

Region 6 Roads FY 08 to FY 12 Program Summary

Revised November 14, 2007

FY 2008 Roads Program Project List - WO 2005228293

State	Office Name	Project Description	Asset Number	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
		FY 07 Recovery			\$0.00		
		FY 07 Carryover as of 9/30/07			\$24,286.01		
		Loans payback			(\$430,100.00)		
		FY 2008 Allocation			\$4,159,178.00		
		Estimated CAM Charges			(\$38,326.00)		
		Total Funds Available FY 2008			\$3,715,038.01		
CO	Monte Vista NWR	CN Rehab 2E/7S Rte 101	10047594	2006527597	\$250,000.00	\$250,000.00	\$0.00
CO	Monte Vista NWR	PE Auto Tour Rte 010	10047257	2007725049	\$100,000.00	\$0.00	\$100,000.00
		Subtotal			\$350,000.00	\$250,000.00	\$100,000.00
CO	Regional Office	Program Administration		2005228295	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Fund		2005228298	\$65,000.00	\$65,000.00	\$0.00
CO	Regional Office	Transportation Planning for Rocky Mountain Arsenal		2007725081	\$100,000.00	\$100,000.00	\$0.00
		Subtotal			\$263,357.00	\$263,357.00	\$0.00
		Colorado Total			\$613,357.00	\$513,357.00	\$100,000.00
MT	Red Rock Lakes NWR	CE Projects awarded in 07, Construction in FY 08		2007725089	\$88,000.00	\$0.00	\$88,000.00
		Subtotal			\$88,000.00	\$0.00	\$88,000.00
		Montana Totals			\$88,000.00	\$0.00	\$88,000.00
ND	Des Lacs NWR	CN Repair and resurface Lower Lake Rd Rte 11		2005228386	\$1,100,000.00	\$100,000.00	\$1,000,000.00
		Subtotal			\$1,100,000.00	\$100,000.00	\$1,000,000.00
ND	J Clark Salyer NWR	PE Auto Tour Rte 12		2005229066	\$100,000.00	\$0.00	\$100,000.00
ND	J Clark Salyer NWR	CN Pave headquarters parking 900		2005229070	\$125,000.00	\$125,000.00	\$0.00
ND	J Clark Salyer NWR	CE Headquarters parking 900		2005229071	\$17,000.00	\$17,000.00	\$0.00
		Subtotal			\$242,000.00	\$142,000.00	\$100,000.00
ND	Long Lake NWR	CE FWS ENG of 07 Project		2008835743	\$2,500.00	\$2,500.00	\$0.00
		Subtotal			\$2,500.00	\$2,500.00	\$0.00
		North Dakota Totals			\$1,344,500.00	\$244,500.00	\$1,100,000.00
NE	Fort Niobrara NWR	CN Overlook Road Rte 204		2007725138	\$210,000.00	\$210,000.00	\$0.00
NE	Fort Niobrara NWR	PE Overlook Road Rte 204		2007725139	\$20,000.00	\$20,000.00	\$0.00
NE	Fort Niobrara NWR	CN Overlook Road PL 904		2007725141	\$50,000.00	\$50,000.00	\$0.00
NE	Fort Niobrara NWR	PE Overlook Road PL 904		2007725142	\$10,000.00	\$10,000.00	\$0.00
		Subtotal			\$290,000.00	\$290,000.00	\$0.00
		Nebraska Totals			\$290,000.00	\$290,000.00	\$0.00
SD	Waubay NWR	CN Pave Entrance Rd Rte 10		2005228884	\$225,000.00	\$225,000.00	\$0.00
SD	Waubay NWR	CE Entrance Rd Rte 10		2005228886	\$35,000.00	\$35,000.00	\$0.00
SD	Waubay NWR	CN Pave Routes 11, 12 and 100		2005228898	\$100,000.00	\$100,000.00	\$0.00
SD	Waubay NWR	CE Routes 11, 12 and 100		2005228901	\$17,000.00	\$17,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 900, 901		2005228904	\$100,000.00	\$100,000.00	\$0.00
SD	Waubay NWR	CE parking lots 900, 901		2005228905	\$17,000.00	\$17,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 902		2005228980	\$50,000.00	\$50,000.00	\$0.00
SD	Waubay NWR	CE parking lots 902		2005228981	\$8,000.00	\$8,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 903		2005229000	\$50,000.00	\$50,000.00	\$0.00
SD	Waubay NWR	CE parking lots 903		2005229001	\$8,000.00	\$8,000.00	\$0.00
		Subtotal			\$610,000.00	\$610,000.00	\$0.00
SD	Madison WMD	Auto Tour Route Rte w/EVS Media			\$325,000.00	\$325,000.00	\$0.00
		Subtotal			\$325,000.00	\$325,000.00	\$0.00
		South Dakota Totals			\$935,000.00	\$935,000.00	\$0.00
UT	Fish Springs NWR	CN Replace bridge 12 on Rte 10		2005228302	\$26,000.00	\$26,000.00	\$0.00
UT	Fish Springs NWR	CE Replace bridge 12 on Rte 10		2005228459	\$8,000.00	\$8,000.00	\$0.00
		Subtotal			\$34,000.00	\$34,000.00	\$0.00
UT	Ouray NWR	PE/CN upgrade entrance road Rte 10		2005228428	\$400,000.00	\$0.00	\$400,000.00
UT	Ouray NWR	Entry Sign on Rte 10		2005228439	\$10,000.00	\$10,000.00	\$0.00
		Subtotal			\$410,000.00	\$10,000.00	\$400,000.00
		Utah Totals			\$444,000.00	\$44,000.00	\$400,000.00
		FY 2008 Totals			\$3,714,857.00	\$2,026,857.00	\$1,688,000.00
		Difference between allocation and project list total			\$181.01		

