

U. S. Fish and Wildlife Service FY 2005 End-of-Year Actual Results Operational Plan						FY 2004 Actual Results	FY 2005 Final Plan	FY 2005 Actual Results
						as of:	12/20/2005	
Performance measure color indicators:								
(1) DOI Strategic Plan performance measures								
(2) Program Assessment Rating Tool (PART) performance measures								
(3) Law Enforcement and International Affairs measures								
(4) Other Performance Measures (Endangered Species and Refuges)								
(5) All measures without a color designation are program performance or workload measures								
Note: Some measures are both DOI and PART measures and								
Resource Protection: Watersheds and Landscapes								
DOI 1	Wetland, Riparian and Upland Areas: Percent of acres or stream/shoreline miles achieving desired conditions where condition is known and as specified in management plans consistent with applicable substantive and procedural requirements of State and Federal water law (Percent for Wetlands, Riparian and Upland areas)							
	DOI 1.1	% of wetlands areas achieving desired conditions (PEM.1.001) (PEM 532)				55%	46%	52%
	DOI 1.2	% of riparian areas achieving desired conditions (PEM.1.002) (PEM 397)				52%	43%	48%
	DOI 1.3	% of upland areas achieving desired conditions (PEM.1.003) (PEM 398)				46%	42%	52%
Habitat for Wildlife								
OP 1A	Restore/enhance X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian stream/shoreline miles.					1,012,300	929,341	974,172
	OP 1A.1	# acres of wetlands restored				484,408	475,725	450,637
	OP 1A.2	# acres of uplands restored				527,453	453,150	522,783
	OP 1A.3	# miles stream/shoreline restored				439	466	752
CSF	1.1	# of wetlands acres restored/enhanced				484,408	475,725	450,637
	1.1.1	# of wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Partners) (PART)				36,069	26,725	42,863
	1.1.2	Improve Information Base, Information Management and Technical Assistance by producing up-to-date digital wetlands data for X% of the nation (HC/National Wetlands Inventory)				0.8%	0.7%	1.0%
	1.1.2.1	# of acres of land digitally mapped (HC/National Wetlands Inventory) (in millions)				19.3	17	11.3
	1.1.2.2	% (cumulative) of lands with digital data available (HC/National Wetlands Inventory)				45.8%	46.5%	48.9%
	1.1.2.2.1	# acres with digital data available (cumulative) (millions)				30,000	1,073.0	1,135
	1.1.2.2.2	total # acres (millions)				65,562	2,307.8	2,324
	1.1.2.3	% (cumulative) of lands with digital maps 10 years old or less (HC/National Wetlands Inventory)				2.2%	2.8%	3%
	1.1.2.3.1	# of digital maps -10 years old or less (cumulative)				1,465	64.6	1,846
	1.1.2.3.2	total # acres (millions)				65,562	2,294.7	65,562
	1.1.2.4	# of professionals trained (HC/National Wetlands Inventory)				102	100	100
	1.1.2.5	# of scientific/technical reports produced for the nation (HC/National Wetlands Inventory)				4	5	8
	1.1.3	# of wetlands acres restored through voluntary partnerships [PIM 1.01.012] [PIM 393] (Refuges)				89,262	89,000	40,027
	1.1.3.1	# of wetland acres are restored per million dollars of gross investment [PART] (Refuges)				5,579	5,413	7,592
	1.1.4	# of wetlands acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.001) (PEM 532)) (PART) (Refuges)				55%	46%	52%
	1.1.4.1	% acres achieving condition				55%	46%	52%
	1.1.4.2	# acres achieving desired condition				1,053,918	1,022,165	1,150,276
	1.1.4.3	# acres in plan				1,907,131	2,227,095	2,227,096
	1.1.5	# of wetlands enhanced/restored through NRDA (including NRDA restoration) (PIM.2.01.001) (PIM 380) (EC)				1,000	2,000	2,000
	1.1.6	restore/enhance x acres of habitat in North America (PIM.2.01.001) (PIM 380) (NAWCF)				358,077	358,000	365,747
	1.1.8	# of acres of wetlands restored per \$1 Million via NAWCA grants in the U.S. (NAWCF)				----	est baseline	est baseline
	1.1.11	# of acres of wetlands restored/enhanced (Tribal Wildlife Grants Program)				----	----	----
	1.1.12	# of acres of wetlands restored/enhanced (Tribal Landowner Incentive Grants Program)				----	----	----
CSF	1.2	# of uplands acres restored/enhanced				527,453	453,150	522,783
	1.2.1	# of uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Partners) (PART)				262,931	189,150	348,362
	1.2.2	# of upland acres restored through voluntary partnerships [PIM 1.01.012] [PIM 393] (Refuges)				264,522	264,000	174,421
	1.2.2.1	# of wetlands and uplands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Refuges) (combined wetlands & uplands already counted in other wetlands & uplands numbers)				4,269		
	1.2.3	# of uplands acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.003) (PEM 398)) (PART) (Refuges)				46%	42%	52%
	1.2.3.1	% acres achieving condition				46%	42%	52%
	1.2.3.2	# acres achieving desired condition				2,081,190	2,040,333	2,502,152
	1.2.3.3	# acres in plan				4,510,240	4,857,920	4,857,920
	1.2.4	# of upland acres enhanced/restored through NRDA (EC)				----	est baseline	est baseline
	12.7	# of acres of uplands restored/enhanced (Tribal Wildlife Grants Program)				----	----	est baseline
	12.8	# of acres of uplands restored/enhanced (Tribal Landowner Incentive Grants Program)				----	----	est baseline
CSF	1.3	# of riparian stream/shoreline miles restored/enhanced				439	466	752
	1.3.1	# of riparian stream/shoreline miles enhanced or restored through voluntary partnerships (PIM.1.01.013) (PIM 342) (Partners)				375	397	660
	1.3.2	# of fish barriers removed or installed (Partners)				28	34	95
	1.3.3	# of riparian stream/shoreline miles restored/enhanced through NRDA (PIM.2.01.002) (PIM 445) (EC)				9	9	12
	1.3.4	# miles of riparian/shoreline habitats restored (Refuges)				----	est baseline	80
	1.3.5	# of miles achieving desired conditions (excludes Alaska) (= % of miles achieving desired conditions as specified in management plans consistent with applicable substantive and procedural requirements in State and Federal water law (PIM.1.002) (PEM 397)) (PART) (Refuges)				2,880	2,565	2,871
	1.3.5.1	% miles achieving condition				52%	43%	48%
	1.3.5.2	# miles achieving desired condition				2,880	2,565	2,871
	1.3.5.3	# miles in plan				5,567	5,958	5,958
	1.3.6	# miles stream/shoreline restored (PIM.2.01.002) (PIM 445) (Federal Assistance/Sport Fish)				55	60	0
	1.3.7	# acre stream/shoreline restored (Federal Assistance/Sport Fish)				est baseline	est baseline	est baseline
	1.3.8	# of acres reservoir/lake restored/enhanced [Federal Assistance/Sport Fish]				est baseline	est baseline	est baseline
	1.3.10	# of riparian stream/shoreline miles restored/enhanced (Tribal Wildlife Grants Program)				----	----	----
	1.3.11	# of riparian stream/shoreline miles restored/enhanced (Tribal Landowner Incentive Grants Program)				----	----	----
	1.3.5.3	# miles in plan						

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OP 1B	Manage and protect X number of acres of wetlands, Y number of acres of uplands, and Z number of riparian acres/stream/shoreline miles.						550,340	726,713	840,081
	OP 1B.1	# acres of wetlands protected				490,340	584,675	590,457	
	OP 1B.2	# acres of uplands protected				60,000	128,204	223,565	
	OP 1B.3	# miles stream/shoreline protected				-	2,446	5,788	
	OP 1B.4	# acres stream/shoreline protected				-	11,388	20,271	
CSF	2.1 # of wetlands acres protected					490,340	584,675	590,457	
	2.1.1	# of wetlands acres protected through technical assistance (Project Planning) (Cumulative)				3,032,031	3,104,006	3,125,322	
	2.1.1.1	# of wetland acres protected through technical assistance for priority projects (Project Planning) (Annual)					71,975	93,291	
	2.1.3	# wetland acres protected through land acquisition (Refuges)				35,000	35,000	35,000	
	2.1.4	# of acres held in protective status but habitat not actively manipulated (Refuges)				32,000,000	32,000,000	20,830,049	
	2.1.5	protect/secure x acres of habitat (PIM 2.01.003) (PIM 344) (NAWCF)				455,340	475,000	458,820	
	2.1.6	protect/secure X acres of habitat (PIM 2.01.003) (PIM 344) (Coastal Wetlands Conservation)					2,700	3,346	
	2.1.7	# of wetlands acres protected through NRDA (EC)				----	est baseline		
	2.1.8	# of wetlands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)				----	est baseline		
CSF	2.2 # of uplands acres protected					60,000	128,204	223,565	
	2.2.1	# of uplands acres protected (Project Planning) (Cumulative)				143,995	212,199	296,310	
	2.2.2	# of upland acres protected on priority projects (Project Planning) (Annual)					68,204	152,315	
	2.2.3	# upland acres protected through land acquisition (Refuges)				60,000	60,000	60,000	
	2.2.4	# upland acres protected through passive land management (Refuges)				55,000,000	55,000,000	39,101,277	
	2.2.5	# of upland acres protected through technical assistance (EC)				----	est baseline	est baseline	
	2.2.6	# of upland acres protected through NRDA (EC)				----	est baseline	11,250	
	2.2.7	# of uplands acres protected through land acquisition (Federal Assistance/Wildlife Restoration)				----	est baseline		
CSF	2.3 # of riparian, stream, shoreline acres/miles protected					-	13,834	26,059	
	2.3.0.1	# of riparian, stream, shoreline acres protected				-	11,388	20,271	
	2.3.0.2	# of riparian, stream, shoreline miles protected				-	2,446	5,788	
	2.3.1	# of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Cumulative)				19,158	30,546	39,429	
	2.3.1.1	# of riparian, stream, shoreline acres protected through technical assistance (Project Planning) (Annual)				na	11,388	20,271	
	2.3.2	# of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Cumulative)				737	1,613	3,787	
	2.3.2.1	# of riparian, stream, shoreline miles protected through technical assistance (Project Planning) (Annual)				na	1,186	3,050	
	2.3.3	# of instream miles protected through technical assistance (Project Planning) (Cumulative)				3,250	4,510	5,984	
	2.3.3.1	# of instream miles protected through technical assistance (Project Planning) (Annual)					1,260	2,734	
	2.3.5	# miles of riparian/shoreline habitats protected through land acquisition (Refuges)				----	est baseline	est baseline	
	2.3.6	# miles of riparian/shoreline habitats held in protective status but not habitat actively manipulated (Refuges)				----	est baseline	est baseline	
	2.3.7	# of riparian, stream, shoreline acres/miles protected through technical assistance (EC)				----	est baseline	3	
	2.3.8	# of riparian, stream, shoreline acres/miles protected through NRDA (EC)				----	est baseline	1	
CSF	2.5 A cumulative total of X number of refuges/WMDs have a completed Comprehensive Conservation Plan in place and Z number of refuges/WMDs have a plan under development. (Refuges)								
	2.5.0.1	cumulative # refuges/WMDs with a CCP completed				84	103	124	
	2.5.0.2	cumulative # refuges/WMDs with a CCP underway				188	171	171	
	2.5.1	# refuges/WMDs with a Comprehensive Conservation Plan completed (during the year) (Refuges)				22	19	40	
	2.5.2	# refuges/WMDs with a Comprehensive Conservation Plan completed (cumulative) (Refuges)				84	103	124	
	2.5.3	# refuges/WMDs with Comprehensive Conservation Planning underway at the end of the FY (Refuges)				188	171	171	
	2.5.4	Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team (Refuges)				----	171	257	
	2.5.5	Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway (Refuges)				----	est baseline	309	
CSF	2.5A Landscapes and watersheds planning (Refuges, Partners and other projects)					----	est baseline	est baseline	
	2.5A.1	% of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)				----	est baseline	95%	
	2.5A.1.1	# of NWRS land acquisition projects where landscape level planning is completed in collaboration with partners (Refuges)					est baseline	48	
	2.5A.1.2	total # of land acquisition projects (Refuges)					est baseline	50	
CSF	2.8 # of environmental consultations to protect habitat not directed at specific statutory species (EC)					13,683	1,650	1,596	
	2.8.1	# of pesticide use proposals reviewed (EC)				1,508	900	1,029	
	2.8.2	# of spill prevention activities and spill responses (EC)				11,859	500	392	
	2.8.3	Priority Customer Service: Completed X percent of requests for technical assistance (Project Planning)				----	est baseline	31,890	
		total number of technical assistance requests completed - all projects						est baseline	
		total number of technical assistance requests received - all projects						est baseline	
	2.8.4	Customer Service: Completed X% of requests for technical assistance - priority projects (Project Planning)						est baseline	
	2.8.4.1	total number of technical assistance requests completed - priority projects						est baseline	
	2.8.4.2	total number of technical assistance requests received - priority projects						est baseline	
	2.8.5	# ongoing NRDA cases, final settlements, and other environmental assessments (EC)				316	250	175	
DOI 3	Air Quality: Percent of Class I DOI lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447)					95%	95%	100%	
	CSF 2.9 maps to Op Goal 1B, but maps to DOI Goal 3, not DOI Goal 1								
CSF	2.9 Air Quality: Percent of reporting Class I FWS lands that meet ambient air quality standards (NAAQS) (PEM.1.010) (PEM 447) (PART) (Refuges)					95%	95%	100%	
	2.9.1	% of 21 Class 1 Wilderness areas that meet ambient air quality standards (PEM.1.010) (PEM 447) (PART) (Refuges)				95%	95%	100%	
	2.9.1.1	# of wilderness areas meeting ambient air quality				20	20	21	
	2.9.1.2	total # of wilderness areas				21	21	21	
DOI 4	Air Quality: Percent of reporting Class I DOI lands that meet visibility objectives (PEM 1.011) (PEM 339)								

