



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Mission Component: Resource Protection																							
Resource Protection - Improve Health of Watersheds, Landscapes and Marine Resources PEO.1																							
DOI 1 Percent of DOI stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		43%	50%	33%	42%	46%	51%	11%	22%	26%	27%	54%	55%	67%	83%	21%	21%	0%	0%	0%	0%	28%	33%
OP 1 Percent of FWS stream/shoreline miles that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		43%	50%	33%	42%	46%	51%	11%	22%	26%	27%	54%	55%	67%	83%	21%	21%	0%	0%	0%	0%	28%	33%
1.0.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	2,565	2,951	235	294	156	173	532	1,082	421	432	1,929	1,940	315	393	926	926	0	1	0	0	4,514	5,240
1.0.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	5,958	5,958	704	704	339	339	4,936	4,936	1,624	1,624	3,544	3,544	472	472	4,502	4,502	0	0	0	0	16,121	16,121
CSF 1.1 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles restored to the condition specified in management plans - annual (GPRA)		0	80	5	32	18	15	12	16	28	12	1	10	2	5	74	5	0	1	0	0	140	97
1.1.1 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - annual (GPRA)	Refuges	0	80	5	32	18	15	12	16	28	12	1	10	2	5	74	5	0	1	0	0	140	97
1.1.2 # miles of NWRS riparian (stream/shoreline) (including marine and coastal) habitats restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 1.2 Number of FWS riparian (stream/shoreline) (including marine and coastal) miles managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		2,565	2,871	230	261	138	158	520	1,066	393	420	1,928	1,930	313	388	852	921	0	0	0	0	4,374	5,144
1.2.1 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles achieving desired conditions (GPRA)(PART)	Refuges	2,565	2,871	230	261	138	158	520	1,066	393	420	1,928	1,930	313	388	852	921	0	0	0	0	4,374	5,144
1.2.2 # of NWRS riparian (stream/shoreline) (including marine and coastal) miles in plan (GPRA)(PART)	Refuges	5,958	5,958	704	704	339	339	4,936	4,936	1,624	1,624	3,544	3,544	472	472	4,502	4,502	0	0	0	0	16,121	16,121
1.2.3 # miles of NWRS riparian/shoreline habitats protected through land acquisition - annual	Refuges	0	0	0	0	0	3	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	11
1.2.4 # miles of NWRS riparian/shoreline habitats held in protective status but not habitat actively manipulated - annual	Refuges	0	0	122	125	45	51	3,863	3,858	160	188	1,782	1,722	302	335	8	69	0	53,266	0	0	6,282	59,615
DOI 2 Percent of DOI wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		52%	58%	30%	33%	76%	77%	49%	64%	48%	51%	59%	44%	42%	50%	82%	73%	98%	98%	0%	0%	88%	88%
OP 2 Percent of FWS wetland, upland, and marine and coastal acres that have achieved desired conditions where condition is known and as specified in management plans (GPRA)		52%	58%	30%	33%	76%	77%	49%	64%	48%	51%	59%	44%	42%	50%	82%	73%	98%	98%	0%	0%	88%	88%
2.0.1 # of NWRS wetland, upland, and coastal/marine acres achieving desired condition (GPRA)(PART)	Refuges	3,830,244	4,255,890	1,035,198	1,135,958	1,726,793	1,738,448	1,579,001	2,066,988	528,666	561,036	3,248,723	2,399,668	272,825	322,145	4,286,856	3,824,379	64,608,703	64,714,146	0	0	77,286,765	76,762,768
2.0.2 # of NWRS wetland, upland, and coastal/marine acres in plan (GPRA)(PART)	Refuges	7,342,606	7,342,607	3,427,966	3,427,966	2,266,354	2,266,354	3,237,977	3,237,977	1,108,599	1,108,599	5,469,388	5,469,388	647,594	647,594	5,229,346	5,229,346	66,192,859	66,192,859	0	0	87,580,083	87,580,083
CSF 2.1 Number of FWS wetland acres restored to the condition specified in management plans - annual (GPRA)		89,000	40,027	677	12,469	5,154	6,068	5,898	5,139	9,914	7,971	7,352	15,614	2,068	1,298	3,371	1,206	6,415	0	0	0	40,849	49,765
2.1.1 # of NWRS wetlands acres restored -	Refuges	89,000	40,027	677	12,469	5,154	6,068	5,898	5,139	9,914	7,971	7,352	15,614	2,068	1,298	3,371	1,206	6,415	0	0	0	40,849	49,765



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
annual (GPRA)(PART)																								
2.1.2 # of NWRS wetlands acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.1.3 # of NWRS wetland acres are restored per million dollars of gross investment (PART)	Refuges	5,413	7,592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,152	0	8,152		
CSF 2.2 Number of FWS upland acres restored to the condition specified in management plans - annual (GPRA)		264,000	174,421	945	16,582	3,242	2,995	10,211	10,500	7,413	6,915	1,643	1,080	391	238	165,544	19,833	121,885	140,520	0	0	311,274	198,663	
2.2.1 # of NWRS upland acres restored - annual (GPRA)(PART)	Refuges	264,000	174,421	945	16,582	3,242	2,995	10,211	10,500	7,413	6,915	1,643	1,080	391	238	165,544	19,833	121,885	140,520	0	0	311,274	198,663	
2.2.2 # of NWRS upland acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CSF 2.3 Number of FWS coastal and marine acres restored to the condition specified in management plans - annual (GPRA)		310,000	214,428	57	87	334	839	5,182	1,851	155	38	1,481	2,273	566	815	0	0	0	0	0	0	7,775	5,903	
2.3.1 # of NWRS wetland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	310,000	39,927	29	40	130	630	1,295	1,108	100	3	280	1,945	309	695	0	0	0	0	0	0	2,143	4,421	
2.3.2 # of NWRS upland coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0	174,421	26	46	204	209	3,885	741	55	35	1,200	325	257	120	0	0	0	0	0	0	5,627	1,476	
2.3.3 # of NWRS riparian coastal/marine acres restored - annual (GPRA)(PART)	Refuges	0	80	2	1	0	0	2	2	0	0	1	3	0	0	0	0	0	0	0	0	5	6	
2.3.4 # of NWRS wetland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.5 # of NWRS upland coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2.3.6 # of NWRS riparian coastal/marine acres restored - cumulative	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 2.4 Number of FWS wetland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		1,022,165	1,150,276	60,000	60,126	169,965	187,881	203,197	225,730	311,202	319,737	1,843,938	845,750	108,954	116,673	2,057,257	1,715,196	20,300,275	17,886,605	0	0	25,054,788	21,357,697	
2.4.1 # of NWRS wetland acres achieving desired condition (GPRA)(PART)	Refuges	1,022,165	1,150,276	60,000	60,126	169,965	187,881	203,197	225,730	311,202	319,737	1,843,938	845,750	108,954	116,673	2,057,257	1,715,196	20,300,275	17,886,605	0	0	25,054,788	21,357,697	
2.4.2 # of NWRS wetland acres in plan (GPRA)(PART)	Refuges	2,227,095	2,227,096	182,507	182,507	267,615	267,615	357,130	357,130	559,719	559,719	3,248,431	3,248,431	295,466	295,466	2,224,026	2,224,026	20,422,921	20,422,921	0	0	27,557,815	27,557,815	
2.4.3 # of NWRS wetland acres protected through land acquisition - annual	Refuges	35,000	35,000	583	196	1,800	231	4,538	3,760	1,156	1,059	6,800	11,873	630	333	17,000	14,411	52,549	504	0	0	85,056	32,367	
2.4.4 # of NWRS wetland acres held in protective status but habitat not actively manipulated - annual	Refuges	32,000,000	20,830,049	17,120	18,338	44,664	48,289	100,774	119,419	11,519	63,533	1,417,566	495,056	80,247	88,580	1,378,836	1,279,093	23,685,697	17,865,325	0	0	26,736,423	19,977,633	
2.4.5 # of NWRS wetland acres protected through pre-acquisition surveys - annual	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 2.5 Number of FWS upland acres managed or protected to maintain desired condition as specified in management plans - annual (GPRA)		2,040,333	2,502,152	330,811	404,091	1,529,144	1,521,993	1,106,610	1,551,992	192,355	218,712	303,024	225,077	81,742	94,480	2,060,684	2,088,144	44,180,128	46,687,021	0	0	49,784,498	52,791,511	
2.5.1 # of NWRS upland acres achieving desired condition (GPRA)(PART)	Refuges	2,040,333	2,502,152	330,811	404,091	1,529,144	1,521,993	1,106,610	1,551,992	192,355	218,712	303,024	225,077	81,742	94,480	2,060,684	2,088,144	44,180,128	46,687,021	0	0	49,784,498	52,791,511	
2.5.2 # of NWRS upland acres in plan (GPRA)(PART)	Refuges	4,857,920	4,857,920	1,274,066	1,274,066	1,944,159	1,944,159	2,446,242	2,446,242	536,090	536,090	520,577	520,577	146,659	146,659	3,005,320	3,005,320	45,769,938	45,769,938	0	0	55,643,051	55,643,051	
2.5.3 # of NWRS upland acres protected through land acquisition - annual	Refuges	60,000	60,000	290	408	750	4,089	1,247	3,917	6,704	7,319	2,100	12,131	314	363	60,000	71,532	1,923	936	0	0	73,328	100,694	
2.5.4 # of NWRS upland acres protected through passive land management - annual	Refuges	55,000,000	39,101,277	244,130	305,702	1,529,144	1,398,155	1,028,789	1,075,562	18,485	14,477	60,598	62,277	55,693	74,657	734,340	970,142	35,461,775	46,576,961	0	0	39,132,954	50,477,933	
2.5.5 # of NWRS upland acres protected through technical assistance or land management actions - annual	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 2.6 Number of FWS coastal and marine acres managed and protected to maintain desired condition as specified in management plans - annual (GPRA)		104,746	174,586	642,708	642,603	18,954	18,671	247,903	271,776	7,627	7,663	1,091,285	1,309,874	79,104	108,641	0	0	0	0	0	0	2,087,581	2,359,228
2.6.1 # of NWRs coastal and marine acres achieving desired condition (GPRA)(PART)	Refuges	104,746	174,586	642,708	642,603	18,954	18,671	247,903	271,776	7,627	7,663	1,091,285	1,309,874	79,104	108,641	0	0	0	0	0	0	2,087,581	2,359,228
2.6.2 # of NWRs coastal and marine acres in plan (GPRA)(PART)	Refuges	257,591	257,591	1,971,393	1,971,393	54,580	54,580	434,605	434,605	12,790	12,790	1,700,380	1,700,380	205,469	205,469	0	0	0	0	0	0	4,379,217	4,379,217
2.6.3 # of NWRs coastal/marine acres protected through land acquisition - annual	Refuges	2,000	2,000	0	0	0	0	0	0	0	0	0	0	232	0	0	0	0	0	0	0	0	232
2.6.4 # of NWRs coastal/marine acres held in protective status but habitat not actively manipulated - annual	Refuges	3,000,000	5,813,677	642,708	636,300	18,954	11,909	247,903	157,921	7,627	1,085	1,091,285	1,125,595	64,101	83,096	0	0	0	0	0	0	2,072,578	2,015,906
CSF 2.7 Percent of treated burned acres that have achieved the desired condition (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.1 Percent of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.1.1 # of treated burned acres that have achieved the desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.1.2 # of treated burned acres (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.2 % of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.2.1 # of natural ignitions, occurring in areas designated for wildland fire use or consistent with wildland fire use strategies, that are managed for resource protection benefits (i.e., "allowed to burn") (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.2.2 total # of natural ignitions (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.3 % of acres treated which are moved toward desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.3.1 # acres treated moved toward desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.3.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.4 % of acres treated which are maintained in desired condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.7.4.1 # acres treated maintained in desired condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.7.4.2 total # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 2.8 Percent of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)		0%	45%	77%	72%	45%	78%	80%	75%	62%	54%	80%	69%	90%	78%	93%	90%	75%	88%	0%	0%	79%	75%
2.8.1 % of all NWRs/WMDs free of documented water quality problems with significant negative impacts to natural resources (PART)	Refuges	0%	45%	77%	72%	45%	78%	80%	75%	62%	54%	80%	69%	90%	78%	93%	90%	75%	88%	0%	0%	79%	75%
2.8.1.1 # of NWRs/WMDs free of documented water quality problems (PART)	Refuges	0	262	49	46	22	38	35	33	40	35	103	88	65	56	134	129	12	14	0	0	460	439
2.8.1.2 Total # of refuges (PART)	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
2.8.2 % of all NWRs/WMDs without water quality degradation problems serious enough to trigger a 303d listing under the Clean Water Act	Refuges	0%	64%	62%	84%	67%	65%	73%	95%	49%	55%	61%	84%	64%	81%	74%	91%	75%	81%	0%	0%	65%	81%
2.8.2.1 # NWRs/WMDs without water quality degradation problems	Refuges	0	370	40	54	33	32	32	42	32	36	78	107	46	58	106	131	12	13	0	0	379	473



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.8.2.2 Total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
2.8.3 % of NFHS permits meeting environmental requirements for effluent as defined by Federal, Tribal, and State Law	Hatcheries - F	94%	96%	100%	100%	100%	80%	44%	44%	100%	67%	86%	64%	92%	58%	71%	36%	0%	0%	0%	0%	84%	64%
2.8.3.1 # of NFHS NPDES permits in compliance	Hatcheries - F	83	94	16	16	5	4	4	4	6	4	12	9	11	7	10	5	0	0	0	0	64	49
2.8.3.2 Total # NFHS NPDES permits	Hatcheries - F	88	98	16	16	5	5	9	9	6	6	14	14	12	12	14	14	0	0	0	0	76	76
2.8.4 % of NWRs/WMDs where water rights are legally protected sufficiently to maintain needed use, and where baseline assessments have been completed (PART)	Refuges	0%	0%	27%	36%	45%	55%	23%	45%	77%	65%	56%	73%	60%	72%	56%	60%	0%	0%	0%	0%	51%	59%
2.8.4.1 # of NWRs/WMDs where water rights are legally protected (PART)	Refuges	0	0	17	23	22	27	10	20	50	42	72	93	43	52	81	87	0	0	0	0	295	344
2.8.4.2 Total # of refuges (PART)	Refuges	0	0	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
2.8.5 % of NWRs/WMDs that have conducted a baseline assessment of water resources necessary to support habitat and other management goals	Refuges	0%	0%	20%	31%	39%	45%	45%	50%	15%	18%	10%	15%	14%	22%	41%	42%	25%	50%	0%	0%	25%	31%
2.8.5.1 # of NWRs/WMDs that have conducted a baseline assessment of water resources	Refuges	0	0	13	20	19	22	20	22	10	12	13	19	10	16	59	61	4	8	0	0	148	180
2.8.5.2 Total # of refuges	Refuges	0	0	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
2.8.6 # of surface and ground water systems directly managed or influenced by FWS that are protected and/or restored, as specified in management plans and by working with State and local resource managers, as appropriate, to meet ecological needs (GPRA)	Refuges	21,115	21,115	75	67	58	46	15,802	57	4,822	473	311	117	17	221	30	282	3	134	0	0	21,118	1,397
2.8.7 % of surface water acres managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	87%	87%	89%	103%	61%	5%	83%	49%	95%	11%	93%	62%	83%	31%	81%	27%	0%	0%	0%	0%	87%	62%
2.8.7.1 # of surface water acres achieving standard (GPRA)	Refuges	4,672,421	4,672,421	1,728,023	1,999,107	167,738	14,898	123,311	72,290	271,665	31,401	1,223,707	812,701	70,894	26,154	1,087,083	359,237	0	0	0	0	4,672,421	3,315,788
2.8.7.2 # of acres in plan (GPRA)	Refuges	5,386,603	5,386,603	1,938,892	1,938,892	273,624	273,624	148,556	148,556	287,285	287,285	1,315,380	1,315,380	85,536	85,536	1,337,330	1,337,330	0	0	0	0	5,386,603	5,386,603
2.8.8 % of surface water miles (stream/shoreline) managed by FWS that meet State (EPA approved) Water Quality Standards (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.8.8.1 # of surface water miles achieving standard (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.8.8.2 # of miles in plan (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 2.9 Other Habitat Protection Activities - FWS Lands - metric tbd		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.9.1 % of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0%	96%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	5%	0%	0%	0%	0%	0%	36%
2.9.1.1 # of NWRs land acquisition projects where landscape level planning is completed in collaboration with partners	Refuges	0	48	0	0	0	0	0	0	0	0	0	0	0	14	0	1	0	0	0	0	0	15
2.9.1.2 total # of NWRs land acquisition projects	Refuges	0	50	0	0	0	0	0	5	0	2	0	0	0	14	0	21	0	0	0	0	0	42
2.9.2 % of known contaminated sites on NWRs lands remediated during the FY (GPRA)	Refuges	11%	14%	17%	33%	10%	5%	22%	22%	50%	42%	4%	13%	5%	16%	100%	200%	8%	17%	0%	0%	14%	20%
2.9.2.1 # of NWRs sites remediated (GPRA)	Refuges	16	19	2	4	2	1	2	2	6	5	1	3	1	3	1	2	2	4	0	0	17	24
2.9.2.2 total # of known NWRs sites (GPRA)	Refuges	140	140	12	12	20	20	9	9	12	12	23	23	19	19	1	1	24	24	0	0	120	120
2.9.3 # of completed contaminant investigations and restoration on Refuges	Environmental Contaminants	36	30	0	1	0	3	0	0	0	8	0	4	0	4	0	5	0	5	32	0	32	30



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2.9.4 % of 21 Class 1 Wilderness areas that meet ambient air quality standards (PART)	Refuges	95%	100%	0%	0%	0%	0%	100%	100%	100%	100%	100%	100%	67%	33%	100%	133%	100%	100%	0%	0%	95%	95%
2.9.4.1 # of wilderness areas meeting ambient air quality standards (PART)	Refuges	20	21	0	0	0	0	3	3	2	2	7	7	2	1	3	4	3	3	0	0	20	20
2.9.4.2 total # of wilderness areas (PART)	Refuges	21	21	0	0	0	0	3	3	2	2	7	7	3	3	3	3	3	3	0	0	21	21
CSF 2.10 Sum of the number of NWRs/WMDs completing a Comprehensive Conservation Plan during the year and the number of NWRs/WMDs with a plan under development		190	211	14	14	16	16	41	17	19	19	49	59	21	26	176	66	8	8	0	0	344	225
2.10.1 # of NWRs/WMDs with a Comprehensive Conservation Plan completed - cumulative	Refuges	103	124	8	8	10	12	20	13	32	29	30	38	29	32	71	70	16	2	0	0	216	204
2.10.2 # of NWRs/WMDs with Comprehensive Conservation Planning underway at the end of the FY	Refuges	171	171	12	11	13	13	32	14	14	16	33	34	11	13	132	21	5	6	0	0	252	128
2.10.3 # of NWRs/WMDs with a Comprehensive Conservation Plan completed (during the year)	Refuges	19	40	2	3	3	3	9	3	5	3	16	25	10	13	44	45	3	2	0	0	92	97
2.10.4 Where CCPs underway, # CCPs where State fish and wildlife agency has been invited to serve on the planning team	Refuges	171	257	12	11	13	13	32	14	14	16	33	34	11	13	132	21	5	6	0	0	252	128
2.10.5 Where CCPs underway, # CCPs where effective cooperation and collaboration by stakeholders is underway	Refuges	0	309	12	11	13	13	32	14	14	16	33	34	11	13	132	21	5	6	0	0	252	128
CSF 2.11 Conservation and Biological Research Facilities Improvement: Overall condition of NWRs buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.063	0.060	0.130	0.132	0.014	0.013	0.053	0.036	0.057	0.053	0.075	0.055	0.079	0.056	0.046	0.034	0.000	0.000	0.000	0.000	0.060	0.051
2.11.1 The condition of NWRs conservation and biological research facilities, as measured by the DOI FCI, is x. (GPRA)(PART)	Refuges	0.063	0.060	0.130	0.132	0.014	0.013	0.053	0.036	0.057	0.053	0.075	0.055	0.079	0.056	0.046	0.034	0.000	0.000	0.000	0.000	0.060	0.051
2.11.1.1 value (\$) of deferred maintenance backlog of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	256,152,315	264,205,661	57,340,536	65,372,410	12,010,390	12,869,226	15,020,567	11,232,050	42,834,429	44,714,110	97,500,648	79,445,709	14,703,515	11,485,216	24,795,576	20,207,272	0	0	0	0	264,205,661	245,325,994
2.11.1.2 replacement value (\$) of dams, impoundments, canals, drainage ditches, WCS, pumping stations, nesting islands having undergone condition assessment (GPRA)(PART)	Refuges	4,057,258,783	4,369,650,675	441,083,414	493,654,523	874,287,379	957,522,456	284,030,443	313,917,090	750,668,604	838,366,402	1,293,598,091	1,436,747,685	187,067,787	206,253,880	537,643,467	588,594,412	0	562,971	0	837,553	4,368,379,185	4,836,456,971
2.11.2 # of new conservation facilities are added to better achieve the NWRs mission	Refuges	0	0	0	77	0	44	0	9	0	76	0	57	0	12	0	62	0	1	0	0	0	338
DOI 3 Number of non-DOI stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)		490	851	45	61	78	47	158	130	123	124	70	325	243	322	116	136	48	71	1	0	882	1,217
OP 3 Number of non-FWS stream/shoreline miles that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve FWS (GPRA)		490	851	45	61	78	47	158	130	123	124	70	325	243	322	116	136	48	71	1	0	882	1,217
CSF 3.1 Number of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		490	851	45	61	78	47	158	130	123	124	70	325	243	322	116	136	48	71	1	0	882	1,217
3.1.1 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships (includes miles treated for invasives)	Partners for Fish and Wildlife - HC	397	660	16	24	42	35	141	119	100	101	65	210	67	132	110	131	40	45	0	0	581	797



