of activities conducted to support the management/control of aquatic invasive species - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	42	42	10	14	3	17	13	61	3	3	1	23	9	25	3	6	1	1	0	0	43	150
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	2	0	0	0	0	0	0	22	22	0	0	0	0	0	0	0	0	2	2	24	24
12.2.8 # of priority projects reviewed that provided recommendations to address invasive species	Project Planning - HC	674	723	34	62	9	0	100	60	0	138	323	193	59	39	50	336	2	1	0	0	577	829
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	6	6	1	1	0	0	0	32	0	0	0	5	0	1	0	2	0	0	5	0	6	41
12.2.10 # of ballast water technology projects supported to prevent further aquatic introductions	Management Assistance - F	4	4	0	0	0	0	0	0	0	0	0	0	0	1	0	0	2	2	2	0	4	3



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
- annual																								
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	38	38	3	7	3	10	2	28	14	14	1	320	15	22	3	19	0	0	0	0	41	420	
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	0	35	3	21	0	10	2	97	9	9	1	237	0	91	3	25	0	6	0	0	18	496	
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	26	26	4	4	0	0	1	4	7	7	1	1	0	3	3	3	1	1	0	0	17	23	
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	74	74	15	27	10	35	3	29	6	7	2	106	9	34	8	10	26	35	0	0	79	283	
CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders		808	317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	358	300	358	
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	808	317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	358	300	358	
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
12.3.2.1 # shipments containing injurious animals	Law Enforcement	500%	9,000%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	3,900%	0%	3,900%	
12.3.2.2 total # of wildlife shipments	Law Enforcement	151,500	151,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160,000	163,428	160,000	163,428	
Resource Protection - Protect Cultural and Natural Heritage Resources PEO.3																								
DOI 13 Protect Cultural and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
OP 13 Protect Cultural and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		16%	20%	34%	4%	6%	0%	12%	1%	19%	10%	3%	2%	3%	2%	14%	12%	53%	27%	0%	0%	25%	12%	
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		16%	20%	34%	4%	6%	0%	12%	1%	19%	10%	3%	2%	3%	2%	14%	12%	53%	27%	0%	0%	25%	12%	
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)		2,266	2,831	78	39	3	3	66	4	679	679	64	98	27	33	20	20	1,980	1,980	0	0	2,917	2,856	
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory (GPRA)		14,373	14,373	229	1,050	54	1,334	554	554	3,548	7,087	2,384	4,711	980	1,813	141	165	3,731	7,423	0	0	11,621	24,137	
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	19%	0%	3%	0%	3%	0%	0%	0%	53%	0%	0%	0%	22%	
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0	0	0	1	0	3	0	0	0	679	0	63	0	28	0	0	0	1,968	0	0	0	2,742	
13.1.2.2 # of archaeological sites (GPRA)	Refuges	0	0	0	808	0	1,280	0	0	0	3,539	0	2,326	0	833	0	0	0	3,692	0	0	0	12,478	
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		16%	20%	34%	16%	6%	0%	12%	1%	19%	0%	3%	1%	3%	1%	14%	12%	53%	0%	0%	0%	25%	1%	
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		2,266	2,831	78	38	3	0	66	4	679	0	64	35	27	5	20	20	1,980	12	0	0	2,917	114	
13.1.3.2 # of historic structures on FWS inventory (GPRA)		14,373	14,373	229	242	54	54	554	554	3,548	3,548	2,384	2,385	980	980	141	165	3,731	3,731	0	0	11,621	11,659	
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	16%	19%	32%	14%	6%	0%	12%	1%	19%	0%	3%	1%	3%	1%	0%	0%	53%	0%	0%	0%	25%	1%	
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	2,247	2,795	70	30	3	0	66	4	679	0	64	35	27	5	0	0	1,980	12	0	0	2,889	86	
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	14,347	14,347	216	216	54	54	554	554	3,548	3,548	2,383	2,383	980	980	117	117	3,731	3,731	0	0	11,583	11,583	
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	73%	138%	62%	31%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	83%	42%	0%	0%	0%	0%	74%	37%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	19	36	8	8	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	0	28	28
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	26	26	13	26	0	0	0	0	0	0	1	2	0	0	24	48	0	0	0	0	38	76
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	17,538,579	13,947,344	4,526,613	5,662,388	939,154	1,228,630	1,255,800	1,196,000	9,608	1,012,206	3,274,190	1,604,727	3,723,556	4,129,000	766,228	592,200	0	88,000	0	0	14,495,149	15,513,151
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	120,837,951	129,709,631	30,750,562	32,622,548	17,785,286	11,470,624	3,802,038	3,717,720	77,392	1,358,269	23,350,609	23,586,045	49,081,388	53,269,008	10,075,817	9,303,193	1,014,022	435,345	63,917	63,917	136,001,031	135,826,669
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.193	0.095	0.084	0.028	0.000	0.000	0.000	0.000	0.000	0.000	0.243	0.121	0.000	0.000	0.075	0.037	0.000	0.000	0.000	0.000	0.087	0.033
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	3,582,541	1,746,003	2,231,254	1,115,627	0	0	0	0	0	0	200,480	200,480	0	0	367,632	367,632	0	0	0	0	2,799,366	1,683,739
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	18,598,609	18,287,743	26,503,276	39,754,914	0	0	0	0	0	0	826,624	1,653,248	0	0	4,929,787	9,859,574	0	0	0	0	32,259,687	51,267,736
13.1.8 # new historic/heritage properties added to the inventory	Refuges	0.896	0.786	0.195	0.000	0.053	0.000	0.330	0.000	0.124	0.000	0.136	0.000	0.076	0.000	0.077	0.000	0.000	0.000	0.000	0.000	0.992	0.000
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	2%	1%	0%	0%	0%	0%	100%	0%	0%	0%	100%	100%	0%	0%	0%	0%	1%	1%	0%	0%	1%	0%
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	11	8	0	0	0	0	5	0	0	0	1	1	0	0	0	0	2	2	0	0	8	3
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	588	588	8	8	3	0	5	5	0	0	1	1	0	0	571	571	322	322	0	0	910	907
CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)		33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	18%	17%	36%	35%	0%	0%	33%	33%
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	18%	17%	36%	35%	0%	0%	33%	33%
13.2.1.1 # of cultural collections in good condition (GPRA)		674	600	2	1	2	2	10	10	207	207	45	34	70	72	4	4	300	295	0	0	640	625
13.2.1.2 Total # of cultural collections (GPRA)		2,042	2,042	47	47	19	19	10	10	336	336	115	115	518	518	22	23	845	845	0	0	1,912	1,913
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	33%	29%	4%	2%	11%	11%	100%	100%	62%	62%	39%	30%	14%	14%	14%	14%	36%	35%	0%	0%	33%	33%
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	673	599	2	1	2	2	10	10	207	207	45	34	70	72	3	3	300	295	0	0	639	624
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	2,041	2,041	47	47	19	19	10	10	336	336	115	115	518	518	21	21	845	845	0	0	1,911	1,911



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	100%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	50%	0%	0%	0%	0%	100%	50%
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	1
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	0	0	1	2
CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)		89%	89%	87%	87%	100%	100%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	0%	0%	89%	89%	
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	89%	89%	87%	87%	100%	100%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	0%	0%	89%	89%	
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	18,308,495	18,356,559	1,543	1,543	141	141	909,731	905,730	37,580	37,576	451,698	457,198	19,128	19,018	73,319	73,319	16,863,798	16,865,944	0	0	18,356,938	18,360,469	
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,686,651	20,686,651	1,779	1,779	141	141	1,400,953	1,400,953	43,376	43,376	461,633	461,633	20,153	20,153	74,267	74,267	18,691,295	18,691,295	0	0	20,693,596	20,693,596	
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	100%	104%	0%	7%	0%	60%	0%	100%	0%	50%	0%	14%	100%	100%	86%	91%	88%	100%	0%	0%	88%	98%	
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	958	1,003	0	0	0	0	0	0	0	0	0	0	15	15	19	22	924	1,049	0	0	958	1,086	
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	961	961	0	0	0	0	0	0	0	0	0	0	15	15	22	22	1,049	1,049	0	0	1,086	1,086	
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	0	0	0	1	0	3	0	2	0	3	0	1	0	1	0	10	0	1	0	0	0	22	
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	0	0	0	15	0	5	0	2	0	6	0	7	0	1	0	13	0	1	0	0	0	50	
