

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets												
as of: 12/27/2005				FY 2004 Actual Results	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1	FY 2006 Enacted CA/NV	FY 2006 Enacted Region 2	FY 2006 Enacted Region 3	FY 2006 Enacted Region 4	FY 2006 Enacted Region 5	FY 2006 Enacted Region 6	FY 2006 Enacted Region 7	FY 2006 Enacted Region 9	FY 2006 Enacted Service-wide Total
<b>Performance measure color indicators:</b>																
(1) DOI Strategic Plan performance measures																
(2) Program Assessment Rating Tool (PART) performance measures																
(3) Law Enforcement and International Affairs measures																
(4) Other Performance Measures (Endangered Species and Refuges)																
(5) All measures without a color designation are program performance or workload measures																
Note: Some measures are both DOI and PART measures and																
<b>Resource Protection: Watersheds and Landscapes</b>																
DOI 1	Wetland, Riparian and Upland Areas: Percent of acres or stream/shoreline miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law (Percent for Wetlands, Riparian and Upland areas)															
	DOI 1.1	% of wetlands areas achieving desired conditions (PEM.1.001) (PEM 532)		55%	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%	0%	91%
	DOI 1.2	% of riparian areas achieving desired conditions (PEM.1.002) (PEM 397)		52%	43%	48%	33%	41%	11%	24%	54%	66%	19%	0%	0%	27%
	DOI 1.3	% of upland areas achieving desired conditions (PEM.1.003) (PEM 398)		46%	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%	0%	89%
<b>Habitat for Wildlife</b>																
OP 1A	Restore/enhance X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian stream/shoreline miles.			1,012,300	929,341	974,172	4,340	13,384	122,279	31,910	23,066	8,002	303,272	128,356	438,591	1,073,200
	OP 1A.1	# acres of wetlands restored		484,408	475,725	450,637	1,820	9,454	9,398	16,354	13,352	5,362	12,538	6,430	438,590	513,298
	OP 1A.2	# acres of uplands restored		527,453	453,150	522,783	2,485	3,842	112,711	15,413	9,643	2,416	290,544	121,885	-	558,939
	OP 1A.3	# miles stream/shoreline restored		439	466	752	35	88	170	143	71	224	190	41	1	963
CSF	1.1	# of wetlands acres restored/enhanced		484,408	475,725	450,637	1,820	9,454	9,398	16,354	13,352	5,362	12,538	6,430	438,590	513,298
	1.1.1	# of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Partners) (PART)		36,069	26,725	42,863	660	3,300	2,400	5,000	5,000	1,534	9,000	15	-	26,909
	1.1.2	Improve Information Base, Information Management and Technical Assistance by producing up-to-date digital wetlands data for X% of the nation (HC/National Wetlands Inventory)		0.8%	0.7%	1.0%	0.2%		0.1%	0.0%	0.0%	0.2%	0.0%	0.3%		0.8%
	1.1.2.1	# of acres of land digitally mapped (HC/National Wetlands Inventory) ( in millions)		19.3	17	11.3	3.9	-	2.1	0.6	1	3.8	0.9	6.6	-	19
	1.1.2.2	% (cumulative) of lands with digital data available (HC/National Wetlands Inventory)		45.8%	46.5%	48.9%	62.6%		10.4%	81.4%	65.4%	94.4%	47.8%	21.0%		49.4%
	1.1.2.2.1	# acres with digital data available (cumulative) (millions)		30,000	1,073.0	1,135	210.6	-	38.1	239.9	203.9	149.4	226.7	80.3		1,149
	1.1.2.2.2	total # acres (millions)		65,562	2,307.8	2,324	336.6	-	365.7	294.8	311.7	158.3	474.6	382.6		2,324
	1.1.2.3	% (cumulative) of lands with digital maps 10 years old or less (HC/National Wetlands Inventory)		2.2%	2.8%	3%	1.4%		0.7%	2.8%	1.7%	6.4%	0.3%	2.1%		1.7%
	1.1.2.3.1	# of digital maps -10 years old or less (cumulative)		1,465	64.6	1,846	4.6	-	2.7	8.3	5.3	10.2	1.2	8		40
	1.1.2.3.2	total # acres (millions)		65,562	2,294.7	65,562	336.6	-	365.7	294.8	311.7	158.3	474.6	382.6		2,324
	1.1.2.4	# of professionals trained (HC/National Wetlands Inventory)		102	100	100	20	-	4	40	10	0	0	0	20	94
	1.1.2.5	# of scientific/technical reports produced for the nation (HC/National Wetlands Inventory)		4	5	8	2	-	2	2	1	5	1	1	1	15
	1.1.3	# of wetlands acres restored through voluntary partnerships [PIM 1.01.012] [PIM 393] (Refuges)		89,262	89,000	40,027	677	5,154	5,898	9,914	7,352	2,068	3,371	6,415		40,849
	1.1.3.1	# of wetland acres are restored per million dollars of gross investment (PART) (Refuges)		5,579	5,413	7,592										7,748
	1.1.4	# of wetlands acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.001) (PEM 532)) (PART) (Refuges)		55%	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%		91%
	1.1.4.1	% acres achieving condition		55%	46%	52%	33%	64%	57%	56%	57%	37%	93%	99%		91%
	1.1.4.2	# acres achieving desired condition		1,053,918	1,022,165	1,150,276	60,000	169,965	203,197	311,202	1,843,938	108,954	2,057,257	20,300,275		25,054,788
	1.1.4.3	# acres in plan		1,907,131	2,227,095	2,227,096	182,507	267,615	357,130	559,719	3,248,431	295,466	2,224,026	20,422,921		27,557,815
	1.1.5	# of wetlands enhanced/restored through NRDA (including NRDA restoration) (PIM.2.01.001) (PIM 380) (EC)		1,000	2,000	2,000	483	1,000	1,100	1,440	1,000	1,760	167	0		6,950
	1.1.6	restore/enhance x acres of habitat in North America (PIM.2.01.001) (PIM 380) (NAWCF)		358,077	358,000	365,747									438,590	438,590
	1.1.8	# of acres of wetlands restored per \$1 Million via NAWCA grants in the U.S. (NAWCF)		----	est baseline											est baseline
	1.1.11	# of acres of wetlands restored/enhanced (Tribal Wildlife Grants Program)		----	----											est baseline
	1.1.12	# of acres of wetlands restored/enhanced (Tribal Landowner Incentive Grants Program)		----	----											est baseline
CSF	1.2	# of uplands acres restored/enhanced		527,453	453,150	522,783	2,485	3,842	112,711	15,413	9,643	2,416	290,544	121,885	-	558,939

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				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total
1.2.1	# of uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Partners) (PART)	262,931	189,150	348,362	1,540	600	102,500	8,000	8,000	2,025	125,000	-	-	247,665		
1.2.2	# of upland acres restored through voluntary partnerships [PIM 1.01.012] [PIM 393] (Refuges)	264,522	264,000	174,421	945	3,242	10,211	7,413	1,643	391	165,544	121,885		311,274		
1.2.2.1	# of wetlands and uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Refuges) (combined wetlands & uplands already counted in other wetlands & uplands numbers)		4,269													
1.2.3	# of uplands acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.003) (PEM 398)) (PART) (Refuges)	46%	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%		89%		
1.2.3.1	% acres achieving condition	46%	42%	52%	26%	79%	45%	36%	58%	56%	69%	97%		89%		
1.2.3.2	# acres achieving desired condition	2,081,190	2,040,333	2,502,152	330,811	1,529,144	1,106,610	192,355	303,024	81,742	2,060,684	44,180,128		49,784,498		
1.2.3.3	# acres in plan	4,510,240	4,857,920	4,857,920	1,274,066	1,944,159	2,446,242	536,090	520,577	146,659	3,005,320	45,769,938		55,643,051		
1.2.4	# of upland acres enhanced/restored through NRDA (EC)	----	est baseline	est baseline										est baseline		
12.7	# of acres of uplands restored/enhanced (Tribal Wildlife Grants Program)	----	----	est baseline										est baseline		
12.8	# of acres of uplands restored/enhanced (Tribal Landowner Incentive Grants Program)	----	----	est baseline										est baseline		
CSF	1.3 # of riparian stream/shoreline miles restored/enhanced	439	466	752	35	88	170	143	71	224	190	41	1	963		
	1.3.1 # of riparian stream/shoreline miles enhanced or restored through voluntary partnerships (PIM.1.01.013) (PIM 342) (Partners)	375	397	660	16	42	141	100	65	67	110	39.85	0	581		
	1.3.2 # of fish barriers removed or installed (Partners)	28	34	95	12	3	8	8	1	6	0	7	0	45		
	1.3.3 # of riparian stream/shoreline miles restored/enhanced through NRDA (PIM.2.01.002) (PIM 445) (EC)	9	9	12	3	10	12	15	0	5	1	0	1	47		
	1.3.4 # miles of riparian/shoreline habitats restored (Refuges)	----	est baseline	80	5	18	12	28	1	2	74	0		140		
	1.3.5 # of miles achieving desired conditions (excludes Alaska) (= % of miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.002) (PEM 397)) (PART) (Refuges)	2,880	2,565	2,871	230	138	520	393	1,928	313	852	-	-	4,374		
	1.3.5.1 % miles achieving condition	52%	43%	48%	33%	41%	11%	24%	54%	66%	19%			27%		
	1.3.5.2 # miles achieving desired condition	2,880	2,565	2,871	230	138	520	393	1,928	313	852			4,374		
	1.3.5.3 # miles in plan	5,567	5,958	5,958	704	339	4,936	1,624	3,544	472	4,502			16,121		
	1.3.6 # miles stream/shoreline restored (PIM.2.01.002) (PIM 445) (Federal Assistance/Sport Fish)	55	60	0	11	18	5	0	5	150	5	1	0	195		
	1.3.7 # acre stream/shoreline restored (Federal Assistance/Sport Fish)	est baseline	est baseline	est baseline	0		0	0	0	0	0	1	0	1		
	1.3.8 # of acres reservoir/lake restored/enhanced [Federal Assistance/Sport Fish]	est baseline	est baseline	est baseline						700	200			900		
	1.3.10 # of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)	----	----											est baseline		
	1.3.11 # of riparian stream/shoreline miles restored/enhanced (Tribal Landowner Incentive Grants Program)	----	----											est baseline		
	1.3.5.3 # miles in plan															
OP 1B	Manage and protect X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian acres/stream/shoreline miles.	550,340	726,713	840,081	4,323	4,101	13,078	13,359	47,866	7,042	111,485	549,926	562,292	1,313,472		
	OP 1B.1 # acres of wetlands protected	490,340	584,675	590,457	1,483	2,134	4,899	2,918	21,722	1,907	19,016	547,731	562,292	1,164,102		
	OP 1B.2 # acres of uplands protected	60,000	128,204	223,565	2,290	1,768	4,354	9,340	21,474	2,032	88,507	1,965	-	131,731		
	OP 1B.3 # miles stream/shoreline protected	-	2,446	5,788	150	59	96	237	636	282	1,705	170	-	3,335		
	OP 1B.4 # acres stream/shoreline protected	-	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60	-	14,304		
CSF	2.1 # of wetlands acres protected	490,340	584,675	590,457	1,483	2,134	4,899	2,918	21,722	1,907	19,016	547,731	562,292	1,164,102		
	2.1.1 # of wetlands acres protected through technical assistance (Project Planning) (Cumulative)	3,032,031	3,104,006	3,125,322										3,641,900		
	2.1.1.1 # of wetland acres protected through technical assistance for priority projects (Project Planning) (Annual)		71,975	93,291	900	334	361	1,722	14,872	1,277	1,930	495,182	0	516,578		
	2.1.3 # wetland acres protected through land acquisition (Refuges)	35,000	35,000	35,000	583	1,800	4,538	1,156	6,800	630	17,000	52,549		85,056		
	2.1.4 # of acres held in protective status but habitat not actively manipulated (Refuges)	32,000,000	32,000,000	20,830,049	17,120	44,664	100,774	11,519	1,417,566	80,247	1,378,836	23,685,697		26,736,423		
	2.1.5 protect/secure x acres of habitat (PIM 2.01.003) (PIM 344) (NAWCF)	455,340	475,000	458,820										557,692		
	2.1.6 protect/secure X acres of habitat (PIM 2.01.003) (PIM 344) (Coastal Wetlands Conservation)		2,700	3,346										4,600		
	2.1.7 # of wetlands acres protected through NRDA (EC)	----	est baseline											est baseline		
	2.1.8 # of wetlands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)	----	est baseline		0	0	40	50	0	86	0			176		
CSF	2.2 # of uplands acres protected	60,000	128,204	223,565	2,290	1,768	4,354	9,340	21,474	2,032	88,507	1,965	-	131,731		
	2.2.1 # of uplands acres protected (Project Planning) (Cumulative)	143,995	212,199	296,310										352,286		

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				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of:				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
2.2.2	# of upland acres protected on priority projects (Project Planning) (Annual)				68,204	152,315	2,000	1,018	3,107	1,869	17,874	1,718	28,347	42			55,976
2.2.3	# upland acres protected through land acquisition (Refuges)			60,000	60,000	60,000	290	750	1,247	6,704	2,100	314	60,000	1,923			73,328
2.2.4	# upland acres protected through passive land management (Refuges)			55,000,000	55,000,000	39,101,277	244,130	1,529,144	1,028,789	18,485	60,598	55,693	734,340	35,461,775			39,132,954
2.2.5	# of upland acres protected through technical assistance (EC)			----	est baseline	est baseline											est baseline
2.2.6	# of upland acres protected through NRDA (EC)			----	est baseline	11,250											est baseline
2.2.7	# of uplands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)			----	est baseline		0		-	767	1,500	0	160	-	-		2,427
CSF	2.3	# of riparian, stream, shoreline acres/miles protected		-	13,834	26,059	550	199	3,824	1,101	4,669	3,103	3,962	230	-		17,639
	2.3.0.1	# of riparian, stream, shoreline acres protected		-	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60	-		14,304
	2.3.0.2	# of riparian, stream, shoreline miles protected		-	2,446	5,788	150	59	96	237	636	282	1,705	170	-		3,335
	2.3.1	# of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Cumulative)		19,158	30,546	39,429											53,733
	2.3.1.1	# of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Annual)		na	11,388	20,271	400	140	3,729	864	4,033	2,821	2,257	60			14,304
	2.3.2	# of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Cumulative)		737	1,613	3,787											5,659
	2.3.2.1	# of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Annual)		na	1,186	3,050	50	31	48	137	341	89	1,100	77			1,872
	2.3.3	# of instream miles protected through technical assistance (Project Planning) (Cumulative)		3,250	4,510	5,984											7,447
	2.3.3.1	# of instream miles protected through technical assistance (Project Planning) (Annual)			1,260	2,734	100	28	48	100	295	193	605	94			1,463
	2.3.5	# miles of riparian/shoreline habitats protected through land acquisition (Refuges)		----	est baseline	est baseline											
	2.3.6	# miles of riparian/shoreline habitats held in protective status but not habitat actively manipulated (Refuges)		----	est baseline	est baseline	122	45	3,863	160	1,782	302	8				6,282
	2.3.7	# of riparian, stream, shoreline acres/miles protected through technical assistance (EC)		----	est baseline	3											est baseline
	2.3.8	# of riparian, stream, shoreline acres/miles protected through NRDA (EC)		----	est baseline	1											est baseline
CSF	2.5	A cumulative total of X number of refuges/WMDs have a completed Comprehensive Conservation Plan in place and Z number of refuges/WMDs have a plan under development. (Refuges)															
	2.5.0.1	cumulative # refuges/WMDs with a CCP completed		84	103	124	8	10	20	32	30	29	71	16			216
	2.5.0.2	cumulative # refuges/WMDs with a CCP underway		188	171	171	12	13	32	14	33	11	132	5			252
	2.5.1	# refuges/WMDs with a Comprehensive Conservation Plan completed (during the year) (Refuges)		22	19	40	2	3	9	5	16	10	44	3			92
	2.5.2	# refuges/WMDs with a Comprehensive Conservation Plan completed (cumulative) (Refuges)		84	103	124	8	10	20	32	30	29	71	16			216
	2.5.3	# refuges/WMDs with Comprehensive Conservation Planning underway at the end of the FY (Refuges)		188	171	171	12	13	32	14	33	11	132	5			252
	2.5.4	Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team (Refuges)		----	171	257	12	13	32	14	33	11	132	5			252
	2.5.5	Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway (Refuges)		----	est baseline	309	12	13	32	14	33	11	132	5			252
CSF	2.5A	Landscapes and watersheds planning (Refuges, Partners and other projects)		----	est baseline	est baseline											est baseline
	2.5A.1	% of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)		----	est baseline	95%											est baseline
	2.5A.1.1	# of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)			est baseline	48											est baseline
	2.5A.1.2	total # of land acquisition projects (Refuges)			est baseline	50											est baseline
CSF	2.8	# of environmental consultations to protect habitat not directed at specific statutory species (EC)		13,683	1,650	1,596	4,144	2,632	2,980	6,647	26,758	8,105	5,767	2,038	890		59,961
	2.8.1	# of pesticide use proposals reviewed (EC)		1,508	900	1,029										240	240
	2.8.2	# of spill prevention activities and spill responses (EC)		11,859	500	392									400		400
	2.8.3	Priority Customer Service: Completed X percent of requests for technical assistance (Project Planning)		----	est baseline	31,890	50%	67%	99%	83%	92%	72%	84%	81%			82%
		total number of technical assistance requests completed - all projects				est baseline	2,609	1,315	2,175	5,814	18,978	5,477	3,998	1,334			41,700
		total number of technical assistance requests received - all projects				est baseline	5,219	1,974	2,195	7,033	20,655	7,643	4,779	1,645			51,142
	2.8.4	Customer Service: Completed X% of requests for technical assistance - priority projects (Project Planning)				est baseline	50%	66%	100%	51%	92%	79%	85%	84%			78%

