

TRANSPORTATION MANAGEMENT SCORECARD
Fish and Wildlife Service

	CURRENT STATUS (As of March 30, 2008) ¹	PROGRESS	COMMENTS
<p>TRANSPOR- TATION MANAGEMENT</p> <p>Bureau Leads:</p> <p><i>Operational Leads:</i> Assistant/Regi- onal Directors</p> <p><i>Policy/Reportin- g Liaison:</i> Paul Henne, ABMO</p> <p>DOI Lead:</p> <p>Nina Hatfield (Debra Sonderman/Mi- chael Keegan)</p>	<p align="center"></p> <p>Color</p> <ul style="list-style-type: none"> Percent of new vehicle acquisitions that are alternative fuel vehicles (AFVs): ___ \sqrt 75 percent annually ___(G) ___ 60 percent annually ___(Y) FY2007 Results: 118% Green Based on Oct FY2007 Federal Automated Statistical Tool (FAST) Report Use of alternative fuels in covered AFVs: ___ 100 percent ___(date) ___(G) ___ 51 percent ___(date) ___(Y) Reduction in fleet petroleum use 2% annually compared to 2005 baseline: ___ \sqrt 2 percent & on track for 20% by 2015 ___(date) ___(G) ___ >1.5 percent annually ___(date) ___(Y) FY2007 Results: 10.8% Decrease from FY2005 Baseline. Green Based on Oct FY2007 FAST report. Annual increase in total alternative fuel consumption: ___ \sqrt 10 percent (G) ___ 5 percent ___(Y) FY2007 Results: 33% Increase. Green. Based on Oct FY2007 FAST Report. Senior Official & staff as appropriate have implementation <p>Next \uparrow est. by (date)</p>	<p align="center"></p> <p>Color</p> <p><u>Actions taken since December 1, 2007:</u> To improve Scorecard performance, the Service re-structured and changed the name of the Fleet Investment Review Board (FIRB) and working group. The new group, the Service Transportation Review Board (STRB) increases the ability of the Service to implement proven fleet management and deliver results faster than in the past. The STRB meets each month to further initiatives to include:</p> <ol style="list-style-type: none"> 1) Recommended a newly revised Service Five-Year Fleet Plan (Fleet Plan) for formal review by the Service Directorate. Submitted February 29, 2008. 2) In December 2007, the Washington Office, Chief of Contracting and General Services, presented a fleet review to Assistant Regional Directors of Budget and Administration. Presentation included Utilization, Replacement, Disposal, for each Region and Service Transportation Scorecard performance. 3) Implemented FY2008 plan to review (by Region) the oldest and least-utilized vehicle in the Service. Each Region will report on progress mid-year towards disposing, 	<p><u>Getting to Green:</u> As a conservation agency, the Service is dedicated to reducing dependence, and environmental impact, from petroleum use.</p> <p>Barriers to compliance include:</p> <ol style="list-style-type: none"> 1) Service mission concerns regarding use of E85 (and its documented impact on the environment) and meeting alternative fuels use/AFV acquisitions requirements. Currently, E85 is the <u>only</u> AFV available through mandated procurement channels – “Autochoice” and the General Service Administration (GSA). 2) The recently announced alternative fuel standard requiring alternative fuels to be equal to, or greater than, total fuel use. This standard place the Service at a distinct disadvantage for compliance given the remote areas served by our vehicles, time-line to implement, and the shear volume necessary to the meet the standard. As it stands, the Service must rely on 82 vehicles that are within the standard 5 miles of their compatible fueling station to provide the 141,000+ gallons to be

¹ Status will be updated once annually (Jan) to reflect performance data collected at the end of each fiscal year. Progress will be assessed twice annually (Jan and July).

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	<p>of Executive Order 13423 incorporated into: <input checked="" type="checkbox"/> position descriptions and performance evaluations (G) <input type="checkbox"/> position descriptions (Y) FY2007: Implemented into descriptions and evaluations as of September FY2007. Green.</p>	<p>replacing, or justifying retention of over 8% of the Service fleet. The FY2007 version of this plan produced the first reduction in Service fleet since FY2001. Rollout completed in January 2008 with a mid-year review during FEDFLEET in June and final results compiled with end-of-year FAST reporting.</p> <p>4) Constructed new Alternative Fuel Resource (AF Resource) enabling each Region to comply with standard for use of alternative fuels in AFV's. The new tool links the location of AFV's (and late model diesels) to their compatible fuels via the Department of Energy alternative fuel locator. Web-site updates automatically as new stations come on-line, or, new AFV's are added to the fleet. Construction completed in February 2008.</p> <p>5) Currently revising the Service Fleet Management Policy Chapters, 1 through 9, to incorporate strategies from the Fleet Plan and Transportation Scorecard. Completion date set for April 2008 prior to submission for formal review.</p> <p>6) Creating a new on-line training course for accountable officers to improve knowledge and promote sound fleet management practices at the end-user level. Testing to begin in March 2008.</p>	<p>in compliance.</p> <p>A realistic standard to measure the volume increase in alternative fuel use would determine a baseline for each agency, then base performance on the percentage increase from that year. As an example; an agency reports a baseline year alternative fuel to total fuel use percentage of 1.5%. From here the standard could require a</p>

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		<p>7) Awarded a new Washington Headquarters performance and incentive based shuttle contract. The bus is state of the art "Clean Diesel" vehicle which will operate 100% of the time on bio-diesel beginning this quarter. Contracted awarded in November of 2007.</p> <p><u>Planned actions for 3rd quarter:</u></p> <p>1) Finalizing plans for all members to attend the STRB meeting to be held in conjunction with this year's FEDFLEET convention in Dallas, Tx. Final plans and meeting agenda to be completed by April of 2007.</p> <p>2) Completing mid-year review of AFV acquisitions, replacements, disposals, and fleet utilization. Review scheduled for completion in May 2007.</p>	



- Agency:
- Demonstrates that 75 percent of new vehicle acquisitions are alternative fuel vehicles (AFVs).
 - Documents that alternative fuels comprise 100 percent of fuel used in covered AFVs.
 - Achieves a 2 percent reduction annually in petroleum used in the vehicle fleet compared with 2005 and is on track for 20% by 2015.
 - Can demonstrate a 10% annual increase in the total alternative fuel consumption from the previous year.
 - Incorporates successful implementation of Executive Order 13423 in the position description, performance standards and evaluation (or equivalent) of the Agency Senior Official and other relevant staff.

- Agency:
- Demonstrates that 60 percent of new vehicle acquisitions are alternative fuel vehicles (AFVs).
 - Documents that alternative fuels comprise at least 51 percent of fuel used in covered AFVs.
 - Achieves at least 1.5 percent reduction annually in petroleum used in the vehicle fleet compared with 2005.
 - Can demonstrate at least a 5% annual increase in total alternative fuel consumption from the previous year.
 - Incorporates successful implementation of Executive Order 13423 in the position description of or performance standards for the Agency Senior Official and other relevant staff.

- Agency:
- Cannot demonstrate that at least 60 percent of new vehicle acquisitions are alternative fuel vehicles (AFVs).
 - Cannot document that alternative fuels comprise at least 51 percent of fuel used in AFVs, not eligible for waivers.
 - Has not achieved at least a 1.5 percent reduction annually in petroleum used in the vehicle fleet compared with 2005.
 - Cannot demonstrate at least a 5% annual increase in total alternative fuel consumption from previous year.
 - Does not consider successful implementation of Executive Order 13423 in the position description or performance evaluation of the Agency Senior Official or other relevant staff.