



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	87%	89%	35%	31%	61%	60%	25%	25%	53%	59%	67%	105%	20%	20%	100%	101%	50%	52%		
OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	87%	89%	35%	31%	61%	60%	25%	25%	53%	59%	67%	105%	20%	20%	100%	101%	50%	52%		
1.0.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	58,398	59,183	299	265	1,104	1,085	443	454	1,932	2,158	254	401	924	918	53,270	53,720	172	181		
1.0.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	66,792	66,792	852	852	1,811	1,811	1,796	1,796	3,659	3,659	380	380	4,610	4,610	53,335	53,335	347	347		
CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)	71	58	31	7	11	10	9	16	3	3	1	3	2	2	0	14	18			
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	71	58	31	7	11	10	9	16	3	3	1	3	2	2	0	14	18			
CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	58,327	59,125	268	258	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	158	164		
1.2.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	58,327	59,125	268	258	1,094	1,075	434	438	1,929	2,155	253	398	922	916	53,270	53,720	158	164		
1.2.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	66,792	66,792	852	852	1,811	1,811	1,796	1,796	3,659	3,659	380	380	4,610	4,610	53,335	53,335	347	347		
DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	89%	89%	35%	31%	65%	64%	48%	48%	55%	56%	46%	47%	78%	78%	98%	98%	86%	86%		
OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)	89%	89%	35%	31%	65%	64%	48%	48%	55%	56%	46%	47%	78%	78%	98%	98%	86%	86%		
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	76,938,516	76,768,208	1,208,474	1,066,533	2,081,148	2,048,203	566,593	568,023	2,530,654	2,557,544	322,105	326,859	3,878,326	3,873,891	64,625,545	64,591,870	1,725,671	1,735,284		
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	86,308,411	86,308,411	3,461,849	3,461,849	3,225,241	3,225,241	1,171,677	1,171,677	4,591,161	4,591,161	700,561	700,561	4,941,912	4,941,912	66,207,447	66,207,447	2,008,563	2,008,563		
CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)	35,316	24,889	567	1,138	12,314	5,516	7,168	6,982	11,326	7,390	875	346	766	682			2,300	2,834		
2.1.1 # of NWRS wetlands acres restored - annual (GPRA)(PART)	35,316	24,889	567	1,138	12,314	5,516	7,168	6,982	11,326	7,390	875	346	766	682			2,300	2,834		
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)		4,567																		4,567
CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)	126,034	56,176	55,899	12,932	7,847	1,531	6,030	5,993	2,070	1,416	333	434	13,495	26,968	38,845	5,158	1,515	1,744		
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	126,034	56,176	55,899	12,932	7,847	1,531	6,030	5,993	2,070	1,416	333	434	13,495	26,968	38,845	5,158	1,515	1,744		
CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)	13,554	7,159	62	63	11,424	5,374	45	60	1,206	1,091	691	409					126	162		
2.3.1 # of NWRS wetland coastal/marine	11,849	5,334	37	2	10,393	4,266	28	16	838	839	512	150					41	61		



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	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
acres restored - annual (GPRA)(PART)																					
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	1,701	1,819	25	59	1,030	1,107	17	44	366	250	178	258					85	100			
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	4	6		1	1	1		0	2	2	1	1									
CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	21,450,067	21,624,566	63,784	48,926	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	181,840	190,001			
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	21,450,067	21,624,566	63,784	48,926	226,163	219,526	322,743	320,533	915,368	992,440	117,703	119,847	1,735,561	1,742,120	17,886,905	17,991,172	181,840	190,001			
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	23,930,504	23,930,504	181,914	181,914	349,225	349,225	603,006	603,006	2,346,957	2,346,957	287,018	287,018	1,881,427	1,881,427	18,002,657	18,002,657	278,301	278,301			
2.4.5 # of NWRS wetland acres protected through pre-acquisition surveys, technical assistance, or land management actions - annual		6,019,590														5,980,250		25,624			
CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)	52,901,557	52,689,376	445,532	360,769	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	1,522,375	1,523,025			
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	52,901,557	52,689,376	445,532	360,769	1,550,447	1,547,147	222,856	226,355	238,054	239,245	93,994	93,174	2,128,504	2,104,121	46,699,795	46,595,540	1,522,375	1,523,025			
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	57,960,376	57,960,376	1,308,615	1,308,615	2,444,349	2,444,349	555,683	555,683	519,032	519,032	190,666	190,666	3,060,485	3,060,485	48,204,790	48,204,790	1,676,756	1,676,756			
2.5.5 # of NWRS upland acres protected through pre-acquisition surveys, technical assistance or land management actions - annual		6,003,291				125		841							5,980,250		22,075				
CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)	2,411,988	2,366,041	642,630	642,704	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648					17,515	17,518			
2.6.1 # of NWRS coastal and marine acres achieving desired condition (excludes Alaska) (GPRA)(PART)	2,411,988	2,366,041	642,630	642,704	272,953	269,109	7,751	8,100	1,362,630	1,315,962	108,509	112,648					17,515	17,518			
2.6.2 # of NWRS coastal and marine acres in plan (excludes Alaska) (GPRA)(PART)	4,417,531	4,417,531	1,971,320	1,971,320	431,667	431,667	12,988	12,988	1,725,173	1,725,173	222,877	222,877					53,506	53,506			
CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)																					
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)																					
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)																					
2.7.1.2 # of treated burned acres (GPRA)																					
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)																					
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)																					
2.7.2.2 total # of natural ignitions (GPRA)																					
2.7.3 % of acres treated which are moved toward desired condition (GPRA)																					
2.7.3.1 # acres treated moved toward desired condition (GPRA)																					



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	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
2.7.3.2 total # acres treated (GPRA)																					
2.7.4 % of acres treated which are maintained in desired condition (GPRA)																					
2.7.4.1 # acres treated maintained in desired condition (GPRA)																					
2.7.4.2 total # acres treated (GPRA)																					
CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)	76%	75%	73%	72%	76%	71%	53%	56%	69%	66%	78%	82%	90%	89%	88%	88%	80%	73%			
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources	76%	75%	73%	72%	76%	71%	53%	56%	69%	66%	78%	82%	90%	89%	88%	88%	80%	73%			
2.8.1.1 # of NWRs/WMDs free of documented water quality problems	442	437	47	46	34	32	35	37	88	85	56	59	129	128	14	14	39	36			
2.8.1.2 Total # of refuges	584	584	64	64	45	45	66	66	128	128	72	72	144	144	16	16	49	49			
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	60%	60%	36%	34%	51%	33%	65%	68%	73%	72%	72%	71%	60%	61%			53%	57%			
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	348	341	23	22	23	15	43	45	94	92	52	51	87	88			26	28			
2.8.4.2 Total # of refuges (PART)	584	568	64	64	45	45	66	66	128	128	72	72	144	144	16	0	49	49			
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	1,407	1,489	67	79	58	71	484	516	117	137	221	181	280	320	134	134	46	51			
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	97%	97%	100%	100%	99%	117%	16%	15%	79%	78%	78%	83%	98%	96%	100%	100%	13%	26%			
2.8.7.1 # of surface water acres achieving standard (GPRA)	13,938,266	13,944,503	2,008,099	2,006,099	73,169	86,367	32,532	30,528	817,561	810,280	26,205	28,090	359,315	348,707	10,608,781	10,609,896	12,604	24,536			
2.8.7.2 # of acres in plan (GPRA)	14,427,855	14,427,855	2,014,314	2,014,314	73,834	73,834	200,614	200,614	1,038,178	1,038,178	33,676	33,676	365,076	365,076	10,608,784	10,608,784	93,379	93,379			
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)																					
2.8.8.1 # of surface water miles achieving standard (GPRA)																					
2.8.8.2 # of miles in plan (GPRA)																					
CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd																					
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	37%	43%	67%	67%	50%	50%	33%	44%	33%	17%	29%	29%	100%	100%	33%	33%		0%			
2.9.2.1 # of NWRs sites remediated (GPRA)	14	15	2	2	1	1	3	4	2	1	2	2	2	2	2	2		1			
2.9.2.2 total # of known NWRs sites (GPRA)	38	35	3	3	2	2	9	9	6	6	7	7	2	2	6	6	3	0			
2.9.3 # of completed contaminant investigations, cleanups, and restoration on Refuges	18	108		7	3	3	5	5		8	2	9	4	12	4	5		5		54	
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards	95%	95%			100%	100%	100%	100%	100%	100%	50%	50%	100%	100%	100%	100%					
2.9.4.1 # of wilderness areas meeting ambient air quality standards	20	20			3	3	2	2	7	7	1	1	4	4	3	3					



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	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.9.4.2 total # of wilderness areas	21	21			3	3	2	2	7	7	2	2	4	4	3	3				
CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development	226	221	31	21	23	24	19	20	52	58	23	23	52	49	9	8	17	18		
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	281	263	16	12	26	23	41	38	51	47	43	43	85	84	5	3	14	13		
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	156	166	23	17	10	15	10	12	39	49	16	16	37	33	6	7	15	17		
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	70	55	8	4	13	9	9	8	13	9	7	7	15	16	3	1	2	1		
CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.051	0.067	0.132	0.116	0.036	0.075	0.053	0.090	0.055	0.061	0.056	0.099	0.034	0.048			0.013	0.016		
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	0.051	0.067	0.132	0.116	0.036	0.075	0.053	0.090	0.055	0.061	0.056	0.099	0.034	0.048			0.013	0.016		
2.11.1.1 value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	257,592,294	422,736,509	68,641,030	104,469,881	11,793,653	28,060,475	46,949,816	86,517,292	83,417,995	127,158,034	12,059,477	28,700,581	21,217,636	31,412,693			13,512,687	16,417,554		
2.11.1.2 replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	5,078,279,819	6,337,408,107	518,337,249	897,186,953	329,612,944	372,220,974	880,284,722	963,972,062	1,508,585,069	2,096,487,614	216,566,574	291,020,780	618,024,132	659,278,006	591,120	579,779	1,005,398,579	1,055,782,508	879,430	879,430
DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)	3,705	8,518	310	1,769	155	338	274	488	836	1,525	643	1,200	1,316	2,477	77	194	94	527		
OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)	798	1,522	152	389	82	53	65	94	66	393	231	291	106	112	36	35	59	154		
CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	798	1,522	152	389	82	53	65	94	66	393	231	291	106	112	36	35	59	154		
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives & now restored) - PartnersProg - annual (GPRA)(PART)	444	791	20	258	75	48	50	65	59	96	70	95	100	105	35	30	35	94		
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	24	123	5	5		0	8	0	0	109	5	3			1	5	5	1		
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance, including partnerships (GPRA)(PART)		7						7												