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				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of:				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
2.8.4.1	total number of technical assistance requests completed - priority projects					est baseline	1,535	1,317	805	833	7,780	2,628	1,769	704		17,371	
2.8.4.2	total number of technical assistance requests received - priority projects					est baseline	3,070	1,995	809	1,642	8,465	3,341	2,090	837		22,249	
2.8.5	# ongoing NRDA cases, final settlements, and other environmental assessments ( EC)			316	250	175									250	250	
<b>DOI 3</b>	<b>Air Quality: Percent of Class I DOI lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447)</b>			<b>95%</b>	<b>95%</b>	<b>100%</b>			<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>67%</b>	<b>100%</b>	<b>100%</b>		<b>95%</b>	
<b>CSF</b>	<b>2.9 Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447) (PART) (Refuges)</b>			<b>95%</b>	<b>95%</b>	<b>100%</b>			<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>67%</b>	<b>100%</b>	<b>100%</b>		<b>95%</b>	
	2.9.1 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010) (PEM 447) (PART) (Refuges)			95%	95%	100%			100%	100%	100%	67%	100%	100%		95%	
	2.9.1.1 # of wilderness areas meeting ambient air quality			20	20	21			3	2	7	2	3	3		20	
	2.9.1.2 total # of wilderness areas			21	21	21			3	2	7	3	3	3		21	
<b>DOI 4</b>	<b>Air Quality: Percent of reporting Class I DOI lands that meet visibility objectives (PEM 1.011) (PEM 339)</b>															<b>est baseline</b>	
<b>CSF</b>	<b>2.10 Air Quality: Percent of reporting Class I FWS lands that meet visibility objectives. (PEM 1.011) (PEM 339) (PART) (Refuges)</b>			<b>----</b>	<b>est baseline</b>	<b>est baseline</b>										<b>est baseline</b>	
	2.10.1 % of reporting Class I FWS lands that meet visibility objectives. (PART) (Refuges)			----	est baseline	est baseline										est baseline	
	2.10.1.1 # of reporting Class I FWS lands that meet visibility objectives. (PART) (Refuges)			----	est baseline	est baseline										est baseline	
	2.10.1.2 total # of reporting Class I FWS lands that must meet visibility objectives. (PART) (Refuges)			----	est baseline	est baseline										est baseline	
<b>OP 4</b>	<b>Percent of known contaminated sites remediated on FWS managed lands (PIM.1.01.014) (PIM 394)</b>			<b>8%</b>	<b>11%</b>	<b>14%</b>	<b>17%</b>	<b>10%</b>	<b>22%</b>	<b>50%</b>	<b>4%</b>	<b>5%</b>	<b>100%</b>	<b>8%</b>		<b>14%</b>	
<b>CSF</b>	<b>4.2 % of known contaminated sites on NWRS lands are remediated (PIM.1.01.014) (PIM 394) (PART) (Refuges)</b>			<b>8%</b>	<b>11%</b>	<b>14%</b>	<b>17%</b>	<b>10%</b>	<b>22%</b>	<b>50%</b>	<b>4%</b>	<b>5%</b>	<b>100%</b>	<b>8%</b>		<b>14%</b>	
	4.2.1 % of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014) (PIM 394) (PART) (Refuges)			8%	11%	14%	17%	10%	22%	50%	4%	5%	100%	8%		14%	
	4.2.1.1 # sites remediated			14	16	19	2	2	2	6	1	1	1	2		17	
	4.2.1.2 total # known sites			176	140	140	12	20	9	12	23	19	1	24		120	
	4.2.2 # of completed contaminant investigations and restoration on Refuges (EC)			34	36	30									32	32	
<b>OP 3</b>	<b>Meet identified habitat needs (non-WUI) by fuel reduction on X acres (PIM 1.01.008) (PIM 470)</b>			<b>156,031</b>	<b>82,528</b>											<b>tbd</b>	
<b>CSF</b>	<b>3.1 # of acres are treated to reduce hazardous fuels that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10 year Implementation Plan (PIM.1.01.008) (PIM 470)</b>			<b>156,031</b>	<b>82,528</b>											<b>tbd</b>	
	3.1.1 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway+completed+and monitored) (PIM.1.1.001) (PIM 466) (Refuges)			10%	20%	20%										tbd	
	3.1.1.1 total # acres enhanced with post-fire rehabilitation			26,200	tbd											tbd	
	3.1.1.2 total # acres degraded by wildland fire			260,000	tbd											tbd	
	3.1.1.3 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway) (PIM.1.1.001) (Refuges)			4%	tbd											tbd	
	3.1.1.3.1 # acres enhanced with post-fire rehabilitation underway			10,056	tbd											tbd	
	3.1.1.4 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (completed) (PIM.1.1.002) (Refuges)			2%	tbd											tbd	
	3.1.1.4.1 # acres enhanced with post-fire rehabilitation completed			6,088	tbd											tbd	
	3.1.1.5 Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (monitored) (PIM.1.1.003) (Refuges)			4%	tbd											tbd	
	3.1.1.5.1 # acres enhanced with post-fire rehabilitation monitored			10,056	tbd											tbd	
	3.1.2 Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan in total (PIM.1.01.004) (PIM 467) (Refuges)			79,528	60,000	86,623										tbd	

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets													
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
3.1.3	Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan – as a percent of total acres treated (PIM.1.01.005) (PIM 468) (Refuges)	18%	21%													tdb	
3.1.3.1	# acres moved to a better condition	79,528	60,000	231,937												tdb	
3.1.3.2	# of Baseline acres	434,790	289,700	381,655												tdb	
3.1.3.3	Restore fire-adapted ecosystems: Number of acres in prior measure moved to a better condition class	3,259	2,321	3,422												tdb	
3.1.3.3.1	Baseline millions of \$'s	\$24,400	\$25,850	\$25,850												tdb	
3.1.3.3.2	# of acres	79,528	60,000	88,455												tdb	
3.1.4	# of non-WUI acres are treated per million dollars gross investment (PIM.1.01.010) (PIM 539) (Refuges)	12,033	14,886	20,861												tdb	
3.1.4.1	Baseline millions of \$'s	\$12,967	\$12,092	\$12,092												tdb	
3.1.4.2	# of acres	156,031	180,002	252,251												tdb	
3.1.5	Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, in total (PIM.1.01.008) (PIM 470) (Refuges)	156,031	82,528	168,873												tdb	
3.1.6	Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, as percent of all acres treated (PIM.1.01.009) (PIM 707) (Refuges)	57%	46%	67%												tdb	
3.1.6.1	Acres outside WUI	275,451	180,000	252,251												tdb	
DOI 2	Marine and Coastal: Percent of acres achieving desired marine/coastal conditions where condition is known and as specified in management plans. (PIM.1.1004) (PEM 399) (DOI)	64%	41%	68%	33%	35%	57%	60%	64%	38%			0%	0%		48%	
OP 2A	Restore/enhance X# marine/coastal acres.	330,182	319,003	234,106	618	939	7,082	338	2,531	1,754	0	7				13,269	
CSF	1.4 Marine and Coastal wetland/upland/riparian acres restored/enhanced	330,182	319,003	234,106	618	939	7,082	338	2,531	1,754	0	7			0	13,269	
1.4.1	# of marine/coastal wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)	18,325	6,757	13,830	484	532	500	125	900	1,022			-	-		3,563	
1.4.2	# of marine/coastal upland acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)	1,630	2,222	5,749	62	65	1,400	50	150	145			-	-		1,872	
1.4.3	# of marine/coastal stream/shoreline miles restored/enhanced through voluntary partnerships(PIM.1.01.014) (PIM342) (Coastal)	154	24	179	15	8	-	8	-	21			7	-		59	
1.4.4	# of wetland marine/coastal acres restored (Refuges)	310,073	310,000	39,927	29	130	1,295	100	280	309			-	-		2,143	
1.4.5	# of upland marine/coastal acres restored (Refuges)			174,421	26	204	3,885	55	1,200	257			-	0		5,627	
1.4.6	# of riparian marine/coastal acres restored (Refuges)			80	2	-	2	-	1	0			-	-		5	
1.4.7	# of marine/coastal acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399)) (PART) (Refuges)	126,645	104,746	174,586	642,708	18,954	247,903	7,627	1,091,285	79,104			-	-		2,087,581	
1.4.7.1	% acres achieving condition (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399))	64%	41%	68%	33%	35%	57%	60%	64%	38%						48%	
1.4.7.2	# acres achieving desired condition	126,645	104,746	174,586	642,708	18,954	247,903	7,627	1,091,285	79,104			-	-		2,087,581	
1.4.7.3	# acres in plan	199,017	257,591	257,591	1,971,393	54,580	434,605	12,790	1,700,380	205,469			-	-		4,379,217	
1.4.8	# of fish barriers removed or installed (Coastal)	4	10	22	2	0	0	0	0	6				2		10	
1.4.9	# marine/coastal acres restored/protected through NRDA (EC)	----	est baseline	est baseline												est baseline	
OP 2B	Protect X# of marine/coastal acres.	340,077	13,146	383,858	480	5	500	0	2,405	11,647	0	3,937				18,973	
CSF	2.4 Marine/Coastal wetland/upland/riparian acres/miles protected	340,077	13,146	383,858	480	5	500	0	2,405	11,647	0	3,937			0	18,973	
2.4.1	# of wetlands acres protected through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)	28,590	8,467	70,138	285	5	250	-	1,500	1,600			3,155	-		6,795	
2.4.2	# of upland acres protected through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)	309,449	2,640	309,206	190	-	250	-	900	10,040			780	-		12,160	
2.4.3	# of shoreline miles protected through voluntary partnerships (PIM.1.01.013) (PIM 342) (Coastal)	38	39	49	5	-	-	-	5	7			2	-		18	
2.4.5	# of marine/coastal wetlands acres protected (Project Planning)	----	est baseline	2,465												est baseline	
2.4.7	# of marine/coastal wetlands acres protected through technical assistance (EC)	----	est baseline	est baseline												est baseline	
2.4.8	# of marine/coastal acres protected through land acquisition (Refuges)	2,000	2,000	2,000												est baseline	
2.4.9	# of marine/coastal acres held in protective status but habitat not actively manipulated (Refuges)	3,000,000	3,000,000	5,813,677	642,708	18,954	247,903	7,627	1,091,285	64,101			-	-		2,072,578	
2.4.11	35% (cumulative percent) of CBRA areas with draft digital maps by FY 2008 (CBRA)	est baseline	est baseline	2.07%											9.50%	9.50%	
2.4.11.1	cumulative # acres of CBRA with draft digital maps	----	----	64,507											295,808	295,808	
2.4.11.2	total # acres of CBRA	3,113,000	3,113,000	3,112,691											3,112,691	3,112,691	

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets												
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total
DOI 5	Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with state and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388)			107,225	21,115	21,115	75	58	15,802	4,822	311	17	30	3		21,118
OP 5	Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388)			107,225	21,115	21,115	75	58	15,802	4,822	311	17	30	3		21,118
CSF	5.1	% of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (Refuges)		----	est baseline	45%	77%	45%	80%	62%	80%	90%	93%	75%		79%
	5.1.1	% of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (PART) (Refuges)		----	est baseline	45%	77%	45%	80%	62%	80%	90%	93%	75%		79%
	5.1.1.2	of refuges/WMDs are free of documented water quality problems (Refuges)				262	49	22	35	40	103	65	134	12		460
	5.1.1.3	# of refuges				582	64	49	44	65	128	72	144	16		582
	5.1.2	% of all refuges/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act (Refuges)		----	est baseline	64%	63%	67%	73%	49%	61%	64%	74%	75%		65%
	5.1.2.1	# refuges/WMDs without water quality degradation problems (Refuges)				370	40	33	32	32	78	46	106	12		379
	5.1.2.2	# of refuges				582	64	49	44	65	128	72	144	16		582
CSF	5.2	% of NFHS station permits that meet environmental requirements for effluent as defined by Federal, Tribal, and State Law. (Hatcheries)			94%	96%	100%	100%	44%	100%	86%	92%	71%	0%	0%	84%
	5.2.1	% of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law (Hatcheries)			94%	96%	100%	100%	44%	100%	86%	92%	71%			84%
	5.2.1.1	# of NFHS NPDES permits in compliance			83	94	16	5	4	6	12	11	10			64
	5.2.1.2	Total # NFHS NPDES permits			88	98	16	5	9	6	14	12	14			76
DOI 6	Percent of surface waters managed by FWS that meet State (EPA approved) Water Quality Standards (PEM.1.008) (PEM 807)			91%	87%	87%	89%	61%	83%	95%	93%	83%	81%	0%		87%
	CSF 5.3 and 5.4 map to Op Goal 5, but map to DOI Goal 6, not DOI goal 5															
CSF	5.3	Percent of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008) (PEM 807) (PART) (Refuges)		91%	87%	87%	89%	61%	83%	95%	93%	83%	81%	0%		87%
	5.3.1	% of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008) (PEM 807) (PART) (Refuges)		91%	87%	87%	89%	61%	83%	95%	93%	83%	81%			87%
	5.3.1.1	# acres surface water achieving standard		4,481,360	4,672,421	4,672,421	1,728,023	167,738.00	123,311.00	271,665.00	1,223,707.00	70,894.00	1,087,083.00			4,672,421
	5.3.1.2	# acres in plan		4,933,224	5,386,603	5,386,603	1,938,892	273,624.00	148,556.00	287,285.00	1,315,380.00	85,536.00	1,337,330.00			5,386,603
CSF	5.4	% of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)					27%	45%	23%	77%	56%	60%	56%	0%		51%
	5.4.1	% of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)					27%	45%	23%	77%	56%	60%	56%	0%		51%
	5.4.1.1	# of refuges/WMDs where water rights are legally protected (Refuges)					17	22	10	50	72	43	81	0		295
	5.4.1.2	# of refuges					64	49	44	65	128	72	144	16		582
	5.4.2	% of refuges/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals (Refuges)					20%	39%	45%	15%	10%	15%	41%	25%		26%
	5.4.2.1	# of refuges/WMDs that have conducted a baseline assessment of water resources (Refuges)					13	19	20	10	13	10	59	4		148
	5.4.2.2	# of refuges					64	49	44	65	128	72	144	16		582