13.3.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089	Refuges	33%	0%	43%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	32%	0%	
13.3.3.1 # of Marine Protected Area acres achieving unique values	Refuges	52	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	
13.3.3.2 total # of Marine Protected Areas protected	Refuges	158	158	30	30	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	40	30	
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mission Component: Resource Use																								
DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		72%	81%	73%	81%	51%	41%	81%	54%	68%	69%	65%	55%	64%	63%	65%	83%	50%	69%	0%	0%	67%	64%	
14.0.1 # of advanced planning coordination responses and formal/informal biological		10,543	9,171	402	455	352	246	1,920	426	589	749	2,830	2,418	1,107	918	1,572	1,929	103	126	0	0	8,874	7,267	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
consultations provided in a timely manner - for all resource use categories																								
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		14,638	11,256	552	560	694	605	2,384	787	866	1,082	4,379	4,424	1,722	1,454	2,419	2,320	205	182	0	0	13,221	11,414	
Resource Use - Energy UEO.1 + UEO.2																								
CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	73%	67%	75%	34%	18%	71%	45%	56%	63%	54%	50%	54%	71%	63%	87%	40%	59%	0%	0%	57%	59%	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		64%	73%	67%	75%	34%	18%	71%	45%	56%	63%	54%	50%	54%	71%	63%	87%	40%	59%	0%	0%	57%	59%	
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		4,601	4,560	56	85	27	45	438	212	264	396	1,547	1,614	548	503	835	1,013	50	60	0	0	3,765	3,928	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		7,149	6,240	83	113	80	250	616	474	472	626	2,861	3,214	1,017	707	1,324	1,162	126	101	0	0	6,579	6,647	
14.1.2 % of formal/informal energy consultation requests addressed in a timely manner	Endangered Species	87%	85%	73%	98%	15%	71%	92%	91%	46%	87%	99%	98%	52%	82%	75%	93%	94%	97%	0%	0%	76%	93%	
14.1.2.1 total # of timely formal/informal energy consultation request responses	Endangered Species	3,720	2,886	22	41	9	37	198	192	95	233	1,174	1,316	443	386	468	559	34	37	0	0	2,443	2,801	
14.1.2.2 total # of formal/informal consultation requests	Endangered Species	4,289	3,380	30	42	60	52	216	210	205	268	1,186	1,349	860	470	624	598	36	38	0	0	3,217	3,027	
14.1.3 % of formal energy consultations completed in statutory timeframes	Endangered Species	71%	94%	67%	100%	9%	69%	0%	100%	0%	50%	100%	100%	100%	0%	76%	93%	100%	67%	0%	0%	57%	86%	
14.1.3.1 # of timely formal energy consultation request responses	Endangered Species	122	124	2	1	4	9	0	6	0	8	5	3	2	0	74	84	1	2	0	0	88	113	
14.1.3.2 # of formal energy consultation requests	Endangered Species	173	132	3	1	45	13	0	6	0	16	5	3	2	0	98	90	1	3	0	0	154	132	
14.1.4 % of informal energy consultations completed in statutory timeframes	Endangered Species	87%	85%	74%	98%	33%	72%	92%	91%	46%	89%	99%	98%	51%	82%	75%	94%	94%	100%	0%	0%	77%	93%	
14.1.4.1 # of timely informal energy consultation request responses	Endangered Species	3,598	2,762	20	40	5	28	198	186	95	225	1,169	1,313	441	386	394	475	33	35	0	0	2,355	2,688	
14.1.4.2 # of informal energy consultation requests	Endangered Species	4,116	3,248	27	41	15	39	216	204	205	252	1,181	1,346	858	470	526	508	35	35	0	0	3,063	2,895	
14.1.5 % of energy projects streamlined through early involvement	Project Planning - HC	31%	59%	64%	62%	90%	4%	60%	8%	63%	46%	22%	16%	67%	49%	52%	80%	18%	37%	0%	0%	39%	31%	
14.1.5.1 # of energy projects reviewed early	Project Planning - HC	881	1,674	34	44	18	8	240	20	169	163	373	298	105	117	367	454	16	23	0	0	1,322	1,127	
14.1.5.2 # of energy projects reviewed	Project Planning - HC	2,860	2,860	53	71	20	198	400	264	267	358	1,675	1,865	157	237	700	564	90	63	0	0	3,362	3,620	
14.1.6 # of Oil and Gas projects streamlined through early involvement	Project Planning - HC	568	969	8	6	2	2	200	15	47	41	277	243	41	29	215	235	8	11	0	0	798	582	
14.1.7 # of Coal projects streamlined through early involvement	Project Planning - HC	70	148	0	0	0	2	10	1	38	18	4	7	1	7	33	29	5	2	0	0	91	66	
14.1.8 # of Wind Power projects streamlined through early involvement	Project Planning - HC	91	140	18	18	6	1	10	1	60	75	3	1	45	63	10	43	0	3	0	0	152	205	
14.1.9 # of other energy projects streamlined through early involvement	Project Planning - HC	152	417	8	20	10	3	20	3	24	29	89	47	18	18	109	147	3	7	0	0	281	274	
Resource Use - Energy - Hydropower UEO.3																								
CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and		73%	110%	79%	73%	98%	41%	93%	38%	88%	79%	84%	54%	67%	35%	67%	46%	40%	33%	0%	0%	81%	46%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
formal/informal biological consultations provided in a timely manner																								
14.2.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		73%	110%	79%	73%	98%	41%	93%	38%	88%	79%	84%	54%	67%	35%	67%	46%	40%	33%	0%	0%	81%	46%	
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		589	796	69	86	229	79	14	3	46	38	97	81	145	142	42	109	8	5	0	0	650	543	
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		802	726	87	118	234	192	15	8	52	48	115	150	215	407	63	236	20	15	0	0	801	1,174	
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	96%	89%	73%	100%	25%	55%	100%	100%	100%	100%	97%	94%	81%	73%	76%	42%	50%	100%	0%	0%	84%	52%	
14.2.2.1 total # of timely formal/informal hydropower consultation request responses	Endangered Species	362	266	19	11	1	6	2	3	18	7	62	15	30	8	39	88	2	1	0	0	173	139	
14.2.2.2 total # of formal/informal hydropower consultation requests	Endangered Species	376	300	26	11	4	11	2	3	18	7	64	16	37	11	51	209	4	1	0	0	206	269	
14.2.3 % of formal hydropower consultations completed in statutory timeframes	Endangered Species	78%	88%	80%	100%	50%	67%	0%	100%	0%	0%	100%	0%	0%	0%	100%	100%	0%	0%	0%	0%	80%	75%	
14.2.3.1 # of timely formal hydropower consultation request responses	Endangered Species	7	29	4	3	1	4	0	1	0	0	2	0	0	0	1	1	0	0	0	0	8	9	
14.2.3.2 # of formal hydropower consultation requests	Endangered Species	9	33	5	3	2	6	0	1	0	0	2	1	0	0	1	1	0	0	0	0	10	12	
14.2.4 % of informal hydropower consultations completed in a timely manner	Endangered Species	97%	89%	71%	100%	0%	40%	100%	100%	100%	100%	97%	100%	81%	73%	76%	42%	50%	100%	0%	0%	84%	51%	
14.2.4.1 # of timely informal hydropower consultation request responses	Endangered Species	355	237	15	8	0	2	2	2	18	7	60	15	30	8	38	87	2	1	0	0	165	130	
14.2.4.2 # of informal hydropower consultation requests	Endangered Species	367	267	21	8	2	5	2	2	18	7	62	15	37	11	50	208	4	1	0	0	196	257	
14.2.5 % of hydropower projects streamlined through early involvement	Project Planning - HC	53%	124%	82%	70%	99%	40%	92%	0%	82%	76%	69%	49%	65%	34%	25%	78%	38%	29%	0%	0%	80%	45%	
14.2.5.1 # of hydropower projects reviewed early	Project Planning - HC	227	530	50	75	228	73	12	0	28	31	35	66	115	134	3	21	6	4	0	0	477	404	
14.2.5.2 # of hydropower projects reviewed	Project Planning - HC	426	426	61	107	230	181	13	5	34	41	51	134	178	396	12	27	16	14	0	0	595	905	
14.2.6 # of Hydropower FERC license projects streamlined through early involvement	Project Planning - HC	23	87	19	43	38	13	11	0	7	5	8	20	2	29	0	0	1	3	0	0	86	113	
14.2.7 # of Hydropower FERC relicense projects streamlined through early involvement	Project Planning - HC	51	209	13	13	159	53	1	0	12	11	14	19	9	21	2	17	4	0	0	0	214	134	
14.2.8 # of Hydropower (non-FERC) relicense projects streamlined through early involvement	Project Planning - HC	153	234	18	19	31	7	0	0	9	15	13	27	104	84	1	4	1	1	0	0	177	157	
Resource Use - Water UEO.4																								
CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		80%	87%	64%	79%	27%	64%	68%	61%	75%	76%	79%	62%	86%	80%	62%	86%	56%	89%	0%	0%	69%	73%	
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		80%	87%	64%	79%	27%	64%	68%	61%	75%	76%	79%	62%	86%	80%	62%	86%	56%	89%	0%	0%	69%	73%	
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		2,614	2,365	68	132	65	52	336	137	189	237	795	516	268	224	386	554	15	40	0	0	2,122	1,892	
14.3.1.2 Total # of advanced planning		3,260	2,733	106	167	244	81	491	226	252	313	1,008	833	310	279	621	643	27	45	0	0	3,059	2,587	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