FY 2009 Roads Program Project List - WO 2005218386						
		FY 08 Recovery			\$0.00	
		FY 08 Carryover			\$181.01	
		Loans payback			\$0.00	
		FY 2009 Allocation			\$4,159,178.00	
		Estimated CAM Charges			(\$38,326.00)	
		Total Funds Available FY 2009			\$4,121,033.01	
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Monte Vista NWR	CN Auto Tour Rte 010		\$1,000,000.00	\$0.00	\$1,000,000.00
		Subtotal		\$1,000,000.00	\$0.00	\$1,000,000.00
CO	Regional Office	Program Administration	2005223906	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds	2005233909	\$82,600.00	\$82,600.00	\$0.00
		Subtotal		\$180,957.00	\$180,957.00	\$0.00
CO	Rocky Mountain Arsenal	PE Southern Tram Route Rte 10	2005233875	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$100,000.00	\$0.00	\$100,000.00
		Colorado Totals		\$1,280,957.00	\$180,957.00	\$1,100,000.00
KS	Quivira	CN Rte 010	2006422888	\$200,000.00	\$200,000.00	\$0.00
		Subtotal		\$200,000.00	\$200,000.00	\$0.00
		Kansas Total		\$200,000.00	\$200,000.00	\$0.00
MT	Charles M. Russell NWR	CN Replace failed culverts on Rte 105, Hell Creek Rd	2007725566	\$40,000.00	\$40,000.00	\$0.00
MT	Charles M Russell NWR	CN Rehab Elk Viewing Area Rte 101	2005229054	\$500,000.00	\$500,000.00	\$0.00
		Subtotal		\$540,000.00	\$540,000.00	\$0.00
		Montana Totals		\$540,000.00	\$540,000.00	\$0.00
ND	J Clark Salyer NWR	CN Rebuild Scenic Auto Tour Route Rte 12	2005233963	\$2,000,000.00	\$150,000.00	\$1,850,000.00
		Subtotal		\$2,000,000.00	\$150,000.00	\$1,850,000.00
		North Dakota Total		\$2,000,000.00	\$150,000.00	\$1,850,000.00
NE	Crescent Lake NWR	CN Repair and rebuild Island Lake Loop Rd Rte 12	2005233980	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$100,000.00	\$100,000.00	\$0.00
		Nebraska Total		\$100,000.00	\$100,000.00	\$0.00
		FY 2009 Totals		\$4,120,957.00	\$1,170,957.00	\$2,950,000.00
		Difference between allocation and project list total		\$76.01		