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				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual Results	Final Plan	Actual Results	Enacted Region 1	Enacted CA/NV	Enacted Region 2	Enacted Region 3	Enacted Region 4	Enacted Region 5	Enacted Region 6	Enacted Region 7	Enacted Region 8	Enacted Region 9	Enacted Service-wide Total
5.4.3	Water quantity: Protect or restore X number of surface and ground water systems directly managed or influenced by FWS, as specified in management plans and applicable Federal and State law, by working with State and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388) (Refuges)	107,225	21,115	21,115	75	58	15,802	4,822	311	17	30	3		21,118			
<b>Resource Protection: Sustain Biological Communities</b>																	
DOI 7	Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents (PEM.2.001) (PEM 389)	34%	16%	28%	39%	86%	6%	21%	60%	16%	32%	93%		38%			
	DOI 7.1 # of species managed to self-sustaining levels	62	28	59	12	6	1	6	3	6	10	25		69			
	DOI 7.2 total # of species of management concern	184	175	209	31	7	16	29	5	38	31	27		184			
<b>Fish, Wildlife and Plant Populations</b>																	
OP 6	Migratory Birds: Achieve healthy and sustainable levels for X% of migratory bird species	61.4%	61.4%	61.4%									61.4%	61.4%			
CSF	6.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART) (MBM)	----	est baseline	est baseline	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
	6.1.1 % of identified population management needs met for Birds of Management Concern (BMC) (PART) (MBM)	----	est baseline	est baseline	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
	6.1.1.1 # of identified population management needs met				12	12	13	7	7	3	12	34	19	119			
	6.1.1.2 # of identified population management needs known				12	12	13	7	7	3	12	34	19	119			
	6.1.2 # of BMC for which comprehensive management plans have been developed (MBM)	est baseline	0	0	2	0	5	4	2	3	1	1	3	21			
	6.1.3 # of management actions implemented to address needs of BMC (MBM)	----	----	----	3	8	2	12	7	4	9	6	3	54			
	6.1.4 % of bird species of management concern with improved status (MBM)	52.8%	52.8%	52.8%									53.0%	53.0%			
	6.1.4.1 # of bird species of management concern with improved status (MBM)	214	214	214									214	214			
	6.1.4.2 total # of bird species of management concern (MBM)	405	405	405									405	405			
CSF	6.2 % of all migratory bird species that are at healthy and sustainable levels. (PART) (MBM)	61.4%	61.4%	61.4%									61.4%	61.4%			
	6.2.1 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy (MBM)	----	est baseline	est baseline	3	0	6	1	2	1	1	10	4	28			
	6.2.2 % of all non-BMC that are at healthy and sustainable levels [PART] (MBM)	61.4%	61.4%	61.4%									61.4%	61.4%			
	6.2.2.1 # of all non-BMC that are at healthy and sustainable levels (MBM)	561	561	561									561	561			
	6.2.2.2 total # of all non-BMC (MBM)	913	913	913									913	913			
CSF	6.3 % of migratory bird permits issued within 30 day of receipt of a completed application (PART) (MBM)	----	50.0%	50.0%	50.2%	0.0%	50.2%	50.2%	50.3%	51.0%	50.3%	50.2%		50.4%			
	6.3.1 % of permit program efficiencies implemented (MBM)	----	73%	73%	100%		100%				100%		100%	100%			
	6.3.1.1 # of permit program efficiencies implemented		11	11	3	0	4	0	0	0	2		16	25			
	6.3.1.2 total # of permit program efficiencies		15	15	3	0	4	0	0	0	2		16	25			
	6.3.2 % of migratory bird permits issued within 30 days of receipt of a completed application (PART) (MBM)	----	50.0%	50.0%	50.2%		50.2%	50.2%	50.3%	51.0%	50.3%	50.2%		50.4%			
	6.3.2.1 # of migratory bird permits issued within 30 days of receipt of a completed application (PART) (MBM)		7,500	7,500	1,083		621	1,475	978	1,431	879	105		6,572			
	6.3.2.2 total # of migratory bird permit applications received (PART) (MBM)		15,000	15,000	2,158		1,238	2,941	1,946	2,805	1,749	209		13,046			
CSF	6.4 # of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law enforcement. (LE)	----	165	165									167	167			
	6.4.1 # of conservation agreements, plans, or compliance actions by industry involving wind power (LE)	----	15	15									15	15			
	6.4.2 # of conservation agreements, plans, or compliance actions by industry involving oil pits (LE)	----	50	50									51	51			
	6.4.3 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution (LE)	----	100	100									101	101			
CFS	6.5 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART) (MBM)	40.0%	40.0%	40.5%	94.7%	54.1%	38.2%	84.6%	49.6%	76.1%	18.6%			42.7%			
	6.5.1 restore/enhance x acres of habitat in Mexico/ Latin America (PIM.2.01.001) (PIM 380) (NMBCA)	est baseline	4,794	5,905									16,430	16,430			
	6.5.2 protect/secure x acres of habitat in Mexico/Latin America through partnerships and networked lands (PIM.2.01.003) (PIM 344) (NMBCA)	209,361	104,394	104,394									1,316,775	1,316,775			

U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006 Targets					FY 2006
FY 2006 Final Enacted Targets by Region				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
Operational Plan				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total
as of:				12/27/2005												
6.5.3	% of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART) (MBM)			40%	40%	40.5%	94.7%	54.1%	38.2%	84.6%	49.6%	76.1%	18.6%			42.7%
6.5.3.1	cumulative # of acres of habitat need met			25,300,000	25,700,000	25,700,000	338,235	397,811	1,393,453	650,000	18,367,765	4,056,805	3,695,550			28,899,619
6.5.3.2	total # habitat acres identified			63,500,000	63,500,000	63,500,000	357,000	736,000	3,650,988	768,572	37,004,524	5,327,958	19,828,126			67,673,168
6.5.3.3	# of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (NAWMP) (PIM 2.01.003) (PIM 344) (MBM) [included in 6.5.3.total]			9,043,716	9,334,611	10,835,212	388,496	909,899	1,339,289	1,952,704	1,299,101	4,056,805	2,545,673			12,491,967
6.5.4	# of BMC with habitat management needs identified at eco-regional scales (MBM)			----	0	est baseline	11	38	32	10	20	20	5			136
6.5.6	# of priority projects reviewed that provided recommendations to benefit migratory birds (Project Planning)						54	15	326	283	294	420	232	125		1,749
CSF	6.6 # of individuals and businesses conducting illegal activities involving migratory birds (LE)			----	1,240	1,240									1,252	1,252
6.6.1	# of individuals conducting illegal activities involving migratory birds (LE)			----	1,200	1,200									1,212	1,212
6.6.2	# of businesses conducting illegal activities involving migratory birds (LE)			----	40	40									40	40
6.6.3	% of investigations involving migratory birds (LE)			----	11%	11%									11%	11%
6.6.3.1	# of migratory bird investigations (LE)			----	1,600	1,600									1,616	1,616
6.6.3.2	total # of investigations (LE)			----	14,000	14,000									14,140	14,140
OP 7	Fisheries: Achieve healthy and self-sustaining levels for X% of depleted native and IJ fish (aquatic, includes coral reefs) populations (nor T&E)			14%	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%		37%
OP 7.1	# of aquatic species managed to self-sustaining levels			23	23	59	12	6	1	6	3	6	10	21		65
OP 7.2	total # of aquatic species of management concern			160	165	199	30	6	16	29	3	38	31	21	0	174
CSF	7.1 x% of species of management concern are managed to self-sustaining levels (FWMA)			14%	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%		37%
7.1.1	% of species of management concern are managed to self-sustaining levels (PIM 2.001) (PEM 389) (FWMA)			14%	14%	30%	40%	100%	6%	21%	100%	16%	32%	100%		37%
7.1.1.1	# of species of management concern at self-sustaining levels			23	23	59	12	6	1	6	3	6	10	21		65
7.1.1.2	total # of species of management concern			160	165	199	30	6	16	29	3	38	31	21		174
7.1.2	# of populations managed for subsistence fishery harvest. (FWMA)			82	82	82	0	0	20	0	0	0	n/a	82		102
7.1.3	% of DOI watershed units with current wild fish health surveys. (PART) (Hatcheries)			25%	25%	27%	10%	1%	3%	10%	63%	11%	21%	0%		19%
7.1.3.1	# of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey			532	532	577	24	3	10	37	255	25	108	0		462
7.1.3.2	total # of DOI watershed units (8-digit HUC)			2,111	2,111	2,111	232	201	382	375	402	233	507	136		2,468
7.1.6	# of fish passage barriers removed or bypassed to benefit populations of mgmt. concern (FWMA)			131	290	123	13	2	6	20	2	11	5	12		71
7.1.7	# of miles reopened to fish passage (FWMA)			1,644	3,635	1,179	60	10	19	150	50	147	50	70		556
7.1.8	# of acres reopened to fish passage (FWMA)			6,717	14,851	1,518	109	N/A	1,325	6	0	0	0	0		1,440
7.1.11	restore/enhance x acres of habitat in U.S. (PIM.2.01.001) (PIM 380) (FWMA)			3,598	668	668	2	2	1,373	-	350	60	-	-		1,787
7.1.11.1	restore/enhance x acres of wetlands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001) (PIM 380) (FWMA)			2,508	538	538	2	2	1,373	-	200	44	-	-		1,621
7.1.11.2	restore/enhance x acres of uplands habitat to support populations of mgmt. concern in U.S. (PIM.2.01.001) (PIM 380) (FWMA)			1,090	130	130	0	0	0	0	150	16	0	0		166
7.1.12	# miles of stream/shoreline restored in U.S. for populations of mgmt. concern (PIM.2.01.002) (PIM 445) (FWMA)			344	200	286	15	3	0	0	50	6	50	0		124
7.1.14	# of acres or wetlands reopened to fish passage (Partners)			----	est baseline		73	0	-	-	-	71	-	-		144
7.1.15	# of acres or wetlands reopened to fish passage (Coastal)			----	est baseline		135	-	-	-	-	2,050	-	-		2,185
7.1.16	# of habitat assessments completed (FWMA)			937	937	873	26	19	59	45	50	10	35	20		264
7.1.17	# of miles of instream and shoreline habitat assessed to benefit populations of mgmt. concern (FWMA)			38,871	38,871	38,507	60	493	373	120	100	16	70	3		1,235
7.1.18	% of fish populations of mgmt. concern with approved watershed management plans (FWMA)			----	----	1%										est baseline
7.1.18.1	# of fish populations of mgmt. concern with approved watershed management plans					13										est baseline
7.1.18.2	total # of fish populations					1,588										est baseline
7.1.19	% of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgmt. plans (FWMA)			----	----	----					4%					4%
7.1.19.1	# of aquatic populations of mgmt. concern that are at sustainable levels, as defined in mgmt. plans			----	----	----					1					1
7.1.19.2	total # of aquatic populations of mgmt. concern			----	----	----					24					24
7.1.20	# of priority projects reviewed that provided species-related recommendations to benefit fish (Project Planning)			----	----	----	54	6	10	170	59	244	8	113		664
7.2.9	# of miles stream/shoreline reopened to fish passage (Project Planning)					1,001	200	0	8	39	105	340	20	11		723

U. S. Fish and Wildlife Service										FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	
FY 2006 Final Enacted Targets by Region										Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
Operational Plan										Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total			
CSF	7.2 % of populations of management concern for which current condition and trend are known (FWMA)										21%	21%	69%	62%	60%	24%	36%	42%	64%	30%	61%		46%		
	7.2.0.1	# of populations of mgnt. concern with known condition and trend									344	344	1,173	144	6	48	161	10	190	54	78		691		
	7.2.0.2	Total # of populations of mgnt. concern									1,644	1,644	1,698	233	10	202	443	24	298	178	127		1,515		
	7.2.1	# assessments completed for populations of mgnt. concern (FWMA)									1,744	1,744	1,585	132	50	126	125	50	120	120	193		916		
	7.2.2	# management plans are in development, completed, or revised. (FWMA)									342	342	200	29	0	1	45	2	266	45	12		400		
	7.2.3	# of acres/miles stream/shoreline reopened to fish passage (Partners)									----	est baseline		33	27.5	0	25	1	65	0	0		152		
	7.2.4	# of acres/miles stream/shoreline reopened to fish passage (Coastal)									----	est baseline		4	6	0	0	0	36	0	0		46		
	7.2.5	% of populations of mgmt concern with approved mgmt plans (FWMA)									----	est baseline	56%	40%		31%	100%						35%		
	7.2.5.1	# of populations of mgmt concern with approved mgmt plans											955	4		137	24						165		
	7.2.5.2	total # of populations of mgmt. concern											1,698	10		443	24						477		
	7.2.6	# of management plans in development during the fiscal year for populations of mgmt concern (FWMA)									----	est baseline	26	0		26	1						27		
	7.2.7	# of management plans completed or revised during the fiscal year for populations of mgmt concern (FWMA)									----	est baseline	225	1		25	5						31		
	7.2.8	% of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern (FWMA)									----	est baseline	est baseline	20%	3%	42%							6%		
	7.2.8.1	# of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern											est baseline	2		15	10						27		
	7.2.8.2	total # of populations of mgmt. concern											est baseline	10		443	24						477		
CSF	7.3 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART) (Hatcheries)										48%	48%	62%	53%		100%	0%	60%	33%	100%				60%	
	7.3.0.1	# of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (Hatcheries)									41	41	29	8	0	10	0	6	2	4			30		
	7.3.0.2	Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (Hatcheries)									86	86	47	15	0	10	5	10	6	4			50		
	7.3.1	Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART) (Hatcheries)									48%	48%	62%	53%		100%	0%	60%	33%	100%			60%		
	7.3.1.1	# of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species									41	41	29	8	0	10	0	6	2	4			30		
	7.3.1.2	Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species									86	86	47	15	0	10	5	10	6	4			50		
	Combo of 7.3.2, 7.3.3, 7.4 (in OMB database as "% of NFHS priority restoration tasks implemented as prescribed in approved Fishery Management Plans)										69%	70%	73%	58%	100%	44%	84%	70%	65%	64%				67%	
	numerator										454	464	384	73	5	11	79	115	91	41	0	0		415	
	denominator										662	662	525	126	5	25	94	164	140	64	0	0		618	
	7.3.2	Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART) (Hatcheries)									91%	92%	84%	71%		31%	85%	75%	78%	75%			75%		
	7.3.2.1	# fishery management plan tasks involving hatchery production that are implemented									276	278	223	37	0	4	52	71	47	33			244		
	7.3.2.2	total # of fishery management plan tasks involving hatchery production									303	303	266	52	0	13	61	95	60	44			325		
	7.3.3	Meet X% of marking and tagging targets, as prescribed by approved management plans. (PART) (Hatcheries)									54%	54%	76%	58%	100%	67%	85%	72%	82%	40%			67%		
	7.3.3.1	# of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc)									82	83	93	23	5	4	11	21	18	8			90		
	7.3.3.2	total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.)									153	153	123	40	5	6	13	29	22	20			135		
CSF	7.4 Implement X% of applied science and technology tasks prescribed by Fishery Management Plans (PART) (Hatcheries)										47%	50%	50%	38%		50%	80%	58%	45%				51%		
	7.4.0.1	# Fishery Mngt. Plan tasks involving applied science and technology development that are implemented (Hatcheries)									96	103	68	13	0	3	16	23	26				81		
	7.4.0.2	total # tasks prescribed as part of Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries)									206	206	136	34	0	6	20	40	58				158		