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	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	164	171	127	126	2	0	7	22	2	0	6	9	2	4			19	10		
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through Federal Assistance technical assistance and grants (GPRA)	165	429			5	5			5	188	150	184	5	3	0		49			
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)																				
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)																				
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Partners																				
3.1.12 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance - Coastal																				
3.1.13 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through conservation planning assistance																				
CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	2,907	6,997	158	1,380	73	285	209	394	769	1,132	412	909	1,210	2,365	41	159	35	373		
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	62	19	1	3					5	8	52	0			4	4		4		
3.2.2 # of non-FWS riparian (stream/shoreline) miles managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)	11	1,077		1,002	1	8		3		0	10	12						52		
3.2.3 # of non-FWS riparian (stream/shoreline) miles managed or protected through NRDA - annual (GPRA)(PART)	3	157			2	0	0	12		0	0				127			18		
3.2.4 # of non-FWS instream miles protected/conserved through technical assistance - annual (GPRA)(PART)	1,305	2,131	81	234	35	67	96	241	258	759	184	339	605	182	11	10	35	299		
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - annual (GPRA)(PART)	1,526	3,613	76	141	35	210	112	138	506	365	166	558	605	2,183	26	18		0		
3.2.6 # of non-FWS instream miles protected/conserved through technical assistance - cumulative	9,005	0																	9,005	0
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected/conserved through technical assistance - cumulative	6,979	0																	6,979	0
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - annual	6,485	10,768	1,140	1,671	500	1,661	674	1,302	408	365	352	444	3,354	5,292	24	11	33	22		
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected/conserved through technical assistance - cumulative	52,807	0																	52,807	0
DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)	1,941,090	50,738,305	6,148	59,541	101,255	147,665	24,125	60,408	46,259	4,142,607	53,754	60,665	156,676	4,264,482	12,558	40,093,778	6,724	38,327	1,533,590	1,870,832
OP 4 Number of non-FWS wetland, upland,	1,941,090	50,738,305	6,148	59,541	101,255	147,665	24,125	60,408	46,259	4,142,607	53,754	60,665	156,676	4,264,482	12,558	40,093,778	6,724	38,327	1,533,590	1,870,832



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)																					
CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	554,354	559,947	1,412	10,064	4,150	4,706	7,561	9,686	5,000	13,754	13,486	27,669	7,620	8,979	10,002	10,244	4,034	21,097	501,090	453,748	
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	45,665	99,221	1,133	9,798	3,800	4,316	5,000	4,722	4,500	13,754	10,030	26,805	7,500	8,859	10,002	10,244	3,700	20,723			
4.1.2 # of wetlands enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)		2,011						2,010										1			
4.1.3 # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	7,600	4,967	279	266	350	390	2,561	2,954	500	0	3,456	864	120	120			334	373			
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)																					
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)																					
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	501,090	453,748																	501,090	453,748	
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)		0																		0	
4.1.8 # of wetland acres restored per million dollars expended (PART)	1,500	0																	1,500	0	
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored																					
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	1.3%	2.4%	1.2%	1.4%	1.9%	5.1%	0.2%	4.2%	0.4%	0.0%	3.1%	4.1%	0.4%	0.3%	2.9%	3.1%					
4.1.10.1 # of acres of land digitally mapped (in millions of acres)	31	56	4	5	7	19	1	12	1	0	5	7	2	1	11	12					
4.1.10.2 total # acres (in millions)	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383					
4.1.11 Cumulative % of acres with digital data available	54.5%	55.7%	72.2%	73.1%	17.2%	21.0%	81.4%	81.1%	69.4%	69.5%	95.4%	94.6%	53.5%	54.3%	26.0%	28.3%					
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	1,266	1,294	243	246	63	77	240	239	216	217	151	150	254	258	99	108					
4.1.11.2 total # acres (in millions)	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383					
4.1.12 Cumulative % of acres with digital maps 10 years old or less	4.0%	5.1%	2.8%	2.0%	5.4%	10.7%	7.9%	11.9%	1.7%	1.4%	14.7%	14.8%	0.7%	0.3%	2.1%	2.1%					
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	92	118	9	7	20	39	23	35	5	4	23	23	3	2	8	8					
4.1.12.2 total # acres (in millions)	2,324	2,324	337	337	366	366	295	295	312	312	158	158	474	474	383	383					
4.1.13 # of professionals trained by NWI	100	547	10	192	4	2	40	80		0		32			3	3			43	238	
4.1.14 # of scientific/technical reports produced for the nation by NWI	15	13	2	2	2	1	2	1	1	1	5	5		0	1				2	3	
4.1.15 Acres of land digitally updated per million dollars expended (PART)	6,219,458	15,981,037																	6,219,458	15,981,037	
4.1.16 # of non-FWS wetland acres assessed through technical assistance - Partners																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
4.1.17 # of non-FWS wetland acres assessed through technical assistance - Coastal																					
4.1.18 # of non-FWS wetland acres restored/enhanced through conservation planning assistance																					
CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	228,019	425,596	1,509	4,608	89,300	78,643	12,090	12,906	9,200	55,562	2,248	5,187	112,170	258,403	2	37	1,500	10,250			
4.2.1 # of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	226,952	419,548	1,190	4,299	89,000	78,115	12,000	12,645	9,200	55,562	2,060	3,151	112,000	258,233	2	37	1,500	7,506			
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance, including partnerships - annual (GPRA)(PART)		86						85										1			
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	1,067	5,962	319	309	300	528	90	176			188	2,036	170	170				2,743			
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)																					
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)																					
4.2.7 # of non-FWS upland acres assessed through technical assistance - Partners																					
4.2.8 # of non-FWS upland acres assessed through technical assistance - Coastal																					
4.2.9 # of non-FWS upland acres restored/enhanced through conservation planning assistance																					
CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	4,767	55,175	445	777	1,700	19,564	175	5,580	645	14,464	1,251	14,658					551	132			
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	3,115	41,781	390	640	500	17,320	125	5,245	442	3,925	1,108	14,519					550	132			
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	1,652	13,394	55	137	1,200	2,244	50	335	203	10,539	143	139					1	0			
4.3.4 # of non-FWS coastal/marine acres restored/enhanced through conservation planning assistance																					
CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	1,059,026	31,556,449	258	3,836	1,005	3,108	2,079	22,220	14,785	41,754	2,145	2,499	4,615	22,573	1,425	30,041,996	214	1,379	1,032,500	1,417,084	
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	1,032,500	1,417,084																		1,032,500	1,417,084



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance - annual (GPRA)	290	3,517		0		0	40	80	50	1,069			200	183		2,185				
4.4.4 # of non-FWS wetland acres managed or protected through technical assistance, including partnerships - annual (GPRA)(PART)		30,042,521						11,827							30,029,625			1,069		
4.4.5 # of non-FWS wetland acres managed or protected through NRDA - annual (GPRA)(PART)	676	2,400		36	350	390	240	1,484			86	240						250		
4.4.6 # of non-FWS wetland acres protected/conserved through technical assistance - annual (GPRA)(PART)	25,560	90,927	258	3,800	655	2,718	1,799	8,829	14,735	40,685	2,059	2,259	4,415	22,390	1,425	10,186	214	60		
4.4.7 # of non-FWS wetland acres protected/conserved through technical assistance - cumulative	4,878,039	0																	4,878,039	0
CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	54,480	18,041,177	2,432	7,808	4,050	38,560	2,175	9,952	8,775	3,966,105	4,348	640	32,271	3,974,527	23	10,040,054	406	3,531		
4.5.1 # of non-FWS upland acres managed or protected through technical assistance or land management actions, including partnerships - annual (GPRA)(PART)	10,952	10,025,539		25	125	125	706	4,165			121	128	10,000	10,000		10,009,875		1,221		
4.5.2 # of non-FWS upland acres managed or protected through NRDA - annual (GPRA)(PART)	824	7,696	78	3,909	425	543	35	338			236	512	50	50		160		2,184		
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance - annual (GPRA)		7,931,697				80		1,035		3,966,105				3,964,477						
4.5.4 # of non-FWS upland acres protected/conserved through technical assistance - annual (GPRA)(PART)	42,704	76,245	2,354	3,874	3,500	37,812	1,434	4,414	8,775		3,991		22,221		23	30,019	406	126		
4.5.5 # of non-FWS upland acres protected/conserved through technical assistance - cumulative	422,712	0																	422,712	0
CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)	40,443	99,961	92	32,448	1,050	3,084	45	64	7,854	50,968	30,276	10,012			1,106	1,447	20	1,938		
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	7,090	11,638	55	197	600	40			1,350	2,678	4,765	7,809			300	503	20	411		
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	26,767	7,801	25	78		20			855	3,398	25,087	1,978			800	800		1,527		
4.6.3 # of non-FWS coastal/marine acres protected/conserved through technical assistance - annual (GPRA)(PART)	6,586	80,522	12	32,173	450	3,024	45	64	5,649	44,892	424	225			6	144				
4.6.4 # of non-FWS coastal/marine acres protected/conserved through technical assistance - cumulative																				
4.6.5 Cumulative % of CBRA areas with draft digital maps	12%	12%																	12%	12%
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	369,158	369,158																	369,158	369,158
4.6.5.2 total # acres of CBRA	3,112,691	3,112,691																	3,112,691	3,112,691



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 4.7 Number of other environmental technical assistance efforts to protect habitat	46,169	145,282	2,823	6,486	3,147	3,800	4,227	6,081	18,535	37,638	7,164	10,589	5,873	8,127	2,002	4,323	2,398	24,255		43,983
4.7.1 # of pesticide use proposals and integrated pest management plans reviewed	317	1,594	1	40	210	155	51	12		144	29	337	23	56	3	9		44		797
4.7.2 # of spill prevention activities and spill responses involving a field visit	1,067	40,756	23	970	205	783	87	600		1,527	94	2,331	476	541	182	1,953		11,673		20,378
4.7.3 Total # of reported spills, releases, or drills received		44,614		952		1,208		707		1,534		4,204		737		1,459		11,506		22,307
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments (including BTAG, CERCLA, & RCRA activities)	169	1,002		36	32	51	49	65		99	80	188	6	33	2	3		26		501
4.7.5 % of requests for technical assistance completed	77%	613%		70%												61%		69%		
4.7.5.1 # of technical assistance requests completed	44,616	57,316	2,799	4,488	2,700	1,603	4,040	4,697	18,535	34,334	6,961	3,529	5,368	6,760	1,815	899	2,398	1,006		
4.7.5.2 total # of technical assistance requests received	58,089	9,354		6,410												1,485		1,459		
4.7.8 % of transportation activities streamlined through early involvement		54%		71%		21%		59%				40%				48%		31%		
4.7.8.1 # of transportation activities reviewed early		851		71		10		568				140				57		5		
4.7.8.2 # of transportation activities reviewed		1,588		100		48		958				348				118		16		
4.7.15 # of all other activities reviewed (e.g., non-energy, non-transportation, non-water supply, non-restoration)		3,026		116				2,498								125		287		
4.7.16 # of technical assistance activities provided to other FWS programs																				
4.7.17 # of technical assistance activities provided to other Federal/State/Local and/or partners																				
CSF 4.8 Number of large-scale landscape planning and/or programmatic approaches in progress or completed		71		12		4		17				3				20		15		
4.8.1 # of large-scale landscape-level planning and/or programmatic approaches in progress		71		12		4		17				3				20		15		
4.8.2 # of large-scale landscape planning and/or programmatic approaches completed - annual																				
4.8.3 # of activities/projects/plans reviewed for existing large-scale and/or programmatic approaches - annual																				
DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	42%	42%	25%	25%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	100%	100%		
OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	42%	42%	25%	25%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	100%	100%		
CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)	42%	42%	25%	25%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	100%	100%		
5.1.1 % of fish species of management concern that are managed to self-sustaining	42%	42%	25%	25%	25%	25%	21%	21%	100%	100%	35%	35%	23%	23%	100%	100%	100%	100%		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)																					
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)	63	63	2	2	4	4	6	6	3	3	12	12	7	7	23	23	6	6			
5.1.1.2 total # of species of management concern (GPRA)	150	150	8	8	16	16	29	29	3	3	34	34	31	31	23	23	6	6			
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	11%	25%	14%	18%		22%		17%	1%	1%	15%	16%	22%	83%	51%	62%	44%	50%			
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	157	347	9	12		26		84	1	2	52	54	20	76	71	88	4	5			
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	1,408	1,414	63	68	118	118	487	482	160	160	339	343	92	92	140	141	9	10			
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)																					
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)																					
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)																					
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	11%	25%	14%	18%		22%		17%	1%	1%	15%	16%	22%	83%	51%	62%	44%	50%			
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	157	347	9	12		26		84	1	2	52	54	20	76	71	88	4	5			
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	1,408	1,414	63	68	118	118	487	482	160	160	339	343	92	92	140	141	9	10			
5.1.3 # of habitat assessments completed	244	2,182	25	47	56	70	45	63	50	573	25	1,272	5	95	18	23	20	39			
5.1.4 # of miles of instream and shoreline habitat assessed to benefit populations of Mgmt. Concern	817	6,702	112	98	75	1,774	120	376	50	3,486	101	198	70	105	27	50	262	615			
5.1.9 # of populations managed for subsistence fishery harvest	95	92													95	92					
5.1.10 # miles of stream/shoreline restored in U.S. for populations of mgmt. concern - FWMA	185	315	8	8	2	11		7	25	28	101	49	47	209		0	2	3			
5.1.11 # of fish passage barriers removed or bypassed to benefit populations of mgmt. concern - FWMA	77	73	26	12	2	2	14	14	2	14	9	16	5	1	15	10	4	4			
5.1.12 # of miles reopened to fish passage - FWMA	341	1,023	60	309	4	7	71	117	10	144	62	194	47	145	19	31	68	78			
5.1.13 # of acres reopened to fish passage - FWMA	82	1,232	47	518	15	200		400	2	36		20				58	17				