FY 2010 Roads Program Project List - WO 2005218388

		FY 09 Recovery			\$0.00		
		FY 09 Carryover			\$76.01		
		Loans payback			\$0.00		
		FY 2010 Allocation			\$4,159,178.00		
		Estimated CAM Charges			(\$38,326.00)		
		Total Funds Available FY 20010			\$4,120,928.01		
State	Office Name	Project Description		SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Alamosa NWR	PE Rehab Rte 100 Bluff Overlook		2006527590	\$100,000.00	\$0.00	\$100,000.00
		Subtotal			\$100,000.00	\$0.00	\$100,000.00
CO	Regional Office	Program Administration		2005233905	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds		2005218389	\$300,000.00	\$300,000.00	\$0.00
		Subtotal			\$398,357.00	\$398,357.00	\$0.00
CO	Rocky Mountain Arsenal	CN Repair and rebuild Southern Tram Route Rte 10		2005234334	\$2,000,000.00	\$0.00	\$2,000,000.00
		Subtotal			\$2,000,000.00	\$0.00	\$2,000,000.00
		Colorado Totals			\$2,498,357.00	\$398,357.00	\$2,100,000.00
MT	Benton Lake WMD	CN Rebuild Arod Lakes Access Rd Rte 104		2005234321	\$100,000.00	\$100,000.00	\$0.00
		Subtotal			\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 374		2007725590	\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 452		2007725679	\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CE/CN Rte 417		2007725682	\$100,000.00	\$100,000.00	\$0.00
		Subtotal			\$300,000.00	\$300,000.00	\$0.00
		Montana Totals			\$400,000.00	\$400,000.00	\$0.00
ND	Tewaukon NWR	CN E. Picnic Area Rd Rte 106		2006419320	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN SE Culvert Access Rd Rte 103		2006419329	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Rd Rte 11		2006419306	\$124,000.00	\$124,000.00	\$0.00
ND	Tewaukon NWR	CN West Beach Loop Rte 100		2006419326	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Center Fish Access Rte 102		2006419328	\$40,000.00	\$40,000.00	\$0.00
		Subtotal			\$284,000.00	\$284,000.00	\$0.00
		North Dakota Totals			\$284,000.00	\$284,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Sand Lake Drive Rte 10		2006527446	\$400,000.00	\$400,000.00	\$0.00
SD	Sand Lake NWR	CE Sand Lake Drive Rte 10		2005218392	\$68,000.00	\$68,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Handicapped Parking 903		2005218396	\$200,000.00	\$200,000.00	\$0.00
SD	Sand Lake NWR	CE Handicapped Parking 903		2005218395	\$34,000.00	\$34,000.00	\$0.00
SD	Sand Lake NWR	PE Rehab, Rte 11, Auto Tour		2006527550	\$100,000.00	\$0.00	\$100,000.00
SD	Sand Lake NWR	PE Rehab Rte 12, North Auto Tour		2006527558	\$100,000.00	\$0.00	\$100,000.00
		Subtotal			\$902,000.00	\$702,000.00	\$200,000.00
		South Dakota Totals			\$902,000.00	\$702,000.00	\$200,000.00
		FY 2010 Totals			\$4,084,357.00	\$1,784,357.00	\$2,300,000.00
		Difference between allocation and project list total			\$36,571.01		