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
& now restored) - PartnersProg - annual (GPRA)(PART)																								
3.1.2 # of non-FWS riparian (stream/shoreline) miles restored, including miles restored through partnerships - CoastProg - annual (GPRA)(PART)	Coastal Programs - HC	24	179	15	29	8	0	0	4	8	10	0	110	21	2	0	0	7	25	0	0	59	180	
3.1.3 # of non-FWS riparian (stream/shoreline) miles restored through technical assistance (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.4 # of non-FWS riparian (stream/shoreline) miles restored through NRDA (GPRA)(PART)	Environmental Contaminants	9	12	3	8	10	12	12	2	15	13	0	5	5	1	1	2	0	0	1	0	47	42	
3.1.5 # of non-FWS riparian (stream/shoreline) miles restored through FedAssist/Sport Fish technical assistance and grants (GPRA)	Federal Assistance	60	0	11	0	18	0	5	6	0	0	5	0	150	187	5	3	1	1	0	0	195	197	
3.1.6 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Wildlife Grants (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.7 # of non-FWS riparian (stream/shoreline) miles restored/enhanced through grants - Tribal Landowner Incentive Grants (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.8 # of non-FWS acres of riparian (stream/shoreline) restored through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	
3.1.9 # of non-FWS acres of reservoir/lake restored/enhanced through FedAssist/Sport Fish technical assistance and grants	Federal Assistance	0	0	0	0	0	0	0	0	0	0	0	700	726	200	0	0	0	0	0	0	900	726	
3.1.10 Cumulative total non-FWS Service-wide riparian (stream/shoreline) miles restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3.1.11 # of non-FWS riparian (stream/shoreline) miles assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 3.2 Number of non-FWS riparian (stream/shoreline) miles managed or protected to maintain desired condition, including miles managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		4,931	11,625	155	403	59	2,122	96	282	237	392	641	592	289	405	1,705	1,588	173	44	0	0	3,354	5,828	
3.2.1 # of non-FWS riparian (stream/shoreline) miles protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	0	3	5	9	0	0	0	0	0	0	5	10	7	3	0	0	2	7	0	0	19	29	
3.2.2 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	1	0	0	0	30	0	1	0	3	0	6	0	0	0	0	0	0	0	0	0	40	
3.2.3 # of non-FWS riparian (stream/shoreline) miles protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	2,485	5,837	0	0	0	2,087	0	1	0	1	0	6	0	0	0	0	0	0	0	0	0	2,095	
3.2.4 # of non-FWS instream miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,260	2,734	100	316	28	2	48	22	100	182	295	265	193	243	605	675	94	11	0	0	1,463	1,716	
3.2.5 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - annual (GPRA)(PART)	Project Planning - HC	1,186	3,050	50	78	31	3	48	258	137	206	341	305	89	159	1,100	913	77	26	0	0	1,872	1,948	
3.2.6 # of non-FWS instream miles protected through technical assistance - cumulative	Project Planning - HC	4,510	5,984	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,700	0	7,700	
3.2.7 # of non-FWS riparian (stream/shoreline) miles protected through technical assistance - cumulative	Project Planning - HC	1,613	3,787	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,452	0	5,452	
3.2.8 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - annual	Project Planning - HC	11,388	20,271	400	206	140	4	3,729	339	864	520	4,033	1,191	2,821	160	2,257	4,450	60	24	0	0	14,304	6,894	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3.2.9 # of non-FWS riparian (stream/shoreline) acres protected through technical assistance - cumulative	Project Planning - HC	30,546	39,429	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,322	0	46,322
DOI 4 Number of non-DOI wetland, upland, and marine and coastal acres that have achieved watershed and landscape goals as specified in watershed or landscape management plans or agreements that involve DOI (GPRA)		1,145,636	1,727,067	4,604	20,893	5,836	45,053	108,761	77,706	17,144	47,083	33,872	370,671	19,403	38,406	136,343	207,459	499,132	1,714,948	1,000,882	2,429,373	1,825,977	4,951,592
OP 4 Number of non-FWS wetland, upland, and marine and coastal acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		1,145,636	1,727,067	4,604	20,893	5,836	45,053	108,761	77,706	17,144	47,083	33,872	370,671	19,403	38,406	136,343	207,459	499,132	1,714,948	1,000,882	2,429,373	1,825,977	4,951,592
CSF 4.1 Number of non-FWS wetland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		386,725	410,610	1,143	14,490	4,300	12,920	3,500	3,874	6,440	10,078	6,000	27,875	3,294	20,126	9,167	10,669	15	10,164	438,590	483,800	472,449	593,996
4.1.1 # of wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	26,725	42,863	660	13,945	3,300	11,841	2,400	2,918	5,000	6,110	5,000	24,875	1,534	19,288	9,000	10,549	15	10,164	0	0	26,909	99,690
4.1.2 # of wetlands enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.3 # of wetlands enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	2,000	2,000	483	545	1,000	1,079	1,100	956	1,440	3,968	1,000	3,000	1,760	838	167	120	0	0	0	0	6,950	10,506
4.1.4 # of wetlands acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.5 # of wetlands acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.6 # of habitat acres enhanced/restored of habitat in North America through NAWCF - annual (GPRA)	Migratory Birds	358,000	365,747	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	438,590	483,800	438,590	483,800
4.1.7 # of acres of wetlands restored per \$1 Million via NAWCF grants in the U.S. (PART)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,303	0	16,303
4.1.8 # of wetland acres restored per million dollars expended (PART)	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,928	0	1,928
4.1.9 Cumulative total non-FWS Service-wide wetland acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1.10 % of up-to-date digital wetlands data produced for the nation to Improve Information Base, Information Management and Technical Assistance	National Wetlands Inventory - HC	0.7%	0.5%	1.2%	2.0%	0.0%	0.0%	0.5%	3.4%	0.2%	7.8%	0.3%	0.4%	2.4%	11.1%	0.2%	0.2%	1.7%	1.4%	0.0%	0.0%	0.8%	2.9%
4.1.10.1 # of acres of land digitally mapped (in millions of acres)	National Wetlands Inventory - HC	17	11	4	7	0	0	2	12	1	23	1	1	4	18	1	1	7	5	0	0	19	67
4.1.10.2 total # acres (in millions)	National Wetlands Inventory - HC	2,308	2,324	337	337	0	0	366	366	295	295	312	312	158	158	475	475	383	383	0	0	2,324	2,324
4.1.11 Cumulative % of acres with digital data available	National Wetlands Inventory - HC	0.0%	0.0%	62.6%	69.2%	0.0%	0.0%	10.4%	15.2%	81.4%	81.3%	65.4%	69.0%	94.4%	95.4%	47.8%	52.2%	21.0%	25.7%	0.0%	0.0%	49.4%	53.4%
4.1.11.1 Cumulative # acres with digital data available (in millions of acres)	National Wetlands Inventory - HC	1,073	1,135	211	233	0	0	38	56	240	240	204	215	149	151	227	248	80	98	0	0	1,149	1,240
4.1.11.2 total # acres (in millions)	National Wetlands Inventory - HC	0	0	337	337	0	0	366	366	295	295	312	312	158	158	475	475	383	383	0	0	2,324	2,324
4.1.12 Cumulative % of acres with digital maps 10 years old or less	National Wetlands Inventory - HC	2.8%	2.8%	1.4%	1.6%	0.0%	0.0%	0.7%	5.4%	2.8%	7.7%	1.7%	1.9%	6.4%	11.6%	0.3%	0.3%	2.1%	2.1%	0.0%	0.0%	1.7%	3.5%
4.1.12.1 Cumulative # of acres with digital data -10 years old or less (in millions of acres)	National Wetlands Inventory - HC	65	1,846	5	5	0	0	3	20	8	23	5	6	10	18	1	2	8	8	0	0	40	81
4.1.12.2	National Wetlands	2,295	65,562	337	337	0	0	366	366	295	295	312	312	158	158	475	475	383	383	0	0	2,324	2,324



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
total # acres (in millions)	Inventory - HC																						
4.1.13 # of professionals trained by NWI	National Wetlands Inventory - HC	100	100	20	20	0	0	4	5	40	60	10	10	0	24	0	0	0	2	20	193	94	314
4.1.14 # of scientific/technical reports produced for the nation by NWI	National Wetlands Inventory - HC	5	8	2	3	0	0	2	1	2	0	1	0	5	12	1	1	1	0	1	3	15	20
4.1.15 Acres of land digitally updated per million dollars expended (PART)	National Wetlands Inventory - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,278,782	0	16,278,782
4.1.16 # of non-FWS wetland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.2 Number of non-FWS upland acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		189,150	348,362	1,540	3,330	600	29,174	102,500	64,643	8,000	20,462	8,000	28,712	2,025	4,694	125,000	136,765	0	15	0	0	247,665	287,795
4.2.1 # of non-FWS uplands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Partners for Fish and Wildlife - HC	189,150	348,362	1,540	3,180	600	28,439	102,500	64,361	8,000	20,432	8,000	28,712	2,025	2,994	125,000	136,765	0	15	0	0	247,665	284,898
4.2.2 # of non-FWS upland acres enhanced/restored through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.3 # of non-FWS upland acres enhanced/restored through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	150	0	735	0	282	0	30	0	0	0	1,700	0	0	0	0	0	0	0	2,897
4.2.4 # of non-FWS upland acres enhanced/restored through the Tribal Wildlife Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.5 # of non-FWS upland acres enhanced/restored through the Tribal Landowner Incentive Grants Program - annual (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.6 Cumulative total non-FWS Service-wide upland acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2.7 # of non-FWS upland acres assessed through technical assistance	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.3 Number of non-FWS coastal and marine acres restored, including acres restored through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		8,979	19,579	546	1,018	597	1,764	1,900	7,447	175	5,234	1,050	22,892	1,167	2,583	0	0	0	0	0	0	5,435	40,938
4.3.1 # of non-FWS coastal/marine wetlands acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	6,757	13,830	484	546	532	802	500	2,712	125	3,004	900	12,425	1,022	2,473	0	0	0	0	0	0	3,563	21,962
4.3.2 # of non-FWS coastal/marine upland acres enhanced/restored through voluntary partnerships (includes acres treated for invasives & now restored) - annual (GPRA)(PART)	Coastal Programs - HC	2,222	5,749	62	472	65	962	1,400	4,735	50	2,230	150	10,467	145	110	0	0	0	0	0	0	1,872	18,976
4.3.3 Cumulative total non-FWS Service-wide coastal/marine acres restored		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.4 Number of non-FWS wetland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		549,675	555,457	900	999	334	1,013	361	1,031	1,762	5,964	14,922	13,996	1,277	9,706	2,016	6,920	495,182	1,700,406	562,292	1,945,573	1,079,046	3,685,608
4.4.1 # of non-FWS wetland acres protected/secured through NAWCF - annual (GPRA)	Migratory Birds	475,000	458,820	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	557,692	1,945,573	557,692	1,945,573
4.4.2 # of non-FWS wetland acres protected by land acquisition through Federal Assistance/Wildlife Restoration - annual (GPRA)	Federal Assistance	0	0	0	362	0	0	0	41	40	80	50	50	0	0	86	1	0	30	0	0	176	564



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
4.4.3 # of non-FWS wetland acres protected/secured through Coastal Wetlands Conservation Grants - annual (GPRA)(PART)	Coastal Programs - HC	2,700	3,346	0	35	0	800	0	0	0	0	0	0	0	0	0	0	0	0	0	4,600	0	4,600	835
4.4.4 # of non-FWS wetland acres protected through technical assistance - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.4.5 # of non-FWS wetland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	34	0	335	0	3,286	0	0	0	7,822	0	0	0	0	0	0	0	11,476	
4.4.6 # of non-FWS wetland acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	71,975	93,291	900	602	334	179	361	655	1,722	2,598	14,872	13,946	1,277	1,884	1,930	6,919	495,182	1,700,376	0	0	516,578	1,727,159	
4.4.7 # of non-FWS wetland acres protected on priority projects - cumulative	Project Planning - HC	3,104,006	3,125,322	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,852,479	0	4,852,479	
CSF 4.5 Number of non-FWS upland acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		0	11,250	0	0	0	114	0	300	767	5,312	1,500	270,257	0	24	160	53,105	0	0	0	0	2,427	329,112	
4.5.1 # of non-FWS upland acres protected through technical assistance or land management actions - annual (GPRA)(PART)	Environmental Contaminants	0	0	0	0	0	34	0	150	0	2,827	0	0	0	0	0	10,000	0	0	0	0	0	13,011	
4.5.2 # of non-FWS upland acres protected through NRDA - annual (GPRA)(PART)	Environmental Contaminants	0	11,250	0	0	0	80	0	150	0	1,507	0	0	0	24	0	355	0	0	0	0	0	2,116	
4.5.3 # of non-FWS upland acres protected through land acquisition via Federal Assistance/Wildlife Restoration - annual (GPRA)	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.5.4 # of non-FWS upland acres protected on priority projects - annual (GPRA)(PART)	Federal Assistance	0	0	0	0	0	0	0	0	767	978	1,500	270,257	0	0	160	42,750	0	0	0	0	2,427	313,985	
4.5.5 # of non-FWS upland acres protected on priority projects - cumulative	Project Planning - HC	212,199	296,310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	380,008	0	380,008	
CSF 4.6 Number of non-FWS coastal and marine acres managed or protected to maintain desired condition, including acres managed or protected through partnerships, as specified in management plans or agreements that involve FWS - annual (GPRA)		11,107	381,809	475	1,056	5	68	500	411	0	33	2,400	6,939	11,640	1,273	0	0	3,935	4,363	0	0	18,955	14,143	
4.6.1 # of non-FWS coastal/marine wetlands acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	8,467	70,138	285	165	5	68	250	0	0	0	1,500	1,809	1,600	505	0	0	3,155	3,562	0	0	6,795	6,109	
4.6.2 # of non-FWS coastal/marine upland acres protected through voluntary partnerships - annual (GPRA)(PART)	Coastal Programs - HC	2,640	309,206	190	783	0	0	250	0	0	0	900	2,864	10,040	150	0	0	780	797	0	0	12,160	4,594	
4.6.3 # of non-FWS coastal/marine acres protected on priority projects - annual (GPRA)(PART)	Project Planning - HC	0	2,465	0	108	0	0	0	411	0	33	0	2,266	0	618	0	0	0	4	0	0	0	3,440	
4.6.4 # of non-FWS coastal/marine acres protected on priority projects - cumulative	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.6.5 Cumulative % of CBRA areas with draft digital maps	Coastal Programs - HC	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	10%	12%	
4.6.5.1 cumulative # acres of CBRA areas with draft digital maps	Coastal Programs - HC	0	64,507	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	295,808	369,158	295,808	369,158
4.6.5.2 total # acres of CBRA	Coastal Programs - HC	3,113,000	3,112,691	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,112,691	3,112,691	3,112,691	3,112,691
CSF 4.7 Number of other environmental technical assistance efforts to protect habitat		1,650	1,596	2,609	5,262	1,315	3,146	2,175	4,537	5,814	7,550	18,978	27,488	5,477	8,385	3,998	7,319	1,334	2,981	890	0	42,590	66,668	
4.7.1 # of pesticide use proposals reviewed	Environmental Contaminants	900	1,029	0	87	0	32	0	232	0	114	0	130	0	319	0	26	0	7	240	0	240	947	
4.7.2 # of spill prevention activities and spill	Environmental Contaminants	500	392	0	763	0	850	0	244	0	221	0	1,335	0	1,017	0	546	0	1,048	400	0	400	6,024	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
responses involving a field visit																							
4.7.3 # of spill prevention activities and spill responses NOT involving a field visit	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4.7.4 # of ongoing NRDA cases, final settlements, and other environmental assessments	Environmental Contaminants	250	175	0	32	0	49	0	31	0	55	0	51	0	37	0	9	0	2	250	0	250	266
4.7.5 Customer Service: % of requests for technical assistance completed	Project Planning - HC	0%	0%	50%	84%	67%	112%	99%	184%	83%	102%	92%	126%	72%	92%	84%	141%	81%	117%	0%	0%	82%	116%
4.7.5.1 # of technical assistance requests completed - all projects	Project Planning - HC	0	0	2,609	4,380	1,315	2,215	2,175	4,030	5,814	7,160	18,978	25,972	5,477	7,012	3,998	6,738	1,334	1,924	0	0	41,700	59,431
4.7.5.2 total # of technical assistance requests received - all projects	Project Planning - HC	0	0	5,219	5,219	1,974	1,974	2,195	2,195	7,033	7,033	20,655	20,655	7,643	7,643	4,779	4,779	1,645	1,645	0	0	51,143	51,143
4.7.6 Priority Customer Service: % of requests for technical assistance completed - priority projects	Project Planning - HC	0%	0%	50%	93%	66%	67%	100%	192%	51%	152%	92%	278%	79%	109%	85%	170%	84%	91%	0%	0%	78%	179%
4.7.6.1 # of technical assistance requests completed - priority projects	Project Planning - HC	0	0	1,535	2,855	1,317	1,344	805	1,551	833	2,497	7,780	23,570	2,628	3,628	1,769	3,556	704	761	0	0	17,371	39,762
4.7.6.2 total # of technical assistance requests received - priority projects	Project Planning - HC	0	0	3,070	3,070	1,995	1,995	809	809	1,642	1,642	8,465	8,465	3,341	3,341	2,090	2,090	837	837	0	0	22,249	22,249
4.7.7 # of landowner agreements - Partners program	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.8 % of transportation projects streamlined through early involvement	Project Planning - HC	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
4.7.8.1 # of transportation projects reviewed early	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.8.2 # of transportation projects reviewed	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.9 # of priority transportation (Federal Highway) projects reviewed early	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.10 # of priority transportation (Other Surface) projects reviewed early	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.11 # of priority transportation (Airport) projects reviewed early	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.12 # of priority transportation (Federal Highway) projects reviewed	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.13 # of priority transportation (Other Surface) projects reviewed	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.14 # of priority transportation (Airport) projects reviewed	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.7.15 # of priority projects reviewed (all other project types)	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 4.8 Number of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.8.1 # of large landscape-level planning efforts underway at the end of the FY - non-FWS Lands	Project Planning - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Resource Protection - Sustain Biological Communities PEO.2																							
DOI 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		14%	30%	40%	7%	100%	0%	6%	25%	21%	76%	100%	33%	16%	32%	32%	23%	100%	105%	0%	0%	37%	40%
OP 5 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management		14%	30%	40%	7%	100%	0%	6%	25%	21%	76%	100%	33%	16%	32%	32%	23%	100%	105%	0%	0%	37%	40%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
documents (GPRA)																							
CSF 5.1 Percent of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		14%	30%	40%	7%	100%	0%	6%	25%	21%	76%	100%	33%	16%	32%	32%	23%	100%	105%	0%	0%	37%	40%
5.1.1 % of fish species of management concern that are managed to self-sustaining levels, in cooperation with affected States and others, as defined in approved management documents (GPRA)		14%	30%	40%	7%	100%	0%	6%	25%	21%	76%	100%	33%	16%	32%	32%	23%	100%	105%	0%	0%	37%	40%
5.1.1.1 # of species of management concern at self-sustaining levels (GPRA)		23	59	12	2	6	0	1	4	6	22	3	1	6	12	10	7	21	22	0	0	65	70
5.1.1.2 total # of species of management concern (GPRA)		165	199	30	30	6	6	16	16	29	29	3	3	38	38	31	31	21	21	0	0	174	174
5.1.2 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)		0%	0%	0%	14%	0%	0%	0%	0%	0%	15%	4%	1%	0%	16%	0%	19%	0%	50%	0%	0%	4%	16%
5.1.2.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)		0	0	0	9	0	0	0	0	0	71	1	1	0	53	0	20	0	70	0	0	1	224
5.1.2.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)		0	0	0	63	0	12	0	118	0	474	24	160	0	339	0	106	0	139	0	0	24	1,411
5.1.2.3 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.1.2.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.2.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.1.2.6 % of populations of native aquatic non-T&E species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)		0%	0%	0%	14%	0%	0%	0%	0%	0%	15%	4%	1%	0%	16%	0%	19%	0%	50%	0%	0%	4%	16%
5.1.2.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)		0	0	0	9	0	0	0	0	0	71	1	1	0	53	0	20	0	70	0	0	1	224
5.1.2.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)		0	0	0	63	0	12	0	118	0	474	24	160	0	339	0	106	0	139	0	0	24	1,411
5.1.3 # of habitat assessments completed		937	873	26	25	19	60	59	56	45	135	50	2,841	10	103	35	179	20	20	0	0	264	3,419
5.1.4 # of miles of instream and shoreline habitat assessed to benefit populations of Mgmt. Concern		38,871	38,507	60	134	493	481	373	522	120	326	100	831	16	170	70	35,561	3	27	0	0	1,235	38,052
5.1.5 % of fish populations of mgnt. concern with approved watershed management plans		0%	1%	0%	6%	0%	0%	0%	0%	0%	0%	0%	7%	0%	14%	0%	0%	0%	0%	0%	0%	0%	4%
5.1.5.1 # of fish populations of mgnt. concern with approved watershed management plans		0	13	0	4	0	0	0	0	0	0	0	11	0	48	0	0	0	0	0	0	0	63
5.1.5.2 total # of fish populations		0	1,588	0	63	0	12	0	118	0	474	0	160	0	339	0	106	0	139	0	0	0	1,411