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets													
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
7.4.1	Develop X# of applied aquatic science and technologic tools, and share with partners through publications, web pages, technical bulletins, patents, meetings, and symposia. (Hatcheries)			222	222	206	64	3	31	4	2	18	5			127	
7.4.2	Submit X# technical sections of animal drug applications for fish and aquatic populations to the FDA. (Hatcheries)			58	58	101	9		7	1	0	0	0			17	
7.4.3	Develop X# of techniques and culture technology tools. (Hatcheries)			211	211	215	52	3	33	5	0	28	4			125	
CSF	7.8 # of individual and businesses conducting illegal activities involving depleted native and IJ fish (LE)			----	4	4										4	
7.8.1	# individuals conducting illegal activities of depleted native and IJ fish populations (LE)			----	3	3										3	
7.8.2	# of businesses conducting illegal activities involving depleted native and IJ fish populations (LE)			----	1	1										1	
7.8.3	% of investigations involving depleted native and IJ fish populations (LE)			----	0.1%	0.1%										0.1%	
7.8.3.1	# of depleted native and IJ fish investigations (LE)			----	20	20										20	
7.8.3.2	total # of investigations (LE)				14,000	14,000										14,140	
OP 7A	% of populations of indicator species with improved or stable numbers			----	est baseline		78%	42%	68%	96%	44%	62%	71%	81%		66%	
CSF	7.5 % of populations of indicator species with improved or stable numbers (PART) (Refuges)			----	est baseline	est baseline	78%	42%	68%	96%	44%	62%	71%	81%		66%	
7.5.0.1	# of indicator species populations with improved/stable numbers			----	est baseline	est baseline	31	16	32	48	35	32	78	22		294	
7.5.0.2	total # of indicator species populations			----	est baseline	est baseline	40	38	47	50	80	52	110	27		444	
7.5.1	# of population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered. (Refuges)			----	est baseline		117	128	132	239	187	189	297	35		1,324	
7.5.2	% of needed inventory and monitoring actions are completed (Refuges)			----	est baseline	100%	97%	92%	102%	100%	95%	97%	94%	95%		96%	
7.5.2.1	# of completed inventory and monitoring actions completed					4,997	512	481	478	654	581	215	1086	304		4,311	
7.5.2.2	total # of inventory and monitoring actions (Baseline from FY 2005)					4,997	528	523	469	652	610	221	1161	319		4,483	
7.5.3	% of refuges/WMDs have an approved Wildlife Inventory, and Monitoring Plan (Refuges)			----	est baseline	18%	25%	14%	20%	37%	35%	31%	10%	50%		25%	
7.5.3.1	# of Refuges/WMDs with approved Wildlife Inventory and Monitoring Plan					106	16	7	9	24	45	22	15	8		146	
7.5.3.2	total # of refuges/WMDs with Wildlife Inventory and Monitoring Plan					582	64	49	44	65	128	72	144	16		582	
OP 8	Marine Mammals: Achieve optimal sustainable populations for X% of marine mammals			50%	50%	40%									67%	40%	
CSF	8.1 Achieve optimal sustainable populations for x% of marine mammals (PEM 389) (PEM 2.001) (Marine Mammals)			50%	50%	40%									67%	40%	
8.1.0.1	# marine mammals with optimal sustainable population			5	5	4									4	4	
8.1.0.2	total # marine mammal populations			10	10	10	1	1				2			6	10	
8.1.1	# of marine mammal stocks with voluntary harvest guidelines (Marine Mammals)			2	2	2									2	2	
8.1.2	# of cooperative agreements with Alaska Natives for marine mammal management and monitoring. (Marine Mammals)			3	3	3									3	3	
8.1.3	# of marine mammal stocks with incidental take regulations that require mitigating measures. (Marine Mammals)			2	2	2									2	2	
8.1.4	# of current marine mammal stock assessments (Marine Mammals)			6	6	6									4	4	
8.1.5	% of species of management concern (marine mammals) managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans (PEM 389) (PEM 2.001) (Marine Mammals)			50%	50%	40%									67%	40%	
8.1.5.1	# marine mammals with optimal sustainable population			5	5	4									4	4	
8.1.5.2	total # marine mammal populations			10	10	10	1	1				2			6	10	
8.1.6	% of populations managed or influenced by the Marine Mammal Program for which current population trend is known (Marine Mammals)			60%	60%	60%						50%			67%	60%	
8.1.6.1	# of marine mammals with known population trends			6	6	6			1			1			4	6	
8.1.6.2	total # of marine mammal populations			10	10	10	1	1				2			6	10	
CSF	8.2 # of individuals and businesses conducting illegal activities involving marine mammals (LE)			----	17	17										18	
8.2.1	# of individuals conducting illegal activities involving marine mammals (LE)			----	17	17										17	
8.2.2	# of businesses conducting illegal activities involving marine mammals (LE)			----	0	0										1	
8.2.3	% of investigations involving marine mammals (LE)			----	1%	1%										1%	
8.2.3.1	# of marine mammal investigations (LE)			----	120	120										121	
8.2.3.2	total # of investigations (LE)				14,000	14,000										14,140	

U. S. Fish and Wildlife Service										FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006														
FY 2006 Final Enacted Targets by Region										Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted														
Operational Plan										Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total															
<b>OP 10 International Species: Influence sustainable conservation of X species of international concern</b>										est baseline	55	55										60	60														
<b>CSF 10.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)</b>										est baseline	55	55												60	60												
10.1.1 Influence sustainable conservation of X species of international concern through binational and multinational initiatives. (IA)										est baseline	55	55												60	60												
10.1.1.1 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (IA)										est baseline	2	2													2	2											
10.1.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (IA)										est baseline	2	2														2	2										
10.1.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (IA)										est baseline	1	1															1	1									
10.1.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (IA)										est baseline	30	30																33	33								
10.1.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (IA)										est baseline	20	20																	22	22							
<b>CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)</b>										est baseline	163	163																	179	179							
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program. (IA)										est baseline	163	163																		179	179						
10.2.1.1 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species. (IA)										est baseline	30	30																			33	33					
10.2.1.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species. (IA)										est baseline	100	100																					110	110			
10.2.1.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act. (IA)										est baseline	30	30																					33	33			
10.2.1.4 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act. (IA)										est baseline	3	3																					3	3			
<b>CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources (IA)</b>										est baseline	31	31																					32	32			
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources. (IA)											30	31																							32	32	
<b>CSF 10.4 # of individuals and businesses conducting illegal activities involving species of management concern (LE)</b>										----	1,360	1,360																				1,374	1,374				
10.4.1 # of individuals conducting illegal activities involving foreign species. (LE)										----	1,200	1,200																					1,212	1,212			
10.4.2 # of businesses conducting illegal activities involving foreign species. (LE)										----	160	160																					162	162			
10.4.3 % of investigations involving foreign species foreign species (LE)										----	63%	63%																				63%	63%				
10.4.3.1 # of investigations involving foreign species (LE)										----	8,800	8,800																					8,888	8,888			
10.4.3.2 total # of investigations (LE)										----	14,000	14,000																					14,140	14,140			
10.4.4 % of wildlife shipments containing foreign species (LE)										----	75%	75%																					75%	75%			
10.4.4.1 # of wildlife shipments containing foreign species (LE)										----	112,000	112,000																					113,121	113,121			
10.4.4.2 total # of wildlife shipments (LE)										----	150,000	150,000																					151,500	151,500			
10.4.4.3 # of wildlife shipments containing foreign species -- designated ports (LE)										----	94,750	94,750																							95,698	95,698	
10.4.4.4 # of wildlife shipments containing foreign species -- non-designated ports (LE)										----	11,800	11,800																								11,918	11,918
10.4.4.5 # of wildlife shipments containing foreign species -- non-staffed ports (LE)										----	5,450	5,450																								5,505	5,505

U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006 Targets					FY 2006	FY 2006	FY 2006	FY 2006		
FY 2006 Final Enacted Targets by Region				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted		
Operational Plan				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total					
as of:				12/27/2005																	
10.4.5	% of wildlife shipments physically inspected containing foreign species (LE)			----	97%	97%													97%	97%	
10.4.5.1	# of wildlife shipments physically inspected containing foreign species (LE)				25,115	25,115													25,367	25,367	
10.4.5.2	total # of wildlife shipments physically inspected (LE)				26,000	26,000													26,260	26,260	
10.4.5.3	# of wildlife shipments physically inspected containing foreign species -- designated ports (LE)			----	20,150	20,150													20,352	20,352	
10.4.5.4	# of wildlife shipments physically inspected containing foreign species -- non-designated ports (LE)			----	4,200	4,200													4,242	4,242	
10.4.5.5	# of wildlife shipments physically inspected containing foreign species -- non-staffed ports (LE)			----	765	765													773	773	
10.4.6	% of interdicted wildlife shipments containing foreign species (LE)			----	97%	97%													97%	97%	
10.4.6.1	# of interdicted wildlife shipments containing foreign species (LE)				2,710	2,710													2,737	2,737	
10.4.6.2	total # of interdicted wildlife shipments (LE)				2,800	2,800													2,828	2,828	
10.4.6.3	# of interdicted wildlife shipments containing foreign species -- designated ports (LE)			----	1,800	1,800													1,818	1,818	
10.4.6.4	# of interdicted wildlife shipments containing foreign species -- non-designated ports (LE)			----	720	720													727	727	
10.4.6.5	# of interdicted wildlife shipments containing foreign species -- non-staffed ports (LE)			----	190	190													192	192	
OP 11	FWS Infrastructure: Increase by X% the number of conservation and biological research facilities meeting fair or good condition measured by the DOI-FCI that contribute to biological sustainable communities (DOI) (PIM.2.03.003) (PIM 747)			0.058	0.057	0.084	0.168	0.021	0.124	0.069	0.088	0.137	0.067							0.098	
	OP 11.1 numerator = value of deferred maintenance backlog of conservation and biological research facilities assets having undergone condition assessment			267,438,285	262,147,309	449,135,643	242,270,519	21,043,601	83,282,796	56,330,418	123,708,198	43,102,930	43,776,353	0	0					613,514,814	
	OP 11.2 denominator = replacement value of conservation and biological research facilities assets having undergone condition assessment			4,626,341,653	4,590,791,100	5,371,243,434	1,442,676,172	986,637,183	669,313,149	812,808,317	1,406,919,461	315,294,516	656,699,045	0	0					6,290,347,842	
CSF	11.1 The condition of mission critical water management assets, as measured by the DOI FCI, is x. (DOI) (PIM.2.03.003) (PIM 747) (PART) (Hatcheries)			0.011	0.011	0.185	0.185	0.080	0.177	0.217	0.231	0.221	0.159							0.182	
	11.1.1 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed. (Hatcheries)			95%	95%		24%	0%	22%	14%	24%	20%	21%							21%	
	11.1.1.1 # of NFHS stations assessments scheduled for Condition Assessments are completed.			19	19		9	0	2	1	4	3	3							22	
	11.1.1.2 total # of NFHS stations assessments scheduled for Condition Assessments			20	20		38	5	9	7	17	15	14							105	
	11.1.2 The condition of mission critical water management assets, as measured by the DOI FCI, is x. (PIM.2.03.003) (PIM 747) (PART) (Hatcheries)			0.011	0.011	0.185	0.185	0.080	0.177	0.217	0.231	0.221	0.159							0.182	
	11.1.2.1 Numerator: Total NFHS deferred maintenance needs for MCWM assets			6,381,985	5,994,994	184,929,982	184,929,983	9,033,211	68,262,229	13,495,989	26,207,550	28,399,415	18,980,777							349,309,154	
	11.1.2.2 Denominator: Total NFHS replacement value for MCWM assets			568,584,822	533,532,317	1,001,592,759	1,001,592,758	112,349,804	385,282,706	62,139,713	113,321,370	128,226,729	119,055,578							1,921,968,658	
CSF	11.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (DOI) (PIM.2.03.003) (PIM 747) (PART) (Refuges)			0.064	0.063	0.060	0.130	0.014	0.053	0.057	0.075	0.079	0.046	0.000	0.000					0.060	
	11.2.1 # new conservation facilities are added to better achieve the NWRS mission (Refuges)			----	est baseline	est baseline														est baseline	
	11.2.2 The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (DOI) (PIM.2.03.003) (PIM 747) (PART) (Refuges)			0.064	0.063	0.060	0.130	0.014	0.053	0.057	0.075	0.079	0.046							0.060	
	11.2.2.1 numerator = value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment			261,056,300	256,152,315	264,205,661	57,340,536	12,010,390	15,020,567	42,834,429	97,500,648	14,703,515	24,795,576	0						264,205,660	
	11.2.2.2 denominator = replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment			4,057,756,831	4,057,258,783	4,369,650,675	441,083,414	874,287,379	284,030,443	750,668,604	1,293,598,091	187,067,787	537,643,467							4,368,379,184	
DOI 8	Percent of Candidate Species Where Listing is Unnecessary as a Result of Conservation Actions or Agreements (DOI) (PEM.2.003) (PEM 390)			1%	2%	1.2%	0%	9%	0%	0%	2%	0%	0%	100%						1.4%	
OP 12	Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (DOI) (PEM.2.003) (PEM 390)			1%	2%	1.2%	0%	9%	0%	0%	2%	0%	0%	100%						1%	
	OP 12.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements			3	4	3	0	2	0	0	1	0	0	1	0					4	
	OP 12.2 total # of candidate species			256	256	256	140	22	31	7	64	2	16	1						283	

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan			FY 2006 Targets													
			FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
			Actual Results	Final Plan	Actual Results	Enacted Region 1	Enacted CA/NV	Enacted Region 2	Enacted Region 3	Enacted Region 4	Enacted Region 5	Enacted Region 6	Enacted Region 7	Enacted Region 9	Enacted Service-wide Total	
		as of:			12/27/2005											
CSF	12.1	Increase the number of candidate species where listing is unnecessary as a result of conservation actions or agreements	3	4	3	0	2	0	0	1	0	0	1	0	4	
	12.1.1	# of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)	3	4	3	0	2	0	0	1	0	0	1	0	4	
	12.1.2	# of species covered by CCAs (cumulative) (ES)	134	136	137	20	66	14	1	21	4	12	1	139		
	12.1.3	# of species covered by CCAs (cumulative) (ES)	21	25	24	19	0	0	1	3	0	4	0	27		
	12.1.4	# acres covered by CCAs (cumulative) (ES)	1,531,700	1,560,400	5,922,976	42,800	3,307,100	7,150	45	318,086	114,784	1,946,085	0	5,736,050		
	12.1.5	# acres covered by CCAs (cumulative) (ES)	297,200	300,000	296,549	299,615	0	-	100	21	-	45,000	0	344,736		
CSF	12.2	Increase the number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)	0	0	41	5	0	0	0	0	0	0	0	36	41	
	12.2.1	Increase the number of candidate species benefiting from Nontraditional Section 6 Project Awards to Z # by 200X (cumulative) (ES)	----	est baseline	22									21	21	
	12.2.2	Increase the number of candidate species benefiting from Private Stewardship Grant Project Awards to B# by 200x (cumulative) (ES)		est baseline	19	5								15	20	
CSF	12.3	Increase the # species assessed under candidate assessment process (ES)	308	320	307	133	27	35	8	71	4	17	2	-	297	
	12.3.1	# species assessed under candidate assessment process (ES)	308	320	307	133	27	35	8	71	4	17	2	-	297	
CSF	12.5	% of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	50%	83%	0%	100%			100%		17%			33%	
	12.5.0.1	# aquatic candidate species for which FWMA conducts conservation actions	2	2	10	0	1			1					2	
	12.5.0.2	total # aquatic candidate species	4	4	12	1	1			1					3	
	12.5.1	% of aquatic candidate species for which FWMA conducts conservation actions (FWMA)	50%	50%	83%	0%	100%			100%		17%			33%	
	12.5.1.1	# aquatic candidate species for which FWMA conducts conservation actions	2	2	10	0	1			1		1			3	
	12.5.1.2	total # aquatic candidate species	4	4	12	1	1			1		6			9	
	12.5.2	# of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)	----	----	----										est baseline	
	12.5.3	# of upland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)	----	----	----										est baseline	
	12.5.4	# of stream/shoreline miles restored or enhanced for candidate populations (FWMA)	----	----	----										est baseline	
	12.5.5	% of candidate fish populations with approved watershed management plans (FWMA)	----	----	----										est baseline	
	12.5.5.1	# of candidate fish populations with approved watershed management plans													est baseline	
	12.5.5.2	total # of candidate fish populations													est baseline	
	12.5.6	# of fish passage barriers removed or bypassed to benefit candidate populations (FWMA)	----	----	----	0									-	
	12.5.7	# of miles of stream/shoreline habitat assessed to benefit candidate populations (FWMA)	----	----	----	1									1	
	12.5.8	% of aquatic candidate populations for which the Fisheries Program conducts conservation actions (FWMA)	----	----	100%	0%				100%					50%	
	12.5.8.1	# of aquatic candidate populations for which the Fisheries Program conducted conservation actions			12	0				1			0		1	
	12.5.8.2	total # of aquatic candidate populations			12	1				1			0		2	
	12.5.9	% of aquatic candidate populations for which current condition and trend is known (FWMA)	----	----	50%	0%				100%					50%	
	12.5.9.1	# of aquatic candidate populations for which current condition and trend is known			6	0				1			0		1	
	12.5.9.2	total # of aquatic candidate populations			12	1				1			0		2	
	12.5.10	% of aquatic candidate populations with approved management plans (FWMA)	----	----	50%										est baseline	
	12.5.10.1	# of aquatic candidate populations with approved management plans			6										est baseline	
	12.5.10.2	total # of aquatic candidate populations			12										est baseline	
	12.5.11	# of aquatic candidate population assessments completed (FWMA)	----	----	----										est baseline	
	12.5.12	# of management plans in development during the fiscal year for aquatic candidate populations (FWMA)	----	----	1										est baseline	
	12.5.13	# of management plans completed or revised during the fiscal year for aquatic candidate populations (FWMA)	----	----	0										est baseline	
	12.5.14	% of other approved management plan tasks implemented for candidate populations (FWMA)	----	----	----										est baseline	
	12.5.14.1	# of other approved management plan tasks implemented for candidate populations													est baseline	
	12.5.14.2	total # of approved management plan tasks													est baseline	