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.1.14 # of fish barriers removed or installed - Partners	53	134	14	40	3		10	24	1	8	14	4		19	8	6	3	33		
5.1.16 # of miles stream/shoreline reopened to fish passage - Partners	170	297	14	106	4		25	92	0	8	78	10		0	20	30	28	52		
5.1.17 # of fish barriers removed or installed - Coastal	20	11	4	5				0		0	15	4			1	2				
5.1.19 # of miles stream/shoreline reopened to fish passage - Coastal	41	39	12	12				0			28	21			1	6				
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	830	1,279	291	328	15	0	20	18	120	132	370	502	5	0	8	2		297		
CSF 5.2 Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)	37%	34%	35%	37%	4%	5%	33%	34%	6%	21%		32%	28%	58%	61%	61%	60%	60%		
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	37%	34%	35%	37%	4%	5%	33%	34%	6%	21%		32%	28%	58%	61%	61%	60%	60%		
5.2.1.1 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	454	540	22	25	9	10	161	167	10	33	110	109	50	104	86	86	6	6		
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	1,240	1,589	63	68	202	202	487	487	160	160		343	178	178	140	141	10	10		
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)																				
5.2.1.4 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)																				
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)																				
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	37%	34%	35%	37%	4%	5%	33%	34%	6%	21%		32%	28%	58%	61%	61%	60%	60%		
5.2.1.7 # of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	454	540	22	25	9	10	161	167	10	33	110	109	50	104	86	86	6	6		
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	1,240	1,589	63	68	202	202	487	487	160	160		343	178	178	140	141	10	10		
5.2.2 % of populations of native aquatic non-T&E species with approved management plans - Fisheries (PART)	51%	58%	60%	72%	2%	4%	28%	40%	83%	84%	81%	83%	66%	73%	51%	55%	40%	53%		
5.2.2.1 # of native aquatic non-T&E and non-	722	821	38	49	2	5	137	195	133	135	275	283	61	67	72	78	4	9		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
candidate populations with approved management plans - Fisheries (PART)																					
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	1,409	1,426	63	68	118	118	487	487	160	160	339	343	92	92	140	141	10	17			
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)																					
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)																					
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)																					
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	51%	58%	60%	72%	2%	4%	28%	40%	83%	84%	81%	83%	66%	73%	51%	55%	40%	53%			
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans -FWMA (PART)	722	821	38	49	2	5	137	195	133	135	275	283	61	67	72	78	4	9			
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	1,409	1,426	63	68	118	118	487	487	160	160	339	343	92	92	140	141	10	17			
5.2.4 # assessments completed for populations of mgnt. concern	1,310	991	800	174	10	0	125	155	25	0	35	219	50	115	253	286	12	42			
5.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern	16	7	5	3			1	0		0	5	0	2	1	3	3		0			
CSF 5.3 Percent of tasks implemented, as prescribed in management plans (PART)	43%	46%	95%	50%	46%	52%	18%	43%	51%	68%	40%	51%	45%	41%	11%	12%	47%	169%			
5.3.1 % of tasks implemented, as prescribed in management plans - Fisheries (PART)	43%	46%	95%	50%	46%	52%	18%	43%	51%	68%	40%	51%	45%	41%	11%	12%	47%	169%			
5.3.1.1 # of tasks implemented, as prescribed in management plans - Fisheries (PART)	1,106	1,588	355	456	77	95	109	261	185	255	199	258	151	152	23	55	7	54			2
5.3.1.2 Total # of tasks, as prescribed in management plans - Fisheries (PART)	2,562	3,429	373	915	166	181	601	601	364	376	496	505	339	368	208	451	15	32			
5.3.1.3 % of tasks implemented, as prescribed in management plans - NFHS (PART)	70%	69%	64%	63%	58%	59%	82%	88%	86%	66%	57%	65%	69%	86%			100%	45%			
5.3.1.4 # of tasks implemented, as prescribed in management plans - NFHS (PART)	650	709	198	209	28	37	94	100	175	142	89	108	61	101			5	10			2
5.3.1.5 Total # of tasks, as prescribed in management plans - NFHS (PART)	927	1,029	310	330	48	63	114	114	204	216	157	166	89	118			5	22			
5.3.1.6 % of tasks implemented, as prescribed in management plans - FWMA (PART)	28%	37%	249%	42%	42%	49%	3%	33%	6%	71%	32%	44%	36%	20%	11%	12%	20%	440%			
5.3.1.7 # of tasks implemented, as prescribed in management plans - FWMA (PART)	456	879	157	247	49	58	15	161	10	113	110	150	90	51	23	55	2	44			
5.3.1.8 Total # of tasks, as prescribed in management plans - FWMA (PART)	1,635	2,400	63	585	118	118	487	487	160	160	339	339	250	250	208	451	10	10			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.3.7 # of applied aquatic science and technologic tools developed through publications	184	402	70	67	34	46	4	8	5	57	35	45	5	99			1	15	30	65
5.3.8 # of data-related submissions made to the U.S. Food and Drug Administration (FDA) to complete technical section requirements for the approval of new animal drugs for use in aquatic species for which FDA assigns a Document Control Number.	76	89																	76	89
CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish	7	86																	7	86
5.4.1 # of individual and businesses conducting illegal activities involving depleted native and IJ fish	7	86																	7	86
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	5	67																	5	67
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	2	19																	2	19
5.4.4 % of investigations involving depleted native and IJ fish populations	0.1%	0.3%																	0.1%	0.3%
5.4.4.1 # of depleted native and IJ fish investigations	20	47																	20	47
5.4.4.2 total # of investigations	14,000	15,021																	14,000	15,021
CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.086	0.118	0.043	0.108	0.190	0.179	0.238	0.170	0.117	0.193	0.122	0.152	0.050	0.075			0.025	0.017		
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)	0.086	0.118	0.043	0.108	0.190	0.179	0.238	0.170	0.117	0.193	0.122	0.152	0.050	0.075			0.025	0.017		
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)	96,081,362	120,270,843	17,733,157	28,931,693	17,578,798	17,470,221	16,826,616	12,230,072	16,250,514	24,725,540	18,085,617	22,867,855	6,442,629	11,545,908			3,164,031	2,499,554		
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)	1,115,216,172	1,015,999,141	410,782,458	268,427,776	92,578,601	97,729,196	70,673,692	71,846,572	138,409,936	127,821,388	147,965,703	150,295,787	127,628,822	154,007,374			127,176,960	145,871,048		
DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)	61.7%	61.5%																	61.7%	61.5%
OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)	61.7%	61.5%																	61.7%	61.5%
CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)	61.7%	61.5%																	61.7%	61.5%
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	61.7%	61.5%																	61.7%	61.5%
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	563	561																	563	561
6.1.1.2 # of all migratory bird species (GPRA)(PART)	912	912																	912	912
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	50	43	5	3	6	6	0	2	2	3	3	2	1	22	22			10	6	
CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to	99%	98%	100%	100%	100%	100%	0%	100%	100%	80%	100%	100%	83%	100%	100%	100%	100%	100%	100%	93%



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
achieve healthy and sustainable populations (PART)																					
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	99%	98%	100%	100%	100%	100%	0%	100%	100%	80%	100%	100%	83%	100%	100%	100%	100%	100%	100%	93%	
6.2.1.1 # of identified population management needs met (PART)	89	88	6	6	9	9	0	7	7	4	5	6	5	38	38	5	5	14	13		
6.2.1.2 # of identified population management needs known (PART)	90	90	6	6	9	9	0	7	7	5	5	6	6	38	38	5	5	14	14		
6.2.2 # of BMC for which comprehensive management plans have been developed	25	24	2	2	5	5	4	4	2	1	4	4	0	3	3	2	2	3	3		
6.2.3 # of management actions implemented to address needs of BMC	79	67	1	1	3	3	21	18	7	7	1	1	5	5	9	8	3	3	29	21	
6.2.4 % of bird species of management concern with improved status	52.8%	52.8%																	52.8%	52.8%	
6.2.4.1 # of bird species of management concern with improved status	214	214																	214	214	
6.2.4.2 total # of bird species of management concern	405	405																	405	405	
CSF 6.3 Percent of migratory bird permits issued within 30 day of receipt of a completed application	56.8%	74.4%	50.0%	91.3%	50.0%	55.7%	50.0%	83.6%	68.8%	77.3%	66.7%	74.9%	50.0%	65.4%	50.2%	87.9%	50.0%	60.0%			
6.3.1 % of migratory bird permits issued within 30 days of receipt of a completed application	56.8%	74.4%	50.0%	91.3%	50.0%	55.7%	50.0%	83.6%	68.8%	77.3%	66.7%	74.9%	50.0%	65.4%	50.2%	87.9%	50.0%	60.0%			
6.3.1.1 # of migratory bird permits issued within 30 days of receipt of a completed application	6,360	7,474	485	496	550	615	1,481	2,414	1,339	1,294	1,600	1,295	125	741	105	94	675	525			
6.3.1.2 total # of migratory bird permit applications received	11,188	10,051	970	543	1,100	1,105	2,963	2,886	1,946	1,673	2,400	1,729	250	1,133	209	107	1,350	875			
CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	58.0%	51.5%	94.5%	94.5%	85.6%	67.3%	55.5%	56.8%	49.2%	49.2%	15.8%	16.4%	22.5%	50.6%			65.2%	65.2%			
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	58.0%	51.5%	94.5%	94.5%	85.6%	67.3%	55.5%	56.8%	49.2%	49.2%	15.8%	16.4%	22.5%	50.6%			65.2%	65.2%			
6.4.1.1 cumulative # of acres of habitat need met (PART)	217,596,079	229,656,269	338,235	338,235	144,582,503	113,699,649	36,173,031	42,080,825	18,209,724	18,209,724	13,224,303	13,749,044	4,280,284	40,790,793			787,999	787,999			
6.4.1.2 total # habitat acres identified (PART)	375,386,194	445,882,181	358,000	358,000	168,839,807	168,839,807	65,157,187	74,110,878	37,004,524	37,004,524	83,755,672	83,755,672	19,062,000	80,604,296			1,209,004	1,209,004			
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	22,690	32,105																	22,690	32,105	
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	107,370	409,123																	107,370	409,123	
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	200	191		0	103	103	22	22	20	0	22	25	33	41			0				
CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds	1,350	3,635																	1,350	3,635	
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	1,350	3,635																	1,350	3,635	
6.5.2 # of individuals conducting illegal activities involving migratory birds	1,300	3,403																	1,300	3,403	
6.5.3 # of businesses conducting illegal activities involving migratory birds	50	232																	50	232	