coordination responses and formal/informal biological consultations for water projects																								
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	93%	92%	74%	94%	16%	60%	97%	95%	100%	89%	97%	95%	91%	83%	75%	90%	94%	95%	0%	0%	82%	90%	
14.3.2.1 total # of timely formal/informal water consultation request responses	Endangered Species	2,097	1,576	43	66	33	32	186	120	128	156	488	323	249	204	219	339	15	38	0	0	1,361	1,278	
14.3.2.2 total # of formal/informal water consultation requests	Endangered Species	2,246	1,719	58	70	200	53	191	126	128	175	503	340	275	245	291	377	16	40	0	0	1,662	1,426	
14.3.3 % of formal water consultations completed in statutory timeframes	Endangered Species	96%	73%	80%	100%	75%	69%	67%	75%	0%	0%	100%	80%	0%	100%	76%	100%	0%	0%	0%	0%	77%	91%	
14.3.3.1 # of timely formal water consultation request responses	Endangered Species	539	83	16	8	15	11	2	3	0	0	3	4	0	1	31	45	0	0	0	0	67	72	
14.3.3.2 # of formal water consultation requests	Endangered Species	562	114	20	8	20	16	3	4	0	0	3	5	0	1	41	45	0	0	0	0	87	79	
14.3.4 % of informal water consultations completed in a timely manner	Endangered Species	93%	93%	71%	94%	10%	57%	98%	96%	100%	89%	97%	95%	91%	83%	75%	89%	94%	95%	0%	0%	82%	90%	
14.3.4.1 # of timely informal water consultation request responses	Endangered Species	1,558	1,493	27	58	18	21	184	117	128	156	485	319	249	203	188	294	15	38	0	0	1,294	1,206	
14.3.4.2 # of informal water consultation requests	Endangered Species	1,684	1,605	38	62	180	37	188	122	128	175	500	335	275	244	250	332	16	40	0	0	1,575	1,347	
14.3.5 % of water supply/delivery requests streamlined through early involvement	Project Planning - HC	51%	78%	52%	68%	73%	71%	50%	17%	49%	59%	61%	39%	54%	59%	51%	81%	0%	40%	0%	0%	54%	53%	
14.3.5.1 # of water supply/delivery projects reviewed early	Project Planning - HC	517	789	25	66	32	20	150	17	61	81	307	193	19	20	167	215	0	2	0	0	761	614	
14.3.5.2 # of water supply/delivery projects reviewed	Project Planning - HC	1,014	1,014	48	97	44	28	300	100	124	138	505	493	35	34	330	266	11	5	0	0	1,397	1,161	
Resource Use - Land-Related Resources - Forage UEO.5																								
CSF 14.4 Forage: Percent of formal/informal biological consultations for forage technical assistance requests provided in a timely manner		76%	92%	76%	95%	44%	86%	91%	97%	0%	50%	100%	56%	0%	0%	75%	92%	0%	0%	0%	0%	76%	89%	
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	76%	92%	76%	95%	44%	86%	91%	97%	0%	50%	100%	56%	0%	0%	75%	92%	0%	0%	0%	0%	76%	89%	
14.4.1.1 total # of timely formal/informal forage consultation request responses	Endangered Species	149	137	42	21	4	24	20	36	0	1	1	9	0	0	56	76	0	0	0	0	122	167	
14.4.1.2 total # of formal/informal forage consultation requests	Endangered Species	195	149	55	22	9	28	22	37	0	2	1	16	0	0	74	83	0	0	0	0	161	188	
14.4.2 % of formal forage consultations completed in statutory timeframes	Endangered Species	74%	89%	81%	100%	40%	80%	100%	100%	0%	0%	0%	100%	0%	0%	75%	100%	0%	0%	0%	0%	76%	94%	
14.4.2.1 total # of timely formal forage consultation request responses	Endangered Species	50	17	21	2	2	4	2	6	0	0	0	1	0	0	3	2	0	0	0	0	28	15	
14.4.2.2 total # of formal forage consultation requests	Endangered Species	68	19	26	2	5	5	2	6	0	0	0	1	0	0	4	2	0	0	0	0	37	16	
14.4.3 % of informal forage consultations completed in a timely manner	Endangered Species	78%	92%	72%	95%	50%	87%	90%	97%	0%	50%	100%	53%	0%	0%	75%	91%	0%	0%	0%	0%	76%	88%	
14.4.3.1 total # of timely informal forage consultation request responses	Endangered Species	99	120	21	19	2	20	18	30	0	1	1	8	0	0	52	74	0	0	0	0	94	152	
14.4.3.2 total # of informal forage consultation requests	Endangered Species	127	130	29	20	4	23	20	31	0	2	1	15	0	0	70	81	0	0	0	0	124	172	
Resource Use - Land-Related Resources - Forest Products UEO.6																								
CSF 14.5 Forest Products: Percent of formal/informal biological consultations for forest products technical assistance requests provided in a timely manner		83%	94%	76%	92%	20%	90%	69%	90%	100%	82%	99%	95%	86%	79%	75%	90%	90%	100%	0%	0%	80%	90%	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.5.1 % of formal/informal forest product consultations addressed in a timely manner	Endangered Species	83%	94%	76%	92%	20%	90%	69%	90%	100%	82%	99%	95%	86%	79%	75%	90%	90%	100%	0%	0%	80%	90%
14.5.1.1 total # of timely formal/informal forest product consultation request responses	Endangered Species	1,186	1,160	159	110	24	28	18	37	65	60	370	171	131	38	224	118	9	8	0	0	1,000	570
14.5.1.2 total # of formal/informal forest product consultation requests	Endangered Species	1,424	1,238	209	119	120	31	26	41	65	73	374	180	152	48	298	131	10	8	0	0	1,254	631
14.5.2 % of formal forest product consultations completed in statutory timeframes	Endangered Species	82%	83%	81%	98%	33%	86%	33%	100%	100%	100%	100%	100%	90%	100%	78%	89%	0%	0%	0%	0%	76%	96%
14.5.2.1 total # of timely formal forest product consultation request responses	Endangered Species	111	155	69	41	4	6	3	5	9	10	4	5	9	5	14	8	0	0	0	0	112	80
14.5.2.2 total # of formal forest product consultation requests	Endangered Species	135	187	85	42	12	7	9	5	9	10	4	5	10	5	18	9	0	0	0	0	147	83
14.5.3 % of informal forest product consultations completed in a timely manner	Endangered Species	83%	96%	73%	90%	19%	92%	88%	89%	100%	79%	99%	95%	86%	77%	75%	90%	90%	100%	0%	0%	80%	89%
14.5.3.1 total # of timely informal forest product consultation request responses	Endangered Species	1,075	1,005	90	69	20	22	15	32	56	50	366	166	122	33	210	110	9	8	0	0	888	490
14.5.3.2 total # of informal forest product consultation requests	Endangered Species	1,289	1,051	124	77	108	24	17	36	56	63	370	175	142	43	280	122	10	8	0	0	1,107	548
Resource Use - Land-Related Resources - Non-Energy Minerals UEO.7																							
CSF 14.6 Non-Energy Minerals: Percent of formal/informal biological consultations for non-energy minerals technical assistance requests provided in a timely manner		78%	90%	67%	100%	43%	78%	90%	100%	100%	85%	100%	87%	54%	85%	74%	91%	95%	100%	0%	0%	89%	89%
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	78%	90%	67%	100%	43%	78%	90%	100%	100%	85%	100%	87%	54%	85%	74%	91%	95%	100%	0%	0%	89%	89%
14.6.1.1 total # of timely formal/informal non-energy minerals consultation request responses	Endangered Species	1,404	153	8	21	3	18	1,094	1	25	17	20	27	15	11	29	59	21	13	0	0	1,215	167
14.6.1.2 total # of formal/informal non-energy minerals consultation requests	Endangered Species	1,808	170	12	21	7	23	1,214	1	25	20	20	31	28	13	39	65	22	13	0	0	1,367	187
14.6.2 % formal non-energy minerals consultations completed in statutory timeframes	Endangered Species	83%	75%	0%	0%	40%	56%	76%	100%	0%	100%	100%	100%	0%	100%	75%	43%	0%	0%	0%	0%	71%	62%
14.6.2.1 # of timely formal non-energy minerals consultation request responses	Endangered Species	15	6	0	0	2	5	31	1	0	1	1	2	0	1	3	3	0	0	0	0	37	13
14.6.2.2 # of formal non-energy minerals consultation requests	Endangered Species	18	8	1	0	5	9	41	1	0	1	1	2	0	1	4	7	0	0	0	0	52	21
14.6.3 % of informal non-energy minerals consultations completed in a timely manner	Endangered Species	78%	91%	73%	100%	50%	93%	91%	0%	100%	84%	100%	86%	54%	83%	74%	97%	95%	100%	0%	0%	90%	93%
14.6.3.1 # of timely informal non-energy minerals consultation request responses	Endangered Species	1,389	147	8	21	1	13	1,063	0	25	16	19	25	15	10	26	56	21	13	0	0	1,178	154
14.6.3.2 # of informal non-energy minerals consultation requests	Endangered Species	1,790	162	11	21	2	14	1,173	0	25	19	19	29	28	12	35	58	22	13	0	0	1,315	166
Mission Component: Recreation																							
DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
Recreation - Quality and Diversity of Recreation Experiences on DOI Lands REO.1																							
CSF 15.1 Percent of visitors satisfied with the quality of their experience (GPRA)		85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.1 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.1.1 # of surveyed visitors satisfied with the	Refuges	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
quality of their experience (GPRA)																								
15.1.1.2 Total # of surveyed visitors (GPRA)	Refuges	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
15.1.2 % of customers satisfied with the value for fee paid (GPRA)	Refuges	85%	85%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.2.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85