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.1.6 Total # of acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	668	668	2	14	2	55	1,373	417	0	5,763	350	10,197	60	767	0	495	0	0	0	0	1,787	17,708
5.1.7 # of wetlands acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	538	538	2	10	2	30	1,373	417	0	3,197	200	8,005	44	528	0	0	0	0	0	0	1,621	12,187
5.1.8 # of upland acres of restored/enhanced habitat to support populations of mgmt. concern in U.S.	Management Assistance - F	130	130	0	4	0	25	0	0	0	2,566	150	2,192	16	239	0	495	0	0	0	0	166	5,521
5.1.9 # of populations managed for subsistence fishery harvest	Management Assistance - F	82	82	0	0	0	0	20	0	0	0	0	0	0	0	0	0	82	87	0	0	102	87
5.1.10 # miles of stream/shoreline restored in U.S. for populations of mgmt. concern - FWMA	Management Assistance - F	200	286	15	9	3	11	0	2	0	16	50	128	6	43	50	21	0	0	0	0	124	230
5.1.11 # of fish passage barriers removed or bypassed to benefit populations of mgmt. concern - FWMA	Management Assistance - F	290	123	13	19	2	2	6	1	20	19	2	6	11	25	5	2	12	18	0	0	71	92
5.1.12 # of miles reopened to fish passage - FWMA	Management Assistance - F	3,635	1,179	60	135	10	132	19	3	150	285	50	15	147	220	50	1,993	70	80	0	0	556	2,863
5.1.13 # of acres reopened to fish passage - FWMA	Management Assistance - F	14,851	1,518	109	100	0	0	1,325	217	6	434	0	5	0	0	0	0	0	0	0	0	1,440	756
5.1.14 # of fish barriers removed or installed - Partners	Partners for Fish and Wildlife - HC	34	95	12	40	3	6	8	0	8	200	1	5	6	3	0	16	7	11	0	0	45	281
5.1.15 # of acres of wetlands reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	0	0	73	78	0	3	0	0	0	398	0	0	71	42	0	0	0	0	0	0	144	521
5.1.16 # of acres/miles stream/shoreline reopened to fish passage - Partners	Partners for Fish and Wildlife - HC	0	0	33	44	28	83	0	0	25	21	1	22	65	1	0	33	0	39	0	0	152	243
5.1.17 # of fish barriers removed or installed - Coastal	Coastal Programs - HC	10	22	2	7	0	0	0	0	0	3	0	59	6	1	0	0	2	1	0	0	10	71
5.1.18 # of acres of wetlands reopened to fish passage - Coastal	Coastal Programs - HC	0	0	135	82	0	0	0	0	0	434	0	0	2,050	1,197	0	0	0	0	0	0	2,185	1,713
5.1.19 # of acres/miles stream/shoreline reopened to fish passage - Coastal	Coastal Programs - HC	0	0	4	12	6	0	0	0	0	5	0	0	36	103	0	0	0	0	0	0	46	120
5.1.20 # of miles stream/shoreline reopened to fish passage - Project Planning	Project Planning - HC	0	1,001	200	457	0	0	8	37	39	26	105	6	340	166	20	1	11	8	0	0	723	702
5.1.21 # of priority projects reviewed that provided species-related recommendations to benefit fish - Project Planning	Project Planning - HC	0	0	54	51	6	4	10	303	170	55	59	33	244	164	8	9	113	163	0	0	664	782
CSF 5.2 Percent of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known (PART)		21%	69%	62%	9%	60%	10%	24%	4%	36%	37%	42%	138%	64%	36%	30%	28%	61%	68%	0%	0%	46%	31%
5.2.1 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	21%	69%	62%	9%	60%	10%	24%	4%	36%	37%	42%	138%	64%	36%	30%	28%	61%	68%	0%	0%	46%	31%
5.2.1.1 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - Fisheries (PART)	Fisheries	344	1,173	144	22	6	1	48	9	161	164	10	33	190	108	54	50	78	86	0	0	691	473
5.2.1.2 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	1,644	1,698	233	233	10	10	202	202	443	443	24	24	298	298	178	178	127	127	0	0	1,515	1,515
5.2.1.3 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
5.2.1.4 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.1.5 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.1.6 % of populations of native aquatic non-T&E species managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	21%	69%	62%	9%	60%	10%	24%	4%	36%	37%	42%	138%	64%	36%	30%	28%	61%	68%	0%	0%	46%	31%
5.2.1.7 # of populations of native aquatic non-T&E and non-candidate species that are self-sustaining in the wild, as prescribed in management plans - FWMA (PART)	Management Assistance - F	344	1,173	144	22	6	1	48	9	161	164	10	33	190	108	54	50	78	86	0	0	691	473
5.2.1.8 Total # of native aquatic non-T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	1,644	1,698	233	233	10	10	202	202	443	443	24	24	298	298	178	178	127	127	0	0	1,515	1,515
5.2.2 % of populations of native aquatic non T&E species with approved management plans - Fisheries (PART)	Fisheries	0%	56%	0%	0%	40%	50%	0%	0%	31%	43%	100%	554%	0%	0%	0%	0%	0%	0%	0%	0%	35%	163%
5.2.2.1 # of native aquatic non T&E and non-candidate populations with approved management plans - Fisheries (PART)	Fisheries	0	955	0	38	4	5	0	2	137	191	24	133	0	275	0	61	0	72	0	0	165	777
5.2.2.2 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	1,698	0	0	10	10	0	0	443	443	24	24	0	0	0	0	0	0	0	0	477	477
5.2.2.3 % of populations of native aquatic non T&E species with approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.2.2.4 # of native aquatic non T&E and non-candidate populations with approved management plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.2.5 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2.2.6 % of populations of native aquatic non T&E species with approved management plans - FWMA (PART)	Management Assistance - F	0%	56%	0%	0%	40%	50%	0%	0%	31%	43%	100%	554%	0%	0%	0%	0%	0%	0%	0%	0%	35%	163%
5.2.2.7 # of native aquatic non T&E and non-candidate populations with approved management plans - FWMA (PART)	Management Assistance - F	0	955	0	38	4	5	0	2	137	191	24	133	0	275	0	61	0	72	0	0	165	777
5.2.2.8 Total # of native aquatic non T&E and non-candidate populations for which the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	1,698	0	0	10	10	0	0	443	443	24	24	0	0	0	0	0	0	0	0	477	477
5.2.3 % of DOI watershed units with current wild fish health surveys. (PART)	Hatcheries - F	25%	27%	10%	41%	1%	29%	3%	19%	10%	41%	63%	49%	11%	31%	21%	16%	0%	7%	0%	0%	19%	30%
5.2.3.1 # of DOI watershed units (8-digit HUC) sampled under the Wild Fish Health Survey (PART)	Hatcheries - F	532	577	24	94	3	58	10	74	37	154	255	196	25	73	108	82	0	9	0	0	462	740
5.2.3.2 total # of DOI watershed units (8-digit HUC) (PART)	Hatcheries - F	2,111	2,111	232	232	201	201	382	382	375	375	402	402	233	233	507	507	136	136	0	0	2,468	2,468
5.2.4 # assessments completed for populations of mgnt. concern	Management Assistance - F	1,744	1,585	132	827	50	73	126	74	125	163	50	79	120	125	120	146	193	253	0	0	916	1,740
5.2.5	Management	342	200	29	5	0	1	1	0	45	13	2	1	266	6	45	1	12	8	0	0	400	35



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
# of management plans are in development, completed, or revised.	Assistance - F																							
5.2.6 # of management plans in development during the fiscal year for populations of mgmt concern	Management Assistance - F	0	26	0	0	0	0	0	0	26	12	1	0	0	4	0	0	0	0	0	0	0	27	16
5.2.7 # of management plans completed or revised during the fiscal year for populations of mgmt concern	Management Assistance - F	0	225	0	5	1	1	0	0	25	1	5	1	0	2	0	1	0	8	0	0	31	19	
CSF 5.3 Percent of tasks implemented, as prescribed by Fishery Management Plans (PART)		68%	72%	57%	230%	47%	300%	60%	237%	17%	43%	66%	128%	64%	148%	66%	269%	0%	0%	0%	0%	41%	119%	
5.3.1 % of tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	68%	72%	57%	230%	47%	300%	60%	237%	17%	43%	66%	128%	64%	148%	66%	269%	0%	0%	0%	0%	41%	119%	
5.3.1.1 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	505	413	81	325	7	45	21	83	94	233	131	253	93	216	45	183	0	28	0	0	472	1,366	
5.3.1.2 Total # of tasks, as prescribed by Fisheries Mngt. Plans - Fisheries (PART)	Fisheries	748	572	141	141	15	15	35	35	542	542	198	198	146	146	68	68	0	0	0	0	1,145	1,145	
5.3.1.3 % of tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	74%	79%	64%	119%	100%	60%	62%	107%	80%	84%	73%	84%	76%	82%	66%	96%	0%	0%	0%	0%	71%	94%	
5.3.1.4 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	402	345	68	127	5	3	18	31	63	66	98	113	67	72	45	65	0	0	0	0	364	477	
5.3.1.5 Total # of tasks, as prescribed by Fisheries Mngt. Plans - NFHS (PART)	Hatcheries - F	542	436	107	107	5	5	29	29	79	79	134	134	88	88	68	68	0	0	0	0	510	510	
5.3.1.6 % of tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	50%	50%	38%	582%	20%	420%	50%	867%	7%	36%	52%	219%	45%	248%	0%	0%	0%	0%	0%	0%	17%	140%	
5.3.1.7 # of tasks implemented, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	103	68	13	198	2	42	3	52	31	167	33	140	26	144	0	118	0	28	0	0	108	889	
5.3.1.8 Total # of tasks, as prescribed by Fisheries Mngt. Plans - FWMA (PART)	Management Assistance - F	206	136	34	34	10	10	6	6	463	463	64	64	58	58	0	0	0	0	0	0	635	635	
5.3.2 % of Fishery Management Plan production tasks implemented - Fisheries (PART)	Fisheries	92%	84%	71%	131%	0%	0%	31%	123%	85%	85%	75%	98%	78%	93%	75%	98%	0%	0%	0%	0%	75%	102%	
5.3.2.1 # of Fishery Management Plan tasks implemented - Fisheries (PART)	Fisheries	278	223	37	68	0	2	4	16	52	52	71	93	47	56	33	43	0	0	0	0	244	330	
5.3.2.2 total # of Fishery Management Plan tasks - Fisheries (PART)	Fisheries	303	266	52	52	0	0	13	13	61	61	95	95	60	60	44	44	0	0	0	0	325	325	
5.3.2.3 % of Fishery Management Plan production tasks implemented - NFHS (PART)	Hatcheries - F	92%	84%	71%	131%	0%	0%	31%	123%	85%	85%	75%	98%	78%	93%	75%	98%	0%	0%	0%	0%	75%	102%	
5.3.2.4 # of Fishery Management Plan tasks implemented - NFHS (PART)	Hatcheries - F	278	223	37	68	0	2	4	16	52	52	71	93	47	56	33	43	0	0	0	0	244	330	
5.3.2.5 total # of Fishery Management Plan tasks - NFHS (PART)	Hatcheries - F	303	266	52	52	0	0	13	13	61	61	95	95	60	60	44	44	0	0	0	0	325	325	
5.3.2.6 % of Fishery Management Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
5.3.2.7 # of Fishery Management Plan tasks implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.2.8 total # of Fishery Management Plan tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.3 % of marking and tagging targets met, as prescribed by approved management plans - Fisheries (PART)	Fisheries	54%	76%	58%	125%	100%	20%	67%	33%	85%	77%	72%	52%	82%	64%	40%	95%	0%	0%	0%	0%	67%	82%	
5.3.3.1 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - Fisheries (PART)	Fisheries	83	93	23	50	5	1	4	2	11	10	21	15	18	14	8	19	0	0	0	0	90	111	
5.3.3.2 total # marking and tagging targets prescribed in approved management plans -	Fisheries	153	123	40	40	5	5	6	6	13	13	29	29	22	22	20	20	0	0	0	0	135	135	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Fisheries (PART)																								
5.3.3.3 % of marking and tagging targets met, as prescribed by approved management plans - NFHS (PART)	Hatcheries - F	54%	76%	58%	125%	100%	20%	67%	33%	85%	77%	72%	52%	82%	64%	40%	95%	0%	0%	0%	0%	67%	82%	
5.3.3.4 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - NFHS (PART)	Hatcheries - F	83	93	23	50	5	1	4	2	11	10	21	15	18	14	8	19	0	0	0	0	90	111	
5.3.3.5 total # marking and tagging targets prescribed in approved management plans - NFHS (PART)	Hatcheries - F	153	123	40	40	5	5	6	6	13	13	29	29	22	22	20	20	0	0	0	0	135	135	
5.3.3.6 % of marking and tagging targets met, as prescribed by approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
5.3.3.7 # of marking and tagging targets met, as prescribed by approved Mngt. Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.3.8 total # marking and tagging targets prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.4 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - Fisheries (PART)	Fisheries	48%	62%	53%	60%	0%	0%	100%	130%	0%	80%	60%	50%	33%	33%	100%	75%	0%	0%	0%	0%	60%	72%	
5.3.4.1 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - Fisheries (PART)	Fisheries	41	29	8	9	0	0	10	13	0	4	6	5	2	2	4	3	0	0	0	0	30	36	
5.3.4.2 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - Fisheries (PART)	Fisheries	86	47	15	15	0	0	10	10	5	5	10	10	6	6	4	4	0	0	0	0	50	50	
5.3.4.3 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - NFHS (PART)	Hatcheries - F	48%	62%	53%	60%	0%	0%	100%	130%	0%	80%	60%	50%	33%	33%	100%	75%	0%	0%	0%	0%	60%	72%	
5.3.4.4 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - NFHS (PART)	Hatcheries - F	41	29	8	9	0	0	10	13	0	4	6	5	2	2	4	3	0	0	0	0	30	36	
5.3.4.5 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - NFHS (PART)	Hatcheries - F	86	47	15	15	0	0	10	10	5	5	10	10	6	6	4	4	0	0	0	0	50	50	
5.3.4.6 % of post-stocking survival targets met, as prescribed by Fishery Management Plans, for hatchery propagated depleted species - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
5.3.4.7 # of post-stocking survival targets met, as prescribed by Fisheries Mngt. Plans, for hatchery propagated species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.4.8 Total # of post-stocking survival targets, as prescribed by Fisheries Mngt. Plans for hatchery propagated aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5.3.5 % of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	0%	0%	0%	0%	20%	380%	0%	0%	3%	33%	42%	433%	0%	0%	0%	0%	0%	0%	0%	0%	6%	152%	
5.3.5.1 # of other Fishery Management Plan tasks implemented for populations of management concern - Fisheries (PART)	Fisheries	0	0	0	157	2	38	0	49	15	146	10	104	0	110	0	93	0	28	0	0	27	725	
5.3.5.2 # of other Fishery Management Plan tasks for populations of management concern -	Fisheries	0	0	0	0	10	10	0	0	443	443	24	24	0	0	0	0	0	0	0	0	477	477	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Fisheries (PART)																							
5.3.5.3 % of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.3.5.4 # of other Fishery Management Plan tasks implemented for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.5.5 # of other Fishery Management Plan tasks for populations of management concern - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.5.6 % of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	20%	380%	0%	0%	3%	33%	42%	433%	0%	0%	0%	0%	0%	0%	0%	0%	6%	152%
5.3.5.7 # of other Fishery Management Plan tasks implemented for populations of management concern - FWMA (PART)	Management Assistance - F	0	0	0	157	2	38	0	49	15	146	10	104	0	110	0	93	0	28	0	0	27	725
5.3.5.8 # of other Fishery Management Plan tasks for populations of management concern - FWMA (PART)	Management Assistance - F	0	0	0	0	10	10	0	0	443	443	24	24	0	0	0	0	0	0	0	0	477	477
5.3.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	50%	50%	38%	121%	0%	0%	50%	50%	80%	105%	58%	90%	45%	59%	0%	0%	0%	0%	0%	0%	51%	104%
5.3.6.1 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	103	68	13	41	0	4	3	3	16	21	23	36	26	34	0	25	0	0	0	0	81	164
5.3.6.2 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - Fisheries (PART)	Fisheries	206	136	34	34	0	0	6	6	20	20	40	40	58	58	0	0	0	0	0	0	158	158
5.3.6.3 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
5.3.6.4 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.6.5 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.3.6.6 % of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	50%	50%	38%	121%	0%	0%	50%	50%	80%	105%	58%	90%	45%	59%	0%	0%	0%	0%	0%	0%	51%	104%
5.3.6.7 # of applied science and technology tasks implemented, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	103	68	13	41	0	4	3	3	16	21	23	36	26	34	0	25	0	0	0	0	81	164
5.3.6.8 total # of applied science and technology tasks, as prescribed by Fishery Management Plans - FWMA (PART)	Management Assistance - F	206	136	34	34	0	0	6	6	20	20	40	40	58	58	0	0	0	0	0	0	158	158
5.3.7 # of applied aquatic science and technologic tools developed and shared with partners through publications, web pages, technical bulletins, patents, meetings, and symposia	Hatcheries - F	222	206	64	73	3	30	31	34	4	28	2	90	18	65	5	312	0	0	0	0	127	632
5.3.8 # of technical sections of animal drug applications for fish and aquatic populations submitted to the FDA	Hatcheries - F	58	101	9	0	0	0	7	0	1	0	0	0	0	0	0	0	0	0	0	75	17	75
5.3.9 # of techniques and culture technology tools developed	Hatcheries - F	211	215	52	52	3	16	33	36	5	21	0	46	28	36	4	36	0	0	0	0	125	243
CSF 5.4 Number of individual and businesses conducting illegal activities involving depleted native and IJ fish		4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	46	4	46
5.4.1 # of individual and businesses conducting	Law Enforcement	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	46	4	46