FY 2011 Roads Program Project List - WO 2006527453						
		FY 10 Recovery			\$0.00	
		FY 10 Carryover			\$36,571.01	
		Loans payback			\$0.00	
		FY 2011 Allocation			\$4,159,178.00	
		Estimated CAM Charges			(\$38,326.00)	
		Total Funds Available FY 2011			\$4,157,423.01	
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Alamosa NWR	CN Rehab Bluff Overlook Rte #100	2006527579	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$500,000.00	\$0.00	\$500,000.00
CO	Regional Office	Program Administration	2006535798	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds	2006535802	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$198,357.00	\$198,357.00	\$0.00
		Colorado Totals		\$698,357.00	\$198,357.00	\$500,000.00
MT	Charles M. Russell	CN Rehab Duck Creek Road, Rte 108	2006443883	\$600,000.00	\$600,000.00	\$0.00
MT	Charles M. Russell	CE Rehab Duck Creek Road Rte 108	2007725692	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$700,000.00	\$700,000.00	\$0.00
		Montana Total		\$700,000.00	\$700,000.00	\$0.00
ND	Arrowwood NWR	Rehab Rte 101	2007725703	\$500,000.00	\$0.00	\$500,000.00
ND	Arrowwood NWR	Rehab Rte 011	2006527870	\$650,000.00	\$0.00	\$650,000.00
		Subtotal		\$1,150,000.00	\$0.00	\$1,150,000.00
		North Dakota Total		\$1,150,000.00	\$0.00	\$1,150,000.00
SD	Sand Lake NWR	CN Rehab North Auto Tour Rte 12	2006527524	\$800,000.00	\$0.00	\$800,000.00
SD	Sand Lake NWR	CN Rehab Rte 11, Auto Tour	2006527470	\$800,000.00	\$0.00	\$800,000.00
		Subtotal		\$1,600,000.00	\$0.00	\$1,600,000.00
		South Dakota Totals		\$1,600,000.00	\$0.00	\$1,600,000.00
		FY 2011 Totals		\$4,148,357.00	\$898,357.00	\$3,250,000.00
		Difference between allocation and project list total		\$9,066.01		
		FWS Engineering Costs				

FY 2012 Roads Program Project List - WO

		FY 11 Recovery			\$0.00		
		FY 11 Carryover			\$9,066.01		
		Loans payback			\$0.00		
		FY 2012 Allocation			\$4,159,178.00		
		Estimated CAM Charges			(\$38,326.00)		
		Total Funds Available FY 2012			\$4,129,918.01		
State	Office Name	Project Description		SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Regional Office	Program Administration			\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds			\$74,000.00	\$74,000.00	\$0.00
		Subtotal			\$172,357.00	\$172,357.00	\$0.00
		Colorado Totals			\$172,357.00	\$172,357.00	\$0.00
MT	Charles M. Russell	Rte 425		2006499033	\$750,000.00	\$0.00	\$750,000.00
		Subtotal			\$750,000.00	\$0.00	\$750,000.00
		Montana Total			\$750,000.00	\$0.00	\$750,000.00
ND	Sullys Hill NGP	Chip and Seal		2005272218	\$406,800.00	\$406,800.00	\$0.00
		Subtotal			\$406,800.00	\$406,800.00	\$0.00
ND	Lostwood WMD	PE/CE/CN Rte 102		2006418572	\$1,000,000.00	\$0.00	\$1,000,000.00
ND	Lostwood WMD	PE/CE/CN Rte103		2008836006	\$1,000,000.00	\$0.00	\$1,000,000.00
		Subtotal			\$2,000,000.00	\$0.00	\$2,000,000.00
ND	Tewaukon WMD	Rte 106		2006419320	\$0.00	\$0.00	\$0.00
ND	Tewaukon WMD	Rte 103		2006419329	\$0.00	\$0.00	\$0.00
ND	Tewaukon WMD	Rte 100		2006419326	\$0.00	\$0.00	\$0.00
		Subtotal			\$0.00	\$0.00	\$0.00
		North Dakota Total			\$2,406,800.00	\$406,800.00	\$2,000,000.00
NE	Rainwater Basin WMD	PL's 9103-9, 9116-9119, 9130-31		2006515643	\$150,000.00	\$0.00	\$150,000.00
NE	Rainwater Basin WMD	PL's 9035-38		2006515701	\$150,000.00	\$0.00	\$150,000.00
		Subtotal			\$300,000.00	\$0.00	\$300,000.00
NE	North Platte NWR	PE/CE/CN Rte 100		2005259387	\$500,000.00	\$0.00	\$500,000.00
		Subtotal			\$500,000.00	\$0.00	\$500,000.00
		Nebraska Total			\$800,000.00	\$0.00	\$800,000.00
UT	Ouray NWR	Johnson Bottom Guard Rails			\$0.00	\$0.00	\$0.00
		Subtotal			\$0.00	\$0.00	\$0.00
		Utah Totals			\$0.00	\$0.00	\$0.00
		FY 2012 Totals			\$4,129,157.00	\$579,157.00	\$3,550,000.00
		Difference between allocation and project list total			\$761.01		