15.1.2.2 Total # of surveyed customers (GPRA)	Refuges	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
15.1.3 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	20%	14%	20%	14%
15.1.3.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	14	20	14
15.1.3.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
15.1.4 Total # of visitors to NWRs - annual	Refuges	0	0	0	5,504,480	0	1,767,239	0	4,943,766	0	6,951,275	0	11,091,720	0	5,904,522	0	2,769,353	0	1,369,207	0	0	0	40,301,562	
15.1.5 Total # of visitors to Fisheries facilities	Fisheries	1,250,743	1,540,090	235,000	0	62,500	0	32,000	0	75,000	0	750,000	0	83,500	0	247,908	0	0	0	0	1,485,908	0	0	
15.1.6 Total # of visitors to NFHS facilities	Hatcheries - F	1,250,743	1,540,090	235,000	253,891	62,500	67,093	32,000	50,662	75,000	89,708	750,000	932,945	83,500	34,025	247,908	963,820	0	0	0	0	1,485,908	2,392,144	
15.1.7 Total # of visitors to FWMA facilities	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.1.8 Expand science base: % of managers satisfied with technical assistance and science products for recreation purposes as received from Federal Assistance/Sport Fish	Federal Assistance	71%	73%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	73%	0%	73%	73%
15.1.8.1 # of respondents satisfied with Service	Federal Assistance	71	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	0	73	73
15.1.8.2 # of respondents surveyed	Federal Assistance	100	320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	100	100
15.1.9 # of serious injuries per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.10 # of fatalities per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities		61%	83%	84%	83%	68%	81%	90%	89%	87%	89%	85%	86%	85%	81%	77%	74%	100%	100%	0%	0%	83%	83%	
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	61%	83%	84%	83%	68%	81%	90%	89%	87%	89%	85%	86%	85%	81%	77%	74%	100%	100%	0%	0%	83%	83%	
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	71%	95%	96%	96%	61%	96%	100%	94%	97%	100%	100%	100%	94%	88%	90%	89%	100%	100%	0%	0%	93%	95%	
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	262	366	27	27	17	27	36	34	58	60	86	86	45	42	74	73	16	16	0	0	359	365	
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	367	385	28	28	28	28	36	36	60	60	86	86	48	48	82	82	16	16	0	0	384	384	
15.2.3 total # hunting visits	Refuges	2,234,252	2,286,711	86,415	89,673	66,043	75,395	75,549	73,534	678,260	728,805	720,057	746,449	71,633	69,447	548,741	603,837	37,810	35,290	0	0	2,284,508	2,422,430	
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	56%	93%	93%	96%	53%	93%	86%	83%	94%	94%	100%	101%	92%	82%	96%	94%	100%	100%	0%	0%	94%	94%	
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	198	351	25	26	8	14	25	24	51	51	98	99	47	42	77	75	16	16	0	0	347	347	
15.2.4.2 total # of refuges with fishing programs	Refuges	355	377	27	27	15	15	29	29	54	54	98	98	51	51	80	80	16	16	0	0	370	370	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(PART)																								
15.2.5 total # fishing visits	Refuges	5,989,492	6,057,233	183,724	209,878	30,962	31,960	576,272	569,648	1,802,297	1,785,099	2,523,178	3,073,196	555,004	543,749	231,561	222,492	283,621	281,105	0	0	6,186,619	6,717,127	
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	65%	97%	98%	96%	90%	92%	98%	98%	97%	100%	98%	98%	97%	91%	98%	89%	100%	100%	0%	0%	97%	95%	
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	307	473	48	47	36	37	41	41	60	62	114	114	64	60	98	89	16	16	0	0	477	466	
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	471	486	49	49	40	40	42	42	62	62	116	116	66	66	100	100	16	16	0	0	491	491	
15.2.7 total # observation visits	Refuges	22,280,890	24,498,107	3,203,458	4,905,512	1,341,894	1,394,464	2,996,765	2,666,727	2,237,528	2,191,261	5,717,557	7,155,003	5,511,024	5,603,918	1,606,129	1,560,777	299,680	295,414	0	0	22,914,035	25,773,076	
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	67%	80%	82%	78%	85%	88%	95%	92%	82%	85%	73%	79%	81%	77%	72%	69%	100%	100%	0%	0%	80%	80%	
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	240	373	41	39	34	35	38	37	51	53	78	84	52	49	65	62	16	16	0	0	375	375	
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	360	465	50	50	40	40	40	40	62	62	107	107	64	64	90	90	16	16	0	0	469	469	
15.2.9 total # EE visits	Refuges	738,469	774,213	50,687	71,077	31,028	41,455	70,673	75,705	96,392	115,320	125,621	136,670	80,730	90,831	166,196	160,156	71,489	71,006	0	0	692,816	762,220	
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	64%	87%	96%	90%	93%	93%	95%	93%	84%	92%	94%	92%	88%	88%	77%	74%	100%	100%	0%	0%	89%	88%	
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	258	424	49	46	39	39	39	38	53	58	107	105	58	58	69	67	16	16	0	0	430	427	
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	403	485	51	51	42	42	41	41	63	63	114	114	66	66	90	90	16	16	0	0	483	483	
15.2.11 total # interpretation visits	Refuges	3,744,276	3,228,185	325,649	406,234	47,662	29,207	242,279	194,697	316,622	295,125	882,021	834,188	203,863	203,967	688,811	445,018	136,355	134,650	0	0	2,843,262	2,543,086	
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	46%	46%	41%	42%	27%	24%	67%	71%	65%	64%	46%	47%	60%	61%	30%	26%	100%	100%	0%	0%	47%	46%	
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	267	269	26	27	13	12	30	32	43	42	59	60	43	44	43	38	16	16	0	0	273	271	
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584	
15.2.13 total # other recreation visits	Refuges	10,800,165	10,579,329	284,267	346,995	88,085	68,660	1,330,174	1,321,957	2,963,981	2,541,307	2,503,292	2,376,576	3,152,824	3,308,234	28,415	59,433	178,910	178,828	0	0	10,529,948	10,201,990	
15.2.14 # of NWRS visitors served by facilitated programs	Refuges	9,903,225	10,051,048	949,771	820,452	360,778	291,636	824,618	772,034	1,086,670	1,014,355	2,892,101	2,077,374	1,436,745	1,351,831	1,616,085	1,107,148	390,303	375,546	0	0	9,557,071	7,810,376	
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	56%	96%	96%	102%	89%	94%	98%	100%	94%	100%	100%	99%	94%	92%	91%	91%	100%	100%	0%	0%	95%	97%	
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	250	452	43	46	32	34	40	41	58	62	114	113	62	61	86	86	16	16	0	0	451	459	
15.2.15.2 total # of refuges with photography programs	Refuges	450	472	45	45	36	36	41	41	62	62	114	114	66	66	95	95	16	16	0	0	475	475	
15.2.16 total # photography visits	Refuges	5,521,538	5,466,819	975,489	1,162,158	43,030	35,585	1,488,545	1,308,090	401,650	411,860	663,779	766,163	1,513,808	1,488,702	245,285	478,433	142,400	128,059	0	0	5,473,986	5,779,050	
15.2.17 # of NWRS acres made available for recreation through management actions and partnerships	Refuges	90,492,420	93,748,439	2,620,010	2,631,658	2,107,672	2,226,673	2,793,243	2,774,002	1,142,673	1,148,455	3,347,939	3,361,660	495,869	497,304	4,565,717	4,759,193	76,817,122	76,819,281	0	0	93,890,245	94,218,227	
15.2.18 Overall condition of trails and	Refuges	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
campgrounds as determined by the Facilities Condition Index (GPRA)(PART)																							
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	18%	25%	20%	20%	3%	20%	10%	20%	26%	25%	18%	25%	44%	51%	22%	31%	38%	25%	0%	0%	22%	28%
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	82	117	9	9	1	7	4	8	16	15	21	29	28	32	20	28	6	4	0	0	105	132
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	463	463	46	46	35	35	41	41	61	61	116	116	63	63	91	91	16	16	0	0	469	469
CSF 15.3 Percent of NWRs/WMDs have adequate capabilities to welcome and orient visitors		84%	61%	55%	37%	66%	56%	77%	50%	78%	52%	77%	47%	72%	53%	58%	40%	68%	67%	0%	0%	68%	63%
15.3.1 % of NWRs/WMDs have adequate capabilities to welcome and orient visitors	Refuges	84%	61%	55%	37%	66%	56%	77%	50%	78%	52%	77%	47%	72%	53%	58%	40%	68%	67%	0%	0%	68%	63%
15.3.2 % of NWRs/WMDs have the standard entrance sign in place	Refuges	68%	64%	62%	61%	55%	49%	89%	84%	77%	71%	83%	73%	76%	69%	55%	52%	38%	31%	0%	0%	69%	64%
15.3.2.1 # of NWRs/WMDs have the standard entrance sign in place	Refuges	397	370	40	39	27	24	40	38	51	47	106	94	55	50	79	75	6	5	0	0	404	372
15.3.2.2 total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
15.3.3 % of locations with adequate directional for visitors to find refuge	Refuges	56%	53%	50%	42%	61%	61%	82%	76%	73%	71%	71%	57%	57%	47%	47%	81%	81%	0%	0%	61%	54%	