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
illegal activities involving depleted native and IJ fish																								
5.4.2 # individuals conducting illegal activities of depleted native and IJ fish populations	Law Enforcement	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	43	3	43
5.4.3 # of businesses conducting illegal activities involving depleted native and IJ fish populations	Law Enforcement	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	3	1	3
5.4.4 % of investigations involving depleted native and IJ fish populations	Law Enforcement	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.4%	0.1%	0.4%
5.4.4.1 # of depleted native and IJ fish investigations	Law Enforcement	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	55	20	55
5.4.4.2 total # of investigations	Law Enforcement	14,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	14,140	14,140	14,140
CSF 5.5 Conservation and Biological Research Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.011	0.185	0.185	0.048	0.080	0.026	0.177	0.197	0.217	0.252	0.231	0.129	0.221	0.133	0.159	0.082	0.000	0.000	0.000	0.000	0.182	0.096	
5.5.1 The condition of NFHS mission critical water management assets, as measured by the DOI FCI, is x. (GPRA)(PART)	Hatcheries - F	0.011	0.185	0.185	0.048	0.080	0.026	0.177	0.197	0.217	0.252	0.231	0.129	0.221	0.133	0.159	0.082	0.000	0.000	0.000	0.000	0.182	0.096	
5.5.1.1 Total NFHS deferred maintenance needs (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	5,994,994	184,929,982	184,929,983	18,578,830	9,033,211	3,199,035	68,262,229	17,433,818	13,495,989	17,162,100	26,207,550	16,854,365	28,399,415	18,583,634	18,980,777	9,853,762	0	0	0	0	349,309,154	101,665,544	
5.5.1.2 Total NFHS replacement value (\$) for MCWM assets (GPRA)(PART)	Hatcheries - F	533,532,317	1,001,592,759	1,001,592,758	389,601,882	112,349,804	122,841,802	385,282,706	88,404,283	62,139,713	67,979,928	113,321,370	130,746,948	128,226,729	139,841,020	119,055,578	120,189,196	0	0	0	0	1,921,968,658	1,059,605,059	
5.5.2 % of NFHS stations scheduled for Condition Assessments on a 5-year cycle basis have those assessments completed	Hatcheries - F	95%	0%	24%	24%	0%	0%	22%	22%	14%	14%	24%	24%	20%	33%	21%	21%	0%	0%	0%	0%	21%	23%	
5.5.2.1 # of NFHS stations assessments scheduled for Condition Assessments are completed.	Hatcheries - F	19	0	9	9	0	0	2	2	1	1	4	4	3	5	3	3	0	0	0	0	22	24	
5.5.2.2 total # of NFHS stations assessments scheduled for Condition Assessments	Hatcheries - F	20	0	38	38	5	5	9	9	7	7	17	17	15	15	14	14	0	0	0	0	105	105	
DOI 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.4%	61.4%	61.4%	61.4%	
OP 6 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.4%	61.4%	61.4%	61.4%	
CSF 6.1 Percent of all migratory bird species that are at healthy and sustainable levels (GPRA) (PART)		61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.4%	61.4%	61.4%	61.4%	
6.1.1 % of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	61.4%	61.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	61.4%	61.4%	61.4%	61.4%	
6.1.1.1 # of all migratory bird species that are at healthy and sustainable levels (GPRA)(PART)	Migratory Birds	561	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	561	561	561	
6.1.1.2 # of all migratory bird species (GPRA)(PART)	Migratory Birds	913	913	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	913	913	913	913	
6.1.2 # of management actions implemented to address needs of non-BMC in an effort to ensure populations remain healthy	Migratory Birds	0	0	3	3	0	0	6	6	1	1	2	2	1	1	1	1	10	8	0	2	24	24	
CSF 6.2 Percent of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)		0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	85%	100%	79%	100%	92%	
6.2.1 % of Birds of Management Concern (BMC) population management needs met to achieve healthy and sustainable populations (PART)	Migratory Birds	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	85%	100%	79%	100%	92%	
6.2.1.1 # of identified population management	Migratory Birds	0	0	12	12	12	12	13	13	7	7	7	7	3	3	12	12	34	29	19	15	119	110	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
needs met (PART)																							
6.2.1.2 # of identified population management needs known (PART)	Migratory Birds	0	0	12	12	12	12	13	13	7	7	7	7	3	3	12	12	34	34	19	19	119	119
6.2.2 # of BMC for which comprehensive management plans have been developed	Migratory Birds	0	0	2	2	0	0	5	5	4	5	2	2	3	3	1	1	1	0	3	1	21	19
6.2.3 # of management actions implemented to address needs of BMC	Migratory Birds	0	0	3	3	8	8	2	2	12	12	7	7	4	3	9	8	6	5	3	3	54	51
6.2.4 % of bird species of management concern with improved status	Migratory Birds	52.8%	52.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	52.8%	52.8%	52.8%	52.8%
6.2.4.1 # of bird species of management concern with improved status	Migratory Birds	214	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	214	214	214	214
6.2.4.2 total # of bird species of management concern	Migratory Birds	405	405	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405	405	405	405
CSF 6.3 Percent of migratory bird permits issued within 30 day of receipt of a completed application		50.0%	50.0%	50.2%	44.9%	0.0%	0.0%	50.2%	44.5%	50.2%	97.3%	50.3%	68.8%	51.0%	76.8%	50.3%	8.3%	50.2%	57.9%	0.0%	0.0%	50.4%	62.4%
6.3.1 % of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	50.0%	50.0%	50.2%	44.9%	0.0%	0.0%	50.2%	44.5%	50.2%	97.3%	50.3%	68.8%	51.0%	76.8%	50.3%	8.3%	50.2%	57.9%	0.0%	0.0%	50.4%	62.4%
6.3.1.1 # of migratory bird permits issued within 30 days of receipt of a completed application	Migratory Birds	7,500	7,500	1,083	970	0	0	621	551	1,475	2,862	978	1,339	1,431	2,154	879	146	105	121	0	0	6,572	8,143
6.3.1.2 total # of migratory bird permit applications received	Migratory Birds	15,000	15,000	2,158	2,158	0	0	1,238	1,238	2,941	2,941	1,946	1,946	2,805	2,805	1,749	1,749	209	209	0	0	13,046	13,046
6.3.2 % of permit program efficiencies implemented	Migratory Birds	73%	73%	100%	100%	0%	0%	100%	100%	0%	0%	0%	0%	0%	0%	100%	100%	0%	0%	100%	70%	100%	84%
6.3.2.1 # of permit program efficiencies implemented	Migratory Birds	11	11	3	3	0	0	4	4	0	0	0	0	0	0	2	2	0	0	16	7	25	16
6.3.2.2 total # of permit program efficiencies	Migratory Birds	15	15	3	3	0	0	4	4	0	0	0	0	0	0	2	2	0	0	16	10	25	19
CSF 6.4 Percent of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)		40.5%	40.5%	94.7%	82.0%	54.1%	95.5%	38.2%	91.7%	84.6%	87.0%	49.6%	49.2%	76.1%	76.3%	18.6%	18.9%	0.0%	0.0%	0.0%	0.0%	42.7%	45.9%
6.4.1 % of habitat needs met to achieve healthy and sustainable levels of migratory birds - cumulative (PART)	Migratory Birds	40.5%	40.5%	94.7%	82.0%	54.1%	95.5%	38.2%	91.7%	84.6%	87.0%	49.6%	49.2%	76.1%	76.3%	18.6%	18.9%	0.0%	0.0%	0.0%	0.0%	42.7%	45.9%
6.4.1.1 cumulative # of acres of habitat need met (PART)	Migratory Birds	25,700,000	25,700,000	338,235	292,738	397,811	703,221	1,393,453	3,347,955	650,000	668,304	18,367,765	18,209,724	4,056,805	4,066,805	3,695,550	3,749,381	0	0	0	0	28,899,619	31,038,128
6.4.1.2 total # habitat acres identified (PART)	Migratory Birds	63,500,000	63,500,000	357,000	357,000	736,000	736,000	3,650,988	3,650,988	768,572	768,572	37,004,524	37,004,524	5,327,958	5,327,958	19,828,126	19,828,126	0	0	0	0	67,673,168	67,673,168
6.4.2 # of acres of landscapes and watersheds managed through partnerships and networked lands that achieve habitat protection through NAWMP (included in total above for 6.4.1.1)	Migratory Birds	9,334,611	10,835,212	388,496	388,496	909,899	909,899	1,339,289	1,339,289	1,952,704	1,952,704	1,299,101	1,299,101	4,056,805	4,056,805	2,545,673	619,581	0	0	0	0	12,491,967	10,565,875
6.4.3 # of acres restored/enhanced of habitat in U.S./Mexico/Latin America through NMBCA	Migratory Birds	4,794	5,905	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,430	16,516	16,430	16,516
6.4.4 # of acres protected/secured of habitat in U.S./Mexico/Latin America through partnerships and networked lands using NMBCA	Migratory Birds	104,394	104,394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,316,775	66,964	1,316,775	66,964
6.4.5 # of BMC with habitat management needs identified at eco-regional scales	Migratory Birds	0	0	11	11	38	42	32	80	10	10	20	20	20	20	5	18	0	0	0	0	136	201
6.4.6 # of priority projects reviewed that provided recommendations to benefit migratory birds	Project Planning - HC	0	0	54	51	15	25	326	523	283	220	294	460	420	149	232	484	125	115	0	0	1,749	2,027
CSF 6.5 Number of individuals and businesses conducting illegal activities involving migratory birds		1,240	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,252	1,680	1,252	1,680
6.5.1 # of individuals and businesses conducting illegal activities involving migratory birds	Law Enforcement	1,240	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,252	1,680	1,252	1,680
6.5.2	Law Enforcement	1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,212	1,606	1,212	1,606



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
# of individuals conducting illegal activities involving migratory birds																								
6.5.3 # of businesses conducting illegal activities involving migratory birds	Law Enforcement	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	74	40	74
6.5.4 % of investigations involving migratory birds	Law Enforcement	11%	11%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	11%	17%	11%	17%
6.5.4.1 # of migratory bird investigations	Law Enforcement	1,600	1,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,616	2,427	1,616	2,427
6.5.4.2 total # of investigations	Law Enforcement	14,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	14,140	14,140	14,140
6.5.5 Number of migratory bird conservation agreements, plans, or compliance actions by industry involving cooperation with the Office of Law Enforcement		165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	167	167	167	
6.5.6 # of conservation agreements, plans, or compliance actions by industry involving wind power	Law Enforcement	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	15	15	
6.5.7 # of conservation agreements, plans, or compliance actions by industry involving oil pits	Law Enforcement	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	51	51	
6.5.8 # of conservation agreements, plans, or compliance actions by industry involving avian electrocution	Law Enforcement	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	101	101	101	
DOI 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 7 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 7.1 Percent of threatened or endangered species that are stabilized or improved (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.1 % of threatened or endangered species that are stabilized or improved (GPRA)	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.1.1 # of species listed under the ESA (as of 2004) that are stabilized or improving (GPRA)	Endangered Species	0	442	52	129	105	101	68	66	24	25	133	143	16	20	36	36	2	2	0	0	436	522	
7.1.1.2 # of listed species (as of 2004) (GPRA)	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.2 % of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	37%	37%	15%	36%	34%	35%	51%	50%	69%	69%	45%	43%	41%	51%	70%	70%	50%	50%	0%	0%	38%	43%	
7.1.2.1 # of threatened or endangered species listed a decade or more that are stabilized or improved	Endangered Species	352	350	39	90	55	56	55	54	24	24	133	129	16	20	32	32	2	2	0	0	356	407	
7.1.2.2 total # of threatened or endangered species listed a decade or more	Endangered Species	940	937	252	252	161	161	108	107	35	35	297	298	39	39	46	46	4	4	0	0	942	942	
7.1.3 % of formal/informal "other" consultations addressed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.3.1 # of timely formal/informal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.3.2 # of formal/informal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.4 % of formal "other" consultations completed in statutory timeframes	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.4.1 # of timely formal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.4.2 # of formal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.5 % of informal "other" consultations completed in a timely manner	Endangered Species	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.1.5.1 total # of timely informal "other" consultation request responses	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.1.5.2 total # of informal "other" consultation requests	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.1.6 Cumulative number of listed species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		0	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	402	386	402	386
7.1.7 Cumulative # of listed species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	0	283	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	214	275	214
7.1.8 Cumulative # of listed species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	172	127	172
7.1.9 # of stream/shoreline miles achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	0	0	7	2	0	0	2	3	0	0	0	0	0	0	0	0	0	0	0	0	9	5
7.1.10 # of acres achieving habitat/biological community goals through voluntary agreements, i.e., Landowner Incentive Program	Federal Assistance	1,350	1,918	150	33,629	868	0	10,000	32,488	1,750	1,750	1,000	20,843	2,400	1,292	1,000	176	0	0	0	0	17,168	90,178
CSF 7.2 Percent of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)		15%	9%	0%	0%	79%	43%	10%	14%	0%	0%	7%	0%	62%	0%	73%	48%	0%	0%	0%	0%	22%	13%
7.2.1 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - Fisheries (PART)	Fisheries	15%	9%	0%	0%	79%	43%	10%	14%	0%	0%	7%	0%	62%	0%	73%	48%	0%	0%	0%	0%	22%	13%
7.2.1.1 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	67	38	0	0	11	6	7	10	0	0	2	0	18	0	59	39	0	0	0	0	97	55
7.2.1.2 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - Fisheries (PART)	Fisheries	461	416	203	203	14	14	72	72	8	8	28	28	29	29	81	81	0	0	0	0	435	435
7.2.1.3 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	15%	9%	0%	0%	79%	43%	10%	14%	0%	0%	7%	0%	62%	0%	73%	48%	0%	0%	0%	0%	22%	13%
7.2.1.4 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	67	38	0	0	11	6	7	10	0	0	2	0	18	0	59	39	0	0	0	0	97	55
7.2.1.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - NFHS (PART)	Hatcheries - F	461	416	203	203	14	14	72	72	8	8	28	28	29	29	81	81	0	0	0	0	435	435
7.2.1.6 % of populations of aquatic threatened and endangered species (T&E) that are self-sustaining in the wild (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.1.7 # of aquatic T&E species populations that are self-sustaining, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.1.8 # aquatic T&E species populations for which the Fisheries Program has a statutory responsibility - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.1 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.2 # of aquatic T&E species populations for which the Fisheries Program has a statutory responsibility, and for which biological status is known - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.2.3 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.4 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.5 # of aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.6 % of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.2.7 # of populations of aquatic threatened and endangered species (T&E) with known biological status that are self-sustaining in the wild, as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.2.8 # aquatic T&E species populations for which the Fisheries Program has a statutory or programmatic responsibility, and for which biological status is known - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - Fisheries (PART)	Fisheries	0%	19%	0%	54%	71%	62%	0%	55%	0%	45%	0%	15%	0%	65%	0%	64%	0%	0%	0%	0%	71%	51%
7.2.3.1 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	0	77	0	127	10	10	0	44	0	5	0	14	0	22	0	78	0	0	0	0	10	300
7.2.3.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	416	0	235	14	16	0	80	0	11	0	94	0	34	0	122	0	0	0	0	14	592
7.2.3.3 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.3.4 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.3.6 % of aquatic T&E populations managed or influenced by the Fisheries Program for which current status (e.g., quantity and quality) and trend is known - FWMA (PART)	Management Assistance - F	0%	19%	0%	54%	71%	62%	0%	55%	0%	45%	0%	15%	0%	65%	0%	64%	0%	0%	0%	0%	71%	51%
7.2.3.7 # of aquatic T&E populations for which current biological status and trend is known, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	0	77	0	127	10	10	0	44	0	5	0	14	0	22	0	78	0	0	0	0	10	300
7.2.3.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	416	0	235	14	16	0	80	0	11	0	94	0	34	0	122	0	0	0	0	14	592
7.2.4 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - Fisheries (PART)	Fisheries	0%	78%	0%	94%	64%	44%	0%	71%	62%	73%	0%	94%	0%	85%	0%	56%	0%	0%	0%	0%	44%	81%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.4.1 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - Fisheries (PART)	Fisheries	0	323	0	220	9	7	0	57	5	8	0	88	0	29	0	68	0	0	0	0	14	477
7.2.4.2 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - Fisheries (PART)	Fisheries	0	416	0	235	14	16	0	80	8	11	10	94	0	34	0	122	0	0	0	0	32	592
7.2.4.3 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.4.4 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.4.5 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.4.6 % of aquatic T&E populations managed or influenced by the Fisheries Program with approved Recovery plans - FWMA (PART)	Management Assistance - F	0%	78%	0%	94%	64%	44%	0%	71%	62%	73%	0%	94%	0%	85%	0%	56%	0%	0%	0%	0%	44%	81%
7.2.4.7 # of aquatic T&E populations with Recovery Plans, due in whole or in part to Fisheries Program involvement - FWMA (PART)	Management Assistance - F	0	323	0	220	9	7	0	57	5	8	0	88	0	29	0	68	0	0	0	0	14	477
7.2.4.8 # of aquatic T&E populations where the Fisheries Program has a statutory or programmatic responsibility - FWMA (PART)	Management Assistance - F	0	416	0	235	14	16	0	80	8	11	10	94	0	34	0	122	0	0	0	0	32	592
7.2.5 % of tasks implemented as prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0%	0%	0%	13%	32%	30%	0%	72%	260%	120%	0%	85%	0%	112%	0%	45%	0%	0%	0%	0%	452%	46%
7.2.5.1 # of Recovery Plan tasks implemented by the Fisheries Program - Fisheries (PART)	Fisheries	315	357	43	63	24	22	107	107	52	61	120	125	53	55	26	59	0	0	0	0	425	492
7.2.5.2 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - Fisheries (PART)	Fisheries	0	0	0	467	74	74	0	149	20	51	0	147	0	49	0	131	0	0	0	0	94	1,068
7.2.5.3 % of tasks implemented as prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	28%	60%	200%	0%	117%	280%	209%	0%	107%	0%	575%	0%	115%	0%	0%	0%	0%	676%	84%
7.2.5.4 # of Recovery Plan tasks implemented by the Fisheries Program - NFHS (PART)	Hatcheries - F	120	155	19	39	12	10	48	48	14	23	43	48	21	23	12	45	0	0	0	0	169	236
7.2.5.5 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - NFHS (PART)	Hatcheries - F	0	0	0	137	20	5	0	41	5	11	0	45	0	4	0	39	0	0	0	0	25	282
7.2.5.6 % of tasks implemented as prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	7%	22%	17%	0%	55%	253%	95%	0%	75%	0%	71%	0%	15%	0%	0%	0%	0%	371%	33%
7.2.5.7 # of Recovery Plan tasks implemented by the Fisheries Program - FWMA (PART)	Management Assistance - F	195	202	24	24	12	12	59	59	38	38	77	77	32	32	14	14	0	0	0	0	256	256
7.2.5.8 # of tasks for which the Fisheries Program has a statutory or programmatic responsibility and that are prescribed in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	330	54	69	0	108	15	40	0	102	0	45	0	92	0	0	0	0	69	786
7.2.6 % of Recovery Plan production tasks implemented - Fisheries (PART)	Fisheries	79%	90%	60%	130%	100%	80%	91%	81%	62%	50%	61%	71%	85%	69%	100%	320%	0%	0%	0%	0%	76%	88%
7.2.6.1 # of Recovery Plan tasks for listed aquatic species implemented - Fisheries (PART)	Fisheries	63	79	6	13	5	4	29	26	10	8	19	22	11	9	5	16	0	0	0	0	85	98
7.2.6.2 total # Recovery Plan tasks prescribed as part of Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	80	88	10	10	5	5	32	32	16	16	31	31	13	13	5	5	0	0	0	0	112	112
7.2.6.3 % of Recovery Plan production tasks implemented - NFHS (PART)	Hatcheries - F	79%	90%	60%	130%	100%	80%	91%	81%	62%	50%	61%	71%	85%	69%	100%	320%	0%	0%	0%	0%	76%	88%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
7.2.6.4 # of Recovery Plan tasks for listed aquatic species implemented - NFHS (PART)	Hatcheries - F	63	79	6	13	5	4	29	26	10	8	19	22	11	9	5	16	0	0	0	0	85	98
7.2.6.5 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	80	88	10	10	5	5	32	32	16	16	31	31	13	13	5	5	0	0	0	0	112	112
7.2.6.6 % of Recovery Plan production tasks implemented - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.6.7 # of Recovery Plan tasks for listed aquatic species implemented - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.6.8 total # Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.7 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	53%	69%	100%	283%	100%	67%	74%	91%	14%	71%	52%	57%	62%	88%	100%	725%	0%	0%	0%	0%	57%	103%
7.2.7.1 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - Fisheries (PART)	Fisheries	54	66	6	17	6	4	17	21	3	15	24	26	10	14	4	29	0	0	0	0	70	126
7.2.7.2 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - Fisheries (PART)	Fisheries	101	96	6	6	6	6	23	23	21	21	46	46	16	16	4	4	0	0	0	0	122	122
7.2.7.3 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	53%	69%	100%	283%	100%	67%	74%	91%	14%	71%	52%	57%	62%	88%	100%	725%	0%	0%	0%	0%	57%	103%
7.2.7.4 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - NFHS (PART)	Hatcheries - F	54	66	6	17	6	4	17	21	3	15	24	26	10	14	4	29	0	0	0	0	70	126
7.2.7.5 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - NFHS (PART)	Hatcheries - F	101	96	6	6	6	6	23	23	21	21	46	46	16	16	4	4	0	0	0	0	122	122
7.2.7.6 % of applied science and technology tasks implemented, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.7.7 # of Recovery Plan tasks implemented for aquatic species involving applied science and technology tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.7.8 total # of Recovery Plan tasks prescribed as part of ESA Recovery Plans for aquatic species - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.8 % of post-stocking survival targets met, as prescribed by Recovery Plans - Fisheries (PART)	Fisheries	21%	56%	88%	112%	100%	200%	50%	25%	100%	0%	0%	0%	0%	0%	0%	60%	0%	0%	0%	0%	64%	55%
7.2.8.1 # of post-stocking survival targets met - Fisheries (PART)	Fisheries	3	10	7	9	1	2	2	1	1	0	0	0	0	3	0	0	0	0	0	0	14	12
7.2.8.2 total # of post-stocking survival targets, as established in Recovery Plans - Fisheries (PART)	Fisheries	14	18	8	8	1	1	4	4	1	1	0	0	3	3	5	5	0	0	0	0	22	22
7.2.8.3 % of post-stocking survival targets met, as prescribed by Recovery Plans - NFHS (PART)	Hatcheries - F	21%	56%	88%	112%	100%	200%	50%	25%	100%	0%	0%	0%	0%	0%	0%	60%	0%	0%	0%	0%	64%	55%
7.2.8.4 # of post-stocking survival targets met - NFHS (PART)	Hatcheries - F	3	10	7	9	1	2	2	1	1	0	0	0	0	3	0	0	0	0	0	0	14	12
7.2.8.5 total # of post-stocking survival targets, as established in Recovery Plans - NFHS (PART)	Hatcheries - F	14	18	8	8	1	1	4	4	1	1	0	0	3	3	5	5	0	0	0	0	22	22
7.2.8.6 % of post-stocking survival targets met, as prescribed by Recovery Plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.8.7 # of post-stocking survival targets met - Management	Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
FWMA (PART)	Assistance - F																						
7.2.8.8 total # of post-stocking survival targets, as established in Recovery Plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9 % of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	0%	0%	0%	42%	37%	7%	0%	38%	33%	28%	0%	44%	0%	9%	0%	42%	0%	0%	0%	0%	36%	36%
7.2.9.1 # of other approved Recovery Plan tasks implemented for T&E populations - Fisheries (PART)	Fisheries	0	0	0	137	20	5	0	41	5	11	0	45	0	4	0	39	0	0	0	0	25	282
7.2.9.2 total # of Recovery Plan tasks - Fisheries (PART)	Fisheries	0	0	0	330	54	69	0	108	15	40	0	102	0	45	0	92	0	0	0	0	69	786
7.2.9.3 % of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.9.4 # of other approved Recovery Plan tasks implemented for T&E populations - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9.5 total # of Recovery Plan tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.9.6 % of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	0%	0%	0%	42%	37%	7%	0%	38%	33%	28%	0%	44%	0%	9%	0%	42%	0%	0%	0%	0%	36%	36%
7.2.9.7 # of other approved Recovery Plan tasks implemented for T&E populations - FWMA (PART)	Management Assistance - F	0	0	0	137	20	5	0	41	5	11	0	45	0	4	0	39	0	0	0	0	25	282
7.2.9.8 total # of Recovery Plan tasks - FWMA (PART)	Management Assistance - F	0	0	0	330	54	69	0	108	15	40	0	102	0	45	0	92	0	0	0	0	69	786
7.2.10 % of T&E fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
7.2.10.1 # of T&E fish populations with approved watershed management plans	Management Assistance - F	0	0	0	4	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	0	7
7.2.10.2 total # of T&E fish populations	Management Assistance - F	0	347	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.11 # of aquatic T&E population assessments completed - FWMA	Management Assistance - F	0	44	0	150	10	86	0	42	1	6	2	118	0	2	0	43	0	0	0	0	13	447
7.2.12 # of aquatic T&E population assessments completed - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.2.13 # of Recovery plans in development during the fiscal year for aquatic T&E populations	Management Assistance - F	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
7.2.14 # of Recovery plans completed or revised during the fiscal year for aquatic T&E populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
7.2.15 # of fish and aquatic animal populations that are held in refugia	Hatcheries - F	72	83	0	0	0	0	47	28	0	1	0	1	3	1	0	0	0	0	0	0	0	31
7.2.16 # of wetland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	0	0	0	0	0	0	2	0	0	0	84	0	0	0	0	0	0	0	0	0	86
7.2.17 # of upland acres restored or enhanced to achieve habitat conditions to support T&E populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	3,100	0	0	0	0	0	0	0	0	0	3,100
7.2.18 # of stream/shoreline miles restored or enhanced for T&E populations	Management Assistance - F	0	0	0	7	20	15	1	4	0	0	0	545	0	1	25	1	0	0	0	0	46	573
7.2.19 # of fish passage barriers removed or bypassed to benefit T&E populations	Management Assistance - F	0	0	13	8	2	1	2	3	2	0	0	1	0	1	3	0	0	0	0	0	22	14
7.2.20 # of miles of stream/shoreline habitat assessed to benefit T&E populations	Management Assistance - F	0	0	0	0	20	0	18	389	25	0	0	0	0	0	25	0	0	0	0	0	88	389



