

**COLORADO RIVER RECOVERY PROGRAM
FY-2008/09 PROPOSED SCOPE OF WORK for:
Colorado Decision Support System (CDSS)**

Project # : 71

Lead Agency: Colorado Water Conservation Board
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Category

Ongoing project
 Ongoing-revised project
 Requested new start

Expected Funding Source

Annual funds
 Capital funds
 Other (cash)

I. Title of Proposal:

Colorado River Decision Support System (CRDSS)

II. Relationship to Recovery Program:

Assess legal and physical availability of water and compact considerations for protection of instream flow water rights for the Little Snake River, the Yampa River above and below the Little Snake River, the White River, the Colorado River (mainstem), and the Gunnison River. Provide hydrology support to develop and evaluate flow augmentation alternatives for the Yampa and Little Snake Rivers. Provide a depletion accounting report for the 15-Mile Reach of the upper Colorado River every 5 years, as described in the 15-Mile Reach PBO.

RIPRAP Activity Numbers:

Yampa and Little Snake Rivers: I.A.1.d., I.B.3., I.C.3., I.D.2.

White River: I.C., I.D.

Colorado mainstem: I.A.3., I.A.4., I.B.3

Gunnison River: I.B.

III. Study Background/Rationale and Hypotheses:

The CDSS is intended to support better decision making with respect to the utilization of Colorado River water resources. The CDSS provides computer databases and tools to make informed and timely decisions regarding the use and operation of Colorado's water resources with the Upper Colorado River Basin being one component of CDSS. The CDSS operates in

accordance with existing compacts and state laws governing the administration of water and water rights. The CDSS allows planning for the optimal use and development of Colorado's water resources to occur.

In relation to the Recovery Program, CDSS is being used to evaluate the physical and legal water availability at different locations along a stream and to determine the amount of water available for instream flow appropriations. It can also provide information to help determine the impacts of endangered fish flows on Colorado's ability to develop its full compact apportionment and to evaluate the impact of future water use on streamflow in designated critical habitat.

CDSS is also used to provide stream depletion accounting in accordance with the 15-Mile Reach PBO.

IV. Study Goals, Objectives, End Product:

The study goals and objectives of CDSS are as follows:

- A) To support interstate compact analysis, including determination of water availability for further development and the optimization of Colorado's Compact apportionment.
- B) To support water resources management within Colorado, including the use of basin-wide models, the evaluation of existing and future instream flow appropriations, and provision of water use data as necessary for RIPRAP.

V. Study Area: State of Colorado, Upper Colorado River Basin

VI. Study Methods/Approach:

The CWCB has limited CDSS maintenance funds available; these funds have been allocated to updates and improvements that will benefit the Recovery Program. The FY – 2008 CDSS maintenance budget allocated to CRDSS updates is \$50,000.

VII. Task Description and Schedule:

Maintenance of CDSS involves provision of expertise in the applications of CDSS, including software and hardware upgrades and data updates. Detailed task description in section VIII below.

VIII. FY-2008 Work:

The work performed in FY-2008 will focus on updates of irrigated acreage data for all basins in the CDSS (Yampa, White, Colorado, Gunnison, San Juan/Dolores & Rio Grande). The work began in FY-2007 and will be completed in FY-2008. Once the irrigated acreage is updated, then the various water resource planning models will be updated to reflect the acreage refresh. This is may begin in FY 2008 as well.

A second significant use of the CDSS will be to assist in the Aspinall EIS process by providing model runs using the Gunnison basin products.

The primary tasks are:

1. Update of irrigated acreage data for Yampa, White, Colorado, Gunnison and San Juan/Dolores river basins.
2. Gunnison basin modeling runs for Aspinall EIS.
3. Transfer of improvements made to the Colorado basin model to the Gunnison, Yampa and White river basin models as applicable and as funds allow.

Budget: Approximately \$50,000 in FY-2008 funding. .

FY-2009 Work:

FY-2009 Work will focus on incorporating 2004 – 2006 data into the StateCU and StateMod data sets. Data collected will include streamflow, diversion records, reservoir contents and operation, and climate information.

The final FY-2009 budget has yet to be determined by the Colorado Legislature.

IX. Budget Summary:

CWCB Cash Contribution

FY2008: \$50,000

FY-2009: Approximately \$50,000.

The actual amount will be determined by the Colorado Legislature in 2008.

X. Reviewer(s): Not applicable.

XI. References: Not applicable.