15.3.3.1 # of locations with adequate directional signs for visitors to find refuge	Refuges	325	311	32	27	30	30	37	34	48	47	91	73	41	34	67	59	13	13	0	0	359	317
15.3.3.2 total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
15.3.4 % of refuge with >40% of signs in good condition	Refuges	63%	64%	48%	56%	55%	59%	76%	69%	86%	91%	76%	70%	78%	75%	67%	65%	88%	94%	0%	0%	71%	70%
15.3.4.1 # of those locations with >40% of signs good condition	Refuges	367	375	31	36	27	29	34	31	57	60	97	90	56	54	96	94	14	15	0	0	412	409
15.3.4.2 total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
15.3.5 % of refuges with >40% of boundary posted consistent with standards	Refuges	58%	58%	36%	0%	49%	0%	62%	0%	80%	0%	66%	0%	67%	0%	82%	0%	6%	0%	0%	0%	65%	0%
15.3.5.1 # of refuges with >40% of boundary posted consistent with standards	Refuges	339	340	23	0	24	0	28	0	53	0	85	0	48	0	118	0	1	0	0	0	380	0
15.3.5.2 total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
15.3.6 % of NWRs/WMDs with adequate numbers of brochures to meet visitor demand	Refuges	63%	55%	64%	0%	80%	73%	64%	0%	68%	0%	85%	0%	71%	60%	42%	34%	94%	100%	0%	0%	67%	119%
15.3.6.1 # of NWRs/WMDs with brochures that follow established standards;	Refuges	364	323	41	31	39	36	29	27	45	39	109	94	51	43	61	49	15	16	0	0	390	335
15.3.6.2 total # of refuges open to the public	Refuges	582	582	64	0	49	49	45	0	66	0	128	0	72	72	144	144	16	16	0	0	584	281
15.3.7 % of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	60%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.3.7.1 # of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	350	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.3.7.2 total # of refuges	Refuges	582	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0
15.3.8 % of NWRs/WMDs have fully adequate	Refuges	60%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors																							
15.3.8.1 # of NWRs/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors	Refuges	349	0	0	26	0	30	0	30	0	52	0	84	0	46	0	85	0	13	0	0	0	366
15.3.8.2 total # of refuges	Refuges	582	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49
15.3.9 % of NWRs/WMDs have a web site that follows prescribed standards	Refuges	76%	68%	72%	61%	94%	92%	89%	69%	83%	76%	80%	82%	83%	67%	57%	48%	100%	94%	0%	0%	77%	69%
15.3.9.1 # of NWRs/WMDs have a web site that follows prescribed standards	Refuges	440	395	46	39	46	45	40	31	55	50	102	105	60	48	82	69	16	15	0	0	447	402
15.3.9.2 total # of refuges	Refuges	582	582	64	64	49	49	45	45	66	66	128	128	72	72	144	144	16	16	0	0	584	584
15.3.10 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	57%	63%	78%	78%	67%	67%	76%	76%	30%	32%	73%	77%	74%	77%	54%	63%	25%	38%	0%	0%	62%	66%
15.3.10.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	268	293	35	35	24	24	29	29	18	19	82	86	46	48	55	64	4	6	0	0	293	311
15.3.10.2 total # of refuges open to the public (GPRA)	Refuges	469	463	45	45	36	36	38	38	60	60	112	112	62	62	101	101	16	16	0	0	470	470
CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans		87%	71%	86%	71%	100%	100%	0%	100%	100%	100%	100%	67%	8%	8%	100%	186%	0%	0%	0%	0%	68%	73%
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	87%	71%	86%	71%	100%	100%	0%	100%	100%	100%	100%	67%	8%	8%	100%	186%	0%	0%	0%	0%	68%	73%
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	39	32	6	5	3	3	0	1	1	1	9	6	1	1	7	13	0	0	0	0	27	30
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	45	45	7	7	3	3	0	1	1	1	9	9	13	13	7	7	0	0	0	0	40	41
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	87%	71%	86%	71%	100%	100%	0%	100%	100%	100%	100%	67%	8%	8%	100%	186%	0%	0%	0%	0%	68%	73%
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	39	32	6	5	3	3	0	1	1	1	9	6	1	1	7	13	0	0	0	0	27	30
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	45	45	7	7	3	3	0	1	1	1	9	9	13	13	7	7	0	0	0	0	40	41
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2 % of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	86%	71%	100%	100%	0%	100%	100%	100%	100%	67%	8%	8%	100%	186%	0%	0%	0%	0%	68%	73%
15.4.2.1 # of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	6	5	3	3	0	1	1	1	9	6	1	1	7	13	0	0	0	0	27	30
15.4.2.2 total # of mitigation production tasks - Fisheries (PART)	Fisheries	0	0	7	7	3	3	0	1	1	1	9	9	13	13	7	7	0	0	0	0	40	41
15.4.2.3 % of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	86%	71%	100%	100%	0%	100%	100%	100%	100%	67%	8%	8%	100%	186%	0%	0%	0%	0%	68%	1%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.4.2.4 # of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	6	5	3	3	0	1	1	1	9	6	1	1	7	13	0	0	0	0	27	27
15.4.2.5 total # of mitigation production tasks - NFHS (PART)	Hatcheries - F	0	0	7	7	3	3	0	1	1	1	9	9	13	13	7	7	0	0	0	0	40	40
15.4.2.6 % of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.2.7 # of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.8 total # of mitigation production tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	87%	71%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.3.1 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	39	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.2 total # of mitigation marking and tagging tasks - Fisheries (PART)	Fisheries	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	87%	71%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.3.4 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	39	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.5 total # of mitigation marking and tagging tasks - NFHS (PART)	Hatcheries - F	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.6 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.3.7 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.8 total # of mitigation marking and tagging tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.1 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.2 total # of mitigation post-stock survival tasks - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.3 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.4 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.5 total # of mitigation post-stock survival tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.6 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.7 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
FWMA (PART)																								
15.4.4.8 total # of mitigation post-stock survival tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.5 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.7 # of aquatic outreach and education events - Fisheries	Fisheries	350	513	24	123	21	46	20	59	50	204	3	170	111	135	27	36	43	76	4	0	303	849	
15.4.8 # of aquatic outreach and education events - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.9 # of aquatic outreach and education events - FWMA	Management Assistance - F	350	513	24	123	21	46	20	59	50	204	3	170	111	135	27	36	43	76	4	0	303	849	
CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.099	0.085	0.113	0.129	0.064	0.055	0.097	0.131	0.123	0.131	0.041	0.048	0.121	0.144	0.076	0.127	0.073	0.092	0.002	0.002	0.085	0.100	
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured		0.099	0.085	0.113	0.129	0.064	0.055	0.097	0.131	0.123	0.131	0.041	0.048	0.121	0.144	0.076	0.127	0.073	0.092	0.002	0.002	0.085	0.100	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																								
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		32,079,957	33,512,287	11,040,605	13,963,169	1,243,232	1,265,156	1,984,330	3,188,567	3,648,890	5,087,225	4,604,799	6,933,906	7,179,190	10,498,155	1,677,999	3,983,027	3,735,328	4,772,507	3,150	3,000	35,117,523	49,694,712	
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		323,569,465	395,182,013	97,452,444	107,951,074	19,370,391	23,118,681	20,421,593	24,333,682	29,635,816	38,957,206	113,340,606	144,948,121	59,455,180	72,961,673	22,147,480	31,328,473	50,853,814	51,937,049	1,467,960	1,467,960	414,145,284	497,003,920	
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.088	0.083	0.105	0.144	0.067	0.062	0.097	0.158	0.130	0.150	0.041	0.062	0.119	0.173	0.055	0.209	0.073	0.092	0.002	0.002	0.083	0.118	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	23,637,545	27,785,025	8,885,863	11,808,427	1,149,942	1,171,866	1,678,509	2,882,746	3,424,295	4,862,630	3,630,987	5,960,094	5,902,889	9,221,854	763,314	3,068,342	3,735,328	4,772,507	3,150	3,000	29,174,277	43,751,466	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	269,426,448	333,689,442	84,527,539	82,101,264	17,248,094	18,874,087	17,373,038	18,236,572	26,329,853	32,345,280	89,155,941	96,578,791	49,603,998	53,259,309	13,813,678	14,660,869	50,853,814	51,937,049	1,467,960	1,467,960	350,373,915	369,461,182	