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
CSF 7.3 Percent of species listed 2.5 years or more with approved recovery plans		86.2%	84.3%	96.1%	95.3%	68.4%	68.7%	83.8%	82.3%	92.3%	92.3%	94.2%	95.1%	95.5%	95.5%	74.5%	74.5%	100.0%	75.0%	0.0%	0.0%	86.8%	86.6%
7.3.1 % of species listed 2.5 years or more with approved recovery plans	Endangered Species	86%	84%	96%	95%	68%	69%	84%	82%	92%	92%	94%	95%	95%	95%	75%	75%	100%	75%	0%	0%	87%	87%
7.3.1.1 # of species listed 2.5 years with approved recovery plans	Endangered Species	1,062	1,040	344	341	199	200	109	107	36	36	307	310	42	42	41	41	4	3	0	0	1,082	1,080
7.3.1.2 total # species listed 2.5 years or more (U.S. Listings Only)	Endangered Species	1,232	1,233	358	358	291	291	130	130	39	39	326	326	44	44	55	55	4	4	0	0	1,247	1,247
7.3.2 # of species listed 90 days with recovery outlines	Endangered Species	5	0	2	12	1	0	3	5	0	0	0	0	0	0	0	0	2	1	0	0	8	18
CSF 7.4 Number of recovery actions for which FWS has lead that are initiated		893	563	24	25	17	32	86	30	28	17	180	78	25	3	18	3	6	13	0	0	384	201
7.4.1 # of recovery actions for which FWS has lead that have been initiated	Endangered Species	893	563	24	25	17	32	86	30	28	17	180	78	25	3	18	3	6	13	0	0	384	201
7.4.2 # of recovery actions initiated by FWS that benefit species without approved recovery plans	Endangered Species	227	263	60	78	8	22	23	100	5	12	30	33	1	0	33	34	10	14	0	0	170	293
7.4.3 # acres covered by HCPs - cumulative	Endangered Species	0	0	2,758,875	11,844,638	10,659,431	9,719,799	1,616,290	1,569,181	7,010,512	7,010,635	16,645,013	16,573,422	348	419	1,859,134	2,133,071	0	0	0	0	40,549,603	48,851,164
7.4.4 # of acres covered by SHAs - cumulative	Endangered Species	3,700,000	3,783,846	4,135	3,920	2,250	9,668	3,397,300	3,587,299	200	420	595,617	635,610	1,526	2,700	800	514	0	0	0	0	4,001,828	4,240,131
7.4.5 # of completed contaminant investigations -- Off Service lands	Environmental Contaminants	14	13	0	1	0	2	0	3	0	2	0	5	0	5	0	4	0	3	12	0	12	25
7.4.6 # of Clean Water act consultations (NPDES, TMDLs, Triennial Reviews)	Environmental Contaminants	8,085	5,424	0	50	0	130	0	671	0	13	0	183	0	32	0	362	0	4	1,408	0	1,408	1,445
7.4.7 # of Section 7 Consultations Pesticides -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	250	231	0	27	0	20	0	13	0	9	0	0	0	2	0	47	0	0	200	0	200	118
7.4.8 # of Section 7 Consultations CWA -- Off Service lands - State and EPA consultations and technical assistance	Environmental Contaminants	6,900	918	0	25	0	31	0	33	0	11	0	0	0	21	0	244	0	2	6	0	6	367
7.4.9 % of NWRS recovery tasks in approved Recovery Plans that are completed (PART)	Refuges	36.3%	40.5%	24.3%	84.8%	27.7%	45.4%	68.8%	78.1%	36.7%	108.2%	26.0%	32.9%	45.4%	65.9%	56.5%	113.0%	30.0%	40.0%	0.0%	0.0%	35.5%	59.9%
7.4.9.1 # of NWRS recovery tasks in approved Recovery Plans completed (PART)	Refuges	803	895	99	345	109	179	198	225	36	106	178	225	161	234	26	52	6	8	0	0	813	1,374
7.4.9.2 total # of NWRS recovery tasks in approved Recovery Plans (PART)	Refuges	2,210	2,210	407	407	394	394	288	288	98	98	684	684	355	355	46	46	20	20	0	0	2,292	2,292
CSF 7.5 Percent of species assessments completed		0	0	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0	0	0	1
7.5.1 % of species assessments completed	Endangered Species	0%	0%	0%	100%	0%	100%	0%	100%	0%	88%	0%	100%	0%	100%	0%	100%	0%	100%	35%	0%	35%	100%
7.5.1.1 # of species assessments completed	Endangered Species	0	0	0	138	0	22	0	34	0	7	0	88	0	4	0	16	0	2	64	0	64	311
7.5.1.2 total # of assessments	Endangered Species	0	0	0	138	0	22	0	34	0	8	0	88	0	4	0	16	0	2	184	0	184	312
7.5.2 # of 5 year reviews of listed species	Endangered Species	118	182	70	70	56	57	24	27	7	8	52	71	9	9	10	10	1	0	0	0	229	252
7.5.3 # of 12-mos delisting petition findings completed	Endangered Species	3	2	1	1	2	2	1	0	0	0	0	0	0	0	1	1	0	0	0	0	5	4
CSF 7.6 Provide appropriate protections of the ESA to at-risk species by reducing the backlog of outstanding critical habitat designations by X% and the backlog of other outstanding listing actions by Y%		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7.6.0.1 X% reduction of backlog of critical habitat		0%	0%	1%	5%	9%	75%	1%	75%	0%	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%	0%	2%	26%
7.6.0.2 Y% reduction of backlog of listing		0%	0%	3%	15%	15%	93%	9%	32%	7%	12%	4%	7%	100%	60%	35%	73%	0%	100%	0%	0%	7%	26%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National			
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
actions																									
7.6.1 % reduction in backlog of critical habitat designations	Endangered Species	0%	0%	1%	5%	9%	75%	1%	75%	0%	0%	0%	0%	0%	0%	5%	0%	0%	0%	0%	0%	2%	26%		
7.6.1.1 # of final critical habitat determinations/designations made	Endangered Species	0	0	2	2	8	24	1	3	0	0	0	0	0	0	2	0	0	0	0	0	13	29		
7.6.1.2 # of critical habitat backlog	Endangered Species	0	0	330	43	90	32	82	4	20	3	153	18	0	1	41	9	4	1	0	0	720	111		
7.6.2 % reduction of backlog of other listing actions	Endangered Species	0%	0%	3%	15%	15%	93%	9%	32%	7%	12%	4%	7%	100%	60%	35%	73%	0%	100%	0%	0%	7%	26%		
7.6.2.1 # of listing/uplisting petition findings completed (both 90 day and 12 month)	Endangered Species	0	0	7	9	6	25	5	9	1	1	5	5	4	3	11	10	0	1	0	0	39	63		
7.6.2.2 # of final listing determinations made	Endangered Species	0	0	1	12	1	0	1	2	0	0	0	0	0	0	2	1	0	0	0	0	5	15		
7.6.2.3 # of other listing backlog	Endangered Species	0	0	302	140	48	27	67	34	14	8	133	72	4	5	37	15	0	1	0	0	605	302		
CSF 7.7 Number of species delisted or proposed due to recovery		3	1	0	0	0	0	1	0	2	1	0	0	0	0	2	1	0	0	0	0	5	2		
7.7.1 # of species proposed to be delisted due to recovery	Endangered Species	1	0	0	0	0	0	0	0	1	1	0	0	0	0	2	1	0	0	0	0	3	2		
7.7.2 # of final delisting determinations made due to recovery - annual	Endangered Species	2	1	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	0		
7.7.3 Cumulative # of final delisting determinations made due to recovery	Endangered Species	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
CSF 7.8 Number of individuals and businesses conducting illegal activities involving T&E species		690	690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697	1,213	697	1,213	
7.8.1 # of individuals and businesses conducting illegal activities involving T&E species	Law Enforcement	690	690	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	697	1,213	697	1,213	
7.8.2 # of individuals conducting illegal activities involving T&E species	Law Enforcement	650	650	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	657	1,070	657	1,070	
7.8.3 # of businesses conducting illegal activities involving T&E species	Law Enforcement	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	143	40	143	
7.8.4 % of total investigations related to T&E species	Law Enforcement	17.9%	17.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	17.9%	21.4%	17.9%	21.4%
7.8.4.1 # of T&E investigations	Law Enforcement	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,525	3,029	2,525	3,029	
7.8.4.2 total # of investigations	Law Enforcement	14,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	14,140	14,140	14,140	
DOI 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		1.6%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
OP 8 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		1.6%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%		
CSF 8.1 Percent of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)		1.6%	1.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.4%	1.8%		
8.1.1 % of candidate species where listing is unnecessary as a result of conservation actions, including actions taken through agreements (GPRA)	Endangered Species	2%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	2%		
8.1.1.1 # of candidate species where listing is unnecessary as a result of conservation actions or agreements (GPRA)	Endangered Species	4	3	0	0	2	2	0	0	0	0	1	1	0	0	0	2	1	0	0	0	4	5		
8.1.1.2 total # of candidate species (GPRA)	Endangered Species	256	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	283	283		



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
8.1.2 # of species covered by CCAs - cumulative	Endangered Species	136	137	20	18	66	68	14	13	1	0	21	21	4	4	12	16	1	2	0	0	139	142	
8.1.3 # of species covered by CCAs - cumulative	Endangered Species	25	24	19	18	0	0	0	0	1	1	3	3	0	0	4	4	0	0	0	0	27	26	
8.1.4 # of acres covered by CCAs - cumulative	Endangered Species	1,560,400	5,922,976	42,800	43,509	3,307,100	3,307,041	7,150	7,305	45	0	318,086	318,113	114,784	0	1,946,085	1,944,428	0	0	0	0	5,736,050	5,620,396	
8.1.5 # of acres covered by CCAs - cumulative	Endangered Species	300,000	296,549	299,615	194,343	0	0	0	0	100	105	21	21	0	0	45,000	2,259	0	0	0	0	344,736	196,728	
8.1.6 % of aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	50%	83%	0%	0%	0%	0%	100%	200%	0%	0%	100%	0%	0%	0%	17%	17%	0%	0%	0%	0%	33%	67%	
8.1.6.1 # aquatic candidate species for which FWS conducts conservation actions	Management Assistance - F	2	10	0	0	0	0	1	2	0	2	1	0	0	1	1	1	1	0	0	0	0	3	6
8.1.6.2 total # aquatic candidate species	Management Assistance - F	4	12	0	0	1	1	1	1	0	0	1	1	0	0	6	6	0	0	0	0	9	9	
8.1.7 % of aquatic candidate populations for which the Fisheries Program conducts conservation actions	Management Assistance - F	0%	100%	0%	0%	0%	0%	0%	22%	0%	0%	100%	0%	0%	0%	0%	60%	0%	0%	0%	0%	50%	29%	
8.1.7.1 # of aquatic candidate populations for which the Fisheries Program conducted conservation actions	Management Assistance - F	0	12	0	0	0	0	0	2	0	0	1	0	0	0	0	3	0	0	0	0	1	5	
8.1.7.2 total # of aquatic candidate populations	Management Assistance - F	0	12	0	0	1	0	0	9	0	2	1	0	0	1	0	5	0	0	0	0	2	17	
8.1.8 % of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	0%	50%	0%	0%	0%	0%	0%	0%	0%	100%	100%	0%	100%	0%	100%	0%	0%	0%	0%	0%	50%	47%	
8.1.8.1 # of aquatic candidate populations for which current condition and trend is known	Management Assistance - F	0	6	0	0	0	0	0	0	0	2	1	0	0	1	0	5	0	0	0	0	1	8	
8.1.8.2 total # of aquatic candidate populations	Management Assistance - F	0	12	0	0	1	0	0	9	0	2	1	0	0	1	0	5	0	0	0	0	2	17	
8.1.9 % of candidate fish populations with approved watershed management plans	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
8.1.9.1 # of candidate fish populations with approved watershed management plans	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.9.2 total # of candidate fish populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.10 % of aquatic candidate populations with approved management plans	Management Assistance - F	0%	50%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
8.1.10.1 # of aquatic candidate populations with approved management plans	Management Assistance - F	0	6	0	0	0	0	0	1	0	0	0	0	0	1	0	2	0	0	0	0	0	4	
8.1.10.2 total # of aquatic candidate populations	Management Assistance - F	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.11 # of management plans in development during the fiscal year for aquatic candidate populations	Management Assistance - F	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.12 # of management plans completed or revised during the fiscal year for aquatic candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.13 % of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
8.1.13.1 # of other approved management plan tasks implemented for candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.13.2 total # of approved management plan tasks	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8.1.14 # of miles of stream/shoreline habitat assessed to benefit candidate populations	Management Assistance - F	0	0	0	0	1	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	1	50	
8.1.15 # of stream/shoreline miles restored or enhanced for candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
8.1.16 # of wetland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.17 # of upland acres restored or enhanced to achieve habitat conditions to support candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.18 # of fish passage barriers removed or bypassed to benefit candidate populations	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8.1.19 Cumulative number of candidate species benefiting from Endangered Species Grant Programs (Nontraditional Section 6 and Private Stewardship)		0	41	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	46	41	46
8.1.20 Cumulative # of candidate species benefiting from Nontraditional Section 6 Project Awards	Endangered Species	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	27	21	27
8.1.21 Cumulative # of candidate species benefiting from Private Stewardship Grant Project Awards	Partners for Fish and Wildlife - HC	0	19	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	19	20	19
CSF 8.2 Number of species assessed under candidate assessment process		320	307	133	138	27	22	35	34	8	8	71	88	4	4	17	16	2	2	0	0	297	312
8.2.1 # of species assessed under candidate assessment process	Endangered Species	320	307	133	138	27	22	35	34	8	8	71	88	4	4	17	16	2	2	0	0	297	312
8.2.2 # of aquatic candidate population assessments completed	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2
DOI 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		50%	40%	76%	105%	41%	56%	68%	183%	96%	116%	43%	62%	62%	73%	71%	42%	79%	91%	0%	0%	66%	82%
OP 9 Percent of populations of species of management concern that are managed to desired condition (GPRA)		50%	40%	76%	105%	41%	56%	68%	183%	96%	116%	43%	62%	62%	73%	71%	42%	79%	91%	0%	0%	66%	82%
9.0.1 Percent of populations of species of management concern that are managed to desired condition (GPRA)		50%	40%	76%	105%	41%	56%	68%	183%	96%	116%	43%	62%	62%	73%	71%	42%	79%	91%	0%	0%	66%	82%
9.0.1.1 # of populations of species of management concern that are managed to desired condition (GPRA)		5	4	31	43	16	22	32	86	48	58	35	51	32	38	78	46	26	30	0	0	298	374
9.0.1.2 # of populations of species of management concern (GPRA)		10	10	41	41	39	39	47	47	50	50	82	82	52	52	110	110	33	33	0	0	454	454
CSF 9.1 Percent of marine mammals achieving optimal sustainable populations (GPRA)		50%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	40%	40%
9.1.1 % of marine mammals achieving optimal sustainable populations (GPRA)	Marine Mammals	50%	40%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	67%	67%	0%	0%	40%	40%
9.1.1.1 # marine mammals with optimal sustainable population (GPRA)	Marine Mammals	5	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4	
9.1.1.2 total # marine mammal populations (GPRA)	Marine Mammals	10	10	1	1	1	1	0	0	0	0	2	2	0	0	0	6	6	0	0	10	10	
9.1.2 # of marine mammal stocks with voluntary harvest guidelines	Marine Mammals	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2	
9.1.3 # of cooperative agreements with Alaska Natives for marine mammal management and monitoring	Marine Mammals	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	3	3	
9.1.4 # of marine mammal stocks with incidental take regulations that require mitigating measures	Marine Mammals	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	2	2	
9.1.5 # of current marine mammal stock assessments	Marine Mammals	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4	
9.1.6 % of populations managed or influenced by the Marine Mammal Program for which current	Marine Mammals	60%	60%	0%	0%	100%	100%	0%	0%	0%	0%	50%	50%	0%	0%	0%	0%	67%	67%	0%	0%	60%	60%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
population trend is known																							
9.1.6.1 # of marine mammals with known population trends	Marine Mammals	6	6	0	0	1	1	0	0	0	0	1	1	0	0	0	0	4	4	0	0	6	6
9.1.6.2 total # of marine mammal populations	Marine Mammals	10	10	1	1	1	1	0	0	0	0	2	2	0	0	0	0	6	6	0	0	10	10
CSF 9.2 Number of individuals and businesses conducting illegal activities involving marine mammals		17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	52	18	52
9.2.1 # of individuals and businesses conducting illegal activities involving marine mammals	Law Enforcement	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	52	18	52
9.2.2 # of individuals conducting illegal activities involving marine mammals	Law Enforcement	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	52	17	52
9.2.3 # of businesses conducting illegal activities involving marine mammals	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
9.2.4 % of investigations involving marine mammals	Law Enforcement	1%	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	2%	1%	2%
9.2.4.1 # of marine mammal investigations	Law Enforcement	120	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	293	121	293
9.2.4.2 total # of investigations	Law Enforcement	14,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	14,140	14,140	14,140
CSF 9.3 Percent of populations of indicator species with improved or stable numbers (PART)		0%	0%	78%	108%	42%	58%	68%	183%	96%	116%	44%	64%	62%	73%	71%	42%	81%	96%	0%	0%	66%	83%
9.3.1 % of populations of indicator species with improved or stable numbers (GPRA)(PART)	Refuges	0%	0%	78%	108%	42%	58%	68%	183%	96%	116%	44%	64%	62%	73%	71%	42%	81%	96%	0%	0%	66%	83%
9.3.1.1 # of indicator species populations with improved/stable numbers (GPRA)(PART)	Refuges	0	0	31	43	16	22	32	86	48	58	35	51	32	38	78	46	22	26	0	0	294	370
9.3.1.2 total # of indicator species populations (GPRA)(PART)	Refuges	0	0	40	40	38	38	47	47	50	50	80	80	52	52	110	110	27	27	0	0	444	444
9.3.2 # of NWRs population management actions are taken to benefit native, fish, wildlife, and plants that are not threatened or endangered	Refuges	0	0	117	104	128	146	132	161	239	269	187	246	189	219	297	330	35	80	0	0	1,324	1,555
9.3.3 % of needed NWRs inventory and monitoring actions are completed	Refuges	0%	100%	97%	93%	92%	88%	102%	104%	100%	95%	95%	106%	97%	280%	94%	137%	95%	96%	0%	0%	96%	117%
9.3.3.1 # of completed inventory and monitoring actions completed	Refuges	0	4,997	512	493	481	462	478	489	654	622	581	644	215	619	1,086	1,588	304	306	0	0	4,311	5,223
9.3.3.2 total # of inventory and monitoring actions (Baseline from FY 2005)	Refuges	0	4,997	528	528	523	523	469	469	652	652	610	610	221	221	1,161	1,161	319	319	0	0	4,483	4,483
9.3.4 % of NWRs/WMDs have an approved Wildlife Inventory, and Monitoring Plan	Refuges	0%	18%	25%	19%	14%	20%	20%	9%	37%	22%	35%	29%	31%	31%	10%	9%	50%	56%	0%	0%	25%	21%
9.3.4.1 # of NWRs/WMDs with approved Wildlife Inventory and Monitoring Plan	Refuges	0	106	16	12	7	10	9	4	24	14	45	37	22	22	15	13	8	9	0	0	146	121
9.3.4.2 total # of NWRs/WMDs with Wildlife Inventory and Monitoring Plan	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
DOI 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		249	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	271	271
OP 10 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		249	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	271	271	271	271
CSF 10.1 Number of international species of management concern whose status has been improved in cooperation with affected countries (GPRA)		55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60
10.1.1 Number of international species of management concern whose status has been	International Affairs	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	60	60