Region 6 Roads FY 08 to FY 12 Program Summary

Revised October 4, 2007

FY 2008 Roads Program Project List - WO 2005228293

State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
		FY 07 Recovery		\$0.00		
		FY 07 Carryover as of 9/30/07		\$24,286.01		
		Loans payback		(\$430,100.00)		
		FY 2008 Allocation		\$4,159,178.00		
		Estimated CAM Charges		(\$38,326.00)		
		Total Funds Available FY 2008		\$3,715,038.01		
		Subtotal		\$350,000.00	\$250,000.00	\$100,000.00
CO	Monte Vista NWR	CN Rehab 2E/7S Rte 101	2006527597	\$250,000.00	\$250,000.00	\$0.00
CO	Monte Vista NWR	PE Auto Tour Rte 010	2007725049	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$350,000.00	\$250,000.00	\$100,000.00
CO	Regional Office	Program Administration	2005228295	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Fund	2005228298	\$67,000.00	\$67,000.00	\$0.00
CO	Regional Office	Transportation Planning for Rocky Mountain Arsenal	2007725081	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$265,357.00	\$265,357.00	\$0.00
		Colorado Total		\$615,357.00	\$515,357.00	\$100,000.00
MT	Red Rock Lakes NWR	CE Projects awarded in 07, Construction in FY 08	2007725089	\$88,000.00	\$0.00	\$88,000.00
		Subtotal		\$88,000.00	\$0.00	\$88,000.00
		Montana Totals		\$88,000.00	\$0.00	\$88,000.00
ND	Des Lacs NWR	CN Repair and resurface Lower Lake Rd Rte 11	2005228386	\$1,100,000.00	\$100,000.00	\$1,000,000.00
		Subtotal		\$1,100,000.00	\$100,000.00	\$1,000,000.00
ND	J Clark Salyer NWR	PE Auto Tour Rte 12	2005229066	\$100,000.00	\$0.00	\$100,000.00
ND	J Clark Salyer NWR	CN Pave headquarters parking 900	2005229070	\$125,000.00	\$125,000.00	\$0.00
ND	J Clark Salyer NWR	CE Headquarters parking 900	2005229071	\$17,000.00	\$17,000.00	\$0.00
		Subtotal		\$242,000.00	\$142,000.00	\$100,000.00
		North Dakota Totals		\$1,342,000.00	\$242,000.00	\$1,100,000.00
NE	Fort Niobrara NWR	CN Overlook Road Rte 204	2007725138	\$210,000.00	\$210,000.00	\$0.00
NE	Fort Niobrara NWR	PE Overlook Road Rte 204	2007725139	\$20,000.00	\$20,000.00	\$0.00
NE	Fort Niobrara NWR	CN Overlook Road PL 904	2007725141	\$50,000.00	\$50,000.00	\$0.00
NE	Fort Niobrara NWR	PE Overlook Road PL 904	2007725142	\$10,000.00	\$10,000.00	\$0.00
		Subtotal		\$290,000.00	\$290,000.00	\$0.00
		Nebraska Totals		\$290,000.00	\$290,000.00	\$0.00
SD	Waubay NWR	CN Pave Entrance Rd Rte 10	2005228884	\$225,000.00	\$225,000.00	\$0.00
SD	Waubay NWR	CE Entrance Rd Rte 10	2005228886	\$35,000.00	\$35,000.00	\$0.00
SD	Waubay NWR	CN Pave Routes 11, 12 and 100	2005228898	\$100,000.00	\$100,000.00	\$0.00
SD	Waubay NWR	CE Routes 11, 12 and 100	2005228901	\$17,000.00	\$17,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 900, 901	2005228904	\$100,000.00	\$100,000.00	\$0.00
SD	Waubay NWR	CE parking lots 900, 901	2005228905	\$17,000.00	\$17,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 902	2005228980	\$50,000.00	\$50,000.00	\$0.00
SD	Waubay NWR	CE parking lots 902	2005228981	\$8,000.00	\$8,000.00	\$0.00
SD	Waubay NWR	CN Pave parking lots 903	2005229000	\$50,000.00	\$50,000.00	\$0.00
SD	Waubay NWR	CE parking lots 903	2005229001	\$8,000.00	\$8,000.00	\$0.00
		Subtotal		\$610,000.00	\$610,000.00	\$0.00
SD	Madison WMD	Auto Tour Route Rte w/EVS Media		\$325,000.00	\$325,000.00	\$0.00
		Subtotal		\$325,000.00	\$325,000.00	\$0.00
		South Dakota Totals		\$935,000.00	\$935,000.00	\$0.00
UT	Fish Springs NWR	CN Replace bridge 12 on Rte 10	2005228302	\$26,000.00	\$26,000.00	\$0.00
UT	Fish Springs NWR	CE Replace bridge 12 on Rte 10	2005228459	\$8,000.00	\$8,000.00	\$0.00
		Subtotal		\$34,000.00	\$34,000.00	\$0.00
UT	Ouray NWR	PE/CN upgrade entrance road Rte 10	2005228428	\$400,000.00	\$0.00	\$400,000.00
UT	Ouray NWR	Entry Sign on Rte 10	2005228439	\$10,000.00	\$10,000.00	\$0.00
		Subtotal		\$410,000.00	\$10,000.00	\$400,000.00
		Utah Totals		\$444,000.00	\$44,000.00	\$400,000.00
		FY 2008 Totals		\$3,714,357.00	\$2,026,357.00	\$1,688,000.00
		Difference between allocation and project list total		\$681.01		