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
6.5.4 % of investigations involving migratory birds	14%	15%																	14%	15%
6.5.4.1 # of migratory bird investigations	2,000	2,195																	2,000	2,195
6.5.4.2 total # of investigations	14,000	15,021																	14,000	15,021
DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)	40%	45%	34%	41%	50%	55%	62%	65%	41%	43%	43%	52%	64%	62%	33%	33%	35%	42%		
OP 7.1 Percent of prioritized listed species showing improvement in their status indicators																				
CSF 7.11 Percent of prioritized listed species showing improvement in their status indicators																				
7.11.1 % of prioritized listed species showing improvement in their Status Indicators																				
7.11.1.1 # of prioritized listed species showing improvement in their Status Indicators																				
7.11.1.2 # of prioritized listed species (U.S. Listings Only)																				
7.11.2 % of threatened or endangered species that are stabilized or improved (GPRA)	40%	45%	34%	41%	50%	55%	62%	65%	41%	43%	43%	52%	64%	62%	33%	33%	35%	42%		
7.11.2.1 # of species listed under the ESA that are stabilized or improving (GPRA)	509	573	127	151	66	73	25	26	133	141	19	23	36	35	2	2	101	122		
7.11.2.2 # of listed species (U.S. Listings Only) (GPRA)	1,269	1,269	372	372	133	133	40	40	327	327	44	44	56	56	6	6	291	291		
7.11.3 Decrease in average completion time for 5-year reviews (efficiency measure)																				
7.11.3.1 Total number of months spent on completed 5-year reviews																				
7.11.3.2 Total number of 5-year reviews completed																				
7.11.4 # of acres achieving habitat/biological community goals through voluntary agreements	211,100	547,619	150	308,339	10,000	11,900	1,750	68,967	1,000	99,572	2,400	3,538	195,000	20,428			800	34,875		
CSF 7.12 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	10%	10%			12%	12%			1%				32%	34%			61%	56%		
7.12.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	10%	10%			12%	12%			1%				32%	34%			61%	56%		
7.12.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	61	61			10	10			1				39	41			11	10		
7.12.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	594	595	235	235	80	80	11	11	94	94	34	34	122	122			18	18		1
7.12.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	10%	10%			12%	12%			1%				32%	34%			61%	56%		
7.12.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	61	61			10	10			1				39	41			11	10		
7.12.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	594	595	235	235	80	80	11	11	94	94	34	34	122	122			18	18		1



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
7.12.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)																					
7.12.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)																					
7.12.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)																					
7.12.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)																					
7.12.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)																					
7.12.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)																					
7.12.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)																					
7.12.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)																					
7.12.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)																					
7.12.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)																					
7.12.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)																					
7.12.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)																					
7.12.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	48%	50%	54%	55%	55%	55%	45%	55%		15%	65%	66%	64%	60%			56%	65%			
7.12.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	286	296	127	127	44	44	5	6		14	22	21	78	73			10	11			
7.12.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or	594	589	235	233	80	80	11	11	94	94	34	32	122	122			18	17			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
programmatic responsibility - Fisheries (PART)																					
7.12.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)																					
7.12.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)																					
7.12.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)																					
7.12.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	48%	50%	54%	55%	55%	55%	45%	55%		15%	65%	66%	64%	60%			56%	65%			
7.12.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	286	296	127	127	44	44	5	6		14	22	21	78	73			10	11			
7.12.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	594	589	235	233	80	80	11	11	94	94	34	32	122	122			18	17			
7.12.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	81%	81%	94%	93%	71%	74%	73%	82%	94%	94%	94%	91%	56%	57%			50%	53%			
7.12.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	482	480	220	217	57	59	8	9	88	88	32	29	68	69			9	9			
7.12.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	594	589	235	233	80	80	11	11	94	94	34	32	122	122			18	17			
7.12.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)																					
7.12.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)																					
7.12.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)																					
7.12.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	81%	81%	94%	93%	71%	74%	73%	82%	94%	94%	94%	91%	56%	57%			50%	53%			
7.12.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	482	480	220	217	57	59	8	9	88	88	32	29	68	69			9	9			
7.12.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	594	589	235	233	80	80	11	11	94	94	34	32	122	122			18	17			
7.12.5 % of tasks implemented as prescribed	52%	49%	28%	28%	64%	65%	94%	69%	70%	69%	73%	64%	59%	51%			33%	32%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
in Recovery Plans - Fisheries (PART)																					
7.12.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	577	558	115	114	107	109	50	49	125	124	72	63	84	73			24	26			
7.12.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	1,119	1,150	408	411	167	167	53	71	179	180	98	98	142	142			72	81			
7.12.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	57%	52%	47%	46%	81%	85%	32%	29%	62%	59%	36%	19%	68%	46%			100%	117%			
7.12.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	210	190	37	36	48	50	12	11	48	46	19	10	34	23			12	14			
7.12.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	367	368	78	78	59	59	38	38	77	78	53	53	50	50			12	12			
7.12.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	49%	47%	24%	23%	55%	55%	253%	115%	75%	76%	118%	118%	54%	54%			20%	17%			
7.12.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	367	368	78	78	59	59	38	38	77	78	53	53	50	50			12	12			
7.12.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	752	782	330	333	108	108	15	33	102	102	45	45	92	92			60	69			
CSF 7.13 Percent of prioritized species that are delisted due to recovery																					
7.13.1 % of prioritized species that are delisted due to recovery																					
7.13.2 # of prioritized species that are delisted due to recovery																					
7.13.3 # of prioritized listed species (U.S. Listings only)																					
CSF 7.14 Percent of prioritized listed species with current recovery plan																					
7.14.1 % of prioritized listed species with current recovery plan																					
7.14.1.1 # of prioritized listed species with current recovery plan																					
7.14.1.2 # of prioritized listed species (U.S. Listings only)																					
CSF 7.15 Percent of recovery actions for prioritized species implemented																					
7.15.1 % of recovery actions for prioritized species implemented																					
7.15.1.1 # of recovery actions for prioritized species implemented																					
7.15.1.2 # of recovery actions for prioritized species																					
7.15.2 # of listed species benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)																					
7.15.3 # of prioritized listed species benefiting from Traditional and Nontraditional Section 6 Project Awards																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.15.4 # of completed contaminant investigations -- Off Service lands		40		8		1		5		1		3		2						20
7.15.5 # of Clean Water Act activities (NPDES, TMDLs, Triennial Reviews)	826	6,038	1	23	475	605	17	299		967	16	534	315	208	2	5		160		3,237
7.15.6 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance		398		33		9		12		74		3		38				30		199
7.15.7 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	295	1,088	25	62	26	36	14	16		65	17	118	212	219	1	2		26		544
7.15.8 % of NWRS recovery tasks in approved Recovery Plans that are implemented (PART)	97.6%	70.3%	276.0%	125.0%	76.4%	78.4%	88.8%	35.3%	81.7%	78.5%	77.7%	66.1%	262.5%	104.7%	66.7%	78.6%	85.3%	63.1%		
7.15.8.1 # of NWRS recovery tasks in approved Recovery Plans implemented (PART)	1,323	1,299	265	155	217	239	87	104	255	263	237	238	63	67	8	11	191	222		
7.15.8.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	1,355	1,849	96	124	284	305	98	295	312	335	305	360	24	64	12	14	224	352		
CSF 7.16 % of formal/informal "other" consultations addressed in a timely manner		84%		76%		88%		91%		86%		85%		82%		98%		63%		
7.16.1 % of formal/informal "other" consultations addressed in a timely manner		84%		76%		88%		91%		86%		85%		82%		98%		63%		
7.16.1.1 # of timely formal/informal "other" consultation request responses		15,902		928		887		1,750		5,235		3,402		2,664		475		561		
7.16.1.2 # of formal/informal "other" consultation requests		18,822		1,223		1,013		1,924		6,076		3,987		3,231		483		885		
CSF 7.17 Percent of final listing determinations promulgated in a timely manner																				
7.17.1 % of final listing determinations promulgated in a timely manner																				
7.17.1.1 # of final listing determinations promulgated in a timely manner																				
7.17.1.2 # of final listing determinations promulgated this FY																				
7.17.2 % of petition findings made within one fiscal year of petition receipt																				
7.17.2.1 # of petition findings made within one fiscal year of petition receipt																				
7.17.2.2 # of petition findings made this FY																				
7.17.3 % of critical habitat rules, for species listed prior to the last fiscal year, promulgated in a timely manner																				
7.17.3.1 # of critical habitat rules, for species listed prior to the last fiscal year, promulgated in a timely manner																				
7.17.3.2 # of critical habitat rules promulgated this FY																				
CSF 7.18 Number of individuals and businesses conducting illegal activities involving T&E species	780	3,717																	780	3,717
7.18.1 # of individuals and businesses conducting illegal activities involving T&E species	780	3,717																	780	3,717
7.18.2 # of individuals conducting illegal activities involving T&E species	700	3,312																	700	3,312
7.18.3 # of businesses conducting illegal activities involving T&E species	80	405																	80	405
7.18.4 % of total investigations related to T&E	18.6%	19.7%																	18.6%	19.7%



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
species																					
7.18.4.1 # of T&E investigations	2,600	2,953																		2,600	2,953
7.18.4.2 total # of investigations	14,000	15,021																		14,000	15,021
DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	1.1%	1.1%	0.7%	0.7%	3.2%				1.6%	1.6%								4.5%			
OP 8.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions																					
CSF 8.11 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions																					
8.11.1 Percent of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions																					
8.11.2 Number of prioritized species-at-risk for which there is an Agency determination that the species does not meet the definition of threatened or endangered due to conservation agreements or actions																					
8.11.3 Number of prioritized species-at-risk																					
8.11.4 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	1%	1%	1%	1%	3%				2%	2%								5%			
8.11.4.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	3	3	1	1	1				1	1			0				1				
8.11.4.2 total # of candidate species (GPRA)	283	283	140	140	31	31	7	7	64	64	2	2	16	16	1	1	22	22		0	
8.11.5 % of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts																					
8.11.5.1 # of prioritized species-at-risk showing improvement in their Status Indicators due to conservation efforts																					
8.11.5.2 Number of prioritized species-at-risk																					
8.11.7 % of prioritized species-at-risk that have conservation strategies developed																					
8.11.7.1 # of prioritized species-at-risk that have conservation strategies developed																					
8.11.7.2 Number of prioritized species-at-risk																					
8.11.8 # of species-at-risk benefiting from Endangered Species Grant Programs (Traditional and Nontraditional Section 6)																					
8.11.9 # of prioritized species-at-risk benefiting from Traditional and Nontraditional Section 6 Project Awards																					
DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)	53%	70%	41%	45%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	37%	132%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)	53%	70%	41%	45%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	37%	132%		
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)	53%	70%	41%	45%	57%	70%	81%	88%	80%	91%	38%	63%	37%	51%	73%	78%	37%	132%		
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)	331	435	37	41	84	103	46	50	52	61	30	50	41	57	30	32	11	41		
9.0.1.2 # of populations of species of management concern (GPRA)	622	625	91	91	148	148	57	57	65	67	79	79	111	111	41	41	30	31		
CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)	57%	40%													67%	67%				
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	57%	40%													67%	67%				
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	4	4													4	4				
9.1.1.2 total # marine mammal populations (GPRA)	7	10	1	1						2					6	6		1		
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	2	2													2	2				
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	3	3													3	3				
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	2	2													2	2				
9.1.5 # of current marine mammal stock assessments	4	4													4	4				
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current population trend is known	57%	50%		100%						0%					67%	67%		0%		
9.1.6.1 # of marine mammals with known population trends	4	5		1						0					4	4		0		
9.1.6.2 total # of marine mammal populations	7	10	1	1						2					6	6		1		
CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals	21	317																	21	317
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	21	317																	21	317
9.2.2 # of individuals conducting illegal activities involving marine mammals	20	304																	20	304
9.2.3 # of businesses conducting illegal activities involving marine mammals	1	13																	1	13
9.2.4 % of investigations involving marine mammals	1%	2%																	1%	2%
9.2.4.1 # of marine mammal investigations	200	274																	200	274
9.2.4.2 total # of investigations	14,000	15,021																	14,000	15,021
CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)	53%	70%	41%	46%	57%	70%	81%	88%	80%	94%	38%	63%	37%	51%	74%	80%	37%	137%		
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)	53%	70%	41%	46%	57%	70%	81%	88%	80%	94%	38%	63%	37%	51%	74%	80%	37%	137%		
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)	327	431	37	41	84	103	46	50	52	61	30	50	41	57	26	28	11	41		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
9.3.1.2 total # of indicator species populations (GPRA)	615	615	90	90	148	148	57	57	65	65	79	79	111	111	35	35	30	30		
9.3.3 % of needed NWRs inventory and monitoring actions are completed	103%	104%	82%	76%	100%	104%	94%	94%	103%	107%	245%	279%	102%	93%	90%	98%	84%	94%		
9.3.3.1 # of completed inventory and monitoring actions completed	4,599	4,663	435	402	468	487	614	615	631	651	541	617	1,187	1,084	286	314	437	493		
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	4,483	4,483	528	528	469	469	652	652	610	610	221	221	1,161	1,161	319	319	523	523		
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	20%	22%	16%	19%	13%	9%	21%	18%	28%	33%	28%	29%	8%	13%	56%	44%	18%	22%		
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	116	128	10	12	6	4	14	12	36	42	20	21	12	19	9	7	9	11		
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	584	584	64	64	45	45	66	66	128	128	72	72	144	144	16	16	49	49		
DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	271	271																	271	271
OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	271	271																	271	271
CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	60	60																	60	60
10.1.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)	60	60																	60	60
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	2	2																	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	2	2																	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	1	1																	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	33	33																	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	22	22																	22	22
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program	179	179																	179	179