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
improved in cooperation with affected countries (GPRA)																								
10.1.2 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Nature Protection and Wildlife Preservation in the Western Hemisphere. (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.3 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar). (GPRA)	International Affairs	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
10.1.4 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the U.S. - Russia Agreement in the Field of Protection of the Environment and Natural Resources. (GPRA)	International Affairs	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1
10.1.5 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Convention on International Trade in Endangered Species. (GPRA)	International Affairs	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.1.6 Influence the conservation of X species through activities that promote and sustain species of international concern relative to the provisions of the Endangered Species Act. (GPRA)	International Affairs	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	22	22	22
CSF 10.2 Influence the conservation of X species of international concern through the wildlife trade permitting program		163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179	
10.2.1 Influence the conservation of X species of international concern through the wildlife trade permitting program	International Affairs	163	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	179	179	179
10.2.2 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on Appendix I of the Convention on International Trade in Endangered Species.	International Affairs	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.3 Influence the conservation of X species, through wildlife trade permitting activities required for species listed on App. II of the Convention on International Trade in Endangered Species.	International Affairs	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	110	110	110
10.2.4 Influence the conservation of X species, through wildlife trade permitting activities required for species listed as endangered or threatened under the Endangered Species Act.	International Affairs	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	33	33	33
10.2.5 Influence the conservation of X species, through wildlife trade permitting activities required under the Marine Mammal Protection Act.	International Affairs	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	3
CSF 10.3 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources		31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32	
10.3.1 Facilitate the conservation of X species through federal assistance awards and leveraged funds or in-kind resources.	International Affairs	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	32	32
CSF 10.4 Number of individuals and businesses conducting illegal activities involving foreign species		1,360	1,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,374	2,943	1,374	2,943	
10.4.1 # of individuals and businesses conducting illegal activities involving foreign species	Law Enforcement	1,360	1,360	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,374	2,943	1,374	2,943
10.4.2	Law Enforcement	1,200	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,212	2,309	1,212	2,309



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
# of individuals conducting illegal activities involving foreign species																								
10.4.3 # of businesses conducting illegal activities involving foreign species	Law Enforcement	160	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	634	162	634
10.4.4 % of investigations involving foreign species foreign species	Law Enforcement	63%	63%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	63%	67%	63%	67%
10.4.4.1 # of investigations involving foreign species	Law Enforcement	8,800	8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,888	9,436	8,888	9,436
10.4.4.2 total # of investigations	Law Enforcement	14,000	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	14,140	14,140	14,140
10.4.5 % of wildlife shipments containing foreign species	Law Enforcement	75%	75%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	75%	93%	75%	93%
10.4.5.1 # of wildlife shipments containing foreign species	Law Enforcement	112,000	112,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113,121	141,309	113,121	141,309
10.4.5.2 total # of wildlife shipments	Law Enforcement	150,000	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,500	151,500	151,500	151,500
10.4.6 # of wildlife shipments containing foreign species -- designated ports	Law Enforcement	94,750	94,750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	95,698	118,135	95,698	118,135
10.4.7 # of wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	11,800	11,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,918	16,905	11,918	16,905
10.4.8 # of wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	5,450	5,450	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,505	6,269	5,505	6,269
10.4.9 % of wildlife shipments physically inspected containing foreign species	Law Enforcement	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	97%	107%	97%	107%
10.4.9.1 # of wildlife shipments physically inspected containing foreign species	Law Enforcement	25,115	25,115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,367	28,087	25,367	28,087
10.4.9.2 total # of wildlife shipments physically inspected	Law Enforcement	26,000	26,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,260	26,260	26,260	26,260
10.4.10 # of wildlife shipments physically inspected containing foreign species -- designated ports	Law Enforcement	20,150	20,150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,352	21,591	20,352	21,591
10.4.11 # of wildlife shipments physically inspected containing foreign species -- non-designated ports	Law Enforcement	4,200	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,242	6,033	4,242	6,033
10.4.12 # of wildlife shipments physically inspected containing foreign species -- non-staffed ports	Law Enforcement	765	765	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	773	463	773	463
10.4.13 % of interdicted wildlife shipments containing foreign species	Law Enforcement	97%	97%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	97%	131%	97%	131%
10.4.13.1 # of interdicted wildlife shipments containing foreign species	Law Enforcement	2,710	2,710	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,737	3,695	2,737	3,695
10.4.13.2 total # of interdicted wildlife shipments	Law Enforcement	2,800	2,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,828	2,828	2,828	2,828
10.4.14 # of interdicted wildlife shipments containing foreign species -- designated ports	Law Enforcement	1,800	1,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,818	2,614	1,818	2,614
10.4.15 # of interdicted wildlife shipments containing foreign species -- non-designated ports	Law Enforcement	720	720	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	727	919	727	919
10.4.16 # of interdicted wildlife shipments containing foreign species -- non-staffed ports	Law Enforcement	190	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	162	192	162
DOI 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		12%	12%	10%	14%	12%	19%	4%	4%	5%	5%	12%	17%	16%	22%	24%	31%	1%	1%	0%	0%	9%	12%	
OP 11 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		12%	12%	10%	14%	12%	19%	4%	4%	5%	5%	12%	17%	16%	22%	24%	31%	1%	1%	0%	0%	9%	12%	
CSF 11.1 Percent of baseline acres infested with invasive plant species that are controlled (GPRA)		12%	12%	10%	14%	12%	19%	4%	4%	5%	5%	12%	17%	16%	22%	24%	31%	1%	1%	0%	0%	9%	12%	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
11.1.1 % of NWRS baseline acres infested with invasive plant species that are controlled (GPRA)(PART)	Refuges	12%	12%	10%	14%	12%	19%	4%	4%	5%	5%	12%	17%	16%	22%	24%	31%	1%	1%	0%	0%	9%	12%
11.1.1.1 # of NWRS acres invasive plants controlled (GPRA)(PART)	Refuges	246,050	238,752	32,955	44,646	17,752	29,177	27,066	26,518	21,105	20,491	32,313	46,027	6,460	8,589	83,066	108,854	51	62	0	0	220,768	284,363
11.1.1.2 Total # of NWRS acres infested with invasive plants (GPRA)(PART)	Refuges	1,996,273	1,996,273	329,107	329,107	151,906	151,906	752,107	752,107	450,303	450,303	275,598	275,598	39,722	39,722	353,295	353,295	4,702	4,702	0	0	2,356,740	2,356,740
11.1.2 # of acres treated for invasive plants achieving habitat/biological goals through voluntary agreements	Partners for Fish and Wildlife - HC	80,332	67,242	1,700	3,411	500	16,407	24,000	6,442	4,000	6,120	5,000	5,422	1,083	10,039	14,000	13,255	10,000	10,000	0	0	60,283	71,096
DOI 12 Percent of invasive animal populations that are controlled (GPRA)		0%	3%	2%	5%	3%	3%	2%	2%	10%	28%	28%	9%	29%	27%	11%	13%	6%	11%	0%	0%	5%	6%
OP 12 Percent of invasive animal populations that are controlled (GPRA)		0%	3%	2%	5%	3%	3%	2%	2%	10%	28%	28%	9%	29%	27%	11%	13%	6%	11%	0%	0%	5%	6%
CSF 12.1 Percent of invasive animal populations that are controlled (GPRA)		0%	3%	2%	5%	3%	3%	2%	2%	10%	28%	28%	9%	29%	27%	11%	13%	6%	11%	0%	0%	5%	6%
12.1.1 % of invasive animal populations that are controlled (GPRA)(PART)	Refuges	0%	3%	2%	5%	3%	3%	2%	2%	10%	28%	28%	9%	29%	27%	11%	13%	6%	11%	0%	0%	5%	6%
12.1.1.1 # of invasive animal populations controlled during year (GPRA)(PART)	Refuges	0	155	44	139	7	7	18	19	13	37	126	39	12	11	23	27	5	9	0	0	248	288
12.1.1.2 total # of invasive animal populations (GPRA)(PART)	Refuges	0	4,964	2,753	2,753	201	201	1,107	1,107	134	134	452	452	41	41	211	211	79	79	0	0	4,978	4,978
12.1.2 Total # of acres treated for invasive animals control achieving habitat/biological goals through voluntary agreements (includes nutria control acres)	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.1.3 # acres treated for invasive animals other than nutria	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.1.4 # of acres treated to control nutria	Partners for Fish and Wildlife - HC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 12.2 Number of aquatic invasive species populations controlled/managed - annual		11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	11	8
12.2.1 # of aquatic invasive species populations controlled/managed (annually) - Fisheries	Fisheries	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	11	8
12.2.2 # of aquatic invasive species populations controlled/managed (annually) - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2.3 # of aquatic invasive species populations controlled/managed (annually) - FWMA	Management Assistance - F	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	11	8
12.2.4 # of activities conducted to support the management/control of aquatic invasive species - Fisheries (PART)	Fisheries	41	175	9	9	3	3	13	13	3	3	3	3	5	5	5	5	1	1	0	0	42	42
12.2.5 # of activities conducted to support the management/control of aquatic invasive species - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12.2.6 # of activities conducted to support the management/control of aquatic invasive species - FWMA (PART)	Management Assistance - F	41	175	9	9	3	3	13	13	3	3	3	3	5	5	5	5	1	1	0	0	42	42
12.2.7 # of public awareness campaigns conducted and supported re: invasive species	Management Assistance - F	2	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2
12.2.8 # of priority projects reviewed that provided recommendations to address invasive species	Project Planning - HC	0	0	48	51	7	7	18	191	133	74	215	165	197	99	48	134	8	2	0	0	674	723
12.2.9 # of risk assessments conducted to evaluate potentially invasive aquatic species - annual	Management Assistance - F	4	12	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	6	6
12.2.10 # of ballast water technology projects supported to prevent further aquatic introductions	Management Assistance - F	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	2	4	4



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
- annual																							
12.2.11 # of surveys conducted for baseline/trend information for aquatic invasive species	Management Assistance - F	43	49	3	3	3	3	2	2	8	8	2	2	17	17	3	3	0	0	0	0	38	38
12.2.12 # of surveys conducted for early detection and rapid response for aquatic invasive species	Management Assistance - F	43	494	0	3	0	3	0	2	0	8	0	2	0	14	0	3	0	0	0	0	0	35
12.2.13 # of state/interstate management plans supported to prevent and control aquatic invasive species (annually)	Management Assistance - F	14	15	4	4	0	0	1	1	7	7	5	5	5	5	3	3	1	1	0	0	26	26
12.2.14 # of partnerships established and maintained for invasive species tasks	Management Assistance - F	50	275	14	14	12	12	3	3	7	7	5	5	14	14	8	8	11	11	0	0	74	74
CSF 12.3 Number of injurious animals interdicted at international ports of entry and land borders		800	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808	317	808	317
12.3.1 # of injurious animals interdicted at international ports of entry and land borders	Law Enforcement	800	800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	808	317	808	317
12.3.2 % of wildlife shipments containing injurious animals	Law Enforcement	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
12.3.2.1 # shipments containing injurious animals	Law Enforcement	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	500%	9,000%	500%	9,000%
12.3.2.2 total # of wildlife shipments	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151,500	151,500	151,500	151,500
Resource Protection - Protect Cultural and Natural Heritage Resources PEO.3																							
DOI 13 Protect Cultural and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 13 Protect Cultural and Natural Resources		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 13.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		3%	14%	16%	36%	6%	6%	12%	12%	4%	21%	1%	2%	1%	3%	0%	1%	49%	47%	0%	0%	16%	20%
13.1.1 Percent of archaeological sites and historic structures on FWS inventory in good condition		3%	14%	16%	36%	6%	6%	12%	12%	4%	21%	1%	2%	1%	3%	0%	1%	49%	47%	0%	0%	16%	20%
13.1.1.1 # of archaeological sites and historic structures on FWS inventory in good condition (GPRA)		555	2,267	34	78	3	3	66	66	123	679	31	36	12	27	2	28	1,995	1,914	0	0	2,266	2,831
13.1.1.2 Total # of archaeological sites and historic structures on FWS inventory (GPRA)		16,207	16,261	216	216	54	54	554	554	3,212	3,212	2,349	2,349	945	945	2,933	2,933	4,110	4,110	0	0	14,373	14,373
13.1.2 % of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.1.2.1 # of archaeological sites on FWS inventory in good condition (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1.2.2 # of archaeological sites (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1.3 % of historic structures on FWS inventory in good condition (GPRA)		3%	14%	16%	36%	6%	6%	12%	12%	4%	21%	1%	2%	1%	3%	0%	1%	49%	47%	0%	0%	16%	20%
13.1.3.1 # of historic structures on FWS inventory in good condition (GPRA)		555	2,267	34	78	3	3	66	66	123	679	31	36	12	27	2	28	1,995	1,914	0	0	2,266	2,831
13.1.3.2 # of historic structures on FWS inventory (GPRA)		16,207	16,261	216	216	54	54	554	554	3,212	3,212	2,349	2,349	945	945	2,933	2,933	4,110	4,110	0	0	14,373	14,373
13.1.4 % of NWRS historic structures in FWS inventory that are in good condition (GPRA)	Refuges	3%	14%	16%	32%	6%	6%	12%	12%	3%	21%	1%	2%	1%	3%	0%	0%	49%	47%	0%	0%	16%	19%
13.1.4.1 # of NWRS historic structures on FWS inventory in good condition (GPRA)	Refuges	538	2,250	34	70	3	3	66	66	106	679	31	36	12	27	0	0	1,995	1,914	0	0	2,247	2,795
13.1.4.2 # of NWRS historic structures on FWS inventory (GPRA)	Refuges	16,187	16,241	216	216	54	54	554	554	3,191	3,191	2,349	2,349	944	944	2,929	2,929	4,110	4,110	0	0	14,347	14,347
13.1.5 % of NFHS historic structures in FWS inventory that are in good condition (GPRA)	Hatcheries - F	85%	85%	0%	0%	0%	0%	0%	0%	81%	0%	0%	0%	0%	0%	50%	700%	0%	0%	0%	0%	73%	138%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.1.5.1 # of NFHS historic structures on FWS inventory in good condition (GPRA)	Hatcheries - F	17	17	0	8	0	0	0	0	17	0	0	0	0	0	2	28	0	0	0	0	19	36
13.1.5.2 # of NFHS historic structures on FWS inventory (GPRA)	Hatcheries - F	20	20	0	0	0	0	0	0	21	21	0	0	1	1	4	4	0	0	0	0	26	26
13.1.6 NWRS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NWRS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.1.6.1 value (\$) of deferred maintenance backlog of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA)(PART)	Refuges	0	0	3,828,719	4,248,661	1,140,408	894,432	1,128,577	1,196,000	0	9,150	6,497,220	3,121,042	3,111,205	3,546,244	1,832,450	931,815	0	0	0	0	17,538,579	13,947,344
13.1.6.2 replacement value (\$) of historic landmarks/National Register of Historic Properties having undergone condition assessment (GPRA) (PART)	Refuges	0	0	26,994,004	29,364,636	15,509,084	16,938,368	3,296,544	3,620,989	0	73,706	20,428,192	22,253,962	42,829,397	46,744,179	10,902,728	9,687,182	878,002	965,735	0	60,873	120,837,951	129,709,631
13.1.7 NFHS Cultural and Natural Heritage-related Facilities Improvement: Overall condition of NFHS cultural and natural heritage facilities (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.181	0.079	0.000	0.000	0.000	0.000	0.000	0.000	0.263	0.241	0.000	0.000	0.208	0.115	0.000	0.000	0.000	0.000	0.193	0.095
13.1.7.1 value (\$) of deferred maintenance backlog of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	0	0	2,189,536	1,000,103	0	0	0	0	0	0	193,000	193,700	0	0	1,200,005	552,200	0	0	0	0	3,582,541	1,746,003
13.1.7.2 replacement value (\$) of those assets listed on National Register of Historic Properties/National Historic Landmark having undergone condition assessment (GPRA)	Hatcheries - F	0	0	12,089,746	12,698,994	0	0	0	0	0	0	732,700	802,548	0	0	5,776,163	4,786,201	0	0	0	0	18,598,609	18,287,743
13.1.8 # new historic/heritage properties added to the inventory	Refuges	0.000	0.000	0.110	0.195	0.000	0.000	0.342	0.330	0.000	0.124	0.320	0.136	0.000	0.000	0.123	0.000	0.000	0.000	0.000	0.000	0.896	0.786
13.1.9 % of paleontological localities in FWS inventory in good condition (GPRA)	Refuges	73%	82%	50%	0%	67%	0%	100%	100%	0%	0%	100%	100%	0%	0%	0%	0%	25%	50%	0%	0%	2%	1%
13.1.9.1 # of paleontological localities in good condition (GPRA)	Refuges	8	9	2	0	2	0	5	5	0	0	1	1	0	0	0	0	1	2	0	0	11	8
13.1.9.2 total # of paleontological localities in inventory (GPRA)	Refuges	11	11	4	4	3	3	5	5	0	0	1	1	0	0	571	571	4	4	0	0	588	588
CSF 13.2 Percent of collections in FWS inventory in good condition (i.e., maintained according to DOI museum property management collection standards) (GPRA)		0%	31%	0%	4%	0%	11%	100%	100%	74%	72%	27%	32%	14%	14%	2%	2%	39%	30%	0%	0%	33%	29%
13.2.1 % of cultural collections in FWS inventory in good condition (combined NWRS and NFHS) (GPRA)		0%	31%	0%	4%	0%	11%	100%	100%	74%	72%	27%	32%	14%	14%	2%	2%	39%	30%	0%	0%	33%	29%
13.2.1.1 # of cultural collections in good condition (GPRA)		0	645	0	2	0	2	10	10	211	207	30	35	69	70	4	4	350	270	0	0	674	600
13.2.1.2 Total # of cultural collections (GPRA)		0	2,062	47	47	19	19	10	10	287	287	110	110	485	485	185	185	899	899	0	0	2,042	2,042
13.2.2 % of NWRS cultural collections in FWS inventory that are in good condition (GPRA)	Refuges	0%	31%	0%	4%	0%	11%	100%	100%	74%	72%	27%	32%	14%	14%	2%	2%	39%	30%	0%	0%	33%	29%
13.2.2.1 # of NWRS cultural collections in good condition (GPRA)	Refuges	0	644	0	2	0	2	10	10	211	207	30	35	69	70	3	3	350	270	0	0	673	599
13.2.2.2 Total # of NWRS cultural collections (GPRA)	Refuges	0	2,061	47	47	19	19	10	10	287	287	110	110	485	485	184	184	899	899	0	0	2,041	2,041