FY 2009 Roads Program Project List - WO 2005218386						
		FY 08 Recovery		\$0.00		
		FY 08 Carryover		\$681.01		
		Loans payback		\$0.00		
		FY 2009 Allocation		\$4,159,178.00		
		Estimated CAM Charges		(\$38,326.00)		
		Total Funds Available FY 2009		\$4,121,533.01		
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Monte Vista NWR	CN Auto Tour Rte 010		\$1,000,000.00	\$0.00	\$1,000,000.00
		Subtotal		\$1,000,000.00	\$0.00	\$1,000,000.00
CO	Regional Office	Program Administration	2005223906	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds	2005233909	\$83,000.00	\$83,000.00	\$0.00
		Subtotal		\$181,357.00	\$181,357.00	\$0.00
CO	Rocky Mountain Arsenal	PE Southern Tram Route Rte 10	2005233875	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$100,000.00	\$0.00	\$100,000.00
		Colorado Totals		\$1,281,357.00	\$181,357.00	\$1,100,000.00
KS	Quivira	CN Rte 010	2006422888	\$200,000.00	\$200,000.00	\$0.00
		Subtotal		\$200,000.00	\$200,000.00	\$0.00
		Kansas Total		\$200,000.00	\$200,000.00	\$0.00
MT	Charles M. Russell NWR	CN Replace failed culverts on Rte 105, Hell Creek Rd	2007725566	\$40,000.00	\$40,000.00	\$0.00
MT	Charles M Russell NWR	CN Rehab Elk Viewing Area Rte 101	2005229054	\$500,000.00	\$500,000.00	\$0.00
		Subtotal		\$540,000.00	\$540,000.00	\$0.00
		Montana Totals		\$540,000.00	\$540,000.00	\$0.00
ND	J Clark Salyer NWR	CN Rebuild Scenic Auto Tour Route Rte 12	2005233963	\$2,000,000.00	\$150,000.00	\$1,850,000.00
		Subtotal		\$2,000,000.00	\$150,000.00	\$1,850,000.00
		North Dakota Total		\$2,000,000.00	\$150,000.00	\$1,850,000.00
NE	Crescent Lake NWR	CN Repair and rebuild Island Lake Loop Rd Rte 12	2005233980	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$100,000.00	\$100,000.00	\$0.00
		Nebraska Total		\$100,000.00	\$100,000.00	\$0.00
		FY 2009 Totals		\$4,121,357.00	\$1,171,357.00	\$2,950,000.00
		Difference between allocation and project list total		\$176.01		