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CSF 2.10 maps to Op Goal 1B, but maps to DOI Goal 4, not DOI Goal 1								
CSF	2.10	Air Quality: Percent of reporting Class I FWS lands that meet visibility objectives. (PEM 1.011) (PEM 339) (PART) (Refuges)				----	est baseline	est baseline
	2.10.1	% of reporting Class I FWS lands that meet visibility objectives. (PART) (Refuges)				----	est baseline	est baseline
	2.10.1.1	# of reporting Class I FWS lands that meet visibility objectives. (PART) (Refuges)				----	est baseline	est baseline
	2.10.1.2	total # of reporting Class I FWS lands that must meet visibility objectives. (PART) (Refuges)				----	est baseline	est baseline
Ops Goal 4 maps to DOI Goal 1, not DOI Goal 3 or DOI Goal 4								
OP 4	Percent of known contaminated sites remediated on FWS managed lands (PIM.1.01.014) (PIM 394)					8%	11%	14%
CSF	4.2	% of known contaminated sites on NWRS lands are remediated (PIM.1.01.014) (PIM 394) (PART) (Refuges)				8%	11%	14%
	4.2.1	% of known contaminated sites on NWRS lands remediated during the FY (PIM.1.01.014) (PIM 394) (PART) (Refuges)				8%	11%	14%
	4.2.1.1	# sites remediated				14	16	19
	4.2.1.2	total # known sites				176	140	140
	4.2.2	# of completed contaminant investigations and restoration on Refuges (EC)				34	36	30
Op Goal 3 maps to DOI Goal 1 not DOI Goal 3 or DOI Goal 4								
OP 3	Meet identified habitat needs (non-WUI) by fuel reduction on X acres (PIM 1.01.008) (PIM 470)					156,031	82,528	
CSF	3.1	# of acres are treated to reduce hazardous fuels that are in condition classes 2 or 3 in fire regimes 1-3 outside of WUI, and are identified as high priority through collaboration consistent with the 10 year Implementation Plan (PIM.1.01.008) (PIM 470)				156,031	82,528	
	3.1.1	Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway +completed +and monitored) (PIM.1.1.001) (PIM 466) (Refuges)				10%	20%	20%
	3.1.1.1	total # acres enhanced with post-fire rehabilitation				26,200	tdb	
	3.1.1.2	total # acres degraded by wildland fire				260,000	tdb	
	3.1.1.3	Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (underway) (PIM.1.1.001) (Refuges)				4%	tdb	
	3.1.1.3.1	# acres enhanced with post-fire rehabilitation underway				10,056	tdb	
	3.1.1.4	Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (completed) (PIM.1.1.002) (Refuges)				2%		
	3.1.1.4.1	# acres enhanced with post-fire rehabilitation completed				6,088	tdb	
	3.1.1.5	Restore fire-adapted ecosystems: Percent of acres degraded by wildland fire with post-fire rehabilitation treatments: (monitored) (PIM.1.1.003) (Refuges)				4%		
	3.1.1.5.1	# acres enhanced with post-fire rehabilitation monitored				10,056	tdb	
	3.1.2	Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan in total (PIM.1.01.004) (PIM 467) (Refuges)				79,528	60,000	86,623
	3.1.3	Restore fire-adapted ecosystems: Number of acres in fire regimes 1, 2, or 3 moved to a better condition class that were identified as high priority through collaboration consistent with the 10-year Implementation Plan – as a percent of total acres treated (PIM.1.01.005) (PIM 468) (Refuges)				18%	21%	
	3.1.3.1	# acres moved to a better condition				79,528	60,000	231,937
	3.1.3.2	# of Baseline acres				434,790	289,700	381,655
	3.1.3.3	Restore fire-adapted ecosystems: Number of acres in prior measure moved to a better condition class				3,259	2,321	3,422
	3.1.3.3.1	Baseline millions of \$'s				\$24,400	\$25,850	\$25,850
	3.1.3.3.2	# of acres				79,528	60,000	88,455
	3.1.4	# of non-WUI acres are treated per million dollars gross investment (PIM.1.01.010) (PIM 539) (Refuges)				12,033	14,886	20,861
	3.1.4.1	Baseline millions of \$'s				\$12,967	\$12,092	\$12,092
	3.1.4.2	# of acres				156,031	180,002	252,251
	3.1.5	Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, in total (PIM.1.01.008) (PIM 470) (Refuges)				156,031	82,528	168,873
	3.1.6	Reduce hazardous fuels: Number of acres treated that are in condition classes 2 or 3 in fire regimes 1 through 3 outside of WUI, and are identified as high priority through collaboration consistent with the 10-Yr. Implementation Plan, as percent of all acres treated (PIM.1.01.009) (PIM 707) (Refuges)				57%	46%	67%
	3.1.6.1	Acres outside WUI				275,451	180,000	252,251
DOI 2	Marine and Coastal: Percent of acres achieving desired marine/coastal conditions where condition is known and as specified in management plans. (PIM.1.1004) (PEM 399) (DOI)					64%	41%	68%
OP 2A	Restore/enhance X# marine/coastal acres.					330,182	319,003	234,106
CSF	1.4	Marine and Coastal wetland/upland/riparian acres restored/enhanced				330,182	319,003	234,106
	1.4.1	# of marine/coastal wetlands acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)				18,325	6,757	13,830
	1.4.2	# of marine/coastal upland acres enhanced or restored through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)				1,630	2,222	5,749
	1.4.3	# of marine/coastal stream/shoreline miles restored/enhanced through voluntary partnerships(PIM.1.01.014) (PIM342) (Coastal)				154	24	179
	1.4.4	# of wetland marine/coastal acres restored (Refuges)				310,073	310,000	39,927
	1.4.5	# of upland marine/coastal acres restored (Refuges)						174,421
	1.4.6	# of riparian marine/coastal acres restored (Refuges)						80
	1.4.7	# of marine/coastal acres achieving desired conditions (excludes Alaska prior to FY06) (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399)) (PART) (Refuges)				126,645	104,746	174,586
	1.4.7.1	% acres achieving condition (= % of acres achieving desired conditions as specified in management plans (PIM.1.004) (PEM 399))				64%	41%	68%
	1.4.7.2	# acres achieving desired condition				126,645	104,746	174,586
	1.4.7.3	# acres in plan				199,017	257,591	257,591
	1.4.8	# of fish barriers removed or installed (Coastal)				4	10	22
	1.4.9	# marine/coastal acres restored/protected through NRDA (EC)				----	est baseline	est baseline
OP 2B	Protect X# of marine/coastal acres.					340,077	13,146	383,858
CSF	2.4	Marine/Coastal wetland/upland/riparian acres/miles protected				340,077	13,146	383,858
	2.4.1	# of wetlands acres protected through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)				28,590	8,467	70,138
	2.4.2	# of upland acres protected through voluntary partnerships (PIM.1.01.012) (PIM 393) (Coastal)				309,449	2,640	309,206
	2.4.3	# of shoreline miles protected through voluntary partnerships (PIM.1.01.013) (PIM 342) (Coastal)				38	39	49
	2.4.5	# of marine/coastal wetlands acres protected (Project Planning)				----	est baseline	2,465

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2.4.7	# of marine/coastal wetlands acres protected through technical assistance (EC)					----	est baseline	est baseline
2.4.8	# of marine/coastal acres protected through land acquisition (Refuges)					2,000	2,000	2,000
2.4.9	# of marine/coastal acres held in protective status but habitat not actively manipulated (Refuges)					3,000,000	3,000,000	5,813,677
2.4.11	35% (cumulative percent) of CBRA areas with draft digital maps by FY 2008 (CBRA)					est baseline	est baseline	2.07%
2.4.11.1	cumulative # acres of CBRA with draft digital maps					----	----	64,507
2.4.11.2	total # acres of CBRA					3,113,000	3,113,000	3,112,691
DOI 5	Protect and/or restore X number of surface and ground water systems directly managed or influenced by DOI, as specified in management plans and consistent with applicable Federal and State law, by working with state and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388)					107,225	21,115	21,115
OP 5	Protect, manage, and/or restore X number of FWS natural hydrological surface and ground water systems and rights to support, fish, wildlife, and plant populations (PEM.1.009) (PEM 388)					107,225	21,115	21,115
CSF	5.1	% of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (Refuges)				----	est baseline	45%
	5.1.1	% of all refuges/WMDs are free of documented water quality problems with significant negative impacts to natural resources (PART) (Refuges)				----	est baseline	45%
	5.1.1.2	of refuges/WMDs are free of documented water quality problems (Refuges)						262
	5.1.1.3	# of refuges						582
	5.1.2	% of all refuges/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act (Refuges)				----	est baseline	64%
	5.1.2.1	# refuges/WMDs without water quality degradation problems (Refuges)						370
	5.1.2.2	# of refuges						582
CSF	5.2	% of NFHS station permits that meet environmental requirements for effluent as defined by Federal, Tribal, and State Law. (Hatcheries)					94%	96%
	5.2.1	% of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law (Hatcheries)					94%	96%
	5.2.1.1	# of NFHS NPDES permits in compliance					83	94
	5.2.1.2	Total # NFHS NPDES permits					88	98
DOI 6	Percent of surface waters managed by FWS that meet State (EPA approved) Water Quality Standards (PEM.1.008) (PEM 807)					91%	87%	87%
	CSF 5.3 and 5.4 map to Op Goal 5, but map to DOI Goal 6, not DOI goal 5							
CSF	5.3	Percent of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008) (PEM 807) (PART) (Refuges)				91%	87%	87%
	5.3.1	% of surface waters managed by FWS that meet EPA approved water quality standards (PEM.1.008) (PEM 807) (PART) (Refuges)				91%	87%	87%
	5.3.1.1	# acres surface water achieving standard				4,481,360	4,672,421	4,672,421
	5.3.1.2	# acres in plan				4,933,224	5,386,603	5,386,603
CSF	5.4	% of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)						
	5.4.1	% of refuges/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (Refuges)						
	5.4.1.1	# of refuges/WMDs where water rights are legally protected (Refuges)						
	5.4.1.2	# of refuges						
	5.4.2	% of refuges/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals (Refuges)						
	5.4.2.1	# of refuges/WMDs that have conducted a baseline assessment of water resources (Refuges)						
	5.4.2.2	# of refuges						
	5.4.3	Water quantity: Protect or restore X number of surface and ground water systems directly managed or influenced by FWS, as specified in management plans and applicable Federal and State law, by working with State and local resource managers, as appropriate, to meet human and ecological needs (PEM.1.009) (PEM 388) (Refuges)				107,225	21,115	21,115
Resource Protection: Sustain Biological Communities								
DOI 7	Percent of species of management concern that are managed to self-sustaining levels, in cooperation with affected states and others, as defined in approved management documents (PEM.2.001) (PEM 389)					34%	16%	28%
	DOI 7.1	# of species managed to self-sustaining levels				62	28	59
	DOI 7.2	total # of species of management concern				184	175	209
Fish, Wildlife and Plant Populations								
OP 6	Migratory Birds: Achieve healthy and sustainable levels for X% of migratory bird species					61.4%	61.4%	61.4%
CSF	6.1	% of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART) (MBM)				----	est baseline	est baseline
	6.1.1	% of identified population management needs met for Birds of Management Concern (BMC) (PART) (MBM)				----	est baseline	est baseline
	6.1.1.1	# of identified population management needs met						
	6.1.1.2	# of identified population management needs known						
	6.1.2	# of BMC for which comprehensive management plans have been developed (MBM)				est baseline	0	0
	6.1.3	# of management actions implemented to address needs of BMC (MBM)				----	----	----
	6.1.4	% of bird species of management concern with improved status (MBM)				52.8%	52.8%	52.8%
	6.1.4.1	# of bird species of management concern with improved status (MBM)				214	214	214
	6.1.4.2	total # of bird species of management concern (MBM)				405	405	405
CSF	6.2	% of all migratory bird species that are at healthy and sustainable levels. (PART) (MBM)				61.4%	61.4%	61.4%
	6.2.1	# of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy (MBM)				----	est baseline	est baseline