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
13.2.3 % of NFHS cultural collections in FWS inventory are in good condition (GPRA)	Hatcheries - F	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%
13.2.3.1 # of NFHS cultural collections in good condition (GPRA)	Hatcheries - F	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	1
13.2.3.2 Total # of NFHS cultural collections (GPRA)	Hatcheries - F	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	1
CSF 13.3 Percent of acres of Wilderness Areas and other Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)		92%	88%	67%	87%	100%	100%	61%	65%	86%	87%	100%	100%	95%	95%	99%	99%	90%	90%	0%	0%	89%	89%
13.3.1 % of Wilderness Area acres achieving unique values described in the Wilderness Act (GPRA)	Refuges	92%	88%	67%	87%	100%	100%	61%	65%	86%	87%	100%	100%	95%	95%	99%	99%	90%	90%	0%	0%	89%	89%
13.3.1.1 # of Wilderness Area acres achieving objectives (GPRA)	Refuges	19,013,233	18,308,501	1,190	1,543	141	141	858,190	905,731	37,411	37,580	455,318	455,319	19,128	19,128	73,319	73,319	16,863,798	16,863,798	0	0	18,308,495	18,356,559
13.3.1.2 # of Wilderness Area acres (GPRA)	Refuges	20,689,260	20,689,260	1,779	1,779	141	141	1,400,953	1,400,953	43,376	43,376	456,633	456,633	20,153	20,153	74,267	74,267	18,689,349	18,689,349	0	0	20,686,651	20,686,651
13.3.2 % of miles of National Historic Trails, Wild and Scenic Rivers, and other linear Special Management Areas under FWS management meeting their heritage resource objectives under the authorizing legislation (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	100%	86%	87%	100%	100%	0%	0%	100%	104%
13.3.2.1 # of Wild and Scenic River miles achieving unique values (GPRA)	Refuges	0	0	0	45	0	0	0	0	0	0	0	0	15	15	19	19	924	924	0	0	958	1,003
13.3.2.2 total # of Wild and Scenic River miles (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	15	15	22	22	924	924	0	0	961	961
13.3.2.3 # of National Historic Trail miles achieving unique values (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3.2.4 total # of National Historic Trail miles (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3.3 % of Marine Protected Area acres are achieving unique values as described in Executive Order 13089	Refuges	0%	69%	43%	0%	9%	0%	20%	0%	20%	0%	32%	0%	39%	0%	0%	0%	0%	0%	0%	0%	33%	0%
13.3.3.1 # of Marine Protected Area acres achieving unique values	Refuges	0	116	13	0	1	0	2	0	2	0	17	0	17	0	0	0	0	0	0	0	52	0
13.3.3.2 total # of Marine Protected Areas protected	Refuges	0	169	30	30	11	11	10	10	10	10	53	53	44	44	0	0	0	0	0	0	158	158
13.3.4 % of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
13.3.4.1 # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.) achieving objectives	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
13.3.4.2 total # of other special designation areas (including RAMSAR, RNAs, Western Hemisphere Shorebird Resources, etc.)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mission Component: Resource Use																							
DOI 14 Manage or Influence Resource Use to Enhance Public Benefit, Responsible Development, and Economic Value - Address Environmental / Resource Stewardship Concerns (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 14 Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner - for all resource use categories		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
14.0.1 # of advanced planning coordination responses and formal/informal biological		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
consultations provided in a timely manner - for all resource use categories																								
14.0.2 Total # of advanced planning coordination responses and formal/informal biological consultations - for all resource use categories		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Resource Use - Energy UEO.1 + UEO.2																								
CSF 14.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	61%	96%	59%	128%	68%	97%	64%	78%	66%	62%	69%	47%	52%	117%	55%	49%	0%	0%	64%	73%	
14.1.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	61%	96%	59%	128%	68%	97%	64%	78%	66%	62%	69%	47%	52%	117%	55%	49%	0%	0%	64%	73%	
14.1.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for energy (NOT including hydropower)		1,726	1,299	77	75	51	51	329	458	456	459	2,330	1,723	782	552	517	1,189	59	53	0	0	4,601	4,560	
14.1.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for energy (NOT including hydropower)		0	0	127	78	86	40	481	471	712	585	3,509	2,768	1,130	1,172	997	1,017	107	109	0	0	7,149	6,240	
14.1.2 % of formal/informal energy consultation requests addressed in a timely manner	Endangered Species	0%	0%	75%	96%	67%	47%	97%	92%	96%	89%	93%	99%	81%	54%	66%	95%	100%	97%	0%	0%	87%	85%	
14.1.2.1 total # of timely formal/informal energy consultation request responses	Endangered Species	0	0	58	27	42	8	219	198	358	219	1,925	1,310	664	466	418	621	36	37	0	0	3,720	2,886	
14.1.2.2 total # of formal/informal consultation requests	Endangered Species	0	0	77	28	63	17	226	216	374	247	2,059	1,318	818	860	636	656	36	38	0	0	4,289	3,380	
14.1.3 % of formal energy consultations completed in statutory timeframes	Endangered Species	0%	0%	71%	100%	75%	33%	100%	0%	100%	81%	100%	100%	100%	100%	100%	66%	99%	100%	100%	0%	0%	71%	94%
14.1.3.1 # of timely formal energy consultation request responses	Endangered Species	0	0	5	1	36	2	2	0	1	13	3	6	1	2	73	97	1	3	0	0	122	124	
14.1.3.2 # of formal energy consultation requests	Endangered Species	0	0	7	1	48	6	2	0	1	16	3	6	1	2	110	98	1	3	0	0	173	132	
14.1.4 % of informal energy consultations completed in statutory timeframes	Endangered Species	0%	0%	76%	96%	40%	55%	97%	92%	96%	89%	93%	99%	81%	54%	66%	94%	100%	97%	0%	0%	87%	85%	
14.1.4.1 # of timely informal energy consultation request responses	Endangered Species	0	0	53	26	6	6	217	198	357	206	1,922	1,304	663	464	345	524	35	34	0	0	3,598	2,762	
14.1.4.2 # of informal energy consultation requests	Endangered Species	0	0	70	27	15	11	224	216	373	231	2,056	1,312	817	858	526	558	35	35	0	0	4,116	3,248	
14.1.5 % of energy projects streamlined through early involvement	Project Planning - HC	0%	0%	38%	96%	39%	187%	43%	102%	29%	71%	28%	28%	38%	28%	27%	157%	32%	23%	0%	0%	31%	59%	
14.1.5.1 # of energy projects reviewed early	Project Planning - HC	1,726	1,299	19	48	9	43	110	260	98	240	405	413	118	86	99	568	23	16	0	0	881	1,674	
14.1.5.2 # of energy projects reviewed	Project Planning - HC	0	0	50	50	23	23	255	255	338	338	1,450	1,450	312	312	361	361	71	71	0	0	2,860	2,860	
14.1.6 # of Oil and Gas projects streamlined through early involvement	Project Planning - HC	956	737	4	10	1	1	85	189	46	89	310	305	30	27	82	340	10	8	0	0	568	969	
14.1.7 # of Coal projects streamlined through early involvement	Project Planning - HC	578	162	1	0	0	0	8	12	7	65	17	5	34	5	2	56	1	5	0	0	70	148	
14.1.8 # of Wind Power projects streamlined through early involvement	Project Planning - HC	192	162	6	23	3	5	11	10	16	41	7	3	36	42	7	16	5	0	0	0	91	140	
14.1.9 # of other energy projects streamlined through early involvement	Project Planning - HC	0	238	8	15	5	37	6	49	29	45	71	100	18	12	8	156	7	3	0	0	152	417	
Resource Use - Energy - Hydropower UEO.3																								
CSF 14.2 Hydropower Energy: Percent of advanced planning coordination responses and		0%	0%	56%	119%	21%	510%	83%	167%	78%	87%	84%	60%	78%	102%	33%	87%	38%	41%	0%	0%	73%	110%	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
formal/informal biological consultations provided in a timely manner																							
14.2.1 Energy (NOT including hydropower): Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	56%	119%	21%	510%	83%	167%	78%	87%	84%	60%	78%	102%	33%	87%	38%	41%	0%	0%	73%	110%
14.2.1.1 # of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner for hydropower		425	443	53	93	8	199	25	15	83	91	291	110	115	182	5	97	9	9	0	0	589	796
14.2.1.2 Total # of advanced planning coordination responses and formal/informal biological consultations for hydropower		0	0	95	78	38	39	30	9	106	105	346	182	148	179	15	112	24	22	0	0	802	726
14.2.2 % of formal/informal hydropower consultations addressed in a timely manner	Endangered Species	0%	0%	84%	95%	75%	40%	83%	100%	100%	86%	100%	97%	100%	86%	67%	86%	50%	100%	0%	0%	96%	89%
14.2.2.1 total # of timely formal/informal hydropower consultation request responses	Endangered Species	0	0	31	19	3	2	19	2	65	55	234	68	6	32	2	86	2	2	0	0	362	266
14.2.2.2 total # of formal/informal hydropower consultation requests	Endangered Species	0	0	37	20	4	5	23	2	65	64	234	70	6	37	3	100	4	2	0	0	376	300
14.2.3 % of formal hydropower consultations completed in statutory timeframes	Endangered Species	0%	0%	80%	100%	50%	50%	100%	0%	0%	82%	100%	100%	0%	0%	0%	100%	0%	0%	0%	0%	78%	88%
14.2.3.1 # of timely formal hydropower consultation request responses	Endangered Species	0	0	4	10	1	1	1	0	0	14	1	2	0	0	0	2	0	0	0	0	7	29
14.2.3.2 # of formal hydropower consultation requests	Endangered Species	0	0	5	10	2	2	1	0	0	17	1	2	0	0	0	2	0	0	0	0	9	33
14.2.4 % of informal hydropower consultations completed in a timely manner	Endangered Species	0%	0%	84%	90%	100%	33%	82%	100%	100%	87%	100%	97%	100%	86%	67%	86%	50%	100%	0%	0%	97%	89%
14.2.4.1 # of timely informal hydropower consultation request responses	Endangered Species	0	0	27	9	2	1	18	2	65	41	233	66	6	32	2	84	2	2	0	0	355	237
14.2.4.2 # of informal hydropower consultation requests	Endangered Species	0	0	32	10	2	3	22	2	65	47	233	68	6	37	3	98	4	2	0	0	367	267
14.2.5 % of hydropower projects streamlined through early involvement	Project Planning - HC	0%	0%	38%	128%	15%	579%	86%	186%	44%	88%	51%	38%	77%	106%	25%	92%	35%	35%	0%	0%	53%	124%
14.2.5.1 # of hydropower projects reviewed early	Project Planning - HC	425	443	22	74	5	197	6	13	18	36	57	42	109	150	3	11	7	7	0	0	227	530
14.2.5.2 # of hydropower projects reviewed	Project Planning - HC	0	0	58	58	34	34	7	7	41	41	112	112	142	142	12	12	20	20	0	0	426	426
14.2.6 # of Hydropower FERC license projects streamlined through early involvement	Project Planning - HC	70	88	0	20	1	29	2	11	4	4	5	10	10	12	0	0	1	1	0	0	23	87
14.2.7 # of Hydropower FERC relicense projects streamlined through early involvement	Project Planning - HC	134	134	5	22	0	141	1	1	11	6	22	15	9	11	2	8	1	5	0	0	51	209
14.2.8 # of Hydropower (non-FERC) relicense projects streamlined through early involvement	Project Planning - HC	221	221	17	32	4	27	3	1	3	26	30	17	90	127	1	3	5	1	0	0	153	234
Resource Use - Water UEO.4																							
CSF 14.3 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	89%	71%	92%	91%	64%	88%	86%	89%	85%	82%	90%	90%	50%	96%	84%	55%	0%	0%	80%	87%
14.3.1 Water: Percent of advanced planning coordination responses and formal/informal biological consultations provided in a timely manner		0%	0%	89%	71%	92%	91%	64%	88%	86%	89%	85%	82%	90%	90%	50%	96%	84%	55%	0%	0%	80%	87%
14.3.1.1 # of advanced planning coordination responses and formal/informal biological consultations for water projects provided in a timely manner.		0	0	101	73	245	87	135	289	328	335	1,271	807	274	267	211	491	49	16	0	0	2,614	2,365
14.3.1.2 Total # of advanced planning		0	0	114	103	267	96	211	328	383	377	1,500	990	306	297	421	513	58	29	0	0	3,260	2,733