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	179	179																	179	179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	33	33																	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	110	110																	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	33	33																	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	3	3																	3	3
CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources	32	32																	32	32
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	32	32																	32	32
CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species	1,800	9,419																	1,800	9,419
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	1,800	9,419																	1,800	9,419
10.4.2 # of individuals conducting illegal activities involving foreign species	1,500	7,748																	1,500	7,748
10.4.3 # of businesses conducting illegal activities involving foreign species	300	1,671																	300	1,671
10.4.4 % of investigations involving foreign species foreign species	64%	61%																	64%	61%
10.4.4.1 # of investigations involving foreign species	9,000	9,235																	9,000	9,235
10.4.4.2 total # of investigations	14,000	15,021																	14,000	15,021
10.4.5 % of wildlife shipments containing foreign species	91%	91%																	91%	91%
10.4.5.1 # of wildlife shipments containing foreign species	145,000	148,718																	145,000	148,718
10.4.5.2 total # of wildlife shipments	160,000	163,428																	160,000	163,428
10.4.9 % of wildlife shipments physically inspected containing foreign species	87%	91%																	87%	91%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	26,000	27,321																	26,000	27,321
10.4.9.2 total # of wildlife shipments physically inspected	30,000	29,987																	30,000	29,987
10.4.13 % of interdicted wildlife shipments containing foreign species	93%	96%																	93%	96%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	2,800	3,550																	2,800	3,550



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
10.4.13.2 total # of interdicted wildlife shipments	3,000	3,689																		3,000	3,689
DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)	12%	14%	10%	12%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	12%	21%			
OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)	12%	14%	10%	12%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	12%	21%			
CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)	12%	14%	10%	12%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	12%	21%			
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	12%	14%	10%	12%	7%	6%	5%	5%	17%	17%	25%	31%	26%	30%	1%	0%	12%	21%			
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	250,317	280,961	32,824	38,799	26,566	21,596	21,788	21,075	47,060	48,538	7,895	9,797	95,527	109,612	61	14	18,596	31,529			
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	2,015,841	2,015,841	335,548	335,548	388,275	388,275	458,711	458,711	277,775	277,775	31,789	31,789	367,469	367,469	4,707	4,707	151,567	151,567			
DOI 12 Percent of invasive animal populations that are controlled (GPRA)	7%	7%	6%	5%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	3%	3%			
OP 12 Percent of invasive animal populations that are controlled (GPRA)	7%	7%	6%	5%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	3%	3%			
CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)	7%	7%	6%	5%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	3%	3%			
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	7%	7%	6%	5%	18%	14%	27%	25%	9%	8%	14%	14%	13%	14%	6%	4%	3%	3%			
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	331	302	175	155	19	15	39	37	48	44	12	12	27	30	5	3	6	6			
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	4,493	4,493	3,122	3,122	107	107	147	147	535	535	87	87	208	208	79	79	208	208			
CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual	12	14							1				3	3					8	11	
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	12	14							1				3	3					8	11	
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	43	150	10	14	13	61	3	3	1	23	9	25	3	6	1	1	3	17			
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	43	150	10	14	13	61	3	3	1	23	9	25	3	6	1	1	3	17			
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	24	24							22	22									2	2	
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	6	41	1	1		32				5		1		2					5	0	
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	41	420	3	7	2	28	14	14	1	320	15	22	3	19			3	10			
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	18	496	3	21	2	97	9	9	1	237		91	3	25		6		10			
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	17	23	4	4	1	4	7	7	1	1		3	3	3	1	1					
12.2.14 # of partnerships established and maintained for invasive species tasks	79	283	15	27	3	29	6	7	2	106	9	34	8	10	26	35	10	35			
CSF 12.3 Number of injurious animals interdicted	300	358																	300	358	



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
at international ports of entry and land borders																					
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	300	358																		300	358
12.3.2 % of wildlife shipments containing injurious animals	0%	0%																		0%	0%
12.3.2.1 # shipments containing injurious animals	500%	3,900%																		500%	3,900%
12.3.2.2 total # of wildlife shipments	160,000	163,428																		160,000	163,428
DOI 13 Protect Cultural and Natural Resources																					
OP 13 Protect Cultural and Natural Resources																					
CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition	2%	12%	27%	4%	1%	1%	10%	2%	2%	5%	2%	14%	0%	27%	7%	0%					
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition	2%	12%	27%	4%	1%	1%	10%	2%	2%	5%	2%	14%	0%	27%	7%	0%					
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)	206	2,858	58	41	5	4	679	40	98	84	33	20	15	1,980	4	3					
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory (GPRA)	12,416	24,098	216	1,036	554	554	3,548	7,087	2,383	4,710	1,813	1,813	117	141	3,731	7,423	54	1,334			
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	7%	22%		0%				19%		3%	7%	3%		53%		0%					
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	57	2,742		1				679		63	57	28		1,968		3					
13.1.2.2 # of archaeological sites (GPRA)	833	12,478		808				3,539		2,326	833	833		3,692		1,280					
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)	1%	1%	27%	18%	1%	1%	0%	2%	1%	3%	1%	14%	0%	0%	7%	0%					
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)	149	116	58	40	5	4	0	40	35	27	5	20	15	12	4	0					
13.1.3.2 # of historic structures on FWS inventory (GPRA)	11,583	11,620	216	228	554	554	3,548	3,548	2,383	2,384	980	980	117	141	3,731	3,731	54	54			
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	1%	1%	27%	14%	1%	1%	0%	2%	1%	3%	1%			0%	0%	7%	0%				
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	149	86	58	30	5	4	0	40	35	27	5			15	12	4	0				
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	11,583	11,583	216	216	554	554	3,548	3,548	2,383	2,383	980	980	117	117	3,731	3,731	54	54			
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)		81%		83%										83%							
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)		30		10										20							
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)		37		12						1				24							
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	0.107	0.114	0.147	0.174	0.330	0.322	0.124	0.745	0.140	0.068	0.076	0.078	0.076	0.064	0.202	0.053	0.107				
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having	14,495,149	15,513,151	4,526,613	5,662,388	1,255,800	1,196,000	9,608	1,012,206	3,274,190	1,604,727	3,723,556	4,129,000	766,228	592,200	88,000	939,154	1,228,630				