U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets													
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of:				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
13.1A.17	# of Recovery plans completed or revised during the fiscal year for aquatic T&E populations (FWMA)	----	----	----												est baseline	
13.1A.18	% of other approved Recovery plan tasks implemented for T&E populations (FWMA)	----	----	----	37%					33%						36%	
13.1.A.18.1	# of other approved Recovery plan tasks implemented for T&E populations				20					5						25	
13.1.A.18.2	total # of Recovery plan tasks				54					15						69	
CSF	13.1 Increase to Y% the number of species listed 2.5 years or more with approved recovery plans. (ES)	83.4%	86.2%	84.3%	96%	68%	84%	92%	94%	95%	75%	100%				87%	
13.1.1	# species listed 90 days with recovery outlines (ES)	3	5	0	2	1	3	0	0	0	0	2				8	
13.1.2	# species listed 2.5 years with approved recovery plans (ES)	1,028	1,062	1,040	344	199	109	36	307	42	41	4				1,082	
13.1.2.1	total # species listed 2.5 years or more (U.S. Listings Only)	1,232	1,232	1,233	358	291	130	39	326	44	55	4				1,247	
Recovery Actions Implemented:																	
CSF	13.2 Increase by X% the number of recovery actions for which the FWS has lead that are initiated (ES)	859	893	563	24	17	86	28	180	25	18	6	0			384	
13.2.1	# recovery actions for which FWS has lead that have been initiated (ES)	859	893	563	24	17	86	28	180	25	18	6				384	
13.2.2	# recovery actions initiated by FWS that benefit species without approved recovery plans (ES)	218	227	263	60	8	23	5	30	1	33	10				170	
13.2.3	# acres covered by HCPs (cumulative) (ES)	----	est baseline	N/A	2,758,875	10,659,431	1,616,290	7,010,512	16,645,013	348	1,859,134	0				40,549,603	
13.2.4	# acres covered by SHAs (cumulative) (ES)	3,597,375	3,700,000	3,783,846	4,135	2,250	3,397,300	200	595,617	1,526	800	0				4,001,828	
13.2.5	# of completed contaminant investigations (EC)	22	14	13												12	
13.2.6	# of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews) (EC)	8,975	8,085	5,424												1,408	
13.2.7	# of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance (EC)	373	250	231												200	
13.2.8	# of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance (EC)	6,852	6,900	918												6	
CSF	13.3 % of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART) (Refuges)	37.5%	36.3%	40.5%	24.3%	27.7%	68.8%	36.7%	26.0%	45.4%	56.5%	30.0%				35.5%	
13.3.3	% of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART) (Refuges)	37.5%	36.3%	40.5%	24.3%	27.7%	68.8%	36.7%	26.0%	45.4%	56.5%	30.0%				35.5%	
13.3.3.1	# of recovery tasks prescribed in approved plans completed (Refuges)	828	803	895	99	109	198	36	178	161	26	6				813	
13.3.3.2	total # of recovery tasks prescribed in approved plans (Refuges)	2,210	2,210	2,210	407	394	288	98	684	355	46	20				2,292	
CSF	13.7 Increase by 4% the number of species assessments completed. (ES)	----	est baseline	est baseline												35%	
13.7.0.1	# of species assessments completed																
13.7.0.2	total # of assessments																
13.7.1	# 5 year reviews of listed species (ES)	2	118	182	70	56	24	7	52	9	10	1				229	
13.7.2	# 12-mos delisting petition findings completed (ES)	3	3	2	1	2	1	0	0	0	1	0				5	
CSF	13.8 Increase the number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)	----	est baseline	0	0	0	0	0	0	0	0	0	402			402	
13.8.1	# of listed species benefiting from Nontraditional Section 6 Project Awards to Z# by 200X (ES)	----	est baseline	283												275	
13.8.2	# of listed species benefiting from Private Stewardship Grant Project Awards to B# by 200X (ES)	----	est baseline	120												127	
13.8.3	# of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements (PIM.2.01.005) (PIM 329) (Landowner Incentive Program)	----	est baseline	est baseline	7		2									9	
13.8.4	# of acres achieving habitat/biological community goals through voluntary agreements (PIM.2.01.004) (PIM 345 partial) (Landowner Incentive Program)	1,852	1,350	1,918	150	868	10,000	1,750	1,000	2,400	1,000					17,168	
CSF	13.9 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y% (ES)	----	est baseline	N/A													
13.9.0.1	X% reduction of backlog of critical habitat				1%	9%	1%	0%	0%	0%	5%	0%				2%	
13.9.0.2	Y% reduction of backlog of listing actions				3%	15%	9%	7%	4%	100%	35%	0%				7%	
13.9.1	# listing/uplisting petition findings completed (both 90 day and 12 month) (ES)	----	est baseline	N/A	7	6	5	1	5	4	11	0				39	
13.9.2	# final listing determinations made (ES)	----	est baseline	N/A	1	1	1	0	0	0	2	0				5	
13.9.3	# final critical habitat determinations/designations made (ES)	----	est baseline	N/A	2	8	1	0	0	0	2	0				13	
13.9.4	# of listing backlog (ES)	----	est baseline	N/A	302	48	67	14	133	4	37	0				605	
13.9.5	# of critical habitat backlog (ES)	----	est baseline	N/A	330	90	82	20	153	0	41	4				720	

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan			FY 2006 Targets													
			FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
			Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of:			Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
					12/27/2005											
CSF	13.10	Increase by Y the number of species delisted or proposed due to recovery (ES)	2	1	1	0	0	1	2	0	0	2	0	0	5	
	13.10.1	# of species proposed to be delisted due to recovery (ES)	2	1	0	0	0	0	1	0	0	2	0	0	3	
	13.10.2	# of final delisting determinations made due to recovery (ES)	1	2	1	0	0	1	1	0	0	0	0	0	2	
CSF	13.11	Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving (ES)	413	tbd	442	52	105	68	24	133	16	36	2	0	436	
	13.11.1	# of species listed under the ESA (as of 2004) that are stable or improving (ES)	413	tbd	442	52	105	68	24	133	16	36	2	0	436	
CSF	13.12	# of individuals and businesses conducting illegal activities involving T&E species (LE)	----	690	690										697	
	13.12.1	# of individuals conducting illegal activities involving T&E species (LE)	----	650	650										657	
	13.12.2	# of businesses conducting illegal activities involving T&E species (LE)	----	40	40										40	
	13.12.3	% of T&E investigations (LE)	----	17.9%	17.9%										17.9%	
	13.12.3.1	# of T&E investigations (LE)	----	2,500	2,500										2,525	
	13.12.3.2	total # of investigations (LE)	----	14,000	14,000										14,140	
DOI 10	Percent change from baseline in the number of acres infested with invasive plant species (DOI) (PEM.2.004) (PEM 444)		15%	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%		9%	
OP 14	Reduce by X the range (acres) of invasive plant species		292,178	326,382	305,994	34,655	18,252	51,066	25,105	37,313	7,543	97,066	10,051	-	281,051	
CSF	14.2	% of acres infested with invasive plants that are treated (PART) (Refuges) [PEM 444]	15%	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%		9%	
	14.1.1	% of infested acres are being treated to control/manage invasive plants (PART) (Refuges) [PEM 444]	15%	12%	12%	10%	12%	4%	5%	12%	16%	24%	1%		9%	
	14.1.1.1	# acres treated for invasive plants	224,060	246,050	238,752	32,955	17,752	27,066	21,105	32,313	6,460	83,066	51		220,768	
	14.1.1.2	# acres infested with invasive plants	1,500,000	1,996,273	1,996,273	329,107	151,906	752,107	450,303	275,598	39,722	353,295	4,702		2,356,740	
	14.1.3	# of acres achieving habitat/biological goals through voluntary agreements (invasive plant control) (PIM.2.01.004) (PIM 345) (Partners)	68,118	80,332	67,242	1,700	500	24,000	4,000	5,000	1,083	14,000	10,000		60,283	
	14.1.4	# acres invasive plants controlled (new measure for Refuges - PART)				4,834	2,528	26,467	6,466	30,469	3,048	26,826	0		100,638	
DOI 11	Percent change from baseline in the number of invasive animal populations (DOI) (PEM.2.005) (PEM 541)		----	est baseline	3%	2%	3%	2%	10%	28%	29%	11%	6%		5%	
OP 15	Percent change from baseline in the number of invasive animal, aquatic, and terrestrial populations (PEM.2.005) (PEM 541)		----	est baseline	3%	2%	3%	2%	10%	28%	29%	11%	6%		5%	
CSF	15.1	Annually conduct X risk assessments to evaluate potentially invasive species (FWMA/ANS)	4	4	12	1	0	0	0	0	0	0	0	5	6	
	15.1.1	# of risk assessments conducted (FWMA/ANS)	4	4	12	1	0	0	0	0	0	0	0	5	6	
CSF	15.2	Annually support X ballast water technology projects to prevent further aquatic introductions (FWMA/ANS)	2	4	2	0	0	0	0	0	0	0	2	2	4	
	15.2.1	# of ballast water technologies supported (FWMA/ANS)	2	4	2	0	0	0	0	0	0	0	2	2	4	
CSF	15.3	Annually conduct X surveys for aquatic invasive species (FWMA/ANS)	43	43	49	3	3	3	8	2	17	2	0		38	
	15.3.1	# of surveys conducted for baseline/trend information (FWMA/ANS)	43	43	49	3	3	2	8	2	17	3	0		38	
	15.3.2	# of surveys conducted for early detection and rapid response		43	494										38	
CSF	15.4	Annually control/manage X aquatic invasive species populations (FWMA/ANS)	11	11	11									11	11	
	15.4.1	Conduct X# activities to support the management/control of aquatic invasive species (FWMA/ANS)	40	41	175	9	3	13	3	3	5	5	1		42	
	15.4.2	# of public awareness campaigns conducted and supported (invasive species) (FWMA)	2	2	12	0	0	0	0	0	0	0	0	2	2	
	15.4.3	# of priority projects reviewed that provided recommendations to address invasive species (Project Planning)				48	7	18	133	215	197	48	8		674	



U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets													
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
16.3.2.1	Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (PART) (Refuges)	0.118	0.152	0.136	0.110	0.074	0.342		0.320	0.073	0.123	0.000				0.137	
	numerator =value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment	5,055,624	13,430,905	13,956,038	1,639,183	1,140,408	1,128,577	0	6,304,220	3,111,205	632,445	0				13,956,038	
	denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment	42,761,834	88,633,348	102,362,406	14,904,258	15,509,084	3,296,544	0	19,695,492	42,829,397	5,126,565	878,002				102,239,341	
16.3.2.1	Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (Hatcheries)				0.181				0.263		0.208					0.193	
	numerator = value of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment				2,189,536	-	-	-	193,000	-	1,200,005	-	-	-	-	3,582,541	
	denominator = replacement value of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment				12,089,746	-	-	-	732,700	-	5,776,163	-	-	-	-	18,598,609	
16.3.3	# new historic/heritage properties added to the inventory (Refuges)	----	est baseline	est baseline												est baseline	
DOI 13	Percent of collections in DOI inventory in good condition (PEM.3.002) (PEM 462)	----	est baseline	31%	0%	0%	100%	74%	27%	14%	2%	39%				33%	
OP 16B	% of cultural collections in FWS inventory that are in good condition. (PEM.3.002) (PEM 462)	----	est baseline	31%	0%	0%	100%	74%	27%	14%	2%	39%				33%	
	OP 16B.1 # in good condition			645	0	0	10	211	30	69	4	350				674	
	OP 16B.2 # of cultural collections			2,062	47	19	10	287	110	485	185	899				2,042	
CSF	16.3 % of cultural collections in FWS inventory are in good condition. (PEM.3.002) (PEM 462) (DOI) (Hatcheries)	----	est baseline	100%												100%	
16.3.1	% of cultural collections in FWS inventory are in good condition (PEM.3.002) (PEM 462) (Hatcheries)	----	est baseline	100%								100%				100%	
	16.3.1.1 # in good condition			1								1				1	
	16.3.1.2 # of cultural collections			1								1				1	
CSF	16.4 % of cultural collections in FWS inventory that are in good condition. (PEM.3.002) (PEM 462) (DOI) (Refuges)	----	est baseline	31%	0%	0%	100%	74%	27%	14%	2%	39%				33%	
16.4.1	% of cultural collections in FWS inventory that are in good condition (PEM.3.002) (PEM 462) (Refuges)	----	est baseline	31%	0%	0%	100%	74%	27%	14%	2%	39%				33%	
	16.4.1.1 # in good condition		est baseline	644	0	0	10	211	30	69	3	350				673	
	16.4.1.2 # of cultural collections		est baseline	2,061	47	19	10	287	110	485	184	899				2,041	
DOI 14	Percent of paleontological localities in DOI inventory in good condition (PEM.3.004) (PEM 461)	100%	73%	82%	50%	67%	100%	0%	100%	0%	0%	25%	0%			2%	
OP 16C	% of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461)	100%	73%	82%	50%	67%	100%		100%		0%	25%				2%	
	OP 16C.1 # of paleontological localities in good condition	5	8	9	2	2	5	0	1	0	0	1				11	
	OP 16C.2 total # of paleontological localities in inventory	5	11	11	4	3	5	0	1	0	571	4				588	
CSF	16.5 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (DOI) (Refuges)	100%	73%	82%	50%	67%	100%		100%		0%	25%				2%	
16.5.1	% of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (DOI) (Refuges)	100%	73%	82%	50%	67%	100%		100%		0%	25%				2%	
	16.5.1.1 # of paleontological localities in good condition	5	8	9	2	2	5	0	1	0	0	1				11	
	16.5.1.2 total # of paleontological localities in inventory	5	11	11	4	3	5	0	1	0	571	4				588	
DOI 15	Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448)	n/a	90%	90%	72%	75%	67%	67%	71%	100%	67%	100%				71%	
OP 17	x% of special designation areas that are in good condition	n/a	90%	90%	72%	75%	67%	67%	71%	100%	67%	100%				71%	
	OP 17.1 # of special management areas meeting objectives	33	47	47	13	6	2	4	5	1	10	1				42	
	OP 17.2 total # of special management areas	n/a	52	52	18	8	3	6	7	1	15	1				59	
CSF	17.1 x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (PIM.3.02.001) (PIM 453)	94%	92%	88%	67%	100%	61%	86%	100%	95%	99%	90%	0%			89%	

				FY 2006 Targets														
U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006									
FY 2006 Final Enacted Targets by Region Operational Plan				Actual	Final	Actual	Enacted	Enacted	Enacted									
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total		
17.1.1	x% of Wilderness acres are achieving unique values described in the Wilderness Act (PIM.3.02.001) (PIM 453) (Refuges)			94%	92%	88%	67%	100%	61%	86%	100%	95%	99%	90%		89%		
17.1.1.1	acres achieving objectives			19,519,922	19,013,233	18,308,501	1,190	141	858,190	37,411	455,318	19,128	73,319	16,863,798		18,308,495		
17.1.1.2	# of wilderness acres			20,698,845	20,689,260	20,689,280	1,779	141	1,400,953	43,376	456,633	20,153	74,267	18,689,349		20,686,651		
17.1.2	% of Wild and Scenic River miles are achieving unique values described in the Wild and Scenic Rivers Act (Refuges)			----	est baseline	est baseline						100%	86%	100%		100%		
17.1.2.1	# of Wild and Scenic River miles achieving unique values			----	est baseline	est baseline	0	0	0	0	0	15	19	924		958		
17.1.2.2	total # of Wild and Scenic River miles			----	est baseline	est baseline	0	0	0	0	0	15	22	924		961		
17.1.3	% of Marine Protected Area acres are achieving unique values as described in Executive Order 13089 (Refuges)			----	est baseline	69%	43%	9%	20%	20%	32%	39%	0%	est baseline		33%		
17.1.2.1	# of Marine Protected Area acres achieving unique values			----	est baseline	116	13	1	2	2	17	17	0	est baseline		52		
17.1.2.2	total # of Marine Protected Areas protected			----	est baseline	169	30	11	10	10	53	44	0	est baseline		158		
17.1.4	% of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)			----	est baseline													
17.1.2.1	# of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)			----	est baseline													
17.1.2.2	total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)			----	est baseline													
17.1.4.1	% of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448) (Refuges)			n/a	90%	90%		75%	67%	67%	71%	100%	67%	100%		71%		
17.1.2.1	# of special management areas meeting objectives			33	47	47	13	6	2	4	5	1	10	1		42		
17.1.2.2	total # of special management areas			n/a	52	52	18	8	3	6	7	1	15	1		59		
<b>Resource Use: Manage resources to promote responsible use</b>																		
<b>Resource Use:</b>																		
<b>DOI 16A Energy/Responsible Use: Average acreage disturbed per permitted energy exploration or development activity</b>																		
OP 18A	Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z energy technical assistance requests in a timely manner			----	est baseline	est baseline	75%	67%	97%	96%	93%	81%	66%	100%		87%		
CSF	18.4	Provide Y% of advanced planning coordination responses for Z energy projects (Project Planning)		----	est baseline	est baseline	38%	39%	43%	34%	28%	38%	27%	31%		31%		
	18.4.1	% of energy projects reviewed early (Project Planning)		----	est baseline	est baseline	38%	39%	43%	34%	28%	38%	27%	31%		31%		
	18.4.1.1	# of energy projects reviewed early		----	est baseline	est baseline	19	9	110	116	405	118	99	22		898		
	18.4.1.2	# of energy projects reviewed		----	est baseline	est baseline	50	23	255	338	1,450	312	360	71		2,860		
	18.4.2	# of Oil and Gas projects streamlined through early involvement (Project Planning)		834	956	737	4	1	85	46	310	30	82	10		567		
	18.4.3	# of Coal projects streamlined through early involvement (Project Planning)		550	578	162	1	-	8	7	17	34	2	1		70		
	18.4.4	# of Wind Power projects streamlined through early involvement (Project Planning)		65	192	162	6	3	11	16	7	36	7	5		91		
	18.4.5	# of other energy projects streamlined through early involvement (Project Planning)		----	est baseline	est baseline	238	8	5	6	29	71	8	7		150		
CSF	18.10	Provide Y formal/informal biological consultations for Z energy technical assistance requests in a timely manner (ES)		----	est baseline	est baseline	75%	67%	97%	96%	93%	81%	66%	100%		87%		
	18.10.1	% of formal/informal energy consultation requests addressed in a timely manner (ES)		----	est baseline	est baseline	75%	67%	97%	96%	93%	81%	66%	100%		87%		
	18.10.1.1	# of timely formal/informal consultation request responses		----	est baseline	est baseline	58	42	219	358	1,925	664	418	36		3,720		
	18.10.1.2	# of formal/informal coordination requests		----	est baseline	est baseline	77	63	226	374	2,059	818	636	36		4,289		
	18.10.1.1	% of formal consultations completed in statutory timeframes (ES)		----	est baseline	est baseline	71%	75%	100%	100%	100%	100%	66%	100%		71%		
	18.10.1.1.1	# of timely formal consultation request responses		----	est baseline	est baseline	5	36	2	1	3	1	73	1		122		
	18.10.1.1.2	# of formal coordination requests		----	est baseline	est baseline	7	48	2	1	3	1	110	1		173		
	18.10.1.2	% of informal consultations completed in statutory timeframes (ES)		----	est baseline	est baseline	76%	40%	97%	96%	93%	81%	66%	100%		87%		
	18.10.1.2.1	# of timely informal consultation request responses		----	est baseline	est baseline	53	6	217	357	1,922	663	345	35		3,598		
	18.10.1.2.2	# of informal coordination requests		----	est baseline	est baseline	70	15	224	373	2,056	817	526	35		4,116		