FY 2010 Roads Program Project List - WO 2005218388

		FY 09 Recovery		\$0.00		
		FY 09 Carryover		\$176.01		
		Loans payback		\$0.00		
		FY 2010 Allocation		\$4,159,178.00		
		Estimated CAM Charges		(\$38,326.00)		
		Total Funds Available FY 20010		\$4,121,028.01		
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Alamosa NWR	PE Rehab Rte 100 Bluff Overlook	2006527590	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$100,000.00	\$0.00	\$100,000.00
CO	Regional Office	Program Administration	2005233905	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds	2005218389	\$300,000.00	\$300,000.00	\$0.00
		Subtotal		\$398,357.00	\$398,357.00	\$0.00
CO	Rocky Mountain Arsenal	CN Repair and rebuild Southern Tram Route Rte 10	2005234334	\$2,000,000.00	\$0.00	\$2,000,000.00
		Subtotal		\$2,000,000.00	\$0.00	\$2,000,000.00
		Colorado Totals		\$2,498,357.00	\$398,357.00	\$2,100,000.00
MT	Benton Lake WMD	CN Rebuild Arod Lakes Access Rd Rte 104	2005234321	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$100,000.00	\$100,000.00	\$0.00
MT	Charles M. Russell	CN Public Access Road Rte 210	2006444393	\$300,000.00	\$300,000.00	\$0.00
		Subtotal		\$300,000.00	\$300,000.00	\$0.00
		Montana Totals		\$400,000.00	\$400,000.00	\$0.00
ND	Tewaukon NWR	CN E. Picnic Area Rd Rte 106	2006419320	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN SE Culvert Access Rd Rte 103	2006419329	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Rd Rte 11	2006419306	\$124,000.00	\$124,000.00	\$0.00
ND	Tewaukon NWR	CN West Beach Loop Rte 100	2006419326	\$40,000.00	\$40,000.00	\$0.00
ND	Tewaukon NWR	CN Point Center Fish Access Rte 102	2006419328	\$40,000.00	\$40,000.00	\$0.00
		Subtotal		\$284,000.00	\$284,000.00	\$0.00
		North Dakota Totals		\$284,000.00	\$284,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Sand Lake Drive Rte 10	2006527446	\$400,000.00	\$400,000.00	\$0.00
SD	Sand Lake NWR	CE Sand Lake Drive Rte 10	2005218392	\$68,000.00	\$68,000.00	\$0.00
SD	Sand Lake NWR	CN Pave Handicapped Parking 903	2005218396	\$200,000.00	\$200,000.00	\$0.00
SD	Sand Lake NWR	CE Handicapped Parking 903	2005218395	\$34,000.00	\$34,000.00	\$0.00
SD	Sand Lake NWR	PE Rehab, Rte 11, Auto Tour	2006527550	\$100,000.00	\$0.00	\$100,000.00
SD	Sand Lake NWR	PE Rehab Rte 12, North Auto Tour	2006527558	\$100,000.00	\$0.00	\$100,000.00
		Subtotal		\$902,000.00	\$702,000.00	\$200,000.00
		South Dakota Totals		\$902,000.00	\$702,000.00	\$200,000.00
		FY 2010 Totals		\$4,084,357.00	\$1,784,357.00	\$2,300,000.00
		Difference between allocation and project list total		\$36,671.01		