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
undergone condition assessment (GPRA)(PART)																					
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	136,001,031	135,826,669	30,750,562	32,622,548	3,802,038	3,717,720	77,392	1,358,269	23,350,609	23,586,045	49,081,388	53,269,008	10,075,817	9,303,193	1,014,022	435,345	17,785,286	11,470,624	63,917	63,917	
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.089	0.065	0.084	0.054					0.243	0.241			0.075	0.065							
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	1,683,739	1,234,046	1,115,627	711,973					200,480	198,700			367,632	323,373							
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	19,008,049	18,896,929	13,251,638	13,074,890					826,624	824,899			4,929,787	4,997,140							
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	1%	0%			100%	0%			100%	100%					1%	1%					
13.1.9.1 # of paleontological localities in good condition (GPRA)	8	3			5	0			1	1					2	2					
13.1.9.2 total # of paleontological localities in inventory (GPRA)	910	907	8	8	5	5			1	1			571	571	322	322	3	0			
CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)	33%	33%	4%	2%	100%	100%	62%	62%	39%	30%	14%	14%	18%	18%	36%	35%	11%	11%			
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)	33%	33%	4%	2%	100%	100%	62%	62%	39%	30%	14%	14%	18%	18%	36%	35%	11%	11%			
13.2.1.1 # of cultural collections in good condition (GPRA)	640	625	2	1	10	10	207	207	45	34	70	72	4	4	300	295	2	2			
13.2.1.2 Total # of cultural collections (GPRA)	1,912	1,912	47	47	10	10	336	336	115	115	518	518	22	22	845	845	19	19			
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	33%	33%	4%	2%	100%	100%	62%	62%	39%	30%	14%	14%	14%	14%	36%	35%	11%	11%			
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	639	624	2	1	10	10	207	207	45	34	70	72	3	3	300	295	2	2			
13.2.2.2 Total # of NWRS cultural collections (GPRA)	1,911	1,911	47	47	10	10	336	336	115	115	518	518	21	21	845	845	19	19			
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	100%	100%											100%	100%							
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	1	1											1	1							
13.2.3.2 Total # of NFHS cultural collections (GPRA)	1	1											1	1							
CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	89%	89%	87%	87%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	100%	100%			
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act	89%	89%	87%	87%	65%	65%	87%	87%	98%	99%	95%	94%	99%	99%	90%	90%	100%	100%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)																					
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	18,356,938	18,360,469	1,543	1,543	909,731	905,730	37,580	37,576	451,698	457,198	19,128	19,018	73,319	73,319	16,863,798	16,865,944	141	141			
13.3.1.2 # of Wilderness Area acres (GPRA)	20,693,596	20,693,596	1,779	1,779	1,400,953	1,400,953	43,376	43,376	461,633	461,633	20,153	20,153	74,267	74,267	18,691,295	18,691,295	141	141			
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	86%	98%	7%	50%	100%	33%	50%		14%	100%	100%	77%	91%	88%	100%	60%	60%				
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	958	1,086		0							15	15	19	22	924	1,049					
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	1,086	1,086									15	15	22	22	1,049	1,049					
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	16	22		1	1	2	2	3		1	1	1	8	10	1	1	3	3			
13.3.2.4 total # of National Historic Trail miles (GPRA)	50	50	15	15	2	2	6	6	7	7	1	1	13	13	1	1	5	5			
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives																					
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives																					
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)																					
DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)																					
OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories	67%	64%	73%	81%	81%	54%	68%	69%	65%	55%	64%	63%	65%	83%	50%	69%	51%	41%			
14.0.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories	8,874	7,267	402	455	1,920	426	589	749	2,830	2,418	1,107	918	1,572	1,929	103	126	352	246			
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories	13,221	11,414	552	560	2,384	787	866	1,082	4,379	4,424	1,722	1,454	2,419	2,320	205	182	694	605			
CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	57%	59%	67%	75%	71%	45%	56%	63%	54%	50%	54%	71%	63%	87%	40%	59%	34%	18%			
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	57%	59%	67%	75%	71%	45%	56%	63%	54%	50%	54%	71%	63%	87%	40%	59%	34%	18%			
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)	3,765	3,928	56	85	438	212	264	396	1,547	1,614	548	503	835	1,013	50	60	27	45			
14.1.1.2 Total # of advanced planning	6,579	6,647	83	113	616	474	472	626	2,861	3,214	1,017	707	1,324	1,162	126	101	80	250			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
coordination responses and formal/informal biological consultations for energy (NOT including hydropower)																					
14.1.2 % of formal/informal energy consultation requests addressed in a timely manner	76%	93%	73%	98%	92%	91%	46%	87%	99%	98%	52%	82%	75%	93%	94%	97%	15%	71%			
14.1.2.1 total # of timely formal/informal energy consultation request responses	2,443	2,801	22	41	198	192	95	233	1,174	1,316	443	386	468	559	34	37	9	37			
14.1.2.2 total # of formal/informal consultation requests	3,217	3,027	30	42	216	210	205	268	1,186	1,349	860	470	624	598	36	38	60	52			
14.1.5 % of energy activities (non-hydropower) streamlined through early involvement	39%	31%	64%	62%	60%	8%	63%	46%	22%	16%	67%	49%	52%	80%	18%	37%	90%	4%			
14.1.5.1 # of energy activities (non-hydropower) reviewed early	1,322	1,127	34	44	240	20	169	163	373	298	105	117	367	454	16	23	18	8			
14.1.5.2 # of energy activities (non-hydropower) reviewed	3,362	3,620	53	71	400	264	267	358	1,675	1,865	157	237	700	564	90	63	20	198			
CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	81%	46%	79%	73%	93%	38%	88%	79%	84%	54%	67%	35%	67%	46%	40%	33%	98%	41%			
14.2.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	81%	46%	79%	73%	93%	38%	88%	79%	84%	54%	67%	35%	67%	46%	40%	33%	98%	41%			
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower	650	543	69	86	14	3	46	38	97	81	145	142	42	109	8	5	229	79			
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower	801	1,174	87	118	15	8	52	48	115	150	215	407	63	236	20	15	234	192			
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	84%	52%	73%	100%	100%	100%	100%	100%	97%	94%	81%	73%	76%	42%	50%	100%	25%	55%			
14.2.2.1 total # of timely formal/informal hydropower consultation request responses	173	139	19	11	2	3	18	7	62	15	30	8	39	88	2	1	1	6			
14.2.2.2 total # of formal/informal hydropower consultation requests	206	269	26	11	2	3	18	7	64	16	37	11	51	209	4	1	4	11			
14.2.5 % of hydropower activities streamlined through early involvement	80%	45%	82%	70%	92%	0%	82%	76%	69%	49%	65%	34%	25%	78%	38%	29%	99%	40%			
14.2.5.1 # of hydropower activities reviewed early	477	404	50	75	12	0	28	31	35	66	115	134	3	21	6	4	228	73			
14.2.5.2 # of hydropower activities reviewed	595	905	61	107	13	5	34	41	51	134	178	396	12	27	16	14	230	181			
14.2.6 # of Hydropower FERC license activities streamlined through early involvement	86	113	19	43	11	0	7	5	8	20	2	29			1	3	38	13			
14.2.7 # of Hydropower FERC relicense activities streamlined through early involvement	214	134	13	13	1	0	12	11	14	19	9	21	2	17	4	0	159	53			
14.2.8 # of Hydropower (Other) activities streamlined through early involvement	177	157	18	19		0	9	15	13	27	104	84	1	4	1	1	31	7			
CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	69%	73%	64%	79%	68%	61%	75%	76%	79%	62%	86%	80%	62%	86%	56%	89%	27%	64%			
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner	69%	73%	64%	79%	68%	61%	75%	76%	79%	62%	86%	80%	62%	86%	56%	89%	27%	64%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.	2,122	1,892	68	132	336	137	189	237	795	516	268	224	386	554	15	40	65	52		
14.3.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for water projects	3,059	2,587	106	167	491	226	252	313	1,008	833	310	279	621	643	27	45	244	81		
14.3.2 % of formal/informal water consultations addressed in a timely manner	82%	90%	74%	94%	97%	95%	100%	89%	97%	95%	91%	83%	75%	90%	94%	95%	16%	60%		
14.3.2.1 total # of timely formal/informal water consultation request responses	1,361	1,278	43	66	186	120	128	156	488	323	249	204	219	339	15	38	33	32		
14.3.2.2 total # of formal/informal water consultation requests	1,662	1,426	58	70	191	126	128	175	503	340	275	245	291	377	16	40	200	53		
14.3.5 % of water supply/delivery activities streamlined through early involvement	54%	53%	52%	68%	50%	17%	49%	59%	61%	39%	54%	59%	51%	81%		40%	73%	71%		
14.3.5.1 # of water supply/delivery activities reviewed early	761	614	25	66	150	17	61	81	307	193	19	20	167	215		2	32	20		
14.3.5.2 # of water supply/delivery activities reviewed	1,397	1,161	48	97	300	100	124	138	505	493	35	34	330	266	11	5	44	28		
CSF 14.4 Forage: Percent of formal/informal biological consultations for forage technical assistance requests provided in a timely manner	76%	89%	76%	95%	91%	97%		50%	100%	56%			75%	92%			44%	86%		
14.4.1 % of formal/informal forage consultations addressed in a timely manner	76%	89%	76%	95%	91%	97%		50%	100%	56%			75%	92%			44%	86%		
14.4.1.1 total # of timely formal/informal forage consultation request responses	122	167	42	21	20	36		1	1	9			56	76			4	24		
14.4.1.2 total # of formal/informal forage consultation requests	161	188	55	22	22	37		2	1	16			74	83			9	28		
CSF 14.5 Forest Products: Percent of formal/informal biological consultations for forest products technical assistance requests provided in a timely manner	80%	90%	76%	92%	69%	90%	100%	82%	99%	95%	86%	79%	75%	90%	90%	100%	20%	90%		
14.5.1 % of formal/informal forest product consultations addressed in a timely manner	80%	90%	76%	92%	69%	90%	100%	82%	99%	95%	86%	79%	75%	90%	90%	100%	20%	90%		
14.5.1.1 total # of timely formal/informal forest product consultation request responses	1,000	570	159	110	18	37	65	60	370	171	131	38	224	118	9	8	24	28		
14.5.1.2 total # of formal/informal forest product consultation requests	1,254	631	209	119	26	41	65	73	374	180	152	48	298	131	10	8	120	31		
CSF 14.6 Non-Energy Minerals: Percent of formal/informal biological consultations for non-energy minerals technical assistance requests provided in a timely manner	89%	89%	67%	100%	90%	100%	100%	85%	100%	87%	54%	85%	74%	91%	95%	100%	43%	78%		
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	89%	89%	67%	100%	90%	100%	100%	85%	100%	87%	54%	85%	74%	91%	95%	100%	43%	78%		
14.6.1.1 total # of timely formal/informal non-energy minerals consultation request responses	1,215	167	8	21	1,094	1	25	17	20	27	15	11	29	59	21	13	3	18		
14.6.1.2 total # of formal/informal non-energy minerals consultation requests	1,367	187	12	21	1,214	1	25	20	20	31	28	13	39	65	22	13	7	23		
DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)	85%	85%																	85%	85%
OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)	85%	85%																	85%	85%
CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities	83%	83%	84%	83%	90%	89%	87%	89%	85%	86%	85%	81%	77%	74%	100%	100%	68%	81%		
15.2.1 % of NWRs/WMDs open to six priority	83%	83%	84%	83%	90%	89%	87%	89%	85%	86%	85%	81%	77%	74%	100%	100%	68%	81%		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
NWRS recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)																					
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	93%	95%	96%	96%	100%	94%	97%	100%	100%	100%	94%	88%	90%	89%	100%	100%	61%	96%			
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	359	365	27	27	36	34	58	60	86	86	45	42	74	73	16	16	17	27			
15.2.2.2 total # of refuges with hunting programs (PART)	384	384	28	28	36	36	60	60	86	86	48	48	82	82	16	16	28	28			
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	94%	94%	93%	96%	86%	83%	94%	94%	100%	101%	92%	82%	96%	94%	100%	100%	53%	93%			
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	347	347	25	26	25	24	51	51	98	99	47	42	77	75	16	16	8	14			
15.2.4.2 total # of refuges with fishing programs (PART)	370	370	27	27	29	29	54	54	98	98	51	51	80	80	16	16	15	15			
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	97%	95%	98%	96%	98%	98%	97%	100%	98%	98%	97%	91%	98%	89%	100%	100%	90%	92%			
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	477	466	48	47	41	41	60	62	114	114	64	60	98	89	16	16	36	37			
15.2.6.2 total # of refuges with wildlife observation programs (PART)	491	491	49	49	42	42	62	62	116	116	66	66	100	100	16	16	40	40			
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	80%	80%	82%	78%	95%	92%	82%	85%	73%	79%	81%	77%	72%	69%	100%	100%	85%	88%			
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	375	375	41	39	38	37	51	53	78	84	52	49	65	62	16	16	34	35			
15.2.8.2 total # of refuges with EE programs (PART)	469	469	50	50	40	40	62	62	107	107	64	64	90	90	16	16	40	40			
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	89%	88%	96%	90%	95%	93%	84%	92%	94%	92%	88%	88%	77%	74%	100%	100%	93%	93%			
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	430	427	49	46	39	38	53	58	107	105	58	58	69	67	16	16	39	39			
15.2.10.2 total # of refuges with interpretation programs (PART)	483	483	51	51	41	41	63	63	114	114	66	66	90	90	16	16	42	42			
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	47%	46%	41%	42%	67%	71%	65%	64%	46%	47%	60%	61%	30%	26%	100%	100%	27%	24%			
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	273	271	26	27	30	32	43	42	59	60	43	44	43	38	16	16	13	12			
15.2.12.2 total # of refuges open for recreation (PART)	584	584	64	64	45	45	66	66	128	128	72	72	144	144	16	16	49	49			
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature	95%	97%	96%	102%	98%	100%	94%	100%	100%	99%	94%	92%	91%	91%	100%	100%	89%	94%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
photography is compatible																					
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	451	459	43	46	40	41	58	62	114	113	62	61	86	86	16	16	32	34			
15.2.15.2 total # of refuges with photography programs	475	475	45	45	41	41	62	62	114	114	66	66	95	95	16	16	36	36			
15.2.18 Overall condition of trails and campgrounds as determined by the Facilities Condition Index (GPRA)(PART)																					
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)																					
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)																					
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	22%	28%	20%	20%	10%	20%	26%	25%	18%	25%	44%	51%	22%	31%	38%	25%	3%	20%			
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	105	132	9	9	4	8	16	15	21	29	28	32	20	28	6	4	1	7			
15.2.19.2 total # of refuges open to the public (GPRA)	469	469	46	46	41	41	61	61	116	116	63	63	91	91	16	16	35	35			
15.2.20 % of visitors are satisfied with the quality of experience (GPRA)	85%	85%																	85%	85%	
15.2.20.1 # of surveyed visitors satisfied with the quality of their experience (GPRA)	85	85																	85	85	
15.2.20.2 Total # of surveyed visitors (GPRA)	100	100																	100	100	
15.2.21 % of customers satisfied with the value for fee paid (GPRA)	85%	85%																	85%	85%	
15.2.21.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	85	85																	85	85	
15.2.21.2 Total # of surveyed customers (GPRA)	100	100																	100	100	
15.2.22 % of recreation fee program receipts spent on fee collection (GPRA)	20%	14%																	20%	14%	
15.2.22.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	20	14																	20	14	
15.2.22.2 Total recreation fee program receipts (\$) (GPRA)	100	100																	100	100	
15.2.23 Total # of visitors to NWRs - annual		40,301,562		5,504,480		4,943,766		6,951,275		11,091,720		5,904,522		2,769,353		1,369,207		1,767,239			
15.2.24 # of serious injuries per 100,000 visitors (GPRA)																					
15.2.25 # of fatalities per 100,000 visitors (GPRA)																					
15.2.26 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	62%	67%	78%	80%	76%	76%	30%	32%	73%	77%	74%	77%	54%	63%	25%	38%	67%	69%			
15.2.26.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	293	313	35	36	29	29	18	19	82	86	46	48	55	64	4	6	24	25			
15.2.26.2 total # of refuges open to the public (GPRA)	470	470	45	45	38	38	60	60	112	112	62	62	101	101	16	16	36	36			
CSF 15.4 Percent of mitigation tasks implemented	68%	73%	86%	71%		100%	100%	100%	100%	67%	8%	8%	100%	186%			100%	100%			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
as prescribed in approved management plans																					
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	68%	73%	86%	71%		100%	100%	100%	100%	67%	8%	8%	100%	186%			100%	100%			
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	27	30	6	5		1	1	1	9	6	1	1	7	13			3	3			
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	40	41	7	7		1	1	1	9	9	13	13	7	7			3	3			
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	68%	73%	86%	71%		100%	100%	100%	100%	67%	8%	8%	100%	186%			100%	100%			
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	27	30	6	5		1	1	1	9	6	1	1	7	13			3	3			
15.4.1.5 total # of mitigation tasks - NFHS (PART)	40	41	7	7		1	1	1	9	9	13	13	7	7			3	3			
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)																					
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)																					
15.4.1.8 total # of mitigation tasks - FWMA (PART)																					
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)																					
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)																					
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)																					
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)																					
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)																					
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)																					
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)																					
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities -																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
FWMA (PART)																					
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)																					
15.4.8 # of aquatic outreach and education events - NFHS																					
15.4.9 # of aquatic outreach and education events - FWMA	303	849	24	123	20	59	50	204	3	170	111	135	27	36	43	76	21	46	4		
15.4.10 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	0.35	0.33																	0.35	0.33	
15.4.11 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	0.35	0.33																	0.35	0.33	
15.4.12 Total # of visitors to NFHS facilities	1,485,908	2,392,144	235,000	253,891	32,000	50,662	75,000	89,708	750,000	932,945	83,500	34,025	247,908	963,820			62,500	67,093			
CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.085	0.120	0.113	0.159	0.097	0.157	0.123	0.143	0.041	0.064	0.121	0.168	0.076	0.187	0.073	0.092	0.064	0.061	0.002	0.002	
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.085	0.120	0.113	0.159	0.097	0.157	0.123	0.143	0.041	0.064	0.121	0.168	0.076	0.187	0.073	0.092	0.064	0.061	0.002	0.002	
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)	35,117,523	51,629,392	11,040,605	14,842,402	1,984,330	3,267,117	3,648,890	5,084,737	4,604,799	7,705,458	7,179,190	10,530,430	1,677,999	4,148,349	3,735,328	4,772,507	1,243,232	1,275,392	3,150	3,000	
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)	414,145,284	428,954,238	97,452,444	93,631,867	20,421,593	20,855,361	29,635,816	35,585,898	113,340,606	119,818,516	59,455,180	62,508,310	22,147,480	22,156,884	50,853,814	51,937,049	19,370,391	20,992,392	1,467,960	1,467,960	
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	0.083	0.118	0.105	0.144	0.097	0.158	0.130	0.150	0.041	0.062	0.119	0.173	0.055	0.209	0.073	0.092	0.067	0.062	0.002	0.002	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	29,174,277	43,751,466	8,885,863	11,808,427	1,678,509	2,882,746	3,424,295	4,862,630	3,630,987	5,960,094	5,902,889	9,221,854	763,314	3,068,342	3,735,328	4,772,507	1,149,942	1,171,866	3,150	3,000	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	350,373,915	369,461,182	84,527,539	82,101,264	17,373,038	18,236,572	26,329,853	32,345,280	89,155,941	96,578,791	49,603,998	53,259,309	13,813,678	14,660,869	50,853,814	51,937,049	17,248,094	18,874,087	1,467,960	1,467,960	
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with	0.093	0.132	0.167	0.263	0.100	0.147	0.068	0.069	0.040	0.075	0.130	0.141	0.110	0.144			0.044	0.049			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
emphasis on improving the condition of assets with critical health and safety needs (GPRA)																					
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	5,943,246	7,877,926	2,154,742	3,033,975	305,821	384,371	224,595	222,107	973,812	1,745,364	1,276,301	1,308,576	914,685	1,080,007			93,290	103,526			
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	63,771,369	59,493,056	12,924,905	11,530,603	3,048,555	2,618,789	3,305,963	3,240,618	24,184,665	23,239,725	9,851,182	9,249,001	8,333,802	7,496,015			2,122,297	2,118,305			
15.6.18 # of individuals who participate in fish and wildlife related recreation	113,200,000	113,594,000																	113,200,000	113,594,000	
15.6.19 # of anglers in the U.S.	34,100,000	29,952,000																	34,100,000	29,952,000	
15.6.20 # of hunters in the U.S.	13,000,000	12,510,000																	13,000,000	12,510,000	
15.6.21 # of wildlife watchers in the U.S.	66,100,000	71,132,000																	66,100,000	71,132,000	
CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation	58.6%	58.6%																	58.6%	58.6%	
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	58.6%	58.6%																	58.6%	58.6%	
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	160	160																	160	160	
15.7.1.2 total # of migratory bird species (PART)	273	273																	273	273	
15.7.2 % of management actions necessary to support hunting or falconry completed successfully	100%	100%	100%	120%	100%	90%	100%	100%	100%	100%	100%	117%	100%	100%	100%	95%	100%	100%	100%	100%	
15.7.2.1 # of management actions completed	289	288	5	6	20	18	23	23	23	23	12	14	14	14	40	38	8	8	144	144	
15.7.2.2 # of management actions necessary	289	289	5	5	20	20	23	23	23	23	12	12	14	14	40	40	8	8	144	144	
CSF 15.8 % of adult Americans participating in wildlife-associated recreation																					
15.8.1 % of adult Americans participating in wildlife-associated recreation (PART)																					
15.8.1.1 # of adult Americans participating in wildlife-associated recreation (PART)																					
15.8.1.2 # of adult Americans (PART)																					
15.8.2 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		3																3			
15.8.3 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance financial support and technical assistance (GPRA)																					
15.8.4 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)		3																3			
15.8.5 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)	14,206,807	35,187,575	2,811,000	4,694,394	2,000,005	2,006,002	2,150,000	1,548,080	2,000,000	17,651,996	5,000,002	5,904,249	14,000	3,161,397	1,800	1,800	230,000	219,657			
15.8.6 # of non-FWS acres made available for recreation through Federal Assistance financial support and technical assistance (GPRA)	14,206,800	35,187,571	2,811,000	4,694,394	2,000,000	2,006,000	2,150,000	1,548,080	2,000,000	17,651,996	5,000,000	5,904,247	14,000	3,161,397	1,800	1,800	230,000	219,657			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
15.8.7 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)																					
15.8.8 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)																					
15.8.9 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	7	4			5	2					2	2									
15.8.10 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	221	221																	221	221	
15.8.11 % of adult Americans who participate in bird-related recreation (PART)		29.0%																			29.0%
15.8.11.1 # of adult Americans who participate in bird-related recreation (PART)		29																			29
15.8.11.2 # of adult Americans (PART)		100																			100
15.8.12 # of bird-related outreach or educational venues conducted or supported	20	28	1	0	1	1	2	2	1	1	6	14	1	1	4	5	1	1	3	3	
DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																					
OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																					
CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)																					
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)																					
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)																					
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)																					
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																					
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0																			0
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)																					
CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)																					
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)																					
16.2.1.2 # acres treated (GPRA)																					
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)																					
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)																					
16.2.2.2 # of treated WUI acres (GPRA)																					
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)		0																			0
DOI 17 Public Safety and Security																					
OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	8%	8%	0%	0%	16%	16%	6%	6%	10%	10%	18%	18%	3%	3%	0%	0%	0%	0%			
CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	8%	8%			16%	16%	6%	6%	10%	10%	18%	18%	3%	3%							
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	8%	8%			16%	16%	6%	6%	10%	10%	18%	18%	3%	3%							
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRs Law Enforcement Deployment Model	18	18			5	5	2	2	5	5	5	5	1	1							
17.1.1.2 total # of refuges	227	227	18	18	31	31	34	34	50	50	28	28	38	38	14	14	14	14			
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)																					
17.1.8.1 # of facilities meeting the minimum Department security guidelines (GPRA)																					
17.1.8.2 # of facilities (GPRA)																					
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)																					
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)																					
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)																					
17.1.10 % change in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)																					
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)																					
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)		653		50		210		82		198		45		25		13		30			
17.1.11 % change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)																					
17.1.11.1 # of Part II offenses (excluding																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)																					
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)		43,525		2,594		10,027		6,885		7,925		6,803		5,895		1,276		2,120			
17.1.12 % change of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)																					
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)																					
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)		22,312		948		3,973		4,302		3,763		3,271		4,223		595		1,237			
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)																					
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)																					
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)																					
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)																					
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)																					
17.1.14.2 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property (GPRA)																					
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)																					
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	48%	37%	50%	8%	45%	33%	40%	16%	50%	48%	67%	62%	50%	84%	25%	15%					
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	345	267	40	6	50	36	80	32	70	67	60	56	40	67	5	3					
17.1.16.2 # of physical and chemical hazards identified (GPRA)	720	720	80	80	110	110	200	200	140	140	90	90	80	80	20	20					
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)																					
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)																					
17.1.17.2 # of FWS public lands management units (GPRA)																					
CSF 17.2 Community-related Facilities Improvement: Overall condition of "other"	0.094	0.163	0.104	0.084	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.057	0.059	0.004	0.001	



