

Appendix H: Refuge Operating Needs System and Maintenance Management System

Refuge Operating Needs System

Unfunded District Projects and Operational Needs, Leopold WMD

Project Number	Project Title	Cost Estimate (Thousands)
99008	Expand Biological Program	\$127
99005	Expand Public Use and Education Program.	\$146
99003	Expand Biological Program	\$160
98017	Increase Equipment and Facilities Maintenance	\$61
00002	Improve Meeting District Goals and Objectives.	\$197
04001	Provide Public Safety, Security, and Resource Protection	\$148
00014	Provide Law Enforcement Equipment	80
98002	Restoration of grassland habitats.	\$103
00001	Increase habitat management productivity.	\$102
98019	Restore wetland habitats on district lands.	\$81
99010	Restore grassland habitats	\$333
00006	Increase management capability with a GIS	\$22
98001	Restore and maintain grassland habitats	\$67
99006	Improve land management activities.	\$130
98009	Control invasive woody vegetation.	\$292
99011	Minimum Refuge Operations Needs	\$108
00005	Enhanced wetland easement enforcement program.	\$27
00009	Ensure Comprehensive Conservation Planning is Science Based and Involves the Public	\$250
06001	Improved Water Management Capabilities	\$370

Example of Leopold WMD Deferred Maintenance and Construction Projects

Project Description	Cost	Work Order Type
Leopold WPA Parking Lot Improvements	\$80,000.00	CI
Construct Maintenance Facilities	\$940,000.00	CI
Construct water management facilities on WPAs.	\$512,000.00	CI
Office Co-Location Administration Building Construction	\$4,380,000.00	CI
WPA Parking Lot and Trail Head Improvements	\$225,000.00	CI
Construct Visitor Contact Points on Baraboo River WPA	\$50,000.00	CI
Construct Visitor Information Facilities	\$150,000.00	CI
WCS Wilcox General Rehab	\$7,757.00	DM
Parking Public Rte 907 General Rehab	\$3,166.00	DM
Levee Wilcox General Rehab	\$2,194.00	DM
Parking Public Rte 914 General Rehab	\$12,000.00	DM
Parking Public Rte 920 General Rehab	\$3,831.00	DM
Parking Public Rte 915 General Rehab	\$4,034.00	DM
Parking Public Rte 916 Schoenberg Marsh - Harvey Road	\$5,140.00	DM
Parking Public Rte 947 General Rehab	\$3,246.00	DM
Building Equipment Storage General Rehab	\$9,960.00	DM
Road Public Rte 202 Harvey's Marsh WPA West	\$19,811.00	DM
Parking Public Rte 936 General Rehab	\$12,433.00	DM
Restore Eroded Levee on Harveys Marsh WPA	\$16,646.14	DM
Harveys Marsh WPA Dike Erosion Repair	\$17,000.00	DM
Harveys Marsh WPA Dike Erosion Repair	\$17,000.00	DM
Harvey's Marsh WPA WCS Replacement	\$29,000.00	DM
Levee Shoveler Sink General Rehab	\$9,289.37	DM
Parking Public Rte 941 Shoveler Sink - County S	\$5,776.00	DM
Levee Trenton Aalsma Tract General Rehab	\$1,182.00	DM
Trenton WPA Dike General Rehab	\$1,863.00	DM
Trenton WPA WCS Replacement	\$46,000.00	DM
Levee Trenton WPA DU2 General Rehab	\$26,468.00	DM
Replace Water Control Structure on Trenton WPA	\$15,000.00	DM
Levee Blue Wing General Replacement	\$11,131.00	DM