15.5.3 # of new recreation facilities are added to better achieve the NWRS mission	Refuges	0	220	0	1	0	2	0	3	0	4	0	9	0	0	0	0	0	0	0	0	0	19	
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.156	0.093	0.167	0.083	0.044	0.022	0.100	0.050	0.068	0.034	0.040	0.020	0.130	0.065	0.110	0.055	0.000	0.000	0.000	0.000	0.093	0.047	
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	8,442,412	5,727,262	2,154,742	2,154,742	93,290	93,290	305,821	305,821	224,595	224,595	973,812	973,812	1,276,301	1,276,301	914,685	914,685	0	0	0	0	5,943,246	5,943,246	
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	54,143,017	61,492,571	12,924,905	25,849,810	2,122,297	4,244,594	3,048,555	6,097,110	3,305,963	6,611,926	24,184,665	48,369,330	9,851,182	19,702,364	8,333,802	16,667,604	0	0	0	0	63,771,369	127,542,738	
Recreation - Expand Seamless Recreation Opportunities with Partners REO.2																								
CSF 15.6 Number of opportunities with Partners for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education		2,256	3,272	529	336	26	13	216	229	197	266	270	2,621	84	220	1,140	129	28	28	0	0	2,490	3,842	
15.6.1 # of boat access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	208	345	210	168	3	4	35	26	36	54	8	283	6	13	70	68	3	3	0	0	371	619	
15.6.2 # of fishing access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	310	364	170	21	3	2	5	5	2	43	5	152	4	9	30	17	18	18	0	0	237	267	
15.6.3 # of shooting ranges maintained or developed through Federal Assistance/Wildlife Restoration	Federal Assistance	172	218	15	13	5	1	20	30	98	101	155	197	10	55	40	44	3	3	0	0	346	444	
15.6.4 # of wildlife access sites developed or renovated through Federal Assistance/Wildlife Restoration	Federal Assistance	1,239	1,587	14	14	0	0	150	160	49	47	2	60	1	2	1,000	0	0	0	0	0	1,216	283	
15.6.5 # of pump out/dump stations developed or maintained through Federal Assistance/Clean Vessel Act	Federal Assistance	327	758	120	120	15	6	6	8	12	21	100	1,929	63	141	0	0	4	4	0	0	320	2,229	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.6.6 # of students trained in hunter education through Federal Assistance/Wildlife Restoration	Federal Assistance	416,611	624,274	29,000	36,819	25,000	24,500	45,000	56,000	172,211	225,627	105,000	193,870	75,000	163,697	60,000	92,359	6,137	2,977	0	0	517,348	795,849
15.6.7 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		0	0	0	0	0	3	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	11
15.6.8 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.6.9 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	0	0	0	0	0	3	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	11
15.6.10 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		2,303	41,331	2,811,000	4,694,394	230,000	219,657	2,000,005	2,006,002	2,150,000	1,548,091	2,000,000	17,651,996	5,000,002	5,904,249	14,000	3,161,397	1,800	1,800	0	0	14,206,807	35,187,586
15.6.11 # of non-FWS acres made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	2,285	41,331	2,811,000	4,694,394	230,000	219,657	2,000,000	2,006,000	2,150,000	1,548,080	2,000,000	17,651,996	5,000,000	5,904,247	14,000	3,161,397	1,800	1,800	0	0	14,206,800	35,187,571
15.6.12 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.6.13 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.6.14 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	18	0	0	0	0	0	5	2	0	11	0	0	2	2	0	0	0	0	0	0	7	15
15.6.15 # of waters where recreational fishing opportunities are provided (GPRA)(PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	221	221	221
15.6.16 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	221	221	221	221
15.6.17 # of waters where recreational fishing opportunities are provided - FWMA (GPRA)(PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.6.18 # of individuals who participate in fish and wildlife related recreation		113,200,000	113,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113,200,000	0	113,200,000	113,594,000
15.6.19 # of anglers in the U.S.	Federal Assistance	34,100,000	34,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,100,000	0	34,100,000	29,952,000
15.6.20 # of hunters in the U.S.	Federal Assistance	13,000,000	13,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000,000	0	13,000,000	12,510,000
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	66,100,000	66,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,100,000	0	66,100,000	71,132,000
15.6.22 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.0%
15.6.22.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29
15.6.22.2 # of adult Americans (PART)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100
15.6.23 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	12	10	1	0	1	1	1	1	2	2	1	1	6	14	1	1	4	5	3	0	20	28
CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation		59.0%	59.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.6%	0.0%	58.6%	58.6%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	59.0%	59.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	58.6%	0.0%	58.6%	58.6%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	161	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	0	160	160
15.7.1.2 total # of migratory bird species (PART)	Migratory Birds	273	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	0	273	273
15.7.2 % of management actions necessary to support hunting or falconry completed successfully	Migratory Birds	100%	80%	100%	120%	100%	100%	100%	90%	100%	100%	100%	0%	100%	117%	100%	100%	100%	95%	100%	0%	100%	92%
15.7.2.1 # of management actions completed	Migratory Birds	228	182	5	6	8	8	20	18	23	23	23	0	12	14	14	14	40	38	144	0	289	265
15.7.2.2 # of management actions necessary	Migratory Birds	228	228	5	5	8	8	20	20	23	23	23	23	12	12	14	14	40	40	144	0	289	289
Mission Component: Serving Communities																							
Serving Communities - Protect Lives, Resources and Property SEO.1																							
DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	48,100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.1.2 # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Plans or other applicable collaboratively developed plans (GPRA)																							
16.2.2.2 # of treated WUI acres (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges	0	13,769	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.4 % of fuels projects funds expended by contract	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.4.1 Fuels projects funds expended by contract (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.4.2 Total fuels projects funds expended (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.5 # of acres are treated for hazardous fuels reduction (all fund sources)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.6 # of tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 17 Public Safety and Security		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model		10%	8%	0%	0%	0%	0%	16%	16%	6%	6%	10%	10%	18%	18%	3%	3%	0%	0%	0%	0%	8%	8%
CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model		10%	8%	0%	0%	0%	0%	16%	16%	6%	6%	10%	10%	18%	18%	3%	3%	0%	0%	0%	0%	8%	8%
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model	Refuges	10%	8%	0%	0%	0%	0%	16%	16%	6%	6%	10%	10%	18%	18%	3%	3%	0%	0%	0%	0%	8%	8%
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model	Refuges	24	18	0	0	0	0	5	5	2	2	5	5	5	5	1	1	0	0	0	0	18	18
17.1.1.2 total # of refuges	Refuges	232	227	18	18	14	14	31	31	34	34	50	50	28	28	38	38	14	14	0	0	227	227
17.1.2 # NWRs/WMDs have a community policing program in place	Refuges	26	42	53	0	1	1	5	4	4	6	17	25	20	20	4	3	0	3	0	0	104	62
17.1.3 # of actual NWRS LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year	Refuges	330,360	326,728	14,654	12,450	22,655	18,809	56,061	48,192	29,355	26,484	104,432	99,681	39,358	40,241	55,036	55,257	20,205	20,913	0	0	341,756	322,027
17.1.4 # of NWRS violation notices are issued and x other law enforcement incidents are documented	Refuges	9,116	7,860	253	122	780	744	1,609	1,125	949	998	2,961	2,790	711	950	507	486	749	962	0	0	8,519	8,177