FY 2011 Roads Program Project List - WO 2006527453						
		FY 10 Recovery		\$0.00		
		FY 10 Carryover		\$36,671.01		
		Loans payback		\$0.00		
		FY 2011 Allocation		\$4,159,178.00		
		Estimated CAM Charges		(\$38,326.00)		
		Total Funds Available FY 2011		\$4,157,523.01		
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Alamosa NWR	CN Rehab Bluff Overlook Rte #100	2006527579	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$500,000.00	\$0.00	\$500,000.00
CO	Regional Office	Program Administration	2006535798	\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds	2006535802	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$198,357.00	\$198,357.00	\$0.00
		Colorado Totals		\$698,357.00	\$198,357.00	\$500,000.00
MT	Charles M. Russell	CN Rehab Duck Creek Road, Rte 108	2006443883	\$600,000.00	\$600,000.00	\$0.00
MT	Charles M. Russell	CE Rehab Duck Creek Road Rte 108	2007725692	\$100,000.00	\$100,000.00	\$0.00
		Subtotal		\$700,000.00	\$700,000.00	\$0.00
		Montana Total		\$700,000.00	\$700,000.00	\$0.00
ND	Arrowwood NWR	Rehab Rte 101	2007725703	\$500,000.00	\$0.00	\$500,000.00
ND	Arrowwood NWR	Rehab Rte 011	2006527870	\$650,000.00	\$0.00	\$650,000.00
		Subtotal		\$1,150,000.00	\$0.00	\$1,150,000.00
		North Dakota Total		\$1,150,000.00	\$0.00	\$1,150,000.00
SD	Sand Lake NWR	CN Rehab North Auto Tour Rte 12	2006527524	\$800,000.00	\$0.00	\$800,000.00
SD	Sand Lake NWR	CN Rehab Rte 11, Auto Tour	2006527470	\$800,000.00	\$0.00	\$800,000.00
		Subtotal		\$1,600,000.00	\$0.00	\$1,600,000.00
		South Dakota Totals		\$1,600,000.00	\$0.00	\$1,600,000.00
		FY 2011 Totals		\$4,148,357.00	\$898,357.00	\$3,250,000.00
		Difference between allocation and project list total		\$9,166.01		
		FWS Engineering Costs				

FY 2012 Roads Program Project List - WO

		FY 11 Recovery		\$0.00		
		FY 11 Carryover		\$9,166.01		
		Loans payback		\$0.00		
		FY 2012 Allocation		\$4,159,178.00		
		Estimated CAM Charges		(\$38,326.00)		
		Total Funds Available FY 2012		\$4,130,018.01		
State	Office Name	Project Description	SAMMS WO	Projected Cost	Funds to FWS	Funds to FHWA
CO	Regional Office	Program Administration		\$98,357.00	\$98,357.00	\$0.00
CO	Regional Office	Contingency Funds		\$81,000.00	\$81,000.00	\$0.00
		Subtotal		\$179,357.00	\$179,357.00	\$0.00
		Colorado Totals		\$179,357.00	\$179,357.00	\$0.00
MT	Charles M. Russell	Rte 425	2006499033	\$750,000.00	\$0.00	\$750,000.00
		Subtotal		\$750,000.00	\$0.00	\$750,000.00
		Montana Total		\$750,000.00	\$0.00	\$750,000.00
ND	Sullys Hill NGP	Chip and Seal	2005272218	\$300,000.00	\$300,000.00	\$0.00
		Subtotal		\$300,000.00	\$300,000.00	\$0.00
ND	Lostwood WMD	Rte 102	2006418572	\$500,000.00	\$0.00	\$500,000.00
ND	Lostwood WMD	Rte 103	2006418584	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$1,000,000.00	\$0.00	\$1,000,000.00
ND	Tewaukon WMD	Rte 106	2006419320	\$300,000.00	\$0.00	\$300,000.00
ND	Tewaukon WMD	Rte 103	2006419329	\$500,000.00	\$0.00	\$500,000.00
ND	Tewaukon WMD	Rte 100	2006419326	\$500,000.00	\$0.00	\$500,000.00
		Subtotal		\$1,300,000.00	\$0.00	\$1,300,000.00
		North Dakota Total		\$2,600,000.00	\$300,000.00	\$2,300,000.00
NE	Rainwater Basin WMD	Parking Lots	2006515643	\$150,000.00	\$150,000.00	\$0.00
NE	Rainwater Basin WMD	Parking Lots	2006515701	\$150,000.00	\$150,000.00	\$0.00
		Subtotal		\$300,000.00	\$300,000.00	\$0.00
NE	North Platte NWR	Rte 100	2005259387	\$250,000.00	\$250,000.00	\$0.00
		Subtotal		\$250,000.00	\$250,000.00	\$0.00
		Nebraska Total		\$550,000.00	\$550,000.00	\$0.00
UT	Ouray NWR	Johnson Bottom Guard Rails		\$50,000.00	\$50,000.00	\$0.00
		Subtotal		\$50,000.00	\$50,000.00	\$0.00
		Utah Totals		\$50,000.00	\$50,000.00	\$0.00
		FY 2012 Totals		\$4,129,357.00		
		Difference between allocation and project list total		\$661.01		