U. S. Fish and Wildlife Service										FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006										
FY 2006 Final Enacted Targets by Region										Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted										
Operational Plan										Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total												
DOI 16B Non-Energy Minerals: Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans.																																		
OP 18B Provide X number of formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner										----	est baseline	est baseline	100%	86%	76%	90%	100%	79%	63%	100%					78%									
CSF 18.11 Provide X formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner (ES)										----	est baseline	est baseline	100%	86%	76%	90%	100%	79%	63%	100%										78%				
18.11.1 % of formal/informal non-energy minerals consultations addressed in a timely manner (ES)										----	est baseline	est baseline	100%	86%	76%	90%	100%	79%	63%	100%										78%				
18.11.1.1 # of timely formal/informal consultation request responses										----	est baseline	est baseline	10	6	1,208	19	85	22	19	35										1,404				
18.11.1.2 # of formal/informal coordination requests										----	est baseline	est baseline	10	7	1,591	21	85	28	31	35										1,808				
18.11.1.1 % formal consultations completed in statutory timeframes (ES)										----	est baseline	est baseline	100%	100%			100%	100%	67%	0%										85%				
18.11.1.1.1 # of timely formal consultation request responses										----	est baseline	est baseline	2	3	0	0	1	4	5	0											15			
18.11.1.1.2 # of formal coordination requests										----	est baseline	est baseline	2	3	0	0	1	4	8	0											18			
18.11.1.2 % of informal consultations completed in a timely manner (ES)										----	est baseline	est baseline	100%	75%	76%	90%	100%	75%	61%	100%											78%			
18.11.1.2.1 # of timely informal consultation request responses										----	est baseline	est baseline	8	3	1208	19	84	18	14.07	35											1,389			
18.11.1.2.2 # of informal coordination requests										----	est baseline	est baseline	8	4	1591	21	84	24	23	35										1,790				
DOI 16C Forage/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water and air standards																																		
OP 18C Provide Y number of formal/informal biological consultations for Z forage technical assistance requests in a timely manner										----	est baseline	est baseline	83%		63%	100%	100%	100%	66%	0%										76%				
CSF 18.12 Provide Y formal/informal biological consultations for Z forage technical assistance requests in a timely manner (ES)										----	est baseline	est baseline	83%	100%	63%	100%	100%	100%	66%	0%													76%	
18.12.1 % of formal/informal forage consultations addressed in a timely manner (ES)										----	est baseline	est baseline	83%	100%	63%	100%	100%	100%	66%													76%		
18.12.1.1 # of timely formal/informal consultation request responses										----	est baseline	est baseline	64	10	20	1	10	1	42	0												148		
18.12.1.2 # of formal/informal coordination requests										----	est baseline	est baseline	77	10	32	1	10	1	64	0												195		
18.12.1.1 % of formal consultations completed in statutory timeframes (ES)										----	est baseline	est baseline	76%	100%	50%				67%											73%				
18.12.1.1.1 # of timely formal consultation request responses										----	est baseline	est baseline	31	6	4	0	0	0	8.7	0											50			
18.12.1.1.2 # of formal coordination requests										----	est baseline	est baseline	41	6	8	0	0	0	13	0											68			
18.12.1.2 % of informal consultations completed in a timely manner (ES)										----	est baseline	est baseline	92%	100%	67%	100%	100%	100%	66%												78%			
18.12.1.2.1 # of timely informal consultation request responses										----	est baseline	est baseline	33	4	16	1	10	1	34	0												99		
18.12.1.2.2 # of informal coordination requests										----	est baseline	est baseline	36	4	24	1	10	1	51	0												127		
DOI 16D Forest Products/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water quality standards																																		
OP 18D Provide Y number of formal/informal biological consultations for Z forest products technical assistance requests in a timely manner										----	est baseline	est baseline	77%	84%	59%	96%	100%	83%	64%	100%												83%		
CSF 18.13 Provide Y formal/informal biological consultations for Z forest products technical assistance requests in a timely manner (ES)										----	est baseline	est baseline	77%	84%	59%	96%	100%	83%	64%	100%														83%
18.13.1 % of formal/informal forest products consultations addressed in a timely manner (ES)										----	est baseline	est baseline	77%	84%	59%	96%	100%	83%	64%	100%													83%	
18.13.1.1 # of timely formal/informal consultation request responses										----	est baseline	est baseline	188	102	67	155	379	129	148	18													1,186	
18.13.1.2 # of formal/informal coordination requests										----	est baseline	est baseline	243	122	114	161	380	156	230	18													1,424	
18.13.1.3 % of formal consultations completed in statutory timeframes (ES)										----	est baseline	est baseline	78%	100%	68%	100%	100%	100%	61%												82%			
18.13.1.3.1 # of timely formal consultation request responses										----	est baseline	est baseline	42	12	15	25	7	3	7.37	0													111	

U. S. Fish and Wildlife Service										FY 2004	FY 2005	FY 2005	FY 2006 Targets					FY 2006	FY 2006	FY 2006	FY 2006		
FY 2006 Final Enacted Targets by Region										Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
Operational Plan										Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
as of: 12/27/2005																							
				18.13.1.3.2						# of formal coordination requests	----	est baseline	est baseline	54	12	22	25	7	3	12	0		135
				18.13.1.4						% of informal consultations completed in a timely manner (ES)	----	est baseline	est baseline	77%	82%	57%	96%	100%	82%	65%	100%		83%
				18.13.1.4.1						# of timely informal consultation request responses	----	est baseline	est baseline	146	90	52	130	372	126	140.7	18		1,075
				18.13.1.4.2						# of informal coordination requests	----	est baseline	est baseline	189	110	92	136	373	153	218	18		1,289
DOI 16E Water/Reliability: Percent of water facilities that do not receive Federal or State notices or violation under environmental requirements as defined by Federal and State law.																							
OP 18E										Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z water projects in a timely manner.	----	est baseline	est baseline	98%	96%	89%	97%	98%	92%	66%	100%		93%
CSF	18.16									Provide Y % of advanced planning coordination responses for Z water projects (Project Planning)	----	est baseline	est baseline	57%	57%	50%	73%	51%	64%	27%	32%		51%
		18.16.1								% of water supply/delivery requests streamlined through early involvement (Project Planning)	----	est baseline	est baseline	57%	57%	50%	73%	51%	64%	27%	32%		51%
				18.16.1.1						# of water supply/delivery projects reviewed early in	----	est baseline	est baseline	15	17	69	132	218	14	48	4		516
				18.16.1.2						# of projects reviewed	----	est baseline	est baseline	26	30	137	180	430	22	176	13		1,015
CSF	18.14									Provide Y formal/informal biological consultations for Z water technical assistance requests in a timely manner (ES)	----	est baseline	est baseline	98%	96%	89%	97%	98%	92%	66%	100%		93%
		18.14.1								% of formal/informal water consultations addressed in a timely manner (ES)	----	est baseline	est baseline	98%	96%	89%	97%	98%	92%	66%	100%		93%
				18.14.1.1						# of timely formal/informal consultation request responses	----	est baseline	est baseline	86	228	66	196	1,053	260	163	45		2,097
				18.14.1.2						# of formal/informal coordination requests	----	est baseline	est baseline	88	237	74	203	1,070	284	245	45		2,246
				18.14.1.3						% of formal consultations completed in statutory timeframes (ES)	----	est baseline	est baseline	97%	79%	100%	100%	100%	100%	67%			96%
				18.14.1.3.1						# of timely formal consultation request responses	----	est baseline	est baseline	36	19	2	3	443	1	34.84	0		539
				18.14.1.3.2						# of formal coordination requests	----	est baseline	est baseline	37	24	2	3	443	1	52	0		562
				18.14.1.4						% of informal consultations completed in a timely manner (ES)	----	est baseline	est baseline	98%	98%	89%	97%	97%	92%	66%	100%		93%
				18.14.1.4.1						# of timely informal consultation request responses	----	est baseline	est baseline	50	209	64	193	610	259	127.97	45		1,558
				18.14.1.4.2						# of informal coordination requests	----	est baseline	est baseline	51	213	72	200	627	283	193	45		1,684
DOI 16F Hydropower/Assure Reliability of reclamation Generation: Percent of power facilities that do not receive notice of violations under environmental requirements as defined by Federal and State law (lower number is good)																							
OP 18F										Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z hydropower projects in a timely manner	----	est baseline	est baseline	84%	75%	83%	100%	100%	100%	67%	50%		96%
CSF	18.3									Provide Y % of advanced planning coordination responses for Z hydropower projects (Project Planning)	----	est baseline	est baseline	38%	16%	73%	29%	51%	76%	28%	32%		52%
		18.3.1								% of hydropower projects streamlined through early involvement (Project Planning)	----	est baseline	est baseline	38%	16%	73%	29%	51%	76%	28%	32%		52%
				18.3.1.1						# of hydropower projects reviewed early	----	est baseline	est baseline	22	5	5	12	57	108	3	7		220
				18.3.1.2						# of hydropower projects reviewed	----	est baseline	est baseline	58	34	7	41	112	142	12	20		426
				18.3.2						# of Hydropower FERC license projects streamlined through early involvement (Project Planning)	61	70	88	-	1	2	4	5	10	-	1		23
				18.3.3						# of Hydropower FERC relicensing projects streamlined through early involvement (Project Planning)	169	134	134	5	-	1	11	22	9	2	1		50
				18.3.4						# of Hydropower (non-FERC) relicensing projects streamlined through early involvement (Project Planning)	176	221	221	17	4	3	3	30	90	1	5		153
CSF	18.15									Provide Y biological consultations for Z hydropower technical assistance requests in a timely manner (ES)	----	est baseline	est baseline	84%	75%	83%	100%	100%	100%	67%	50%		96%
		18.15.1								% of formal/informal hydropower consultations addressed in a timely manner (ES)	----	est baseline	est baseline	84%	75%	83%	100%	100%	100%	67%	50%		96%
				18.15.1.2						# of timely formal/informal consultation request responses	----	est baseline	est baseline	31	3	19	65	234	6	2	2		362
				18.15.1.3						# of formal/informal coordination requests	----	est baseline	est baseline	37	4	23	65	234	6	3	4		376
				18.15.1.4						% of formal consultations completed in statutory timeframes (ES)	----	est baseline	est baseline	80%	50%	100%		100%					78%
				18.15.1.4.1						# of timely formal consultation request responses	----	est baseline	est baseline	4	1	1	0	1	0	0	0		7
				18.15.1.4.2						# of formal coordination requests	----	est baseline	est baseline	5	2	1	0	1	0	0	0		9
				18.15.1.5						% of informal consultations completed in a timely manner (ES)	----	est baseline	est baseline	84%	100%	82%	100%	100%	100%	67%	50%		97%

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets												
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006
				Actual Results	Final Plan	Actual Results	Enacted Region 1	Enacted CA/NV	Enacted Region 2	Enacted Region 3	Enacted Region 4	Enacted Region 5	Enacted Region 6	Enacted Region 7	Enacted Region 9	Enacted Service-wide Total
18.15.1.5.1	# of timely informal consultation request responses	----	est baseline	est baseline	27	2	18	65	233	6	2.01	2	355			
18.15.1.5.2	# of informal coordination requests	----	est baseline	est baseline	32	2	22	65	233	6	3	4	367			
<b>Recreation: Provide for a Quality Recreation Experience and Access</b>																
DOI 18	Satisfaction with the quality of experience (REM.1.002) (REM 554)	88%	85%	95%									85%	85%		
OP 19	Increase by X% the number of visitors satisfied with their wildlife-dependent recreation/education opportunities	88%	85%	85%									85%	85%		
CSF	19.1 % of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)	88%	85%	85%									85%	85%		
19.1.1	% of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)	88%	85%	85%									85%	85%		
CSF	19.2 % of visitors are satisfied with the quality of experience (RIM.1.002) (REM 554) (Refuges)	88%	85%	95%									85%	85%		
19.2.1	% of visitors are satisfied with the quality of experience (RIM.1.002) (REM 554) (Refuges)	88%	85%	95%									85%	85%		
19.2.2	Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes (RIM.1.07.001) (RIM 749) (Federal Assistance/Sport Fish)	70%	70%	71%									71%	71%		
19.2.2.1	# respondents satisfied with Service	70%	70	71									71	71		
19.2.2.2	# of respondents surveyed	100	100	100									100	100		
19.2.3	Customer satisfaction with value for fee paid. (REM 560) (REM 2.001) (Refuges)	---	85%	92%									85%	85%		
OP 20	Increase the number of opportunities for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education.	----	est baseline	est baseline										est baseline		
CSF	20.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography - x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (Refuges)	----	est baseline	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	61%		
20.1.1	The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography - x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (Refuges)	----	est baseline	63%										61%		
20.1.1.1	% of refuges/WMDs that have quality hunting programs, where hunting is compatible (Refuges)	----	est baseline	71%	44%	59%	81%	64%	83%	79%	67%	81%	71%			
20.1.1.1.1	# of refuges/WMDs that have quality hunting programs, where hunting is compatible (Refuges)			253	12	16	29	36	70	34	52	13	262			
20.1.1.1.2	total # of refuges with hunting programs			358	27	27	36	56	84	43	78	16	367			
20.1.1.1.3	total # hunting visits			2,303,287	89,983	41,767	75,629	698,430	666,555	64,681	559,858	37,349	2,234,252			
20.1.1.2	% of refuges/WMDs that have quality fishing programs, where fishing is compatible (Refuges)	----	est baseline	54%	29%	36%	73%	47%	74%	64%	36%	88%	56%			
20.1.1.2.1	# of refuges/WMDs that have quality fishing programs, where fishing is compatible (Refuges)			189	8	5	19	24	70	29	29	14	198			
20.1.1.2.2	total # of refuges with fishing programs			351	28	14	26	51	95	45	80	16	355			
20.1.1.2.3	total # fishing visits			6,177,769	157,816	31,012	563,565	1,732,210	2,519,141	490,051	275,540	220,157	5,989,492			
20.1.1.3	% of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (Refuges)	----	est baseline	63%	63%	60%	73%	68%	73%	73%	50%	69%	65%			
20.1.1.3.1	# of refuges with quality wildlife observation, where wildlife observation is compatible			297	29	21	30	41	78	46	51	11	307			
20.1.1.3.2	total # of refuges with wildlife observation programs			468	46	35	41	60	107	63	103	16	471			
20.1.1.3.3	total # observation visits			23,223,789	3,136,501	1,000,564	2,885,877	2,196,751	6,023,561	5,117,857	1,664,311	255,468	22,280,890			