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																					
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.094	0.163	0.104	0.084	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.057	0.059	0.004	0.001	
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)	1,062,706,288	1,667,104,219	134,223,619	88,931,616	74,799,674	89,275,750	137,876,862	139,922,668	360,446,370	958,401,840	54,274,360	49,613,750	237,909,671	227,080,762	10,186,308	62,658,564	52,889,411	51,208,020	100,012	11,250	
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)	11,287,401,539	10,228,188,957	1,285,723,577	1,052,945,107	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,961	2,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	927,308,163	867,309,018	22,324,507	22,324,507	
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	0.094	0.163	0.104	0.084	0.038	0.049	0.146	0.165	0.118	0.331	0.051	0.050	0.142	0.159	0.032	0.221	0.057	0.059	0.004	0.001	
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	1,062,706,288	1,667,104,219	134,223,619	88,931,616	74,799,674	89,275,750	137,876,862	139,922,668	360,446,370	958,401,840	54,274,360	49,613,750	237,909,671	227,080,762	10,186,308	62,658,564	52,889,411	51,208,020	100,012	11,250	
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	11,287,401,539	10,228,188,957	1,285,723,577	1,052,945,107	1,986,027,841	1,834,273,772	945,351,052	848,246,134	3,056,879,961	2,899,286,614	1,072,729,490	994,514,064	1,675,173,934	1,425,246,602	315,883,014	284,043,140	927,308,163	867,309,018	22,324,507	22,324,507	
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																					
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)																					
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)																					
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record		1																			1
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record		406																			406
17.2.4.2 # of OLE vehicles		407																			407
DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets																					
OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	72%	84%	82%	128%	84%	107%	98%	103%	100%	120%			51%	58%	100%	100%	100%	125%	100%		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements	72%	84%	82%	128%	84%	107%	98%	103%	100%	120%			51%	58%	100%	100%	100%	125%	100%	
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	64%	79%	82%	122%	11%	6%	88%	129%					50%	5%		0%				
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	64	79	37	55	2	1	15	22					10	1		0				
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	100	100	45	45	18	18	17	17					20	20		0				
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	74%	85%	83%	150%	100%	129%	100%	98%	100%	120%			52%	62%	100%	100%	100%	125%	100%	
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	363	416	10	18	84	108	100	98	5	6			134	160	16	16	8	10	6	
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	491	491	12	12	84	84	100	100	5	5			260	260	16	16	8	8	6	6
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	58	60	1	2	29	24	2	3		0			10	15	12	11	4	5		
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	34	25	4	2											24	14	6	9		
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	61	62	5	2	20	16	1	1	5	4			30	39						
18.1.13 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides	22	46		1	5	6	6	2		2	10	4		3	1	2		3		23
DOI 50 Increase Accountability																				
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)																				
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)																				
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)																				
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)																				
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)																				
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)																				
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)																				