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6.2.2	% of all non-BMC that are at healthy and sustainable levels (PART) (MBM)					61.4%	61.4%	61.4%
6.2.2.1	# of all non-BMC that are at healthy and sustainable levels (MBM)					561	561	561
6.2.2.2	total # of all non-BMC (MBM)					913	913	913
CSF	6.3 % of migratory bird permits issued within 30 day of receipt of a completed application (PART) (MBM)					----	50.0%	50.0%
6.3.1	% of permit program efficiencies implemented (MBM)					----	73%	73%
6.3.1.1	# of permit program efficiencies implemented						11	11
6.3.1.2	total # of permit program efficiencies						15	15
6.3.2	% of migratory bird permits issued within 30 days of receipt of a completed application (PART) (MBM)					----	50.0%	50.0%
6.3.2.1	# of migratory bird permits issued within 30 days of receipt of a completed application (PART) (MBM)						7,500	7,500
6.3.2.2	total # of migratory bird permit applications received (PART) (MBM)						15,000	15,000
CSF	6.4 # of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law enforcement. (LE)					----	165	165
6.4.1	# of conservation agreements, plans, or compliance actions by industry involving wind power (LE)					----	15	15
6.4.2	# of conservation agreements, plans, or compliance actions by industry involving oil pits (LE)					----	50	50
6.4.3	# of conservation agreements, plans, or compliance actions by industry involving avian electrocution (LE)					----	100	100
CFS	6.5 % of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART) (MBM)					40.0%	40.0%	40.5%
6.5.1	restore/enhance x acres of habitat in Mexico/ Latin America (PIM.2.01.001) (PIM 380) (NMBCA)					est baseline	4,794	5,905
6.5.2	protect/secure x acres of habitat in Mexico/Latin America through partnerships and networked lands (PIM.2.01.003) (PIM 344) (NMBCA)					209,361	104,394	104,394
6.5.3	% of habitat needs met to achieve healthy and sustainable levels of migratory birds (PART) (MBM)					40%	40%	40.5%
6.5.3.1	cumulative # of acres of habitat need met					25,300,000	25,700,000	25,700,000
6.5.3.2	total # habitat acres identified					63,500,000	63,500,000	63,500,000
6.5.3.3	# of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection (NAWMP) (PIM 2.01.003) (PIM 344) (MBM) [included in 6.5.3.total]					9,043,716	9,334,611	10,835,212
6.5.4	# of BMC with habitat management needs identified at eco-regional scales (MBM)					----	0	est baseline
6.5.6	# of priority projects reviewed that provided recommendations to benefit migratory birds (Project Planning)							
CSF	6.6 # of individuals and businesses conducting illegal activities involving migratory birds (LE)					----	1,240	1,240
6.6.1	# of individuals conducting illegal activities involving migratory birds (LE)					----	1,200	1,200
6.6.2	# of businesses conducting illegal activities involving migratory birds (LE)					----	40	40
6.6.3	% of investigations involving migratory birds (LE)					----	11%	11%
6.6.3.1	# of migratory bird investigations (LE)					----	1,600	1,600
6.6.3.2	total # of investigations (LE)					----	14,000	14,000
OP 7	Fisheries: Achieve healthy and self-sustaining levels for X% of depleted native and IJ fish (aquatic, includes coral reefs) populations (non-T&E)					14%	14%	30%
	OP 7.1 # of aquatic species managed to self-sustaining levels					23	23	59
	OP 7.2 total # of aquatic species of management concern					160	165	199
CSF	7.1 x% of species of management concern are managed to self-sustaining levels (FWMA)					14%	14%	30%
7.1.1	% of species of management concern are managed to self-sustaining levels (PIM 2.001) (PEM 389) (FWMA)					14%	14%	30%
7.1.1.1	# of species of management concern at self-sustaining levels					23	23	59
7.1.1.2	total # of species of management concern					160	165	199
7.1.2	# of populations managed for subsistence fishery harvest. (FWMA)					82	82	82
7.1.3	% of DOI watershed units with current wild fish health surveys. (PART) (Hatcheries)					25%	25%	27%
7.1.3.1	# of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey					532	532	577
7.1.3.2	total # of DOI watershed units (8-digit HUC)					2,111	2,111	2,111
7.1.6	# of fish passage barriers removed or bypassed to benefit populations of mgnt. concern (FWMA)					131	290	123
7.1.7	# of miles reopened to fish passage (FWMA)					1,644	3,635	1,179
7.1.8	# of acres reopened to fish passage (FWMA)					6,717	14,851	1,518
7.1.11	restore/enhance x acres of habitat in U.S. (PIM.2.01.001) (PIM 380) (FWMA)					3,598	668	668
7.1.11.1	restore/enhance x acres of wetlands habitat to support populations of mgnt. concern in U.S. (PIM.2.01.001) (PIM 380) (FWMA)					2,508	538	538
7.1.11.2	restore/enhance x acres of uplands habitat to support populations of mgnt. concern in U.S. (PIM.2.01.001) (PIM 380) (FWMA)					1,090	130	130
7.1.12	# miles of stream/shoreline restored in U.S. for populations of mgnt. concern (PIM.2.01.002) (PIM 445) (FWMA)					344	200	286
7.1.14	# of acres or wetlands reopened to fish passage (Partners)					----	est baseline	
7.1.15	# of acres or wetlands reopened to fish passage (Coastal)					----	est baseline	
7.1.16	# of habitat assessments completed (FWMA)					937	937	873
7.1.17	# of miles of instream and shoreline habitat assessed to benefit populations of mgnt. Concern (FWMA)					38,871	38,871	38,507
7.1.18	% of fish populations of mgnt. concern with approved watershed management plans (FWMA)					----	----	1%
7.1.18.1	# of fish populations of mgnt. concern with approved watershed management plans							13
7.1.18.2	total # of fish populations							1,588
7.1.19	% of aquatic populations of mgnt. concern that are at sustainable levels, as defined in mgnt. plans (FWMA)					----	----	----
7.1.19.1	# of aquatic populations of mgnt. concern that are at sustainable levels, as defined in mgnt. plans					----	----	----
7.1.19.2	total # of aquatic populations of mgnt. concern					----	----	----
7.1.20	# of priority projects reviewed that provided species-related recommendations to benefit fish (Project Planning)					----	----	----
7.2.9	# of miles stream/shoreline reopened to fish passage (Project Planning)							1,001
CSF	7.2 % of populations of management concern for which current condition and trend are known (FWMA)					21%	21%	69%
7.2.0.1	# of populations of mgnt. concern with known condition and trend					344	344	1,173
7.2.0.2	Total # of populations of mgnt. concern					1,644	1,644	1,698
7.2.1	# assessments completed for populations of mgnt. concern (FWMA)					1,744	1,744	1,585
7.2.2	# management plans are in development, completed, or revised. (FWMA)					342	342	200
7.2.3	# of acres/miles stream/shoreline reopened to fish passage (Partners)					----	est baseline	
7.2.4	# of acres/miles stream/shoreline reopened to fish passage (Coastal)					----	est baseline	
7.2.5	% of populations of mgnt concern with approved mgmt plans (FWMA)					----	est baseline	56%
7.2.5.1	# of populations of mgnt concern with approved mgmt plans							955
7.2.5.2	total # of populations of mgnt. concern							1,698