U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006 Targets						
FY 2006 Final Enacted Targets by Region				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	
Operational Plan				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
as of:				12/27/2005													
20.1.1.4	% of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (Refuges)			----	est baseline	64%	61%	71%	77%	61%	68%	71%	59%	75%		67%	
20.1.1.4.1	# of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (Refuges)					232	23	20	30	30	54	32	39	12		240	
20.1.1.4.2	total # of refuges with EE programs					360	38	28	39	49	79	45	66	16		360	
20.1.1.4.3	total # EE visits					781,702	52,754	38,679	70,823	148,828	126,256	75,374	119,442	106,313		738,469	
20.1.1.5	% of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges)			----	est baseline	62%	55%	70%	79%	69%	64%	76%	48%	56%		64%	
20.1.1.5.1	# of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges)					252	24	23	30	36	64	39	33	9		258	
20.1.1.5.2	total # of refuges with interpretation programs					409	44	33	38	52	100	51	69	16		403	
20.1.1.5.3	total # interpretation visits					4,136,505	172,133	59,680	395,038	386,308	1,375,110	242,506	882,726	230,775		3,744,276	
20.1.1.6	% of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges)			----	est baseline	est baseline	27%	27%	57%	63%	49%	56%	36%	100%		46%	
20.1.1.6.1	# of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges)					est baseline	17	13	25	41	63	40	52	16		267	
20.1.1.6.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.1.1.6.3	total # other recreation visits					3,613,536	245,119	102,592	1,500,191	2,994,309	2,571,990	3,172,452	34,772	178,740		10,800,165	
20.1.2	% of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)			----	est baseline	18%	7%	17%	39%	9%	16%	23%	14%	44%		18%	
20.1.2.1	# of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)					85	3	6	15	5	18	14	14	7		82	
20.1.2.2	total # of refuges open to the public					469	45	36	38	57	110	60	101	16		463	
20.1.2.4	% of refuges/WMDs that have nature photography programs, where nature photography is compatible (Refuges)			----	est baseline	52%	49%	57%	54%	70%	58%	67%	40%	50%		56%	
20.1.2.4.1	# of refuges/WMDs that have quality nature photography programs, where nature photography is compatible (Refuges)			----	----	234	22	17	22	40	63	42	36	8		250	
20.1.2.4.2	total # of refuges with photography programs			----	----	446	45	30	41	57	108	63	90	16		450	
20.1.2.4.3	total # photography visits			----	----	5,814,736	945,798	48,537	1,797,320	390,798	556,430	1,470,600	193,863	118,192		5,521,538	
20.1.5	Facilitated programs: Number of visitors served by facilitated programs (RIM.1.05.001) (RIM 750) (Refuges) (Hatcheries)					18,016,648	14,477,798	11,441,551	892,783	408,599	1,034,685	1,268,480	3,607,483	1,045,457	1,590,190	55,548	9,903,225
20.1.5.1	Number of visitors served by facilitated programs (RIM.1.05.001) (RIM 750) (Refuges)					16,354,000	12,820,798	9,788,224	663,549	344,599	1,002,176	1,188,480	2,857,483	950,457	1,590,190	55,548	8,652,482
20.1.6	# of acres made available for recreation through management actions and partnerships (RIM.1.01.002) (RIM 369) (Refuges)					92,848,744	92,342,247	90,490,541	2,628,070	2,156,793	2,768,335	1,135,813	3,315,207	492,708	4,742,571	73,252,923	90,492,420
20.1.7	# of acres made available for recreation through management actions and partnerships (RIM.1.01.001) (RIM 369) (Federal Assistance/Sport Fish)			----	est baseline	est baseline	250	0	-	-		300	1,300	435		2,285	
CSF	20.2 % of refuges/WMDs have adequate capabilities to welcome and orient visitors. (Refuges)			----	est baseline	52%										62%	
20.2.1	% of refuges/WMDs have the standard entrance sign in place (Refuges)			----	est baseline	57%	63%	55%	86%	80%	83%	71%	55%	25%		68%	
20.2.1.1	# of refuges/WMDs have the standard entrance sign in place					332	40	27	38	52	106	51	79	4		397	
20.2.1.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.2.2	% of locations with adequate directional for visitors to find refuge (Refuges)			----	est baseline	48%	33%	49%	68%	74%	68%	54%	46%	63%		56%	
20.2.2.1	# of locations with adequate directional signs for visitors to find refuge					277	21	24	30	48	87	39	66	10		325	
20.2.2.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.2.3	% of refuge with >70% of signs in good condition (Refuges)			----	est baseline	50%	44%	47%	55%	83%	70%	67%	63%	63%		63%	
20.2.3.1	# of those locations with >70% of signs good condition					291	28	23	24	54	90	48	90	10		367	
20.2.3.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.2.4	% of refuges with >70% of boundary posted consistent with standards (Refuges)			----	est baseline	49%	28%	43%	57%	74%	52%	61%	81%	6%		58%	
20.2.4.1	# of refuges with >70% of boundary posted consistent with standards					288	18	21	25	48	66	44	116	1		339	
20.2.4.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.2.5	% of refuges/WMDs with adequate numbers of brochures to meet visitor demand (Refuges)			----	est baseline	48%	50%	67%	75%	74%	81%	63%	37%	100%		63%	
20.2.5.1	# of refuges/WMDs with brochures that follow established standards;					278	32	33	33	48	104	45	53	16		364	
20.2.5.2	total # of refuges					582	64	49	44	65	128	72	144	16		582	
20.2.6	% of refuges/WMDs have publications other than brochures that follow established standards (Refuges)			----	est baseline	57%	41%	65%	64%	71%	79%	60%	45%	56%		60%	

				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006 Targets				FY 2006	FY 2006	FY 2006	FY 2006
U. S. Fish and Wildlife Service				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
FY 2006 Final Enacted Targets by Region				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total		
Operational Plan																		
		20.2.6.2	# of refuges/WMDs have publications other than brochures that follow established standards			333	26	32	28	46	101	43	65	9		350		
		20.2.6.3	total # of refuges			582	64	49	44	65	128	72	144	16		582		
	20.2.9	% of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors (Refuges)		----	est baseline	44%	39%	47%	64%	78%	77%	61%	47%	69%		60%		
		20.2.9.1	# of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors			258	25	23	28	51	99	44	68	11		349		
		20.2.9.2	total # of refuges	----	----	582	64	49	44	65	128	72	144	16		582		
	20.2.10	% of refuges/WMDs have a web site that follows prescribed standards (Refuges)		----	est baseline	59%	58%	92%	89%	80%	78%	78%	66%	100%		76%		
		20.2.10.1	# of refuges/WMDs have a web site that follows prescribed standards	----	----	345	37	45	39	52	100	56	95	16		440		
		20.2.10.2	total # of refuges			582	64	49	44	65	128	72	144	16		582		
	20.2.11	% of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.04.001) (RIM 331) (Refuges)		----	est baseline	55%	71%	47%	53%	12%	84%	68%	42%	93%		57%		
		20.2.11.1	# of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.04.001) (RIM 331)	----	est baseline	268	32	17	20	7	94	42	42	14		268		
		20.2.11.2	total # of refuges	----	est baseline	487	45	36	38	60	112	62	101	15		469		
CSF	20.3	Increase the number of opportunities by X for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education. (Federal Assistance/Sport Fish)				750	830		315	151	232	197	113	93	1140	15		2,256
		20.3.1	# of boat access sites developed or renovated (Federal Assistance/Sport Fish)			243	200			60	21	36	8	8	70	5		208
		20.3.2	# of fishing access sites developed or renovated (Federal Assistance/Sport Fish)			212	200		180	15	60	2	5	12	30	6		310
		20.3.3	# of shooting ranges maintained or developed (Federal Assistance/Wildlife Restoration)			19	15		15	3	5	98	0	10	40	1		172
		20.3.4	# of wildlife access sites developed or renovated (Federal Assistance/Wildlife Restoration)			16	15		20	18	142	49	0	10	1,000	0		1,239
		20.3.5	# of pumpout/dump stations developed or maintained (Federal Assistance/Clean Vessel Act)			260	400		100	55	4	12	100	53	0	3		327
		20.3.6	# of restoration settlements having a recreational component (EC)			10	12	est baseline									18	18
		20.3.7	# of students trained in hunter education (Federal Assistance/Wildlife Restoration)	----	est baseline				25,000	28,200	45,000	172,211	-	65,000	80,000	1,200		416,611
		20.3.11	# of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Wildlife Grants Program)	----	----													est baseline
		20.3.12	# of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Landowner Incentive Grants Program)	----	----													est baseline
CSF	20.4	% of mitigation production targets are met. (PART) (Hatcheries)				42%	42%	90%	67%	0%	#DIV/0!	100%	100%	17%	100%			87%
		20.4.1	% of mitigation production targets are met. (PART) (Hatcheries)			42%	42%	90%	67%		#DIV/0!	100%	100%	17%	100%			87%
		20.4.1.1	# of mitigation production targets met			11	11	9	2	3	0	1	6	1	26			39
		20.4.1.2	total # of mitigation production targets			26	26	10	3	3	0	1	6	6	26			45
		7.1.13	Pounds of healthy rainbow trout produced per dollar spent (PART) (Hatcheries)			.37 lb/\$1	.37 lb/\$1	.37lb/\$1	0	0	.25lb/\$1	0.29lb/\$1						.37lb/\$1
CSF	20.5	# of aquatic outreach and education events (FWMA)				1,760	197		18	15	3	50	1	190	0	73		350
		20.5.1	# of aquatic outreach and education events (FWMA)			1,760	197		18	15	3	50	1	190		73		350
DOI 19	Customer Satisfaction with value for fee paid (REM.2.001) (REM 560)					est baseline	85%	85%										85%
	CSF 20.6 maps to Op Goal 20, but maps to DOI Goal 19, not DOI Goal 17																	
CSF	20.6 % of RecFee receipts spent on collections (RIM 1078) (Refuges)					est baseline	20%	15%										20%
		20.6.1	% of RecFee receipts spent on collections (RIM 1078) (Refuges)			est baseline	20%	15%										20%
	Op Goal 21, maps to DOI Goal 18, not DOI Goal 19																	
OP 21	Increase by X% the number of individuals who participate in fish and wildlife-related recreation (includes Federal Assistance results)					est baseline	est. baseline											
CSF	21.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART) (MBM)					58.6%	58.9%	58.9%										59.0%
		21.1.1	% of species for which harvest is authorized for sport hunting or falconry (PART) (MBM)			58.6%	58.9%	58.9%										59.0%
		21.1.1.1.	# of species for which harvest is authorized			160	161	161										161

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan				FY 2006 Targets													
				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	
				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted
as of: 12/27/2005				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total	
21.1.1.2 total # of species				273	273	273									273	273	
21.1.2	% of management actions necessary to support hunting or falconry completed successfully (MBM)						100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
	# of management actions completed						9	1	19	25	23	9	13	32	97	228	
	# of management actions necessary						9	1	19	25	23	9	13	32	97	228	
CSF	21.2	% of adult Americans who participate in bird-related recreation (PART) (MBM)		29.8%	29.8%	29.8%	-----	-----	-----	-----	-----	-----	-----	-----	30%	30%	
	21.2.1	# of outreach or educational venues conducted or supported (MBM)			----	est baseline	est baseline	1	1	1	2	1	1	1	1	3	12
	21.2.2	% of adult Americans who participate in bird-related recreation (PART) (MBM)		29.8%	29.8%	29.8%	-----	-----	-----	-----	-----	-----	-----	-----	30%	30%	
CSF	21.3	Increase by X% the number of individuals who participate in fish and wildlife related recreation (Federal Assistance/Sport Fish)			est baseline	0%										113,200,000	113,200,000
	21.3.1	Maintain, stabilize or increase the number of anglers in the U.S. (Federal Assistance/Sport Fish)			34,100,000	34,100,000		-----	-----	-----	-----	-----	-----	-----	-----	34,100,000	34,100,000
	21.3.2	Maintain, stabilize or increase the number of hunters in the U.S. (Federal Assistance/Wildlife Restoration)			13,000,000	13,000,000		-----	-----	-----	-----	-----	-----	-----	-----	13,000,000	13,000,000
	21.3.3	Maintain, stabilize or increase the number of wildlife watchers in the U.S. (Federal Assistance/Sport Fish and Wildlife Restoration)			66,100,000	66,100,000		-----	-----	-----	-----	-----	-----	-----	-----	66,100,000	66,100,000
CSF	21.3A	# of visitors to NFHS facilities (Hatcheries)			----	----	1,653,327	229,234	64,000	32,509	80,000	750,000	95,000			1,250,743	
	21.3A.1	# of visitors to NFHS facilities (RIM 1.05.001) (RIM 750) (Hatcheries)			1,662,648	1,657,000	1,653,327	229,234	64,000	32,509	80,000	750,000	95,000			1,250,743	
<b>Public Use Facilities:</b>																	
Op Goal 23, maps to DOI Goal 18, not DOI Goal 19	OP 23	Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (RIM.1.04.001) (RIM 373)			0.263	0.166	0.087	0.091	0.093	0.130	0.121	0.064	0.163	0.155	0.063	0.099	
	23.0.1	Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries)			7,564,256	40,719,228	23,637,545	5,352,085	1,587,985	2,313,046	2,911,320	6,058,716	8,217,753	2,970,989	2,668,063	32,079,958	
	23.0.2	Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries)			28,807,608	244,843,062	270,694,512	58,619,533	17,027,003	17,765,410	24,103,999	94,412,790	50,366,366	19,176,288	42,098,076	323,569,466	
CSF	23.1	The condition of recreation facilities, as measured by the DOI FCI, is x. (Refuges)			0.263	0.166	0.087	0.069	0.087	0.128	0.107	0.057	0.169	0.073	0.063	0.088	
	23.1.1	The FCI of recreation assets is x. (PART) (Refuges) [RIM1.04.001] [RIM 373]			0.263	0.166	0.087	0.069	0.087	0.128	0.107	0.057	0.169	0.073	0.063	0.088	
	23.1.1.1	numerator = value of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment			7,564,256	40,719,228	23,637,545	3,216,645	1,306,532	1,926,166	2,302,261	4,355,461	7,049,171	813,246	2,668,063	23,637,546	
	23.1.1.2	denominator = replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment			28,807,608	244,843,062	270,694,512	46,591,644	15,015,265	15,007,292	21,585,043	76,340,118	41,658,300	11,130,710	42,098,076	269,426,449	
	23.1.2	# new recreation facilities are added to better achieve the NWRS mission (Refuges)															
CSF	23.2	The condition of public use assets, as measured by the FCI, is x (Hatcheries)			----	----	----	0.178	0.140	0.140	0.242	0.094	0.134	0.268		0.156	
	23.2.1	The FCI of public use assets is x. (Hatcheries) [RIM 1.04.001] [RIM 373]			----	----	----	0.178	0.140	0.140	0.242	0.094	0.134	0.268		0.156	
	23.2.1.1	numerator = value of deferred maintenance backlog for NFHS public use assets			----	----	----	2,135,440	281,453	386,880	609,059	1,703,255	1,168,582	2,157,743	-	-	8,442,412
	23.2.1.2	denominator = replacement value of NFHS public use assets			----	----	----	12,027,889	2,011,738	2,758,118	2,518,956	18,072,672	8,708,066	8,045,578	-	-	54,143,017
<b>Serving Communities: Protect Lives, Resources and Property</b>																	
<b>Wildland Fire:</b>																	
DOI 20	Loss of life is eliminated, and firefighter injuries and damage to communities and the environment from severe, unplanned and unwanted wildland fires are reduced																
<b>Wildland Fire:</b>																	