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)																					
50.1.5 % of OIG and GAO audit recommendations implemented																					
50.1.5.1 # of OIG and GAO audit recommendations implemented																					
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation																					
DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management																					
50.1.6 % of time that networks are operational for all users (GPRA)																					
50.1.6.1 time (hours) that networks are operational for all users (GPRA)																					
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)																					
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)																					
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)																					
50.1.7.2 # of completed IT projects (GPRA)																					
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)																					
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)																					
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)																					
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)																					
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)																					
50.1.9.2 # of information systems (GPRA)																					
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)																					
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)																					
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)																					
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)																					
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)																					
50.1.14.1 # of electronic records managed through an approved electronic records																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
management system (GPRA)																					
50.1.14.2 # of electronic records managed (GPRA)																					
DOI 52 Advance Modernization/Integration - Human Capital Management																					
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)																					
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)																					
50.1.15.2 # of identified skill gaps across the workforce (GPRA)																					
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)																					
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)																					
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)																					
50.1.17 % reduction in lost production days (GPRA)																					
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)																					
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)																					
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)																					
50.1.21 # of learning days provided by NCTC	46,510	45,552																		46,510	45,552
CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)	1,930,175	2,328,109	223,974	328,184	279,753	235,374	325,163	337,122	372,130	447,152	315,850	482,647	249,066	315,420	53,034	57,072	111,205	125,137			
52.1.1 # of volunteer hours are annually contributed to NWRS (GPRA)	1,170,799	1,307,291	129,474	180,772	212,753	180,442	165,411	176,423	252,030	305,586	203,150	222,943	78,934	94,916	43,587	48,844	85,460	97,365			
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	98,739	117,915	19,500	21,933	15,000	12,633	6,752	7,010	20,000	27,898	9,700	14,692	27,132	32,871			655	878			
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	17,303	15,929		499	4,000	2,300	4,000	4,689	100	0	3,000	3,403	3,000	3,000	3,113	1,894	90	144			
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Federal Assistance (GPRA)	643,334	886,974	75,000	124,979	48,000	40,000	149,000	149,000	100,000	113,669	100,000	241,609	140,000	184,633	6,334	6,334	25,000	26,750			
52.1.7 % of NFHS with friends groups	38%	37%	47%	60%	33%	44%	100%	100%	36%	36%	36%	36%	29%	0%							
52.1.7.1 # of NFHS facilities with friends groups	28	27	7	9	3	4	5	5	5	5	4	4	4	0							
52.1.7.2 # of NFHS facilities	73	73	15	15	9	9	5	5	14	14	11	11	14	14			5	5			
52.1.8 % of NWRs/WMDs have a Friends Groups	83%	61%	107%	72%	76%	66%	80%	67%	88%	72%	98%	79%	53%	19%	100%	100%	97%	54%			
52.1.8.1 # of NWRs with Friends Groups	391	287	49	33	31	27	49	41	102	84	62	50	48	17	16	16	34	19			



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
52.1.8.2 # of NWRs with wildlife dependent recreation	469	469	46	46	41	41	61	61	116	116	63	63	91	91	16	16	35	35		
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)																				
52.1.13.1 # of organizations that have trained and developed employees in collaboration and partnering competencies (GPRA)																				
52.1.13.2 # of organizations (GPRA)																				
52.1.16 Cooperative Conservation Internal Capacity: Percent of employees that have been trained and developed in collaboration and partnering competencies (GPRA)																				
52.1.16.1 # of employees that have been trained and developed in collaboration and partnering competencies (GPRA)																				
52.1.16.2 # of employees (GPRA)																				
52.1.17 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.1 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.2 # of conservation projects (GPRA)																				
52.1.17.3 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.4 # of conservation projects (GPRA)																				
52.1.17.5 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.6 # of conservation projects (GPRA)																				
52.1.17.7 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.8 # of conservation projects (GPRA)																				
52.1.17.9 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																				
52.1.17.10 # of conservation projects (GPRA)																				
52.1.17.11 # of conservation projects that actively involve the use of knowledge and																				



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.12 # of conservation projects (GPRA)																					
52.1.17.13 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.14 # of conservation projects (GPRA)																					
52.1.17.15 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.16 # of conservation projects (GPRA)																					
52.1.17.17 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.18 # of conservation projects (GPRA)																					
52.1.17.19 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.20 # of conservation projects (GPRA)																					
52.1.17.21 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.22 # of conservation projects (GPRA)																					
52.1.17.23 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.24 # of conservation projects (GPRA)																					
52.1.17.25 # of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)																					
52.1.17.26 # of conservation projects (GPRA)																					
52.1.18 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)																					
DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions																					



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters		
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)																					
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)																					
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)																					
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)																					
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)																					
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)																					
DOI 54 Advance Modernization/Integration - Performance-Budget Integration																					
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)																					
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)																					
50.1.26.2 # of programs (GPRA)																					
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)																					
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)																					
50.1.27.2 # of programs (GPRA)																					
CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.085	0.127	0.129	0.135	0.046	0.063	0.099	0.119	0.096	0.206	0.074	0.100	0.106	0.117	0.068	0.197	0.037	0.039	0.026	0.013	
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.085	0.127	0.129	0.135	0.046	0.063	0.099	0.119	0.096	0.206	0.074	0.100	0.106	0.117	0.068	0.197	0.037	0.039	0.026	0.013	
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)	1,741,352,987	2,680,244,758	352,450,994	388,276,347	120,084,916	161,966,492	238,282,677	283,782,194	486,310,789	1,151,825,552	135,491,403	197,038,832	285,174,202	302,277,091	39,438,542	107,942,984	80,200,880	85,268,818	3,918,584	1,866,450	
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)	20,430,790,518	21,049,079,363	2,732,541,140	2,867,167,175	2,623,802,182	2,578,840,376	2,396,379,666	2,390,487,780	5,086,941,115	5,602,491,167	1,827,161,982	1,972,719,507	2,698,201,387	2,579,542,975	579,512,043	549,178,058	2,186,410,027	2,208,811,349	299,840,976	299,840,976	
54.1.2 NWRS Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	0.086	0.129	0.148	0.139	0.039	0.057	0.095	0.117	0.095	0.207	0.068	0.096	0.110	0.122	0.068	0.197	0.038	0.040	0.015	0.003	



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	1,608,996,142	2,525,443,625	326,816,836	351,169,904	97,109,915	138,833,580	219,445,532	269,943,725	463,429,646	1,118,419,234	110,212,284	170,317,976	273,926,418	286,941,921	39,438,542	107,942,984	76,198,385	81,384,853	2,418,584	489,450
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	18,789,850,857	19,574,998,099	2,203,260,610	2,522,332,408	2,493,788,460	2,443,195,857	2,309,220,066	2,304,457,183	4,880,954,300	5,406,209,136	1,625,738,114	1,774,971,108	2,499,725,401	2,361,567,602	579,512,043	549,178,058	2,031,746,036	2,047,180,920	165,905,827	165,905,827
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.115	0.139	0.306	0.284	0.066	0.091	0.070	0.083	0.074	0.096	0.143	0.193	0.070	0.089	0.121	0.191	0.095	0.118	0.028	0.014
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)	273,676,633	401,756,597	115,170,343	144,726,394	12,672,661	22,696,929	32,970,885	39,015,219	18,116,441	32,031,253	40,169,203	81,197,216	16,792,407	27,173,806	25,516,906	40,423,913	8,452,365	12,639,668	3,815,422	1,852,200
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)	2,380,738,625	2,883,805,321	376,243,212	509,278,033	191,359,165	250,043,353	470,356,993	469,478,845	245,548,310	334,666,091	281,363,647	421,111,558	240,221,415	304,553,775	211,170,073	212,182,745	89,370,648	107,385,759	275,105,162	275,105,162
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	0.126	0.150	0.389	0.307	0.048	0.081	0.068	0.082	0.062	0.087	0.144	0.205	0.073	0.098	0.121	0.191	0.120	0.121	0.016	0.003
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	245,028,135	376,338,279	110,539,711	140,297,592	7,582,279	17,418,609	31,184,951	37,628,929	12,660,104	25,294,539	34,252,002	78,652,791	13,269,569	24,787,924	25,516,906	40,423,913	7,707,191	11,358,783	2,315,422	475,200
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	1,937,794,554	2,504,113,183	283,921,683	457,476,535	156,972,599	214,746,819	457,177,048	458,535,438	202,982,720	290,270,072	237,756,664	382,907,947	182,637,840	253,078,931	211,170,073	212,182,745	64,005,914	93,744,683	141,170,013	141,170,013
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.011	0.010																	0.011	0.010
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	1,500,000	1,377,000																	1,500,000	1,377,000
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	133,935,149	133,935,149																	133,935,149	133,935,149
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	0.088	0.098	0.050	0.085	0.148	0.150	0.136	0.127	0.128	0.152	0.136	0.067	0.061	0.046			0.029	0.094		



Operational Plan Measures	National		Region 1 - Pacific		Region 2 - Southwest		Region 3 - Great Lakes - Big Rivers		Region 4 - Southeast		Region 5 - Northeast		Region 6 - Mountain-Prairie		Region 7 - Alaska		Region 8 - California-Nevada		Region 9 - Headquarters	
	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	27,148,498	24,041,318	4,630,632	4,428,802	5,090,382	5,278,320	1,785,934	1,386,290	5,456,337	6,736,714	5,917,201	2,544,425	3,522,838	2,385,882			745,174	1,280,885		
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	309,008,922	245,756,989	92,321,529	51,801,498	34,386,566	35,296,534	13,179,945	10,943,407	42,565,590	44,396,019	43,606,983	38,203,611	57,583,575	51,474,844			25,364,734	13,641,076		
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)																				
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)																				
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)																				
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)																				
54.1.9.2 # of assets targeted for disposal (GPRA)																				