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7.2.6	# of management plans in development during the fiscal year for populations of mgmt concern(FWMA)					----	est baseline	26
7.2.7	# of management plans completed or revised during the fiscal year for populations of mgmt concern(FWMA)					----	est baseline	225
7.2.8	% of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern(FWMA)					----	est baseline	est baseline
7.2.8.1	# of other Fishery Mgmt Plan tasks implemented for populations of mgmt concern							est baseline
7.2.8.2	total # of populations of mgmt. concern							est baseline
CSF	7.3 Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART) (Hatcheries)					48%	48%	62%
7.3.0.1	# of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species (Hatcheries)					41	41	29
7.3.0.2	Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species (Hatcheries)					86	86	47
7.3.1	Meet X% of post-stocking survival targets as prescribed by Fishery Management Plans, for hatchery propagated depleted species (PART) (Hatcheries)					48%	48%	62%
7.3.1.1	# of post-stocking survival targets, as established in relevant Fisheries Mngt. Plans, for NFHS propagated species					41	41	29
7.3.1.2	Total # of post-stocking survival targets, as established within Fisheries Mngt. Plans for propagated aquatic species					86	86	47
	Combo of 7.3.2, 7.3.3, 7.4 (in OMB database as "% of NFHS priority restoration tasks implemented as prescribed in approved Fishery Management Plans)					69%	70%	73%
	numerator					454	464	384
	denominator					662	662	525
7.3.2	Implement X% of Fishery Management Plan production tasks for interjurisdictional and other trust species that involve NFHS production activities. (PART) (Hatcheries)					91%	92%	84%
7.3.2.1	# fishery management plan tasks involving hatchery production that are implemented					276	278	223
7.3.2.2	total # of fishery management plan tasks involving hatchery production					303	303	266
7.3.3	Meet X% of marking and tagging targets, as prescribed by approved management plans.(PART) (Hatcheries)					54%	54%	76%
7.3.3.1	# of marking and tagging targets met as prescribed by approved Mngt. plans (restoration, recovery, FMP, etc)					82	83	93
7.3.3.2	total # marking and tagging targets prescribed in approved Mngt. (restoration, recovery, FMP, etc.)					153	153	123
CSF	7.4 Implement X% of applied science and technology tasks prescribed by Fishery Management Plans (PART) (Hatcheries)					47%	50%	50%
7.4.0.1	# Fishery Mngt. Plan tasks involving applied science and technology development that are implemented(Hatcheries)					96	103	68
7.4.0.2	total # tasks prescribed as part of Fishery Mngt. Plans (for IJ and other trust species) (Hatcheries)					206	206	136
7.4.1	Develop X# of applied aquatic science and technologic tools, and share with partners through publications, web pages, technical bulletins, patents, meetings, and symposia.(Hatcheries)					222	222	206
7.4.2	Submit X# technical sections of animal drug applications for fish and aquatic populations to the FDA.(Hatcheries)					58	58	101
7.4.3	Develop X# of techniques and culture technology tools.(Hatcheries)					211	211	215
CSF	7.8 # of individual and businesses conducting illegal activities involving depleted native and IJ fish (LE)					----	4	4
7.8.1	# individuals conducting illegal activities of depleted native and IJ fish populations(LE)					----	3	3
7.8.2	# of businesses conducting illegal activities involving depleted native and IJ fish populations(LE)					----	1	1
7.8.3	% of investigations involving depleted native and IJ fish populations (LE)					----	0.1%	0.1%
7.8.3.1	# of depleted native and IJ fish investigations (LE)					----	20	20
7.8.3.2	total # of investigations (LE)						14,000	14,000
OP 7A	% of populations of indicator species with improved or stable numbers					----	est baseline	
CSF	7.5 % of populations of indicator species with improved or stable numbers (PART) (Refuges)					----	est baseline	est baseline
7.5.0.1	# of indicator species populations with improved/stable numbers					----	est baseline	est baseline
7.5.0.2	total # of indicator species populations					----	est baseline	est baseline
7.5.1	# of population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered. (Refuges)					----	est baseline	
7.5.2	% of needed inventory and monitoring actions are completed(Refuges)					----	est baseline	100%
7.5.2.1	# of completed inventory and monitoring actions completed							4,997
7.5.2.2	total # of inventory and monitoring actions (Baseline from FY 2005)							4,997
7.5.3	% of refuges/WMDs have an approved Wildlife Inventory, and Monitoring Plan (Refuges)					----	est baseline	18%
7.5.3.1	# of Refuges/WMDs with approved Wildlife Inventory and Monitoring Plan							106
7.5.3.2	total # of refuges/WMDs with Wildlife Inventory and Monitoring Plan							582
OP 8	Marine Mammals: Achieve optimal sustainable populations for X% of marine mammals					50%	50%	40%
CSF	8.1 Achieve optimal sustainable populations for x% of marine mammals (PEM 389) (PEM 2.001) (Marine Mammals)					50%	50%	40%
8.1.0.1	# marine mammals with optimal sustainable population					5	5	4
8.1.0.2	total # marine mammal populations					10	10	10
8.1.1	# of marine mammal stocks with voluntary harvest guidelines (Marine Mammals)					2	2	2
8.1.2	# of cooperative agreements with Alaska Natives for marine mammal management and monitoring.(Marine Mammals)					3	3	3
8.1.3	# of marine mammal stocks with incidental take regulations that require mitigating measures.(Marine Mammals)					2	2	2
8.1.4	# of current marine mammal stock assessments (Marine Mammals)					6	6	6
8.1.5	% of species of management concern (marine mammals) managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management plans (PEM 389) (PEM 2.001) (Marine Mammals)					50%	50%	40%
8.1.5.1	# marine mammals with optimal sustainable population					5	5	4
8.1.5.2	total # marine mammal populations					10	10	10
8.1.6	% of populations managed or influenced by the Marine Mammal Program for which current population trend is known (Marine Mammals)					60%	60%	60%
8.1.6.1	# of marine mammals with known population trends					6	6	6
8.1.6.2	total # of marine mammal populations					10	10	10

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	11.1.1	% of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed. (Hatcheries)				95%	95%	
	11.1.1.1	# of NFHS stations assessments scheduled for Condition Assessments are completed.				19	19	
	11.1.1.2	total # of NFHS stations assessments scheduled for Condition Assessments				20	20	
	11.1.2	The condition of mission critical water management assets, as measured by the DOI FCI, is x. (PIM.2.03.003) (PIM 747) (PART) (Hatcheries)				0.011	0.011	0.185
	11.1.2.1	Numerator: Total NFHS deferred maintenance needs for MCWM assets				6,381,985	5,994,994	184,929,982
	11.1.2.2	Denominator: Total NFHS replacement value for MCWM assets				568,584,822	533,532,317	1,001,592,759
CSF	11.2	The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (DOI) (PIM.2.03.003) (PIM 747) (PART) (Refuges)				0.064	0.063	0.060
	11.2.1	# new conservation facilities are added to better achieve the NWRS mission (Refuges)				----	est baseline	est baseline
	11.2.2	The condition of Conservation and biological research facilities, as measured by the DOI FCI, is x. (DOI) (PIM.2.03.003) (PIM 747) (PART) (Refuges)				0.064	0.063	0.060
	11.2.2.1	numerator = value of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment				261,056,300	256,152,315	264,205,661
	11.2.2.2	denominator = replacement value of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment				4,057,756,831	4,057,258,783	4,369,650,675
DOI 8	Percent of Candidate Species Where Listing is Unnecessary as a Result of Conservation Actions or Agreements (DOI) (PEM.2.003) (PEM 390)					1%	2%	1.2%
OP 12	Percent of candidate species where listing is unnecessary as a result of conservation actions or agreements (DOI) (PEM.2.003) (PEM 390)					1%	2%	1.2%
	OP 12.1	# of candidate species where listing is unnecessary as a result of conservation actions or agreements				3	4	3
	OP 12.2	total # of candidate species				256	256	256
CSF	12.1	Increase the number of candidate species where listing is unnecessary as a result of conservation actions or agreements				3	4	3
	12.1.1	# of candidate species where listing is unnecessary as a result of conservation actions or agreements (ES)				3	4	3
	12.1.2	# of species covered by CCAs (cumulative) (ES)				134	136	137
	12.1.3	# of species covered by CCAAs (cumulative) (ES)				21	25	24
	12.1.4	# acres covered by CCAs (cumulative) (ES)				1,531,700	1,560,400	5,922,976
	12.1.5	# acres covered by CCAAs (cumulative) (ES)				297,200	300,000	296,549
CSF	12.2	Increase the number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)				0	0	41
	12.2.1	Increase the number of candidate species benefiting from Nontraditional Section 6 Project Awards to Z # by 200X (cumulative) (ES)				----	est baseline	22
	12.2.2	Increase the number of candidate species benefiting from Private Stewardship Grant Project Awards to B# by 200x (cumulative) (ES)				----	est baseline	19
CSF	12.3	Increase the # species assessed under candidate assessment process (ES)				308	320	307
	12.3.1	# species assessed under candidate assessment process (ES)				308	320	307
CSF	12.5	% of aquatic candidate species for which FWMA conducts conservation actions (FWMA)				50%	50%	83%
	12.5.0.1	# aquatic candidate species for which FWMA conducts conservation actions				2	2	10
	12.5.0.2	total # aquatic candidate species				4	4	12
	12.5.1	% of aquatic candidate species for which FWMA conducts conservation actions (FWMA)				50%	50%	83%
	12.5.1.1	# aquatic candidate species for which FWMA conducts conservation actions				2	2	10
	12.5.1.2	total # aquatic candidate species				4	4	12
	12.5.2	# of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)				----	----	----
	12.5.3	# of upland acres restored or enhanced to achieve habitat conditions to support candidate populations (FWMA)				----	----	----
	12.5.4	# of stream/shoreline miles restored or enhanced for candidate populations (FWMA)				----	----	----
	12.5.5	% of candidate fish populations with approved watershed management plans (FWMA)				----	----	----
	12.5.5.1	# of candidate fish populations with approved watershed management plans				----	----	----
	12.5.5.2	total # of candidate fish populations				----	----	----
	12.5.6	# of fish passage barriers removed or bypassed to benefit candidate populations (FWMA)				----	----	----
	12.5.7	# of miles of stream/shoreline habitat assessed to benefit candidate populations (FWMA)				----	----	----
	12.5.8	% of aquatic candidate populations for which the Fisheries Program conducts conservation actions (FWMA)				----	----	100%
	12.5.8.1	# of aquatic candidate populations for which the Fisheries Program conducted conservation actions				----	----	12
	12.5.8.2	total # of aquatic candidate populations				----	----	12
	12.5.9	% of aquatic candidate populations for which current condition and trend is known (FWMA)				----	----	50%
	12.5.9.1	# of aquatic candidate populations for which current condition and trend is known				----	----	6
	12.5.9.2	total # of aquatic candidate populations				----	----	12
	12.5.10	% of aquatic candidate populations with approved management plans (FWMA)				----	----	50%
	12.5.10.1	# of aquatic candidate populations with approved management plans				----	----	6
	12.5.10.2	total # of aquatic candidate populations				----	----	12
	12.5.11	# of aquatic candidate population assessments completed (FWMA)				----	----	----
	12.5.12	# of management plans in development during the fiscal year for aquatic candidate populations (FWMA)				----	----	1
	12.5.13	# of management plans completed or revised during the fiscal year for aquatic candidate populations (FWMA)				----	----	0
	12.5.14	% of other approved management plan tasks implemented for candidate populations (FWMA)				----	----	----
	12.5.14.1	# of other approved management plan tasks implemented for candidate populations				----	----	----
	12.5.14.2	total # of approved management plan tasks				----	----	----
DOI 9	Percent of threatened or endangered species listed a decade or more that are stabilized or improved (DOI) (PEM.2.002) (PEM 396)					38%	37%	37%
	DOI 9.1	# of species stabilized or improved				338	352	350
	DOI 9.2	total # of species				894	940	937

