

2010 Budget at a Glance
(Dollars in Thousands)

	2008 Enacted	2009 Enacted	2010 Fixed Cost Changes	Internal Transfers	Program Changes	2010 OMB Request
Appropriation: RESOURCE MANAGEMENT						
ECOLOGICAL SERVICES						
ENDANGERED SPECIES						
Candidate Conservation	9,731	10,670	+172		-250	10,592
Listing	17,978	19,266	+337	+500		20,103
Consultation/HCP	51,758	53,462	+1,254	-53	+2,200	56,863
Polar Bear					+700	
Climate Change: Renewable Energy					+1,500	
Recovery	71,041	74,575	+1,226	-52	+850	76,599
NFWF Endangered Species Grants					-1,500	
Lahontan Cutthroat Trout					-250	
Endangered Species Recovery Initiative					+1,800	
Polar Bear					+800	
Endangered Species Subactivity Total	150,508	157,973	2,989	395	2,800	164,157
HABITAT CONSERVATION						
Partners for Fish and Wildlife	50,135	52,943	+693	-20	+4,225	57,841
Hawaii Invasive Species Management					-350	
Nevada Biodiversity Research & Conservation Project					-350	
Wildlife Enhancement - / MSU					-350	
Climate Change					+6,000	
Bald Eagle and Golden Eagle Protection					-725	
Conservation Planning Assistance	31,462	32,048	+705	-18	+2,500	35,235
Climate Change: Renewable Energy					+1,500	
Bald Eagle and Golden Eagle Permits					+1,000	
Coastal Program	14,054	14,736	+215	-5		14,946
National Wetlands Inventory	5,255	5,328	+72	-2		5,398
Habitat Conservation Subactivity Total	100,906	105,055	1,685	-45	6,725	113,420
ENVIRONMENTAL CONTAMINANTS						
	11,982	13,242	+264	-6		13,500
Ecological Services Total	263,396	276,270	4,938	344	9,525	291,077
REFUGES AND WILDLIFE						
NATIONAL WILDLIFE REFUGE SYSTEM						
Wildlife and Habitat Management	180,536	199,859	+3,060	-141	+12,000	214,778
Climate Change: Delivery					+12,000	
Refuge Visitor Services	72,906	75,571	+1,402		+2,000	78,973
Youth and Careers in Nature					+2,000	
Refuge Law Enforcement	31,637	36,089	+595			36,684
Conservation Planning	11,555	11,789	+232			12,021
National Wildlife Refuge System Operations Subtotal	296,634	323,308	+5,289	-141	+14,000	342,456
Refuge Maintenance	137,490	139,551	+1,272			140,823
National Wildlife Refuge System Subactivity Total	434,124	462,859	+6,561	-141	+14,000	483,279
MIGRATORY BIRD MANAGEMENT						
Conservation & Monitoring	27,393	29,830	+472	-13	+250	30,539
Youth and Careers in Nature: Junior Duck Stamps					+250	
Highly Pathogenic Avian Influenza (HPAI)	[7,283]	4,922				4,922
Permits	1,576	2,563	+42		+1,040	3,645
Bald Eagle Permits					+1,040	
Duck Stamp Office	579	589	+13		+250	852
Youth and Careers in Nature: Urban Bird Treaties					+250	
North American Waterfowl Management Plan	10,893	12,942	+130	-5		13,067
Migratory Bird Management Subactivity Total	40,441	50,846	+657	-18	+1,540	53,025
LAW ENFORCEMENT						
Operations	58,663	61,690	+1,199	-27		62,862
Maintenance	977	977	0		0	977
Law Enforcement Subactivity Total	59,640	62,667	1,199	-27	0	63,839
INTERNATIONAL AFFAIRS						
	[11,555]	13,204	+179	-504	+350	13,229