				FY 2006 Targets															
U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	
FY 2006 Final Enacted Targets by Region				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	
Operational Plan				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total			
				as of:		12/27/2005													
<b>OP 24</b>	<b>Increase by X the number of acres treated in the WUI</b>			163,655	109,736	142,449													tbid
<b>CSF</b>	<b>24.1 # acres within WUI are treated to reduce fire hazards (Refuges)</b>			163,655	109,736	142,449													tbid
	24.1.1	# acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan in total (SIM.1.01.003) (SIM 485) (Refuges)		163,655	109,736	142,449													tbid
	24.1.2	# acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan as % of total (SIM.1.01.003) (SIM 485) (Refuges)		50%	38%	36%													tbid
		24.1.2.1	Baseline acres	329,648	289,700	394,700													tbid
	24.1.3	# of WUI acres treated per million dollars gross investment (SIM.1.01.004) (SIM 486) (Refuges)		14,366	7,657	9,940													tbid
		24.1.3.1	Baseline \$'s	11,392	14,331	142,449													tbid
	21.1.4	50% of fuels projects funds will be expended by contract (Refuges)		----	est baseline														tbid
	21.1.5	# acres are treated for hazardous fuels reduction (all fund sources) (Refuges)		----	est baseline														tbid
	21.1.6	# tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives (Refuges)		----	est baseline														tbid
<b>OP 25</b>	<b>Maintain at 95% the number of unplanned and unwanted wildland fires controlled during the initial attack</b>			94%	95%	91%													tbid
<b>CSF</b>	<b>25.1 % of unplanned and unwanted wildland fires are controlled during initial attack (SIM.1.01.001) (SIM 788) (Refuges)</b>			94%	95%	91%													tbid
		25.1.0.1	# of fires	577	tbid														tbid
		25.1.0.2	Baseline	614	tbid														tbid
	25.1.1	# acres are burned by unplanned and unwanted wildland fires (SIM.1.01.002) (SIM 484) (Refuges)		1,922,035	260,000	271,894													tbid
<b>Injury Reduction:</b>																			
<b>DOI 21</b>	<b>Reduced number of fatalities and serious injuries on DOI managed or influenced lands and waters</b>																		
<b>OP 26</b>	<b>Decrease by X the number of unlawful incidents on Refuges</b>			----	est baseline	80,218	339	1,149	1,083	1,235	3,507	3,613	865	707	-				12,498
<b>CSF</b>	<b>26.1 x refuges/WMDs have a fully functioning Refuge Law Enforcement program consistent with the Secretaries Law Enforcement Reform Plan. (Refuges)</b>			----	est baseline	24	0	2	5	4	6	3	4	0					24
	26.1.1	% of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)		----	est baseline	10%	0%	14%	16%	11%	12%	10%	11%	0%					10%
		26.1.1.1	# of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)	----	est baseline	24	0	2	5	4	6	3	4	0					24
		26.1.1.2	total # of refuges	----	est baseline	233	18	14	31	36	51	30	38	14					232
	26.1.3	# actual LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year (Refuges)		----	est baseline	284,446	11,202	25,601	60,541	33,708	91,786	31,454	57,753	18,315					330,360
	26.1.4	% of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)		----	est baseline	98%	72%	74%	96%	96%	65%	78%	99%	26%					98%
		26.1.4.1	# of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)	----	est baseline	31,914	39	210	73	3,672	340	126	27,433	5					31,898
		26.1.4.2	total # of easement contracts (Refuges)	----	est baseline	32,565	54	284	76	3,826	522	162	27,735	19					32,678
	26.1.5	# violation notices are issued and x other law enforcement incidents are documented (Refuges)		----	est baseline	87,287	160	731	2,309	1,017	2,663	893	631	712					9,116
	26.1.6	# refuges/WMDs have a community policing program in place (Refuges)		----	est baseline	16	0	0	6	5	10	4	1	0					26
	26.1.7	#criminal LE incidents documented		----	est baseline	est baseline	814	724	54,999	3,712	3,581	3,240	2,168	1,020					70,258
<b>CSF</b>	<b>26.2 Public safety and emergency responses/Security (Refuges)</b>			----	est baseline	est baseline													est baseline
	26.2.1	# of non-criminal LE incidents on Refuges (Refuges)		----	est baseline	80,218	339	1,149	1,083	1,235	3,507	3,613	865	707					12,498
	26.2.3	Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (SIM.1.02.001) (SIM 347) (Refuges)		----	est baseline	27%	44%	54%	10%	28%	52%	46%	49%	63%					44%
		26.2.3.1	# hazards corrected in FY	----	est baseline	100	528	200	N/A	6	76	95	56	82	10				525
		26.2.3.2	# hazards identified	----	est baseline	370	1,193	369	N/A	61	272	181	121	167	16				1,187
<b>OP 27</b>	<b>Increase by X% the number of Service facilities meeting fair or good condition as measured by FCI</b>			0.123	0.092	0.096	0.114	0.045	0.043	0.084	0.115	0.084	0.129	0.251	0.011				0.098

				FY 2006 Targets															
U. S. Fish and Wildlife Service				FY 2004	FY 2005	FY 2005	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	FY 2006	
FY 2006 Final Enacted Targets by Region				Actual	Final	Actual	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	Enacted	
Operational Plan				Results	Plan	Results	Region 1	CA/NV	Region 2	Region 3	Region 4	Region 5	Region 6	Region 7	Region 9	Service-wide Total			
as of: 12/27/2005																			
CSF	27.2	Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (PART) (Refuges) (NCTC) (Hatcheries) [SIM 1.02.004] [SIM 348]		0.139	0.138	0.116	0.234	0.149	0.109	0.040	0.088	0.155	0.142	0.147	0.011	0.122			
		Facility Condition: Buildings (Combined Refuges, Hatcheries, and NCTC)		0.139	0.138	0.116	0.234	0.149	0.109	0.040	0.088	0.155	0.142	0.147	0.011	0.122			
	27.2.0.1.1	Facility Condition: Buildings -- Numerator (Combined Refuges, Hatcheries, and NCTC)		203,022,940	201,844,238	196,328,446	82,516,232	11,797,398	18,315,660	16,584,245	18,953,573	37,478,709	29,778,817	27,067,946	1,500,000	243,992,578			
	27.2.0.1.2	Facility Condition: Buildings -- Denominator (Combined Refuges, Hatcheries, and NCTC)		1,462,665,990	1,462,665,990	1,692,761,470	352,866,066	79,163,955	167,888,217	409,627,061	214,365,606	242,037,687	209,575,542	184,667,953	133,935,149	1,994,127,236			
	27.2.1	Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002) (SIM 348) (PART) (Refuges)		0.139	0.138	0.116	0.278	0.141	0.089	0.032	0.082	0.159	0.106	0.147		0.125			
	27.2.1.1	numerator = value of deferred maintenance backlog of buildings having undergone condition assessment		203,022,940	201,844,238	196,328,446	73,290,175	7,840,071	12,072,489	12,553,799	14,484,643	33,469,890	15,549,433	27,067,946		196,328,444			
	27.2.1.2	denominator = replacement value of buildings having undergone condition assessment		1,462,665,990	1,462,665,990	1,692,761,470	263,276,503	55,748,976	136,411,855	397,334,721	177,309,704	210,201,755	146,893,589	184,667,953		1,571,845,056			
	27.2.2	Facility condition: Buildings [SIM 1.02.004] [SIM 348] (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (NCTC)		tbid	est baseline	est baseline									0.011	0.011			
	27.2.2.1	numerator = value of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment		----	est baseline	est baseline									1,500,000	1,500,000			
	27.2.2.2	denominator = replacement value of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment		----	est baseline	est baseline									133,935,149	133,935,149			
	27.2.3	Condition of assets directly supporting infrastructure (maintenance and administrative buildings; safety and storage properties) as measured by the DOI FCI. (Hatcheries) [SIM 1.02.002] [SIM 348]		----	----	est baseline	0.103	0.169	0.198	0.328	0.121	0.126	0.227			0.160			
	27.2.3.1	numerator = value of deferred maintenance cost estimate for NFHS direct infrastructure support assets		----	----	est baseline	9,226,057	3,957,327	6,243,171	4,030,446	4,468,930	4,008,819	14,229,384	0	0	46,164,134			
	27.2.3.2	denominator = total replacement value of NFHS direct infrastructure support assets		----	----	est baseline	89,589,563	23,414,979	31,476,362	12,292,340	37,055,902	31,835,932	62,681,953	0	0	288,347,031			
CSF	27.3	Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003) (SIM 349) (PART) (Refuges)		0.119	0.083	0.092	0.072	0.035	0.036	0.107	0.117	0.066	0.127	0.324	0.000	0.092			
	27.3.1	Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003) (SIM 349) (PART) (Refuges)		0.119	0.083	0.092	0.072	0.035	0.036	0.107	0.117	0.066	0.127	0.324		0.092			
	27.3.1.1	numerator = value of roads/trails/bridges having undergone condition assessment		731,788,270	670,440,860	877,853,055	71,318,814	27,823,923	61,600,985	85,765,018	304,818,380	61,620,377	178,471,528	86,434,030		877,853,054			
	27.3.1.2	denominator = replacement value of roads/trails/bridges having undergone condition assessment		6,131,040,219	8,054,751,837	9,530,789,846	996,374,954	801,072,578	1,695,743,740	804,290,755	2,603,670,157	934,544,338	1,409,057,473	266,743,370		9,511,497,365			
CSF	27.4	Law Enforcement facilities/fleet in good/fair condition (LE)		----	est baseline	est baseline													
	27.4.1	Facility condition: Law Enforcement facilities in fair to good condition as measured by the Facilities Condition Index (LE)		----	est baseline	est baseline													
	27.4.1.1	numerator = value deferred maintenance of LE facilities having undergone condition assessment		----	est baseline	est baseline													
	27.4.1.2	denominator = replacement value of LE facilities having undergone condition assessment		----	est baseline	est baseline													
	27.4.2	Fleet Condition: LE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record (LE)		----	est baseline	est baseline													
DOI 22	Fulfill Indian Trust Responsibilities-- Percent of planned enhancements/reintroduction objectives completed			66%	95%	100%	100%	0%	100%	88%	100%	0%	100%	0%		98%			
Support Native American Resource Management																			
OP 28	Support Tribal fish and wildlife conservation by increasing x# of grants, x# of agreements, and x# of technical assistance to tribes			577	576	626											407		
	OP 28.1	# of grants supporting Tribal fish and wildlife conservation		est baseline	est baseline	est baseline										est baseline			
	OP 28.2	# of agreements supporting Tribal fish and wildlife conservation		41	40	72	34	1	18	15	4	0	20	0		92			
	OP 28.3	# of technical assistance requests supporting Tribal fish and wildlife conservation		536	536	554	9	14	70	100	15	0	100	7		315			
CSF	28.1	# of grants supporting Tribal fish and wildlife conservation		----	est baseline	est baseline										est baseline			
	28.1.1	# of grants to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)		----	est baseline	est baseline										est baseline			

U. S. Fish and Wildlife Service FY 2006 Final Enacted Targets by Region Operational Plan													as of:	12/27/2005	FY 2004 Actual Results	FY 2005 Final Plan	FY 2005 Actual Results	FY 2006 Enacted Region 1	FY 2006 Enacted CA/NV	FY 2006 Enacted Region 2	FY 2006 Enacted Region 3	FY 2006 Enacted Region 4	FY 2006 Enacted Region 5	FY 2006 Enacted Region 6	FY 2006 Enacted Region 7	FY 2006 Enacted Region 9	FY 2006 Enacted Service-wide Total					
CSF	28.2	# of agreements supporting Tribal fish and wildlife conservation										41	40	72	34	1	18	15	4	20	20	92										
	28.2.1	Tribal: Percent of planned accomplishments/reintroduction objectives completed. (SIM 942) (Hatcheries)										66%	95%	100%	100%		100%	88%	100%	100%	100%	98%										
	28.2.1.1	# of planned accomplishments/reintroduction objectives (tasks) completed (Hatcheries)										41	40	72	34	1	18	15	4	20	20	92										
	28.2.1.2	total # of planned accomplishments/reintroduction objectives (tasks) (Hatcheries)										62	42	72	34	1	18	17	4	20	20	94										
CSF	28.3	# of technical assistance requests supporting Tribal fish and wildlife conservation										536	536	554	9	14	70	100	15	100	7	315										
	28.3.1	% of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)										76%	76%		100%	100%	100%	100%	88%	38%	100%	66%										
	28.3.1.1	# of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)										536	536	554	9	14	70	100	15	0	100	7	315									
	28.3.1.2	total # of technical assistance requests from Tribes (FWMA)										709	709	9	14	70	100	17	0	260	7	477										
	28.3.2	# of training sessions (FWMA)										96	27	101	0	6	29	2	1	13	10	63										
	28.3.3	# of new or modified cooperative agreements or Intergovernmental Personnel Act Agreements (FWMA)										60	56	36	5	11	1	7	1	0	2	31	58									
	28.3.4	# of Tribal consultations (FWMA)										39	104	571	11	2	10	1	5	0	26	0	55									
	28.3.5	# of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)										----	est baseline	est baseline								est baseline										
Management Excellence																																
DOI 23	Percent of external customers satisfied with services provided by the Department (Survey results)																															
OP29	Meet mission needs through the assistance of volunteers and partners who contribute x hours of volunteer time each year (XIM 510)																															
																		1,398,953	1,196,487	1,404,064	183,039	109,748	248,400	193,734	287,008	218,811	112,971	41,736	-	1,395,447		
CSF	29.1	Volunteer and partnership goals are pursued by having x volunteer hours annually contributed, y refuges/WMDs actively engaged with a Community Partnership/Friends group, and z refuges/WMDs completing at least 1 cost shared project in association with a conservation partner. (Refuges)																														
	29.1.0.1	# volunteer hours (DOI SP) (Refuges, Fisheries, & FWMA) (XIM 510)										1,398,953	1,196,487	1,404,064	183,039	109,748	248,400	193,734	287,008	218,811	112,971	41,736	-	1,395,447								
	29.1.0.2	# refuges/WMDs with Community Partnerships/Friends Groups										est baseline	249	24	16	25	40	77	49	21	16	-	268									
	29.1.0.3	# of refuges completing at least 1 cost-shared project with a partner										261	261	261	33	33	33	59	70	52	59	14	-	353								
	29.1.1.1	# of recreation areas with community partnerships (RIM.1.03.001) (RIM 372) (Refuges & Hatcheries)										est baseline	239	278	27	17	28	45	82	51	25	16	-	291								
	29.1.1.2	Baseline recreation areas										est baseline	573	573	71	44	51	63	124	76	119	16	-	564								
	29.1.2	# of volunteer hours are annually contributed (Refuges)										1,296,745	1,124,983	1,284,009	145,314	109,092	235,342	180,043	265,008	210,511	84,601	41,736		1,271,647								
	29.1.3	# of individuals annually provide volunteer assistance (Refuges)										32,933	29,000	34,034	4,657	4,924	2,637	6,871	4,639	5,657	2,668	349		32,402								
	29.1.4	% of refuges/WMDs have a Community Partnership/Friends Group (RIM.1.03.001) (RIM 372) (Refuges)										est baseline	43%	51%	46%	41%	60%	70%	77%	77%	20%	100%		55%								
	29.1.4.1	# of refuges with friends groups										est baseline	210	249	24	16	25	40	77	49	21	16		268								
	29.1.4.2	# of refuges with wildlife dependent recreation										est baseline	487	487	52	39	42	57	110	64	105	16		485								
	29.1.5	# of projects with non-Federal Conservation partners (Refuges)										1,296,745	1,124,983	1,819	188	136	141	318	264	263	184	124		1,618								
	29.1.5.1	# of refuges with at least one cost-shared project completed in partnership with non-federal entities (Refuges)										261	261	261	33	33	33	59	70	52	59	14		353								
	29.1.5.2	\$ value of non-Federal Conservation partner contribution (Refuges)										----	est baseline	69,595,888	7,395,979	4,748,962	2,750,036	9,846,611	5,199,299	2,836,174	4,995,753	1,995,647		39,768,461								
	29.1.5.4	\$ value of NWRS contribution (Refuges)													1,195,933	1,642,922	1,604,200	1,758,597	2,339,006	1,782,822	822,505	2,624,290		13,770,275								
	29.1.6	# of volunteer participation hours are supporting Fisheries objectives (Hatcheries)										102,208	71,504	120,055	37,725	656	13,058	7,691	22,000	8,300	28,070		117,500									
	29.1.7	# of volunteer participation hours are supporting Fisheries objectives (FWMA)										----	est baseline					6,000		300		6,300										
	29.1.8	% of recreation areas community partnerships (RIM.1.03.001) (RIM 372) (Hatcheries)										est baseline	34%	34%	16%	20%	33%	83%	36%	17%	29%		29%									
	29.1.8.1	# of NFHS facilities with friends groups										est baseline	29	29	3	1	3	5	5	2	4		23									
	29.1.8.2	# of NFHS facilities										est baseline	86	86	19	5	9	6	14	12	14		79									
	29.1.9	# of volunteer participation hours supporting Hunter Education objectives (Federal Assistance/Wildlife Restoration Program)										546,039	550,000		45,000		45,000	149,000	100,000	90,000	160,000	-	589,000									
	29.1.10	# of volunteer instructors trained to support Hunter Education objectives (Federal Assistance/Wildlife Restoration Program)										5,790	5,800		550		1,400	3,300		3,500	2,200	12		10,962								