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OP 13	T&E Species/Listed: Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving					413	tdb	442
CSF	13.1A	% of aquatic threatened and or endangered populations, prescribed as necessary in Recovery Plans, are self-sustaining in the wild. (FWMA) (Hatcheries- PART)				15%	15%	9%
	13.1A.0.1	# of T&E aquatic species populations that are self-sustaining				67	67	38
	13.1A.0.2	# T&E aquatic species populations				461	461	416
	13.1A.2	% of aquatic threatened and endangered populations, as prescribed in Recovery Plans, are self-sustaining in the wild. (PART) (Hatcheries)				15%	15%	9%
	13.1A.2.1	# of T&E aquatic species populations that are self-sustaining				67	67	38
	13.1A.2.2	# T&E aquatic species populations				461	461	416
		Combo of 13.1A.3 and 13.1A.5 (in OMB database as % of NFHS priority restoration tasks implemented as prescribed in approved Recovery Plans)				62%	65%	79%
						113	117	145
						181	181	184
	13.1A.3	X% of NFHS Recovery Plan production tasks implemented (PART) (Hatcheries)				78%	79%	90%
	13.1A.3.1	# recovery Plan tasks for listed aquatic species involving hatchery production				62	63	79
	13.1A.3.2	total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species				80	80	88
	13.1A.4	# of fish and aquatic animal populations that are held in refugia. (Hatcheries)				72	72	83
	13.1A.5	Implement X% of applied science and technology tasks, as prescribed by Recovery Plans. (PART) (Hatcheries)				50%	53%	69%
	13.1A.5.1	# of Recovery Plan tasks for aquatic species in involving applied science and technology tasks				51	54	66
	13.1A.5.2	total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species				101	101	96
	13.1A.6	Meet X% of post-stocking survival targets as prescribed by Recovery Plans, for hatchery propagated listed species. (PART) (Hatcheries)				21%	21%	56%
	13.1A.6.1	# of post-stocking survival targets met for hatchery propagated listed species				3	3	10
	13.1A.6.2	total # of post-stocking survival targets, as established in Recovery Plans, for hatchery propagated species				14	14	18
	13.1A.7	# of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)				----	----	----
	13.1A.8	# of upland acres restored or enhanced to achieve habitat conditions to support T&E populations (FWMA)				----	----	----
	13.1A.9	# of stream/shoreline miles restored or enhanced for T&E populations (FWMA)				----	----	----
	13.1A.10	% of T&E fish populations with approved watershed management plans (FWMA)				----	----	0%
	13.1A.10.1	# of T&E fish populations with approved watershed management plans (FWMA)						0
	13.1A.10.2	total # of T&E fish populations						347
	13.1A.11	# of fish passage barriers removed or bypassed to benefit T&E populations (FWMA)				----	----	----
	13.1A.12	# of miles of stream/shoreline habitat assessed to benefit T&E populations (FWMA)				----	----	----
	13.1A.13	% of aquatic T&E populations for which current condition and trend is known (FWMA)				----	----	19%
	13.1A.13.1	# of aquatic T&E populations for which current condition and trend is known (FWMA)						77
	13.1A.13.2	total # of Aquatic T&E populations						416
	13.1A.14	% of aquatic T&E populations with approved Recovery plans (FWMA)				----	----	78%
	13.1A.14.1	# of aquatic T&E populations with approved Recovery plans (FWMA)						323
	13.1A.14.2	total # of Aquatic T&E populations						416
	13.1A.15	# of aquatic T&E population assessments completed (FWMA)				----	----	44
	13.1A.16	# of Recovery plans in development during the fiscal year for aquatic T&E populations (FWMA)				----	----	----
	13.1A.17	# of Recovery plans completed or revised during the fiscal year for aquatic T&E populations (FWMA)				----	----	----
	13.1A.18	% of other approved Recovery plan tasks implemented for T&E populations (FWMA)				----	----	----
	13.1.A.18.1	# of other approved Recovery plan tasks implemented for T&E populations						----
	13.1.A.18.2	total # of Recovery plan tasks						----
CSF	13.1	Increase to Y% the number of species listed 2.5 years or more with approved recovery plans. (ES)				83.4%	86.2%	84.3%
	13.1.1	# species listed 90 days with recovery outlines (ES)				3	5	0
	13.1.2	# species listed 2.5 years with approved recovery plans (ES)				1,028	1,062	1,040
	13.1.2.1	total # species listed 2.5 years or more (U.S. Listings Only)				1,232	1,232	1,233
	Recovery Actions Implemented:							
CSF	13.2	Increase by X% the number of recovery actions for which the FWS has lead that are initiated (ES)				859	893	563
	13.2.1	# recovery actions for which FWS has lead that have been initiated (ES)				859	893	563
	13.2.2	# recovery actions initiated by FWS that benefit species without approved recovery plans (ES)				218	227	263
	13.2.3	# acres covered by HCPs (cumulative) (ES)				----	est baseline	N/A
	13.2.4	# acres covered by SHAs (cumulative) (ES)				3,597,375	3,700,000	3,783,846
	13.2.5	# of completed contaminant investigations (EC)				22	14	13
	13.2.6	# of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews) (EC)				8,975	8,085	5,424
	13.2.7	# of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance (EC)				373	250	231
	13.2.8	# of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance (EC)				6,852	6,900	918
CSF	13.3	% of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART) (Refuges)				37.5%	36.3%	40.5%
	13.3.3	% of NWRS recovery actions for T&E species prescribed in recovery plans are completed. (PART) (Refuges)				37.5%	36.3%	40.5%
	13.3.3.1	# of recovery tasks prescribed in approved plans completed (Refuges)				828	803	895
	13.3.3.2	total # of recovery tasks prescribed in approved plans (Refuges)				2,210	2,210	2,210
CSF	13.7	Increase by 4% the number of species assessments completed. (ES)				----	est baseline	est baseline
	13.7.0.1	# of species assessments completed						
	13.7.0.2	total # of assessments						
	13.7.1	# 5 year reviews of listed species (ES)				2	118	182
	13.7.2	# 12-mos delisting petition findings completed (ES)				3	3	2
CSF	13.8	Increase the number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship) to Y# by 200X (ES)				----	est baseline	0
	13.8.1	# of listed species benefiting from Nontraditional Section 6 Project Awards to Z# by 200X (ES)				----	est baseline	283
	13.8.2	# of listed species benefiting from Private Stewardship Grant Project Awards to B# by 200X (ES)				----	est baseline	120
	13.8.3	# of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements (PIM.2.01.005) (PIM 329) (Landowner Incentive Program)				----	est baseline	est baseline

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13.8.4	# of acres achieving habitat/biological community goals through voluntary agreements (PIM.2.01.004) (PIM 345 partial) (Landowner Incentive Program)					1,852	1,350	1,918
CSF	13.9 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y% (ES)					----	est baseline	N/A
	13.9.0.1 X% reduction of backlog of critical habitat							
	13.9.0.2 Y% reduction of backlog of listing actions							
	13.9.1 # listing/uplisting petition findings completed (both 90 day and 12 month)(ES)					----	est baseline	N/A
	13.9.2 # final listing determinations made (ES)					----	est baseline	N/A
	13.9.3 # final critical habitat determinations/designations made (ES)					----	est baseline	N/A
	13.9.4 # of listing backlog (ES)					----	est baseline	N/A
	13.9.5 # of critical habitat backlog (ES)					----	est baseline	N/A
CSF	13.10 Increase by Y the number of species delisted or proposed due to recovery (ES)					2	1	1
	13.10.1 # of species proposed to be delisted due to recovery (ES)					2	1	0
	13.10.2 # of final delisting determinations made due to recovery (ES)					1	2	1
CSF	13.11 Increase by X the number of species listed under the ESA (as of 2004) that are stable or improving (ES)					413	tdb	442
	13.11.1 # of species listed under the ESA (as of 2004) that are stable or improving (ES)					413	tdb	442
CSF	13.12 # of individuals and businesses conducting illegal activities involving T&E species (LE)					----	690	690
	13.12.1 # of individuals conducting illegal activities involving T&E species (LE)					----	650	650
	13.12.2 # of businesses conducting illegal activities involving T&E species (LE)					----	40	40
	13.12.3 % of T&E investigations (LE)					----	17.9%	17.9%
	13.12.3.1 # of T&E investigations (LE)					----	2,500	2,500
	13.12.3.2 total # of investigations (LE)					----	14,000	14,000
DOI 10	Percent change from baseline in the number of acres infested with invasive plant species (DOI) (PEM.2.004) (PEM 444)					15%	12%	12%
OP 14	Reduce by X the range (acres) of invasive plant species					292,178	326,382	305,994
CSF	14.2 % of acres infested with invasive plants that are treated (PART) (Refuges) [PEM 444]					15%	12%	12%
	14.1.1 % of infested acres are being treated to control/manage invasive plants (PART) (Refuges) [PEM 444]					15%	12%	12%
	14.1.1.1 # acres treated for invasive plants					224,060	246,050	238,752
	14.1.1.2 # acres infested with invasive plants					1,500,000	1,996,273	1,996,273
	14.1.3 # of acres achieving habitat/biological goals through voluntary agreements (invasive plant control) (PIM.2.01.004) (PIM 345) (Partners)					68,118	80,332	67,242
	14.1.4 # acres invasive plants controlled (new measure for Refuges - PART)							
DOI 11	Percent change from baseline in the number of invasive animal populations (DOI) (PEM.2.005) (PEM 541)					----	est baseline	3%
OP 15	Percent change from baseline in the number of invasive animal, aquatic, and terrestrial populations (PEM.2.005) (PEM 541)					----	est baseline	3%
CSF	15.1 Annually conduct X risk assessments to evaluate potentially invasive species (FWMA/ANS)					4	4	12
	15.1.1 # of risk assessments conducted (FWMA/ANS)					4	4	12
CSF	15.2 Annually support X ballast water technology projects to prevent further aquatic introductions (FWMA/ANS)					2	4	2
	15.2.1 # of ballast water technologies supported (FWMA/ANS)					2	4	2
CSF	15.3 Annually conduct X surveys for aquatic invasive species (FWMA/ANS)					43	43	49
	15.3.1 # of surveys conducted for baseline/trend information (FWMA/ANS)					43	43	49
	15.3.2 # of surveys conducted for early detection and rapid response						43	494
CSF	15.4 Annually control/manage X aquatic invasive species populations (FWMA/ANS)					11	11	11
	15.4.1 Conduct X# activities to support the management/control of aquatic invasive species (FWMA/ANS)					40	41	175
	15.4.2 # of public awareness campaigns conducted and supported (invasive species) (FWMA)					2	2	12
	15.4.3 # of priority projects reviewed that provided recommendations to address invasive species (Project Planning)							
CSF	15.5 Annually support X state/interstate management plans to prevent and control aquatic invasive species (FWMA/ANS)					15	14	15
	15.5.1 # of state/interstate management plans supported to prevent and control aquatic invasive species (FWMA/ANS)					15	14	15
	15.5.2 # of partnerships established and maintained for invasive species tasks (FWMA/ANS)					47	50	275
CSF	15.7 # of injurious animals interdicted at international ports of entry and land borders (LE)					----	800	800
	15.7.1 # of injurious animals interdicted at international ports of entry and land borders (LE)					----	800	800
	15.7.1.1 % of wildlife shipments containing injurious animals (LE)					----	0.003%	0.003%
	15.7.1.1 # shipments containing injurious animals (LE)					----	5	5
	15.7.1.2 total # of wildlife shipments (LE)					----	150,000	150,000
CSF	15.8 Invasive Animals: Percent change in baseline in the number of invasive animal populations (PEM 541) (PEM 2.005) (Refuges)					----	----	3%
	15.8.1 # of invasive animal populations controlled during year					----	----	155
	15.8.2 total number of invasive animal populations					----	----	4,964
	15.6.3 # of acres achieving habitat/biological goals through voluntary agreements (ex: nutria control) (PIM.2.01.004) (PIM 345) (Partners)						2000	20,396

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Resource Protection: Cultural and Heritage Resources								
DOI 12	Percent of cultural properties on DOI inventory in good condition (PEM.3.001) (PEM 391)					43%	3%	14%
OP 16A	% of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391)					43%	3%	14%
	OP 16A.1	# in good condition				530	555	2267
	OP16A.2	# of cultural properties				1,247	16,207	16,261
CSF	16.1 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001) (PEM 391) (Hatcheries)					75%	85%	85%
	16.1.1	% of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (Hatcheries)				75%	85%	85%
	16.1.1.1	# in good condition				15	17	17
	16.1.1.2	# of cultural properties				20	20	20
CSF	16.2 % of cultural properties in FWS inventory that are in good condition. (PEM.3.001) (PEM 391) (Refuges)					42%	3%	14%
	16.2.1	% of cultural properties in FWS inventory that are in good condition (PEM.3.001) (PEM 391) (Refuges)				42%	3%	14%
	16.2.1.1	# in good condition				515	538	2,250
	16.2.1.2	# of cultural properties				1,227	16,187	16,241
CSF	16.6 Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748)					0.118	0.152	0.136
	16.3.1	numerator =value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment				5,055,624	13,430,905	13,956,038
	16.3.2	denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment				42,761,834	88,633,348	102,362,406
	16.3.2.1	Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (PART) (Refuges)				0.118	0.152	0.136
		numerator =value of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment				5,055,624	13,430,905	13,956,038
		denominator = replacement value of historic landmarks/National Register of Historic Properties having undergone condition assessment				42,761,834	88,633,348	102,362,406
	16.3.2.1	Cultural and natural heritage facilities are in good/fair condition as measured by the FCI (PIM.3.4.05) (PIM 748) (Hatcheries)						
		numerator = value of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment						
		denominator = replacement value of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment						
	16.3.3	# new historic/heritage properties added to the inventory (Refuges)				----	est baseline	est baseline
DOI 13	Percent of collections in DOI inventory in good condition (PEM.3.002) (PEM 462)					----	est baseline	31%
OP 16B	% of cultural collections in FWS inventory that are in good condition. (PEM.3.002) (PEM 462)					----	est baseline	31%
	OP 16B.1	# in good condition						645
	OP 16B.2	# of cultural collections						2,062
CSF	16.3 % of cultural collections in FWS inventory are in good condition. (PEM.3.002) (PEM 462) (DOI) (Hatcheries)					----	est baseline	100%
	16.3.1	% of cultural collections in FWS inventory are in good condition (PEM.3.002) (PEM 462) (Hatcheries)				----	est baseline	100%
	16.3.1.1	# in good condition						1
	16.3.1.2	# of cultural collections						1
CSF	16.4 % of cultural collections in FWS inventory that are in good condition. (PEM.3.002) (PEM 462) (DOI) (Refuges)					----	est baseline	31%
	16.4.1	% of cultural collections in FWS inventory that are in good condition (PEM.3.002) (PEM 462) (Refuges)				----	est baseline	31%
	16.4.1.1	# in good condition					est baseline	644
	16.4.1.2	# of cultural collections					est baseline	2,061
DOI 14	Percent of paleontological localities in DOI inventory in good condition (PEM.3.004) (PEM 461)					100%	73%	82%
OP 16C	% of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461)					100%	73%	82%
	OP 16C.1	# of paleontological localities in good condition				5	8	9
	OP 16C.2	total # of paleontological localities in inventory				5	11	11
CSF	16.5 % of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (DOI) (Refuges)					100%	73%	82%
	16.5.1	% of paleontological resources in FWS inventory that are in good condition. (PEM.3.004) (PEM 461) (DOI) (Refuges)				100%	73%	82%
	16.5.1.1	# of paleontological localities in good condition				5	8	9
	16.5.1.2	total # of paleontological localities in inventory				5	11	11
DOI 15	Percent of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448)					n/a	90%	90%
OP 17	x% of special designation areas that are in good condition					n/a	90%	90%
	OP 17.1	# of special management areas meeting objectives				33	47	47
	OP 17.2	total # of special management areas				n/a	52	52
CSF	17.1 x% of acres of designated wilderness achieving wilderness character objectives as specified by statute (PIM.3.02.001) (PIM 453)					94%	92%	88%
	17.1.1	x% of Wilderness acres are achieving unique values described in the Wilderness Act (PIM.3.02.001) (PIM 453) (Refuges)				94%	92%	88%
	17.1.1.1	acres achieving objectives				19,519,922	19,013,233	18,308,501
	17.1.1.2	# of wilderness acres				20,698,845	20,689,260	20,689,280