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FISHERIES & AQUATIC RESOURCE CONSERVATION (FISHERIES)						
NATIONAL FISH HATCHERY OPERATIONS	45,919	48,649	+843	-21	+800	50,271
Youth and Careers in Nature					+1,300	
Freshwater Mussel Recovery					-500	
MAINTENANCE AND EQUIPMENT						
NFHS Maintenance and Equipment	17,167	17,654	+189	-8	0	17,835
FWCO Maintenance and Equipment	1,394	1,394		-862	0	532
Maintenance and Equipment Subactivity Total	18,561	19,048	+189	-870	0	18,367
National Fish Hatchery Operations and Maintenance Subtotal	64,480	67,697	+1,032	-891	+800	68,638
AQUATIC HABITAT & SPECIES CONSERVATION						
Habitat Assessment and Restoration	22,257	22,923	+174	-10	+4,000	27,087
Climate Change: National Fish Habitat Action					+2,000	
Klamath Dam Removal Study					+2,000	
Population Assessment and Cooperative Management	31,463	32,488	+638	-15		33,111
Aquatic Habitat & Species Conservation Subactivity Total	53,720	55,411	812	-25	4,000	60,198
AQUATIC INVASIVE SPECIES	5,323	5,352	+30	+862		6,244
MARINE MAMMALS	2,976	3,371	+45	-1	+2,200	5,615
Polar Bear					+1,700	
General Program Activities					+500	
Fisheries and Aquatic Resource Activity Total	126,499	131,831	+1,919	-55	+7,000	140,695
CLIMATE CHANGE AND SCIENCE CAPACITY						
CLIMATE CHANGE PLANNING					+10,000	10,000
CLIMATE CHANGE SCIENCE					+10,000	10,000
Climate Change and Science Capacity Total					+20,000	20,000
GENERAL OPERATIONS						
CENTRAL OFFICE OPERATIONS	38,777	39,652	+808	-200	+225	40,485
REGIONAL OFFICE OPERATIONS	41,480	42,305	+1,035			43,340
SERVICEWIDE BILL PAYING	32,941	34,620	+1,820			36,440
NATIONAL FISH AND WILDLIFE FOUNDATION	7,537	7,537			+1,000	8,537
NATIONAL CONSERVATION TRAINING CENTER	18,943	19,171	+288	+601	+5,200	25,260
Educating Young Hunters & Anglers					+1,000	
Youth and Careers in Nature					+4,200	
INTERNATIONAL AFFAIRS	11,555					
SCIENCE EXCELLENCE & AVIAN INFLUENZA	7,283					
General Operations Activity Total	158,516	143,285	+3,951	+401	+6,425	154,062
Disposition of Excess Property-Operational Savings					-1,000	-1,000
Total, RESOURCE MANAGEMENT	1,082,616	1,140,962	+19,404	0	+57,840	1,218,206

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Appropriation: CONSTRUCTION Cancellation of Unobligated Balances (2009 PB)	33,162	35,587 -54	+191	0	-5,987 +54	29,791
Appropriation: LAND ACQUISITION	34,596	42,455	+200		+22,345	65,000
Appropriation: LANDOWNER INCENTIVE PROGRAM GRANTS						0
Appropriation: PRIVATE STEWARDSHIP GRANTS						0
Appropriation: NATIONAL WILDLIFE REFUGE FUND	13,980	14,100				14,100
Appropriation: COOPERATIVE ENDANGERED SPECIES CONSERVATION F	73,831	75,501			+24,499	100,000
Appropriation: NORTH AMERICAN WETLANDS CONSERVATION FUND	41,981	42,647			+10,000	52,647
Appropriation: NEOTROPICAL MIGRATORY BIRD CONSERVATION	4,430	4,750				4,750
Appropriation: MULTINATIONAL SPECIES CONSERVATION FUND	7,875	10,000				10,000
Appropriation: STATE & TRIBAL WILDLIFE GRANTS FUND Climate Change Grants	73,830	75,000			+40,000 +40,000	115,000
Appropriation: FEDERAL AID IN WILDLIFE RESTORATION Educating Young Hunters and Anglers	0	0			+28,000 +28,000	28,000
Former Appropriation: WILDLIFE CONSERVATION AND APPRECIATION	0	-497			+497	0
TOTAL, FISH AND WILDLIFE SERVICE	1,366,301	1,440,451	+19,795	0	+177,248	1,637,494

FY 2010 Summary of Fixed Cost Changes by Appropriation

(Dollars in Thousands)

Fixed Cost Component	Resource Management	Construction	Land Acq.	TOTAL
January 2009 Employee Raise (+3.9%)	5,675	67	67	5,809
January 2010 Employee Raise (+2.0%)	8,730	102	104	8,936
Federal Employees Health Insurance	2,452	24	29	2,505
Workers' Compensation Payments	-121			-121
Unemployment Compensation Payments	19			19
GSA and non-GSA Space Rental Payments	760	-2	0	758
Departmental Working Capital Fund	1,889			1,889
TOTAL, Fixed Costs	19,404	191	200	19,795