17.1.5 # of NWRS criminal LE incidents documented	Refuges	70,258	71,807	904	1,452	1,908	1,394	50,041	58,364	4,247	3,032	3,676	5,706	4,254	7,953	1,695	1,790	1,008	1,312	0	0	67,733	81,003
17.1.6 # of NWRS non-criminal LE incidents	Refuges	12,498	17,872	1,490	378	3,541	1,124	3,082	2,853	1,917	1,838	3,627	3,250	2,018	1,503	922	1,131	484	513	0	0	17,081	12,590
17.1.7 % of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	98%	95%	67%	48%	66%	70%	63%	105%	86%	85%	24%	19%	30%	35%	98%	96%	88%	88%	0%	0%	95%	93%
17.1.7.1 # of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	31,898	31,189	35	25	197	211	38	63	3,427	3,395	106	82	77	90	27,587	26,989	15	15	0	0	31,482	30,870
17.1.7.2 total # of NWRS easement contracts	Refuges	32,678	32,678	52	52	300	300	60	60	3,998	3,998	433	433	256	256	28,162	28,162	17	17	0	0	33,278	33,278
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.8.1 # of facilities meeting the minimum	Business Management &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Department security guidelines (GPRA)	Operations - BMO - GenOps																							
17.1.8.2 # of facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.10 % reduction in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	0	0	0	50	0	30	0	210	0	82	0	198	0	45	0	25	0	13	0	0	0	653	
17.1.11 % reduction in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	0	0	0	2,594	0	2,120	0	10,027	0	6,885	0	7,925	0	6,803	0	5,895	0	1,276	0	0	0	43,525	
17.1.12 % reduction of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	0	0	0	948	0	1,237	0	3,973	0	4,302	0	3,763	0	3,271	0	4,223	0	595	0	0	0	22,312	
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.14.2 # of open complaints received from		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
property owners, concerning FWS actions affecting the status of their private property (GPRA)																								
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	44%	46%	50%	8%	0%	0%	45%	33%	40%	16%	50%	48%	67%	62%	50%	84%	25%	15%	0%	0%	48%	37%	
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	525	360	40	6	0	0	50	36	80	32	70	67	60	56	40	67	5	3	0	0	345	267	
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	1,187	782	80	80	0	0	110	110	200	200	140	140	90	90	80	80	20	20	0	0	720	720	
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.092	0.094	0.104	0.084	0.057	0.059	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.004	0.001	0.094	0.163	
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.092	0.094	0.104	0.084	0.057	0.059	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.004	0.001	0.094	0.163	
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		877,853,055	1,012,005,978	134,223,619	88,931,616	52,889,411	51,208,020	74,799,674	89,275,750	137,876,862	139,922,668	360,446,370	958,401,840	54,274,360	49,613,750	237,909,671	227,080,762	10,186,308	62,658,564	100,012	11,250	1,062,706,288	1,667,104,219	
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		9,511,497,365	10,728,644,794	1,285,723,577	1,052,945,107	927,308,163	867,309,018	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,961	2,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	22,324,507	22,324,507	11,287,401,539	12,228,188,957	
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.092	0.094	0.104	0.084	0.057	0.059	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.004	0.001	0.094	0.163	
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	877,853,055	1,012,005,978	134,223,619	88,931,616	52,889,411	51,208,020	74,799,674	89,275,750	137,876,862	139,922,668	360,446,370	958,401,840	54,274,360	49,613,750	237,909,671	227,080,762	10,186,308	62,658,564	100,012	11,250	1,062,706,288	1,667,104,219	
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	9,511,497,365	10,728,644,794	1,285,723,577	1,052,945,107	927,308,163	867,309,018	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,961	2,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	22,324,507	22,324,507	11,287,401,539	12,228,188,957	
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as	Law Enforcement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																								
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	0	406	
17.2.4.2 # of OLE vehicles	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	407	0	407	
Serving Communities - Fulfill Indian Trust Responsibilities SEO.3																								
DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		71%	115%	82%	128%	100%	125%	84%	107%	98%	103%	100%	120%	0%	0%	51%	58%	100%	100%	100%	0%	72%	84%	
CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		71%	115%	82%	128%	100%	125%	84%	107%	98%	103%	100%	120%	0%	0%	51%	58%	100%	100%	100%	0%	72%	84%	
18.1.1 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	71%	115%	82%	128%	100%	125%	84%	107%	98%	103%	100%	120%	0%	0%	51%	58%	100%	100%	100%	0%	72%	84%	
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	407	639	47	73	8	10	86	109	115	120	5	6	0	0	144	161	16	16	6	0	427	495	
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	571	554	57	57	8	8	102	102	117	117	5	5	0	0	280	280	16	16	6	6	591	591	
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	98%	79%	82%	122%	0%	0%	11%	6%	88%	129%	0%	0%	0%	0%	50%	5%	0%	0%	0%	0%	64%	79%	
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	92	61	37	55	0	0	2	1	15	22	0	0	0	0	10	1	0	0	0	0	64	79	
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	94	77	45	45	0	0	18	18	17	17	0	0	0	0	20	20	0	0	0	0	100	100	
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	66%	121%	83%	150%	100%	125%	100%	129%	100%	98%	100%	120%	0%	0%	52%	62%	100%	100%	100%	0%	74%	85%	
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	315	578	10	18	8	10	84	108	100	98	5	6	0	0	134	160	16	16	6	0	363	416	
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	477	477	12	12	8	8	84	84	100	100	5	5	0	0	260	260	16	16	6	6	491	491	
18.1.4 # of training sessions to support Tribal fish and wildlife conservation - Fisheries	Fisheries	63	116	1	2	4	5	29	24	2	3	0	0	0	0	10	15	12	11	0	0	58	60	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
18.1.5 # of training sessions to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	63	116	1	2	4	5	29	24	2	3	0	0	0	0	10	15	12	11	0	0	58	60
18.1.7 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - Fisheries	Fisheries	58	28	4	2	6	9	0	0	0	0	0	0	0	0	0	0	24	14	0	0	34	25
18.1.8 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	58	28	4	2	6	9	0	0	0	0	0	0	0	0	0	0	24	14	0	0	34	25
18.1.10 # of consultations conducted to support Tribal fish and wildlife conservation - Fisheries	Fisheries	55	328	5	2	0	0	20	16	1	1	5	4	0	0	30	39	0	0	0	0	61	62
18.1.11 # of consultations conducted to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	55	328	5	2	0	0	20	16	1	1	5	4	0	0	30	39	0	0	0	0	61	62
18.1.13 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	0	11	0	1	0	3	5	6	6	2	0	2	10	4	0	3	1	2	0	23	22	46
Mission Component: Management Excellence																							
Management Excellence - Increase Accountability XEO.1																							
DOI 50 Increase Accountability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	- GenOps																						
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Management Excellence - Advance Modernization/Integration XEO.2																							
DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 52 Advance Modernization/Integration - Human Capital Management		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.17 % reduction in lost production days (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.20.1 # of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.20.2 # of qualified, highly skilled, diverse candidates hired (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.21 # of learning days provided by NCTC	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,552	0	45,552	0
CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)		1,984,537	2,164,648	223,974	328,184	111,205	125,137	279,753	235,374	325,163	337,122	372,130	447,152	315,850	482,647	249,066	315,420	53,034	57,072	0	0	1,930,175	2,328,109	
52.1.1 # of volunteer hours are annually contributed to NWRS (GPRA)	Refuges	1,271,647	1,277,523	129,474	180,772	85,460	97,365	212,753	180,442	165,411	176,423	252,030	305,586	203,150	222,943	78,934	94,916	43,587	48,844	0	0	1,170,799	1,307,291	