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17.1.2	% of Wild and Scenic River miles are achieving unique values described in the Wild and Scenic Rivers Act (Refuges)					----	est baseline	est baseline
17.1.2.1	# of Wild and Scenic River miles achieving unique values					----	est baseline	est baseline
17.1.2.2	total # of Wild and Scenic River miles					----	est baseline	est baseline
17.1.3	% of Marine Protected Area acres are achieving unique values as described in Executive Order 13089 (Refuges)					----	est baseline	69%
17.1.2.1	# of Marine Protected Area acres achieving unique values					----	est baseline	116
17.1.2.2	total # of Marine Protected Areas protected					----	est baseline	169
17.1.4	% of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)					----	est baseline	est baseline
17.1.2.1	# of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)					----	est baseline	est baseline
17.1.2.2	total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives (EA, MBM)					----	est baseline	est baseline
17.1.4.1	% of Special Management Areas meeting their heritage resource objectives under the authorizing legislation (PEM.3.005) (PEM 448) (Refuges)					n/a	90%	90%
17.1.2.1	# of special management areas meeting objectives					33	47	47
17.1.2.2	total # of special management areas					n/a	52	52
Resource Use: Manage resources to promote responsible use								
Resource Use:								
DOI 16A Energy/Responsible Use: Average acreage disturbed per permitted energy exploration or development activity								
OP 18A	Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z energy technical assistance requests in a timely manner					----	est baseline	est baseline
CSF 18.4	Provide Y% of advanced planning coordination responses for Z energy projects (Project Planning)					----	est baseline	est baseline
18.4.1	% of energy projects reviewed early (Project Planning)						est baseline	est baseline
18.4.1.1	# of energy projects reviewed early							est baseline
18.4.1.2	# of energy projects reviewed							
18.4.2	# of Oil and Gas projects streamlined through early involvement (Project Planning)					834	956	737
18.4.3	# of Coal projects streamlined through early involvement (Project Planning)					550	578	162
18.4.4	# of Wind Power projects streamlined through early involvement (Project Planning)					65	192	162
18.4.5	# of other energy projects streamlined through early involvement (Project Planning)					----	est baseline	238
CSF 18.10	Provide Y formal/informal biological consultations for Z energy technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
18.10.1	% of formal/informal energy consultation requests addressed in a timely manner (ES)					----	est baseline	est baseline
18.10.1.1	# of timely formal/informal consultation request responses					----	est baseline	est baseline
18.10.1.2	# of formal/informal coordination requests					----	est baseline	est baseline
18.10.1.1	% of formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
18.10.1.1.1	# of timely formal consultation request responses					----	est baseline	est baseline
18.10.1.1.2	# of formal coordination requests					----	est baseline	est baseline
18.10.1.2	% of informal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
18.10.1.2.1	# of timely informal consultation request responses					----	est baseline	est baseline
18.10.1.2.2	# of informal coordination requests					----	est baseline	est baseline
DOI 16B Non-Energy Minerals: Number of acres available for non-energy mineral resource exploration and development consistent with applicable management plans.								
OP 18B	Provide X number of formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner					----	est baseline	est baseline
CSF 18.11	Provide X formal/informal biological consultations for Z non-energy minerals technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
18.11.1	% of formal/informal non-energy minerals consultations addressed in a timely manner (ES)					----	est baseline	est baseline
18.11.1.1	# of timely formal/informal consultation request responses					----	est baseline	est baseline
18.11.1.2	# of formal/informal coordination requests					----	est baseline	est baseline
18.11.1.1	% formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
18.11.1.1.1	# of timely formal consultation request responses					----	est baseline	est baseline
18.11.1.1.2	# of formal coordination requests					----	est baseline	est baseline
18.11.1.2	% of informal consultations completed in a timely manner (ES)					----	est baseline	est baseline
18.11.1.2.1	# of timely informal consultation request responses					----	est baseline	est baseline
18.11.1.2.2	# of informal coordination requests					----	est baseline	est baseline
DOI 16C Forage/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water and air standards								
OP 18C	Provide Y number of formal/informal biological consultations for Z forage technical assistance requests in a timely manner					----	est baseline	est baseline
CSF 18.12	Provide Y formal/informal biological consultations for Z forage technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
18.12.1	% of formal/informal forage consultations addressed in a timely manner (ES)					----	est baseline	est baseline
18.12.1.1	# of timely formal/informal consultation request responses					----	est baseline	est baseline
18.12.1.2	# of formal/informal coordination requests					----	est baseline	est baseline
18.12.1.1	% of formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
18.12.1.1.1	# of timely formal consultation request responses					----	est baseline	est baseline
18.12.1.1.2	# of formal coordination requests					----	est baseline	est baseline
18.12.1.2	% of informal consultations completed in a timely manner (ES)					----	est baseline	est baseline
18.12.1.2.1	# of timely informal consultation request responses					----	est baseline	est baseline

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			18.12.1.2.2			# of informal coordination requests	----	est baseline	est baseline
DOI 16D	Forest Products/Responsible Use: Percent of permitted acres maintained at appropriate land conditions and water quality standards								
OP 18D	Provide Y number of formal/informal biological consultations for Z forest products technical assistance requests in a timely manner						----	est baseline	est baseline
CSF	18.13	Provide Y formal/informal biological consultations for Z forest products technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
	18.13.1	% of formal/informal forest products consultations addressed in a timely manner(ES)					----	est baseline	est baseline
	18.13.1.1	# of timely formal/informal consultation request responses					----	est baseline	est baseline
	18.13.1.2	# of formal/informal coordination requests					----	est baseline	est baseline
	18.13.1.3	% of formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
	18.13.1.3.1	# of timely formal consultation request responses					----	est baseline	est baseline
	18.13.1.3.2	# of formal coordination requests					----	est baseline	est baseline
	18.13.1.4	% of informal consultations completed in a timely manner(ES)					----	est baseline	est baseline
	18.13.1.4.1	# of timely informal consultation request responses					----	est baseline	est baseline
	18.13.1.4.2	# of informal coordination requests					----	est baseline	est baseline
DOI 16E	Water/Reliability: Percent of water facilities that do not receive Federal or State notices or violation under environmental requirements as defined by Federal and State law.								
OP 18E	Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z water projects in a timely manner.						----	est baseline	est baseline
CSF	18.16	Provide Y % of advanced planning coordination responses for Z water projects (Project Planning)					----	est baseline	est baseline
	18.16.1	% of water supply/delivery requests streamlined through early involvement(Project Planning)					----	est baseline	est baseline
	18.16.1.1	# of water supply/delivery projects reviewed early in planning					----	est baseline	est baseline
	18.16.1.2	# of projects reviewed					----	est baseline	est baseline
CSF	18.14	Provide Y formal/informal biological consultations for Z water technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
	18.14.1	% of formal/informal water consultations addressed in a timely manner(ES)					----	est baseline	est baseline
	18.14.1.1	# of timely formal/informal consultation request responses					----	est baseline	est baseline
	18.14.1.2	# of formal/informal coordination requests					----	est baseline	est baseline
	18.14.1.3	% of formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
	18.14.1.3.1	# of timely formal consultation request responses					----	est baseline	est baseline
	18.14.1.3.2	# of formal coordination requests					----	est baseline	est baseline
	18.14.1.4	% of informal consultations completed in a timely manner(ES)					----	est baseline	est baseline
	18.14.1.4.1	# of timely informal consultation request responses					----	est baseline	est baseline
	18.14.1.4.2	# of informal coordination requests					----	est baseline	est baseline
DOI 16F	Hydropower/Assure Reliability of reclamation Generation: Percent of power facilities that do not receive notice of violations under environmental requirements as defined by Federal and State law (lower number is good)								
OP 18F	Provide Y number of advanced planning coordination responses and formal/informal biological consultations for Z hydropower projects in a timely manner						----	est baseline	est baseline
CSF	18.3	Provide Y % of advanced planning coordination responses for Z hydropower projects (Project Planning)					----	est baseline	est baseline
	18.3.1	% of hydropower projects streamlined through early involvement(Project Planning)					----	est baseline	est baseline
	18.3.1.1	# of hydropower projects reviewed early					----	est baseline	est baseline
	18.3.1.2	# of hydropower projects reviewed					----	est baseline	est baseline
	18.3.2	# of Hydropower FERC license projects streamlined through early involvement(Project Planning)				61	70	88	
	18.3.3	# of Hydropower FERC relicense projects streamlined through early involvement(Project Planning)				169	134	134	
	18.3.4	# of Hydropower (non-FERC) relicense projects streamlined through early involvement(Project Planning)				176	221	221	
CSF	18.15	Provide Y biological consultations for Z hydropower technical assistance requests in a timely manner (ES)					----	est baseline	est baseline
	18.15.1	% of formal/informal hydropower consultations addressed in a timely manner(ES)					----	est baseline	est baseline
	18.15.1.2	# of timely formal/informal consultation request responses					----	est baseline	est baseline
	18.15.1.3	# of formal/informal coordination requests					----	est baseline	est baseline
	18.15.1.4	% of formal consultations completed in statutory timeframes (ES)					----	est baseline	est baseline
	18.15.1.4.1	# of timely formal consultation request responses					----	est baseline	est baseline
	18.15.1.4.2	# of formal coordination requests					----	est baseline	est baseline
	18.15.1.5	% of informal consultations completed in a timely manner (ES)					----	est baseline	est baseline
	18.15.1.5.1	# of timely informal consultation request responses					----	est baseline	est baseline
	18.15.1.5.2	# of informal coordination requests					----	est baseline	est baseline
Recreation: Provide for a Quality Recreation Experience and Access									
DOI 18	Satisfaction with the quality of experience (REM.1.002) (REM 554)						88%	85%	95%
OP 19	Increase by X% the number of visitors satisfied with their wildlife-dependent recreation/education opportunities						88%	85%	85%
CSF	19.1	% of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)					88%	85%	85%
	19.1.1	% of visitors are satisfied with the wildlife dependent recreation or education opportunities provided. (Refuges)				88%	85%	85%	

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CSF	19.2 % of visitors are satisfied with the quality of experience (RIM.1.002) (REM 554) (Refuges)						88%	85%	95%
	19.2.1	% of visitors are satisfied with the quality of experience (RIM.1.002) (REM 554) (Refuges)				88%	85%	95%	
	19.2.2	Expand science base: manager satisfaction scores for technical assistance and science products for recreation purposes (RIM.1.07.001) (RIM 749) (Federal Assistance/Sport Fish)				70%	70%	71%	
	19.2.2.1	# respondents satisfied with Service				70%	70	71	
	19.2.2.2	# of respondents surveyed				100	100	100	
	19.2.3	Customer satisfaction with value for fee paid. (REM 560) (REM 2.001) (Refuges)				---	85%	92%	
OP 20	Increase the number of opportunities for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education.						---	est baseline	est baseline
CSF	20.1 The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography - x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (Refuges)						---	est baseline	63%
	20.1.1	The following % of refuges/WMDs are open to priority NWRS recreation activities (applies within constraints of compatibility standard): hunting -x%, fishing -x%, wildlife observation and photography - x%, environmental education-x%, and interpretation-x%, and other recreational uses-x% (PART) (Refuges)				---	est baseline	63%	
	20.1.1.1	% of refuges/WMDs that have quality hunting programs, where hunting is compatible (Refuges)				---	est baseline	71%	
	20.1.1.1.1	# of refuges/WMDs that have quality hunting programs, where hunting is compatible (Refuges)						253	
	20.1.1.1.2	total # of refuges with hunting programs						358	
	20.1.1.1.3	total # hunting visits						2,303,287	
	20.1.1.2	% of refuges/WMDs that have quality fishing programs, where fishing is compatible (Refuges)				---	est baseline	54%	
	20.1.1.2.1	# of refuges/WMDs that have quality fishing programs, where fishing is compatible (Refuges)						189	
	20.1.1.2.2	total # of refuges with fishing programs						351	
	20.1.1.2.3	total # fishing visits						6,177,769	
	20.1.1.3	% of refuges/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (Refuges)				---	est baseline	63%	
	20.1.1.3.1	# of refuges with quality wildlife observation, where wildlife observation is compatible						297	
	20.1.1.3.2	total # of refuges with wildlife observation programs						468	
	20.1.1.3.3	total # observation visits						23,223,789	
	20.1.1.4	% of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (Refuges)				---	est baseline	64%	
	20.1.1.4.1	# of refuges/WMDs that have quality environmental education programs, where interpretation is compatible (Refuges)						232	
	20.1.1.4.2	total # of refuges with EE programs						360	
	20.1.1.4.3	total # EE visits						781,702	
	20.1.1.5	% of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges)				---	est baseline	62%	
	20.1.1.5.1	# of refuges/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (Refuges)						252	
	20.1.1.5.2	total # of refuges with interpretation programs						409	
	20.1.1.5.3	total # interpretation visits						4,136,505	
	20.1.1.6	% of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges)				---	est baseline	est baseline	
	20.1.1.6.1	# of refuges/WMDs open to other recreational uses, where recreational uses are compatible (Refuges)						est baseline	
	20.1.1.6.2	total # of refuges						582	
	20.1.1.6.3	total # other recreation visits						3,613,536	
	20.1.2	% of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)				---	est baseline	18%	
	20.1.2.1	# of refuges/WMDs open to public visitation have a current Visitor Services plan (Refuges)						85	
	20.1.2.2	total # of refuges open to the public						469	
	20.1.2.4	% of refuges/WMDs that have nature photography programs, where nature photography is compatible (Refuges)				---	est baseline	52%	
	20.1.2.4.1	# of refuges/WMDs that have quality nature photography programs, where nature photography is compatible (Refuges)				---	---	234	
	20.1.2.4.2	total # of refuges with photography programs				---	---	446	
	20.1.2.4.3	total # photography visits				---	---	5,814,736	
	20.1.5	Facilitated programs: Number of visitors served by facilitated programs (RIM.1.05.001) (RIM 750)(Refuges) (Hatcheries)				18,016,648	14,477,798	11,441,551	
	20.1.5.1	Number of visitors served by facilitated programs (RIM.1.05.001) (RIM 750) Refuges				16,354,000	12,820,798	9,788,224	
	20.1.6	# of acres made available for recreation through management actions and partnerships (RIM.1.01.002) (RIM 369) (Refuges)				92,848,744	92,342,247	90,490,541	
	20.1.7	# of acres made available for recreation through management actions and partnerships (RIM.1.01.001) (RIM 369) (Federal Assistance/Sport Fish)				---	est baseline	est baseline	
CSF	20.2 % of refuges/WMDs have adequate capabilities to welcome and orient visitors. (Refuges)						---	est baseline	52%
	20.2.1	% of refuges/WMDs have the standard entrance sign in place (Refuges)				---	est baseline	57%	
	20.2.1.1	# of refuges/WMDs have the standard entrance sign in place						332	
	20.2.1.2	total # of refuges						582	
	20.2.2	% of locations with adequate directional for visitors to find refuge (Refuges)				---	est baseline	48%	
	20.2.2.1	# of locations with adequate directional signs for visitors to find refuge						277	
	20.2.2.2	total # of refuges						582	
	20.2.3	% of refuge with >70% of signs in good condition (Refuges)				---	est baseline	50%	
	20.2.3.1	# of those locations with >70% of signs good condition						291	
	20.2.3.2	total # of refuges						582	
	20.2.4	% of refuges with >70% of boundary posted consistent with standards (Refuges)				---	est baseline	49%	
	20.2.4.1	# of refuges with >70% of boundary posted consistent with standards						288	
	20.2.4.2	total # of refuges						582	
	20.2.5	% of refuges/WMDs with adequate numbers of brochures to meet visitor demand (Refuges)				---	est baseline	48%	
	20.2.5.1	# of refuges/WMDs with brochures that follow established standards;						278	
	20.2.5.2	total # of refuges						582	
	20.2.6	% of refuges/WMDs have publications other than brochures that follow established standards (Refuges)				---	est baseline	57%	

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	20.2.6.2	# of refuges/WMDs have publications other than brochures that follow established standards						333
	20.2.6.3	total # of refuges						582
	20.2.9	% of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors (Refuges)				----	est baseline	44%
	20.2.9.1	# of refuges/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors						258
	20.2.9.2	total # of refuges				----	----	582
	20.2.10	% of refuges/WMDs have a web site that follows prescribed standards (Refuges)				----	est baseline	59%
	20.2.10.1	# of refuges/WMDs have a web site that follows prescribed standards				----	----	345
	20.2.10.2	total # of refuges						582
	20.2.11	% of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.04.001) (RIM 331) (Refuges)				----	est baseline	55%
	20.2.11.1	# of universally accessible facilities in relation to the total number of recreation areas. (RIM.1.04.001) (RIM 331)				----	est baseline	268
	20.2.11.2	total # of refuges				----	est baseline	487
CSF	20.3	Increase the number of opportunities by X for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education. (Federal Assistance/Sport Fish)				750	830	
	20.3.1	# of boat access sites developed or renovated (Federal Assistance/Sport Fish)				243	200	
	20.3.2	# of fishing access sites developed or renovated (Federal Assistance/Sport Fish)				212	200	
	20.3.3	# of shooting ranges maintained or developed (Federal Assistance/Wildlife Restoration)				19	15	
	20.3.4	# of wildlife access sites developed or renovated (Federal Assistance/Wildlife Restoration)				16	15	
	20.3.5	# of pumpout/dump stations developed or maintained (Federal Assistance/Clean Vessel Act)				260	400	
	20.3.6	# of restoration settlements having a recreational component (EC)				10	12	est baseline
	20.3.7	# of students trained in hunter education (Federal Assistance/Wildlife Restoration)				----	est baseline	
	20.3.11	# of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Wildlife Grants Program)				----	----	
	20.3.12	# of acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education (Tribal Landowner Incentive Grants Program)				----	----	
CSF	20.4	% of mitigation production targets are met. (PART) (Hatcheries)				42%	42%	90%
	20.4.1	% of mitigation production targets are met. (PART) (Hatcheries)				42%	42%	90%
	20.4.1.1	# of mitigation production targets met				11	11	9
	20.4.1.2	total # of mitigation production targets				26	26	10
	7.1.13	Pounds of healthy rainbow trout produced per dollar spent (PART) (Hatcheries)				.37 lb/\$1	.37 lb/\$1	.37lb/\$1
CSF	20.5	# of aquatic outreach and education events (FWMA)				1,760	197	
	20.5.1	# of aquatic outreach and education events (FWMA)				1,760	197	
DOI 19	Customer Satisfaction with value for fee paid (REM.2.001) (REM 560)					est baseline	85%	85%
	CSF 20.6 maps to Op Goal 20, but maps to DOI Goal 19, not DOI Goal 17							
CSF	20.6	% of RecFee receipts spent on collections (RIM 1078) (Refuges)				est baseline	20%	15%
	20.6.1	% of RecFee receipts spent on collections (RIM 1078) (Refuges)				est baseline	20%	15%
	Op Goal 21, maps to DOI Goal 18, not DOI Goal 19							
OP 21	Increase by X% the number of individuals who participate in fish and wildlife-related recreation (includes Federal Assistance results)					est baseline	est. baseline	
CSF	21.1	% of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART) (MBM)				58.6%	58.9%	58.9%
	21.1.1	% of species for which harvest is authorized for sport hunting or falconry (PART) (MBM)				58.6%	58.9%	58.9%
	21.1.1.1	# of species for which harvest is authorized				160	161	161
	21.1.1.2	total # of species				273	273	273
	21.1.2	% of management actions necessary to support hunting or falconry completed successfully (MBM)						
		# of management actions completed						
		# of management actions necessary						
CSF	21.2	% of adult Americans who participate in bird-related recreation (PART) (MBM)				29.8%	29.8%	29.8%
	21.2.1	# of outreach or educational venues conducted or supported (MBM)				----	est baseline	est baseline
	21.2.2	% of adult Americans who participate in bird-related recreation (PART) (MBM)				29.8%	29.8%	29.8%
CSF	21.3	Increase by X% the number of individuals who participate in fish and wildlife related recreation (Federal Assistance/Sport Fish)				est baseline	0%	
	21.3.1	Maintain, stabilize or increase the number of anglers in the U.S. (Federal Assistance/Sport Fish)				34,100,000	34,100,000	
	21.3.2	Maintain, stabilize or increase the number of hunters in the U.S. (Federal Assistance/Wildlife Restoration)				13,000,000	13,000,000	
	21.3.3	Maintain, stabilize or increase the number of wildlife watchers in the U.S. (Federal Assistance/Sport Fish and Wildlife Restoration)				66,100,000	66,100,000	
CSF	21.3A	# of visitors to NFHS facilities (Hatcheries)				----	----	1,653,327
	21.3A.1	# of visitors to NFHS facilities (RIM 1.05.001) (RIM 750) (Hatcheries)				1,662,648	1,657,000	1,653,327
Public Use Facilities:								
	Op Goal 23, maps to DOI Goal 18, not DOI Goal 19							
OP 23	Increase by X% the number of Service facility and equipment infrastructure used for recreation that are in fair or good condition as measured by the FCI (RIM.1.04.001) (RIM 373)					0.263	0.166	0.087
	23.0.1	Facility Condition: Recreation and Public Use assets -- Numerator (Combined Refuges and Hatcheries)				7,564,256	40,719,228	23,637,545
	23.0.2	Facility Condition: Recreation and Public Use Assets -- Denominator (Combined Refuges and Hatcheries)				28,807,608	244,843,062	270,694,512
CSF	23.1	The condition of recreation facilities, as measured by the DOI FCI, is x. (Refuges)				0.263	0.166	0.087
	23.1.1	The FCI of recreation assets is x. (PART) (Refuges) [RIM1.04.001] [RIM 373]				0.263	0.166	0.087