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	117,500	113,407	19,500	21,933	655	878	15,000	12,633	6,752	7,010	20,000	27,898	9,700	14,692	27,132	32,871	0	0	0	0	98,739	117,915	
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	6,390	24,279	0	499	90	144	4,000	2,300	4,000	4,689	100	0	3,000	3,403	3,000	3,000	3,113	1,894	0	0	17,303	15,929	
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Fed Assist/Wildlife Restoration (GPRA)	Federal Assistance	589,000	749,439	75,000	124,979	25,000	26,750	48,000	40,000	149,000	149,000	100,000	113,669	100,000	241,609	140,000	184,633	6,334	6,334	0	0	643,334	886,974	
52.1.5 # of individuals annually provide volunteer assistance to NWRS	Refuges	32,402	32,321	3,721	5,807	2,499	2,642	3,754	3,639	6,892	7,265	5,191	6,126	4,820	5,414	2,367	2,320	324	431	0	0	29,568	33,644	
52.1.6 # of volunteer instructors trained to support Hunter Education objectives through Fed Assist/Wildlife Restoration	Federal Assistance	10,962	15,951	250	260	110	0	1,400	1,752	3,300	5,766	500	18,279	3,500	6,824	2,000	2,896	53	104	0	0	11,113	35,881	
52.1.7 % of NFHS recreation areas community partnerships	Hatcheries - F	29%	30%	47%	60%	0%	0%	33%	44%	100%	100%	36%	36%	36%	36%	29%	0%	0%	0%	0%	0%	0%	38%	37%
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	23	24	7	9	0	0	3	4	5	5	5	5	4	4	4	0	0	0	0	0	0	28	27
52.1.7.2 # of NFHS facilities	Hatcheries - F	79	79	15	15	5	5	9	9	5	5	14	14	11	11	14	14	0	0	0	0	0	73	73
52.1.8 % of NWRS/WMDs have a Community Partnership/Friends Groups	Refuges	55%	79%	107%	72%	97%	54%	76%	66%	80%	67%	88%	72%	98%	79%	53%	19%	100%	100%	0%	0%	83%	61%	
52.1.8.1 # of NWRS with Friends Groups	Refuges	268	384	49	33	34	19	31	27	49	41	102	84	62	50	48	17	16	16	0	0	391	287	
52.1.8.2 # of NWRS with wildlife dependent recreation	Refuges	485	485	46	46	35	35	41	41	61	61	116	116	63	63	91	91	16	16	0	0	469	469	
52.1.9	Refuges	1,618	2,209	190	280	140	175	210	212	0	519	329	374	0	417	207	339	0	157	0	0	1,076	2,473	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of projects with non-Federal Conservation partners																							
52.1.10 # of NWRs with at least one cost-shared project completed in partnership with non-federal entities	Refuges	353	375	37	27	33	27	32	25	57	46	74	49	62	41	54	43	14	0	0	0	363	258
52.1.11 \$ value of non-Federal Conservation partner contribution	Refuges	39,768,461	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.12 \$ value of NWRs contribution	Refuges	13,770,275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies - Yes or No (GPRA)	External Affairs	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
52.1.14 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
52.1.14.1 # of conservation projects of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.14.2 # of conservation projects (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.15 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 54 Advance Modernization/Integration - Performance-Budget Integration		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.26.2 # of programs (GPRA)	BPHR - GenOps Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.098	0.086	0.129	0.105	0.037	0.036	0.046	0.060	0.099	0.117	0.096	0.196	0.074	0.090	0.106	0.108	0.068	0.197	0.013	0.010	0.085	0.117
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.098	0.086	0.129	0.105	0.037	0.036	0.046	0.060	0.099	0.117	0.096	0.196	0.074	0.090	0.106	0.108	0.068	0.197	0.013	0.010	0.085	0.117
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		1,788,561,527	1,672,076,051	353,566,621	376,804,062	80,200,880	85,387,348	120,084,916	161,808,581	238,282,677	288,780,870	486,310,789	1,141,300,377	135,491,403	195,597,095	285,174,202	298,189,705	39,438,542	107,942,984	3,918,584	1,377,000	1,742,468,614	2,657,677,470
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		18,258,978,469	9,474,682,952	2,745,792,778	3,594,145,106	2,186,410,027	2,356,508,902	2,623,802,182	2,703,223,301	2,396,379,662	4,787,776,383	5,086,941,155	818,182,766	1,827,161,982	2,177,818,844	2,698,201,387	2,758,519,574	579,512,043	549,178,058	299,840,976	165,905,827	20,444,042,156	27,736,193,910
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.087	0.086	0.148	0.139	0.038	0.040	0.039	0.057	0.095	0.117	0.095	0.207	0.068	0.096	0.110	0.122	0.068	0.197	0.015	0.003	0.086	0.129
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,379,563,286	1,532,424,471	326,816,836	351,169,904	76,198,385	81,384,853	97,109,915	138,833,580	219,445,532	269,943,725	463,429,646	1,118,419,234	110,212,284	170,317,976	273,926,418	286,941,921	39,438,542	107,942,984	2,418,584	489,450	1,608,996,142	2,525,443,625
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	15,841,986,007	8,741,019,455	2,203,260,610	2,522,332,408	2,031,746,036	2,047,180,920	2,493,788,460	2,443,195,857	2,309,220,662	3,044,457,183	4,880,954,300	5,406,209,136	1,625,738,114	1,774,971,108	2,499,725,401	2,361,567,602	579,512,043	549,178,058	165,905,827	165,905,827	18,789,850,857	19,574,998,095
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.122	0.114	0.306	0.226	0.095	0.084	0.066	0.079	0.070	0.081	0.074	0.082	0.143	0.180	0.070	0.077	0.121	0.191	0.014	0.010	0.115	0.124
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		243,992,580	263,872,900	115,170,343	144,928,224	8,452,365	12,103,957	12,672,661	22,508,991	32,970,885	39,414,863	18,116,441	30,750,876	40,169,203	84,569,992	16,792,407	28,310,762	25,516,906	40,423,913	3,815,422	1,377,000	273,676,633	404,863,777
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC)		1,994,127,236	2,306,796,741	376,243,212	642,119,593	89,370,648	144,474,151	191,359,165	283,519,951	470,356,993	484,895,328	245,548,310	375,401,252	281,363,647	470,121,913	240,221,415	368,246,081	211,170,073	212,182,745	275,105,162	141,170,013	2,380,738,625	3,256,066,176



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)																								
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.125	0.126	0.389	0.307	0.120	0.121	0.048	0.081	0.068	0.082	0.062	0.087	0.144	0.205	0.073	0.098	0.121	0.191	0.016	0.003	0.126	0.150	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	196,328,446	233,360,129	110,539,711	140,297,592	7,707,191	11,358,783	7,582,279	17,418,609	31,184,951	37,628,929	12,660,104	25,294,539	34,252,002	78,652,791	13,269,569	24,787,924	25,516,906	40,423,913	2,315,422	475,200	245,028,135	376,338,279	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,571,845,056	1,845,518,621	283,921,683	457,476,535	64,005,914	93,744,683	156,972,599	214,746,819	457,177,048	458,535,438	202,982,720	290,270,072	237,756,664	382,907,947	182,637,840	253,078,931	211,170,073	212,182,745	141,170,013	141,170,013	1,937,794,554	2,504,113,183	
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	External Affairs	0.011	0.011	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	0.010	0.011	0.010	
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	1,500,000	1,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,377,000	1,500,000	1,377,000	
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	133,935,149	133,935,149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,935,149	133,935,149	133,935,149	133,935,149	
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.160	0.089	0.050	0.025	0.029	0.015	0.148	0.074	0.136	0.068	0.128	0.064	0.136	0.068	0.061	0.031	0.000	0.000	0.000	0.000	0.088	0.044	
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	46,164,134	29,012,771	4,630,632	4,630,632	745,174	745,174	5,090,382	5,090,382	1,785,934	1,785,934	5,456,337	5,456,337	5,917,201	5,917,201	3,522,838	3,522,838	0	0	0	0	27,148,498	27,148,498	
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	288,347,031	327,342,971	92,321,529	184,643,058	25,364,734	50,729,468	34,386,566	68,773,132	13,179,945	26,359,890	42,565,590	85,131,180	43,606,983	87,213,966	57,583,575	115,167,150	0	0	0	0	309,008,922	618,017,844	
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
54.1.9.2 # of assets targeted for disposal	Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2006 National		FY 2007 Region 1		FY 2007 CA/NV		FY 2007 Region 2		FY 2007 Region 3		FY 2007 Region 4		FY 2007 Region 5		FY 2007 Region 6		FY 2007 Region 7		FY 2007 Region 9		FY 2007 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)	Management & Operations - BMO - GenOps																							