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	23.1.1.1	numerator = value of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment				7,564,256	40,719,228	23,637,545
	23.1.1.2	denominator = replacement value of docks, boat launches, kiosks, observation decks, campgrounds, boardwalks, picnic areas having undergone condition assessment				28,807,608	244,843,062	270,694,512
	23.1.2	# new recreation facilities are added to better achieve the NWRS mission (Refuges)						
CSF	23.2	The condition of public use assets, as measured by the FCI, is x (Hatcheries)				----	----	----
	23.2.1	The FCI of public use assets is x. (Hatcheries) [RIM 1.04.001] [RIM 373]				----	----	----
	23.2.1.1	numerator = value of deferred maintenance backlog for NFHS public use assets				----	----	----
	23.2.1.2	denominator = replacement value of NFHS public use assets				----	----	----
Serving Communities: Protect Lives, Resources and Property								
Wildland Fire:								
DOI 20	Loss of life is eliminated, and firefighter injuries and damage to communities and the environment from severe, unplanned and unwanted wildland fires are reduced							
Wildland Fire:								
OP 24	Increase by X the number of acres treated in the WUI					163,655	109,736	142,449
CSF	24.1	# acres within WUI are treated to reduce fire hazards (Refuges)				163,655	109,736	142,449
	24.1.1	# acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan in total (SIM.1.01.003) (SIM 485) (Refuges)				163,655	109,736	142,449
	24.1.2	# acres are treated that are in the Wildland Urban Interface and are identified as high priority through collaboration consistent with the Implementation Plan as % of total (SIM.1.01.003) (SIM 485) (Refuges)				50%	38%	36%
	24.1.2.1	Baseline acres				329,648	289,700	394,700
	24.1.3	# of WUI acres treated per million dollars gross investment (SIM.1.01.004) (SIM 486) (Refuges)				14,366	7,657	9,940
	24.1.3.1	Baseline \$'s				11,392	14,331	142,449
	21.1.4	50% of fuels projects funds will be expended by contract (Refuges)				----	est baseline	
	21.1.5	# acres are treated for hazardous fuels reduction (all fund sources) (Refuges)				----	est baseline	
	21.1.6	# tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives (Refuges)				----	est baseline	
OP 25	Maintain at 95% the number of unplanned and unwanted wildland fires controlled during the initial attack					94%	95%	91%
CSF	25.1	% of unplanned and unwanted wildland fires are controlled during initial attack (SIM.1.01.001) (SIM 788) (Refuges)				94%	95%	91%
	25.1.0.1	# of fires				577	tbd	
	25.1.0.2	Baseline				614	tbd	
	25.1.1	# acres are burned by unplanned and unwanted wildland fires (SIM.1.01.002) (SIM 484) (Refuges)				1,922,035	260,000	271,894
Injury Reduction:								
DOI 21	Reduced number of fatalities and serious injuries on DOI managed or influenced lands and waters							
OP 26	Decrease by X the number of unlawful incidents on Refuges					----	est baseline	80,218
CSF	26.1	x refuges/WMDs have a fully functioning Refuge Law Enforcement program consistent with the Secretaries Law Enforcement Reform Plan. (Refuges)				----	est baseline	24
	26.1.1	% of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)				----	est baseline	10%
	26.1.1.1	# of refuges/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model (Refuges)				----	est baseline	24
	26.1.1.2	total # of refuges				----	est baseline	233
	26.1.3	# actual LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year (Refuges)				----	est baseline	284,446
	26.1.4	% of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)				----	est baseline	98%
	26.1.4.1	# of easement contracts (wetland easements, FmHA easements, etc) are being complied with (Refuges)				----	est baseline	31,914
	26.1.4.2	total # of easement contracts (Refuges)				----	est baseline	32,565
	26.1.5	# violation notices are issued and x other law enforcement incidents are documented (Refuges)				----	est baseline	87,287
	26.1.6	# refuges/WMDs have a community policing program in place (Refuges)				----	est baseline	16
	26.1.7	#criminal LE incidents documented				----	est baseline	est baseline
CSF	26.2	Public safety and emergency responses/Security (Refuges)				----	est baseline	est baseline
	26.2.1	# of non-criminal LE incidents on Refuges (Refuges)				----	est baseline	80,218
	26.2.3	Mitigate hazards: % of physical and chemical hazards mitigated within 120 days to ensure visitor or public safety (SIM.1.02.001) (SIM 347) (Refuges)				est baseline	27%	44%
	26.2.3.1	# hazards corrected in FY				est baseline	100	528
	26.2.3.2	# hazards identified				est baseline	370	1,193
OP 27	Increase by X% the number of Service facilities meeting fair or good condition as measured by FCI					0.123	0.092	0.096
CSF	27.2	Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (PART) (Refuges) (NCTC) (Hatcheries) [SIM 1.02.004] [SIM 348]				0.139	0.138	0.116
	Facility Condition: Buildings (Combined Refuges, Hatcheries, and NCTC)					0.139	0.138	0.116
	27.2.0.1.1	Facility Condition: Buildings -- Numerator (Combined Refuges, Hatcheries, and NCTC)				203,022,940	201,844,238	196,328,446
	27.2.0.1.2	Facility Condition: Buildings -- Denominator (Combined Refuges, Hatcheries, and NCTC)				1,462,665,990	1,462,665,990	1,692,761,470
	27.2.1	Facility condition: Buildings (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (SIM.1.02.002) (SIM 348) (PART) (Refuges)				0.139	0.138	0.116
	27.2.1.1	numerator = value of deferred maintenance backlog of buildings having undergone condition assessment				203,022,940	201,844,238	196,328,446
	27.2.1.2	denominator = replacement value of buildings having undergone condition assessment				1,462,665,990	1,462,665,990	1,692,761,470
	27.2.2	Facility condition: Buildings [SIM 1.02.004] [SIM 348] (e.g. administrative, employee housing) in fair to good condition as measured by the Facilities Condition Index (NCTC)				tbd	est baseline	est baseline

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	27.2.2.1	numerator = value of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment				----	est baseline	est baseline
	27.2.2.2	denominator = replacement value of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment				----	est baseline	est baseline
	27.2.3	Condition of assets directly supporting infrastructure (maintenance and administrative buildings; safety and storage properties) as measured by the DOI FCI. (Hatcheries) [SIM 1.02.002] [SIM 348]				----	----	est baseline
	27.2.3.1	numerator = value of deferred maintenance cost estimate for NFHS direct infrastructure support assets				----	----	est baseline
	27.2.3.2	denominator = total replacement value of NFHS direct infrastructure support assets				----	----	est baseline
CSF	27.3	Facility condition: Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003) (SIM 349) (PART) (Refuges)				0.119	0.083	0.092
	27.3.1	Other facilities, including roads, dams, trails, bridges are in fair to good condition as measured by the appropriate Facilities Condition Index (SIM.1.02.003) (SIM 349) (PART) (Refuges)				0.119	0.083	0.092
	27.3.1.1	numerator = value of roads/trails/bridges having undergone condition assessment				731,788,270	670,440,860	877,853,055
	27.3.1.2	denominator = replacement value of roads/trails/bridges having undergone condition assessment				6,131,040,219	8,054,751,837	9,530,789,846
CSF	27.4	Law Enforcement facilities/fleet in good/fair condition (LE)				----	est baseline	est baseline
	27.4.1	Facility condition: Law Enforcement facilities in fair to good condition as measured by the Facilities Condition Index (LE)				----	est baseline	est baseline
	27.4.1.1	numerator = value deferred maintenance of LE facilities having undergone condition assessment				----	est baseline	est baseline
	27.4.1.2	denominator = replacement value of LE facilities having undergone condition assessment				----	est baseline	est baseline
	27.4.2	Fleet Condition: LE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record (LE)				----	est baseline	est baseline
DOI 22	Fulfill Indian Trust Responsibilities-- Percent of planned enhancements/reintroduction objectives completed					66%	95%	100%
Support Native American Resource Management								
OP 28	Support Tribal fish and wildlife conservation by increasing x# of grants, x# of agreements, and x# of technical assistance to tribes					577	576	626
	OP 28.1	# of grants supporting Tribal fish and wildlife conservation				est baseline	est baseline	est baseline
	OP 28.2	# of agreements supporting Tribal fish and wildlife conservation				41	40	72
	OP 28.3	# of technical assistance requests supporting Tribal fish and wildlife conservation				536	536	554
CSF	28.1	# of grants supporting Tribal fish and wildlife conservation				----	est baseline	est baseline
	28.1.1	# of grants to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)				----	est baseline	est baseline
CSF	28.2	# of agreements supporting Tribal fish and wildlife conservation				41	40	72
	28.2.1	Tribal: Percent of planned accomplishments/reintroduction objectives completed. (SIM 942) (Hatcheries)				66%	95%	100%
	28.2.1.1	# of planned accomplishments/reintroduction objectives (tasks) completed (Hatcheries)				41	40	72
	28.2.1.2	total # of planned accomplishments/reintroduction objectives (tasks) (Hatcheries)				62	42	72
CSF	28.3	# of technical assistance requests supporting Tribal fish and wildlife conservation				536	536	554
	28.3.1	% of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)				76%	76%	
	28.3.1.1	# of technical assistance requests fulfilled for Tribal fish and wildlife conservation (FWMA)				536	536	554
	28.3.1.2	total # of technical assistance requests from Tribes (FWMA)				709	709	
	28.3.2	# of training sessions (FWMA)				96	27	101
	28.3.3	# of new or modified cooperative agreements or Intergovernmental Personnel Act Agreements (FWMA)				60	56	36
	28.3.4	# of Tribal consultations (FWMA)				39	104	571
	28.3.5	# of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides (EC)				----	est baseline	est baseline
Management Excellence								
DOI 23	Percent of external customers satisfied with services provided by the Department (Survey results)							
OP29	Meet mission needs through the assistance of volunteers and partners who contribute x hours of volunteer time each year (XIM 510)					1,398,953	1,196,487	1,404,064
CSF	29.1	Volunteer and partnership goals are pursued by having x volunteer hours annually contributed, y refuges/WMDs actively engaged with a Community Partnership/Friends group, and z refuges/WMDs completing at least 1 cost shared project in association with a conservation partner. (Refuges)						
	29.1.0.1	# volunteer hours (DOI SP) (Refuges, Fisheries, & FWMA) (XIM 510)				1,398,953	1,196,487	1,404,064
	29.1.0.2	# refuges/WMDs with Community Partnerships/Friends Groups				est baseline	210	249
	29.1.0.3	# of refuges completing at least 1 cost-shared project with a partner				261	261	261
	29.1.11	% of recreation areas with community partnerships (RIM.1.03.001) (RIM 372) (Refuges & Hatcheries)					42%	49%
	29.1.11.1	# of recreation areas with community partnerships				est baseline	239	278
	29.1.11.2	Baseline recreation areas				est baseline	573	573
	29.1.2	# of volunteer hours are annually contributed (Refuges)				1,296,745	1,124,983	1,284,009
	29.1.3	# of individuals annually provide volunteer assistance (Refuges)				32,933	29,000	34,034
	29.1.4	% of refuges/WMDs have a Community Partnership/Friends Group (RIM.1.03.001) (RIM 372) (Refuges)				est baseline	43%	51%
	29.1.4.1	# of refuges with friends groups				est baseline	210	249
	29.1.4.2	# of refuges with wildlife dependent recreation				est baseline	487	487
	29.1.5	# of projects with non-Federal Conservation partners (Refuges)				1,296,745	1,124,983	1,819
	29.1.5.1	# of refuges with at least one cost-shared project completed in partnership with non-federal entities (Refuges)				261	261	261
	29.1.5.2	\$ value of non-Federal Conservation partner contribution (Refuges)				----	est baseline	69,595,888
	29.1.5.4	\$ value of NWRS contribution (Refuges)						
	29.1.6	# of volunteer participation hours are supporting Fisheries objectives (Hatcheries)				102,208	71,504	120,055
	29.1.7	# of volunteer participation hours are supporting Fisheries objectives (FWMA)				----	est baseline	
	29.1.8	% of recreation areas community partnerships (RIM.1.03.001) (RIM 372) (Hatcheries)				est baseline	34%	34%
	29.1.8.1	# of NFHS facilities with friends groups				est baseline	29	29
	29.1.8.2	# of NFHS facilities				est baseline	86	86

										FY 2004	FY 2005	FY 2005
										Actual	Final	Actual
										Results	Plan	Results
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										as of:		12/20/2005
		29.1.9	# of volunteer participation hours supporting Hunter Education objectives (Federal Assistance/Wildlife Restoration Program)							546,039	550,000	
		29.1.10	# of volunteer instructors trained to support Hunter Education objectives (Federal Assistance/Wildlife Restoration Program)							5,790	5,800	