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
coordination responses and formal/informal biological consultations for water projects																								
14.3.2 % of formal/informal water consultations addressed in a timely manner	Endangered Species	0%	0%	98%	30%	96%	77%	89%	97%	97%	96%	98%	97%	92%	95%	67%	90%	100%	100%	0%	0%	93%	92%	
14.3.2.1 total # of timely formal/informal water consultation request responses	Endangered Species	0	0	86	23	228	51	66	186	196	189	1,053	545	260	262	163	304	45	16	0	0	2,097	1,576	
14.3.2.2 total # of formal/informal water consultation requests	Endangered Species	0	0	88	77	237	66	74	191	203	197	1,070	560	284	275	245	337	45	16	0	0	2,246	1,719	
14.3.3 % of formal water consultations completed in statutory timeframes	Endangered Species	0%	0%	97%	12%	79%	81%	100%	67%	100%	100%	100%	100%	100%	0%	67%	100%	0%	0%	0%	0%	96%	73%	
14.3.3.1 # of timely formal water consultation request responses	Endangered Species	0	0	36	3	19	30	2	2	3	3	443	4	1	0	35	41	0	0	0	0	539	83	
14.3.3.2 # of formal water consultation requests	Endangered Species	0	0	37	26	24	37	2	3	3	3	443	4	1	0	52	41	0	0	0	0	562	114	
14.3.4 % of informal water consultations completed in a timely manner	Endangered Species	0%	0%	98%	39%	98%	72%	89%	98%	96%	96%	97%	97%	92%	95%	66%	89%	100%	100%	0%	0%	93%	93%	
14.3.4.1 # of timely informal water consultation request responses	Endangered Species	0	0	50	20	209	21	64	184	193	186	610	541	259	262	128	263	45	16	0	0	1,558	1,493	
14.3.4.2 # of informal water consultation requests	Endangered Species	0	0	51	51	213	29	72	188	200	194	627	556	283	275	193	296	45	16	0	0	1,684	1,605	
14.3.5 % of water supply/delivery requests streamlined through early involvement	Project Planning - HC	0%	0%	58%	192%	57%	120%	50%	75%	73%	81%	51%	61%	64%	23%	27%	106%	31%	0%	0%	0%	51%	78%	
14.3.5.1 # of water supply/delivery projects reviewed early	Project Planning - HC	0	0	15	50	17	36	69	103	132	146	218	262	14	5	48	187	4	0	0	0	517	789	
14.3.5.2 # of water supply/delivery projects reviewed	Project Planning - HC	0	0	26	26	30	30	137	137	180	180	430	430	22	22	176	176	13	13	0	0	1,014	1,014	
Resource Use - Land-Related Resources - Forage UEO.5																								
CSF 14.4 Forage: Percent of formal/informal biological consultations for forage technical assistance requests provided in a timely manner		0%	0%	83%	91%	100%	86%	62%	91%	100%	100%	100%	100%	100%	0%	67%	93%	0%	0%	0%	0%	76%	92%	
14.4.1 % of formal/informal forage consultations addressed in a timely manner	Endangered Species	0%	0%	83%	91%	100%	86%	62%	91%	100%	100%	100%	100%	100%	0%	67%	93%	0%	0%	0%	0%	76%	92%	
14.4.1.1 total # of timely formal/informal forage consultation request responses	Endangered Species	0	0	64	30	10	6	20	20	1	2	10	1	1	0	43	78	0	0	0	0	149	137	
14.4.1.2 total # of formal/informal forage consultation requests	Endangered Species	0	0	77	33	10	7	32	22	1	2	10	1	1	0	64	84	0	0	0	0	195	149	
14.4.2 % of formal forage consultations completed in statutory timeframes	Endangered Species	0%	0%	76%	82%	100%	100%	50%	100%	0%	0%	0%	0%	0%	0%	69%	100%	0%	0%	0%	0%	74%	89%	
14.4.2.1 total # of timely formal forage consultation request responses	Endangered Species	0	0	31	9	6	2	4	2	0	0	0	0	0	0	9	4	0	0	0	0	50	17	
14.4.2.2 total # of formal forage consultation requests	Endangered Species	0	0	41	11	6	2	8	2	0	0	0	0	0	0	13	4	0	0	0	0	68	19	
14.4.3 % of informal forage consultations completed in a timely manner	Endangered Species	0%	0%	92%	95%	100%	80%	67%	90%	100%	100%	100%	100%	100%	0%	67%	92%	0%	0%	0%	0%	78%	92%	
14.4.3.1 total # of timely informal forage consultation request responses	Endangered Species	0	0	33	21	4	4	16	18	1	2	10	1	1	0	34	74	0	0	0	0	99	120	
14.4.3.2 total # of informal forage consultation requests	Endangered Species	0	0	36	22	4	5	24	20	1	2	10	1	1	0	51	80	0	0	0	0	127	130	
Resource Use - Land-Related Resources - Forest Products UEO.6																								
CSF 14.5 Forest Products: Percent of formal/informal biological consultations for forest products technical assistance requests provided in a timely manner		0%	0%	77%	87%	84%	85%	59%	69%	96%	94%	100%	99%	83%	90%	64%	95%	100%	100%	0%	0%	83%	94%	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
14.5.1 % of formal/informal forest product consultations addressed in a timely manner	Endangered Species	0%	0%	77%	87%	84%	85%	59%	69%	96%	94%	100%	99%	83%	90%	64%	95%	100%	100%	0%	0%	83%	94%
14.5.1.1 total # of timely formal/informal forest product consultation request responses	Endangered Species	0	0	188	150	102	29	67	18	155	90	379	413	129	137	148	313	18	10	0	0	1,186	1,160
14.5.1.2 total # of formal/informal forest product consultation requests	Endangered Species	0	0	243	173	122	34	114	26	161	96	380	418	156	152	230	329	18	10	0	0	1,424	1,238
14.5.2 % of formal forest product consultations completed in statutory timeframes	Endangered Species	0%	0%	78%	84%	100%	71%	68%	33%	100%	90%	100%	100%	100%	90%	58%	86%	0%	0%	0%	0%	82%	83%
14.5.2.1 total # of timely formal forest product consultation request responses	Endangered Species	0	0	42	97	12	5	15	3	25	19	7	4	3	9	7	18	0	0	0	0	111	155
14.5.2.2 total # of formal forest product consultation requests	Endangered Species	0	0	54	115	12	7	22	9	25	21	7	4	3	10	12	21	0	0	0	0	135	187
14.5.3 % of informal forest product consultations completed in a timely manner	Endangered Species	0%	0%	77%	91%	82%	89%	57%	88%	96%	95%	100%	99%	82%	90%	65%	96%	100%	100%	0%	0%	83%	96%
14.5.3.1 total # of timely informal forest product consultation request responses	Endangered Species	0	0	146	53	90	24	52	15	130	71	372	409	126	128	141	295	18	10	0	0	1,075	1,005
14.5.3.2 total # of informal forest product consultation requests	Endangered Species	0	0	189	58	110	27	92	17	136	75	373	414	153	142	218	308	18	10	0	0	1,289	1,051
Resource Use - Land-Related Resources - Non-Energy Minerals UEO.7																							
CSF 14.6 Non-Energy Minerals: Percent of formal/informal biological consultations for non-energy minerals technical assistance requests provided in a timely manner		0%	0%	100%	93%	86%	100%	76%	100%	90%	100%	100%	96%	79%	57%	61%	94%	100%	100%	0%	0%	78%	90%
14.6.1 % of formal/informal non-energy minerals consultations addressed in a timely manner	Endangered Species	0%	0%	100%	93%	86%	100%	76%	100%	90%	100%	100%	96%	79%	57%	61%	94%	100%	100%	0%	0%	78%	90%
14.6.1.1 total # of timely formal/informal non-energy minerals consultation request responses	Endangered Species	0	0	10	13	6	5	1,208	3	19	27	85	23	22	16	19	44	35	22	0	0	1,404	153
14.6.1.2 total # of formal/informal non-energy minerals consultation requests	Endangered Species	0	0	10	14	7	5	1,591	3	21	27	85	24	28	28	31	47	35	22	0	0	1,808	170
14.6.2 % formal non-energy minerals consultations completed in statutory timeframes	Endangered Species	0%	0%	100%	0%	100%	100%	0%	0%	0%	0%	100%	67%	100%	0%	62%	0%	0%	0%	0%	0%	83%	75%
14.6.2.1 # of timely formal non-energy minerals consultation request responses	Endangered Species	0	0	2	0	3	4	0	0	0	0	1	2	4	0	5	0	0	0	0	0	15	6
14.6.2.2 # of formal non-energy minerals consultation requests	Endangered Species	0	0	2	0	3	4	0	0	0	0	1	3	4	0	8	1	0	0	0	0	18	8
14.6.3 % of informal non-energy minerals consultations completed in a timely manner	Endangered Species	0%	0%	100%	93%	75%	100%	76%	100%	90%	100%	100%	100%	75%	57%	61%	96%	100%	100%	0%	0%	78%	91%
14.6.3.1 # of timely informal non-energy minerals consultation request responses	Endangered Species	0	0	8	13	3	1	1,208	3	19	27	84	21	18	16	14	44	35	22	0	0	1,389	147
14.6.3.2 # of informal non-energy minerals consultation requests	Endangered Species	0	0	8	14	4	1	1,591	3	21	27	84	21	24	28	23	46	35	22	0	0	1,790	162
Mission Component: Recreation																							
DOI 15 Percent of visitors satisfied with the quality of their experience (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
OP 15 Percent of visitors satisfied with the quality of their experience (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
Recreation - Quality and Diversity of Recreation Experiences on DOI Lands REO.1																							
CSF 15.1 Percent of visitors satisfied with the quality of their experience (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.1 % of visitors are satisfied with the quality of experience (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.1.1 # of surveyed visitors satisfied with the	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
quality of their experience (GPRA)																								
15.1.1.2 Total # of surveyed visitors (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
15.1.2 % of customers satisfied with the value for fee paid (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	85%	85%	85%	85%
15.1.2.1 # of surveyed customers satisfied with the value for fee paid (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	85	85	85
15.1.2.2 Total # of surveyed customers (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	100	100
15.1.3 % of recreation fee program receipts spent on fee collection (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.1.3.1 Amount of recreation fee program receipts spent on fee collection (\$) (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.3.2 Total recreation fee program receipts (\$) (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.4 Total # of visitors to NWRs - annual	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.5 Total # of visitors to Fisheries facilities	Fisheries	1,657,000	1,653,327	229,234	259,767	64,000	56,530	32,509	31,627	80,000	83,500	750,000	777,747	95,000	83,011	0	247,908	0	0	0	0	1,250,743	1,540,090	
15.1.6 Total # of visitors to NFHS facilities	Hatcheries - F	1,657,000	1,653,327	229,234	259,767	64,000	56,530	32,509	31,627	80,000	83,500	750,000	777,747	95,000	83,011	0	247,908	0	0	0	0	1,250,743	1,540,090	
15.1.7 Total # of visitors to FWMA facilities	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.8 Expand science base: % of managers satisfied with technical assistance and science products for recreation purposes as received from Federal Assistance/Sport Fish	Federal Assistance	70%	71%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	71%	73%	71%	73%
15.1.8.1 # of respondents satisfied with Service	Federal Assistance	70	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	234	71	234
15.1.8.2 # of respondents surveyed	Federal Assistance	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	320	100	320
15.1.9 # of serious injuries per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.1.10 # of fatalities per 100,000 visitors (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 15.2 Percent of NWRs/WMDs open to six priority NWRs recreation activities		0%	52%	46%	84%	54%	76%	73%	90%	62%	85%	69%	84%	70%	84%	49%	78%	78%	100%	0%	0%	61%	83%	
15.2.1 % of NWRs/WMDs open to six priority NWRs recreation activities (applies within constraints of compatibility standard): % open to hunting, % open to fishing, % open to wildlife observation & photography, % open to environmental education, % open to interpretation, and % open to other recreational uses (PART)	Refuges	0%	52%	46%	84%	54%	76%	73%	90%	62%	85%	69%	84%	70%	84%	49%	78%	78%	100%	0%	0%	61%	83%	
15.2.2 % of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	0%	71%	44%	96%	59%	93%	81%	97%	64%	95%	83%	100%	79%	92%	67%	90%	81%	100%	0%	0%	71%	95%	
15.2.2.1 # of NWRs/WMDs that have quality hunting programs, where hunting is compatible (PART)	Refuges	0	253	12	27	16	28	29	34	36	56	70	86	34	44	52	75	13	16	0	0	262	366	
15.2.2.2 total # of refuges with hunting programs (PART)	Refuges	0	358	27	28	27	30	36	35	56	59	84	86	43	48	78	83	16	16	0	0	367	385	
15.2.3 total # hunting visits	Refuges	0	2,303,287	89,983	89,408	41,767	67,704	75,629	72,687	698,430	678,379	666,555	729,551	64,681	68,225	559,858	543,762	37,349	36,995	0	0	2,234,252	2,286,711	
15.2.4 % of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	0%	54%	29%	90%	36%	75%	73%	86%	47%	92%	74%	99%	64%	88%	36%	96%	88%	100%	0%	0%	56%	93%	
15.2.4.1 # of NWRs/WMDs that have quality fishing programs, where fishing is compatible (PART)	Refuges	0	189	8	26	5	15	19	25	24	49	70	98	29	44	29	78	14	16	0	0	198	351	
15.2.4.2 total # of refuges with fishing programs	Refuges	0	351	28	29	14	20	26	29	51	53	95	99	45	50	80	81	16	16	0	0	355	377	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(PART)																								
15.2.5 total # fishing visits	Refuges	0	6,177,769	157,816	186,160	31,012	35,017	563,565	555,602	1,732,210	1,731,492	2,519,141	2,509,755	490,051	529,938	275,540	227,929	220,157	281,340	0	0	5,989,492	6,057,233	
15.2.6 % of NWRs/WMDs that have quality wildlife observation programs, where wildlife observation is compatible (PART)	Refuges	0%	63%	63%	98%	60%	90%	73%	100%	68%	95%	73%	97%	73%	97%	50%	100%	69%	100%	0%	0%	65%	97%	
15.2.6.1 # of refuges with quality wildlife observation, where wildlife observation is compatible (PART)	Refuges	0	297	29	47	21	36	30	41	41	58	78	111	46	63	51	101	11	16	0	0	307	473	
15.2.6.2 total # of refuges with wildlife observation programs (PART)	Refuges	0	468	46	48	35	40	41	41	60	61	107	114	63	65	103	101	16	16	0	0	471	486	
15.2.7 total # observation visits	Refuges	0	23,223,789	3,136,501	3,674,052	1,000,564	1,344,270	2,885,877	2,973,217	2,196,751	2,151,228	6,023,561	6,925,614	5,117,857	5,501,770	1,664,311	1,626,736	255,468	301,220	0	0	22,280,890	24,498,107	
15.2.8 % of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	0%	64%	61%	82%	71%	82%	77%	97%	61%	84%	68%	73%	71%	81%	59%	74%	75%	100%	0%	0%	67%	80%	
15.2.8.1 # of NWRs/WMDs that have quality environmental education programs, where interpretation is compatible (PART)	Refuges	0	232	23	41	20	33	30	37	30	51	54	77	32	51	39	67	12	16	0	0	240	373	
15.2.8.2 total # of refuges with EE programs (PART)	Refuges	0	360	38	50	28	40	39	38	49	61	79	106	45	63	66	91	16	16	0	0	360	465	
15.2.9 total # EE visits	Refuges	0	781,702	52,754	71,800	38,679	46,241	70,823	70,715	148,828	109,353	126,256	136,239	75,374	99,672	119,442	169,192	106,313	71,001	0	0	738,469	774,213	
15.2.10 % of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	0%	62%	55%	96%	70%	88%	79%	95%	69%	83%	64%	91%	76%	86%	48%	76%	56%	100%	0%	0%	64%	87%	
15.2.10.1 # of NWRs/WMDs with quality interpretative programs that adequately interpret key resources and issues, where interpretation is compatible (PART)	Refuges	0	252	24	49	23	38	30	38	36	52	64	104	39	57	33	70	9	16	0	0	258	424	
15.2.10.2 total # of refuges with interpretation programs (PART)	Refuges	0	409	44	51	33	43	38	40	52	63	100	114	51	66	69	92	16	16	0	0	403	485	
15.2.11 total # interpretation visits	Refuges	0	4,136,505	172,133	484,422	59,680	53,513	395,038	245,777	386,308	328,970	1,375,110	1,086,624	242,506	206,109	882,726	683,338	230,775	139,432	0	0	3,744,276	3,228,185	
15.2.12 % of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	0%	0%	27%	41%	27%	27%	57%	66%	63%	63%	49%	45%	56%	60%	36%	31%	100%	100%	0%	0%	46%	46%	
15.2.12.1 # of NWRs/WMDs open to other recreational uses, where recreational uses are compatible (PART)	Refuges	0	0	17	26	13	13	25	29	41	41	63	57	40	43	52	44	16	16	0	0	267	269	
15.2.12.2 total # of refuges open for recreation (PART)	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582	
15.2.13 total # other recreation visits	Refuges	0	3,613,536	245,119	298,970	102,592	101,599	1,500,191	1,306,988	2,994,309	3,020,765	2,571,990	2,448,533	3,172,452	3,195,090	34,772	30,649	178,740	176,735	0	0	10,800,165	10,579,329	
15.2.14 # of NWRS visitors served by facilitated programs	Refuges	14,477,798	11,441,551	892,783	1,145,891	408,599	371,529	1,034,685	806,737	1,268,480	1,140,128	3,607,483	3,185,764	1,045,457	1,412,839	1,590,190	1,614,612	55,548	373,548	0	0	9,903,225	10,051,048	
15.2.15 % of NWRs/WMDs that have nature photography programs, where nature photography is compatible	Refuges	0%	52%	49%	98%	57%	89%	54%	100%	70%	95%	58%	99%	67%	95%	40%	92%	50%	100%	0%	0%	56%	96%	
15.2.15.1 # of NWRs/WMDs that have quality nature photography programs, where nature photography is compatible	Refuges	0	234	22	45	17	32	22	40	40	58	63	111	42	62	36	88	8	16	0	0	250	452	
15.2.15.2 total # of refuges with photography programs	Refuges	0	446	45	46	30	36	41	40	57	61	108	112	63	65	90	96	16	16	0	0	450	472	
15.2.16 total # photography visits	Refuges	0	5,814,736	945,798	991,615	48,537	49,199	1,797,320	1,472,031	390,798	396,565	556,430	671,051	1,470,600	1,498,786	193,863	242,018	118,192	145,554	0	0	5,521,538	5,466,819	
15.2.17 # of NWRS acres made available for recreation through management actions and partnerships	Refuges	92,342,247	90,490,541	2,628,070	2,619,204	2,156,793	2,107,672	2,768,335	2,784,829	1,135,813	1,138,633	3,315,207	3,215,353	492,708	495,869	4,742,571	4,569,756	73,252,923	76,817,122	0	0	90,492,420	93,748,439	
15.2.18 Overall condition of trails and	Refuges	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
campgrounds as determined by the Facilities Condition Index (GPRA)(PART)																							
15.2.18.1 value (\$) of deferred maintenance backlog of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.2.18.2 replacement value (\$) of trails and campgrounds having undergone condition assessment (GPRA)(PART)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.2.19 % of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	0%	18%	7%	20%	17%	3%	39%	16%	9%	30%	16%	21%	23%	52%	14%	23%	44%	44%	0%	0%	18%	25%
15.2.19.1 # of NWRs/WMDs open to public visitation have a current Visitor Services plan (GPRA)	Refuges	0	85	3	9	6	1	15	6	5	17	18	23	14	31	14	23	7	7	0	0	82	117
15.2.19.2 total # of refuges open to the public (GPRA)	Refuges	0	469	45	45	36	36	38	38	57	57	110	110	60	60	101	101	16	16	0	0	463	463
CSF 15.3 Percent of NWRs/WMDs have adequate capabilities to welcome and orient visitors		0%	69%	59%	46%	78%	56%	93%	65%	102%	67%	98%	68%	86%	62%	73%	56%	80%	69%	0%	0%	84%	61%
15.3.1 % of NWRs/WMDs have adequate capabilities to welcome and orient visitors	Refuges	0%	69%	59%	46%	78%	56%	93%	65%	102%	67%	98%	68%	86%	62%	73%	56%	80%	69%	0%	0%	84%	61%
15.3.2 % of NWRs/WMDs have the standard entrance sign in place	Refuges	0%	57%	62%	64%	55%	51%	86%	84%	80%	63%	83%	73%	71%	71%	55%	53%	25%	31%	0%	0%	68%	64%
15.3.2.1 # of NWRs/WMDs have the standard entrance sign in place	Refuges	0	332	40	41	27	25	38	37	52	41	106	93	51	51	79	77	4	5	0	0	397	370
15.3.2.2 total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.3 % of locations with adequate directional for visitors to find refuge	Refuges	0%	48%	33%	39%	49%	51%	68%	68%	74%	66%	68%	58%	54%	46%	46%	47%	62%	81%	0%	0%	56%	53%
15.3.3.1 # of locations with adequate directional signs for visitors to find refuge	Refuges	0	277	21	25	24	25	30	30	48	43	87	74	39	33	66	68	10	13	0	0	325	311
15.3.3.2 total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.4 % of refuge with >40% of signs in good condition	Refuges	0%	50%	44%	47%	47%	47%	55%	57%	83%	78%	70%	69%	67%	74%	62%	62%	62%	94%	0%	0%	63%	64%
15.3.4.1 # of those locations with >40% of signs good condition	Refuges	0	291	28	30	23	23	24	25	54	51	90	88	48	53	90	90	10	15	0	0	367	375
15.3.4.2 total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.5 % of refuges with >40% of boundary posted consistent with standards	Refuges	0%	49%	28%	28%	43%	45%	57%	57%	74%	71%	52%	55%	61%	57%	81%	81%	6%	6%	0%	0%	58%	58%
15.3.5.1 # of refuges with >40% of boundary posted consistent with standards	Refuges	0	288	18	18	21	22	25	25	48	46	66	70	44	41	116	117	1	1	0	0	339	340
15.3.5.2 total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.6 % of NWRs/WMDs with adequate numbers of brochures to meet visitor demand	Refuges	0%	48%	50%	41%	67%	69%	75%	50%	74%	57%	81%	75%	62%	60%	37%	34%	100%	100%	0%	0%	63%	55%
15.3.6.1 # of NWRs/WMDs with brochures that follow established standards;	Refuges	0	278	32	26	33	34	33	22	48	37	104	96	45	43	53	49	16	16	0	0	364	323
15.3.6.2 total # of refuges open to the public	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.7 % of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	0%	57%	41%	0%	65%	0%	64%	0%	71%	0%	79%	0%	60%	0%	45%	0%	56%	0%	0%	0%	60%	0%
15.3.7.1 # of NWRs/WMDs have publications other than brochures that follow established standards	Refuges	0	333	26	0	32	0	28	0	46	0	101	0	43	0	65	0	9	0	0	0	350	0
15.3.7.2 total # of refuges	Refuges	0	582	64	0	49	0	44	0	65	0	128	0	72	0	144	0	16	0	0	0	582	0
15.3.8 % of NWRs/WMDs have fully adequate	Refuges	0%	44%	39%	0%	47%	0%	64%	0%	78%	0%	77%	0%	61%	0%	47%	0%	69%	0%	0%	0%	60%	0%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors																							
15.3.8.1 # of NWRs/WMDs have fully adequate orientation points (kiosks, wayside information points, contact stations, associated parking) in place to welcome and orient visitors	Refuges	0	258	25	0	23	0	28	0	51	0	99	0	44	0	68	0	11	0	0	0	349	0
15.3.8.2 total # of refuges	Refuges	0	582	64	0	49	0	44	0	65	0	128	0	72	0	144	0	16	0	0	0	582	0
15.3.9 % of NWRs/WMDs have a web site that follows prescribed standards	Refuges	0%	59%	58%	58%	92%	73%	89%	75%	80%	68%	78%	78%	78%	67%	66%	56%	100%	100%	0%	0%	76%	68%
15.3.9.1 # of NWRs/WMDs have a web site that follows prescribed standards	Refuges	0	345	37	37	45	36	39	33	52	44	100	100	56	48	95	81	16	16	0	0	440	395
15.3.9.2 total # of refuges	Refuges	0	582	64	64	49	49	44	44	65	65	128	128	72	72	144	144	16	16	0	0	582	582
15.3.10 % of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	0%	55%	71%	78%	47%	69%	53%	72%	12%	30%	84%	73%	68%	73%	42%	60%	93%	25%	0%	0%	57%	63%
15.3.10.1 # of priority recreation facilities that meet applicable accessibility standards (GPRA)	Refuges	0	268	32	35	17	24	20	29	7	18	94	82	42	46	42	55	14	4	0	0	268	293
15.3.10.2 total # of refuges open to the public (GPRA)	Refuges	0	487	45	45	36	35	38	40	60	60	112	112	62	63	101	92	15	16	0	0	469	463
CSF 15.4 Percent of mitigation tasks implemented as prescribed in approved management plans		0%	0%	67%	200%	100%	133%	0%	0%	100%	800%	100%	150%	17%	17%	100%	12%	0%	0%	0%	0%	87%	71%
15.4.1 % of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	0%	0%	67%	200%	100%	133%	0%	0%	100%	800%	100%	150%	17%	17%	100%	12%	0%	0%	0%	0%	87%	71%
15.4.1.1 # of mitigation tasks implemented as prescribed in approved management plans - Fisheries (PART)	Fisheries	0	0	2	6	3	4	0	1	1	8	6	9	1	1	26	3	0	0	0	0	39	32
15.4.1.2 total # of mitigation tasks - Fisheries (PART)	Fisheries	0	0	3	3	3	3	0	0	1	1	6	6	6	6	26	26	0	0	0	0	45	45
15.4.1.3 % of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	0%	0%	67%	200%	100%	133%	0%	0%	100%	800%	100%	150%	17%	17%	100%	12%	0%	0%	0%	0%	87%	71%
15.4.1.4 # of mitigation tasks implemented as prescribed in approved management plans - NFHS (PART)	Hatcheries - F	0	0	2	6	3	4	0	1	1	8	6	9	1	1	26	3	0	0	0	0	39	32
15.4.1.5 total # of mitigation tasks - NFHS (PART)	Hatcheries - F	0	0	3	3	3	3	0	0	1	1	6	6	6	6	26	26	0	0	0	0	45	45
15.4.1.6 % of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.1.7 # of mitigation tasks implemented as prescribed in approved management plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.1.8 total # of mitigation tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2 % of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.2.1 # of mitigation production tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.2 total # of mitigation production tasks - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.3 % of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.4.2.4 # of mitigation production tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.5 total # of mitigation production tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.6 % of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.2.7 # of mitigation production tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.2.8 total # of mitigation production tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	67%	200%	100%	133%	0%	0%	100%	800%	100%	150%	17%	17%	100%	12%	0%	0%	0%	0%	87%	71%
15.4.3.1 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	2	6	3	4	0	1	1	8	6	9	1	1	26	3	0	0	0	0	39	32
15.4.3.2 total # of mitigation marking and tagging tasks - Fisheries (PART)	Fisheries	0	0	3	3	3	3	0	0	1	1	6	6	6	6	26	26	0	0	0	0	45	45
15.4.3.3 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	67%	200%	100%	133%	0%	0%	100%	800%	100%	150%	17%	17%	100%	12%	0%	0%	0%	0%	87%	71%
15.4.3.4 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	2	6	3	4	0	1	1	8	6	9	1	1	26	3	0	0	0	0	39	32
15.4.3.5 total # of mitigation marking and tagging tasks - NFHS (PART)	Hatcheries - F	0	0	3	3	3	3	0	0	1	1	6	6	6	6	26	26	0	0	0	0	45	45
15.4.3.6 % of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.3.7 # of mitigation marking and tagging tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.3.8 total # of mitigation marking and tagging tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.1 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.2 total # of mitigation post-stock survival tasks - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.3 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.4 # of mitigation post-stock survival tasks implemented as prescribed in approved plans - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.5 total # of mitigation post-stock survival tasks - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.4.6 % of mitigation post-stock survival tasks implemented as prescribed in approved plans - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.4.7 # of mitigation post-stock survival tasks implemented as prescribed in approved plans -	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
FWMA (PART)																								
15.4.4.8 total # of mitigation post-stock survival tasks - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.5 Pounds per dollar (lbs./\$) of healthy rainbow trout produced for recreation (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - Fisheries (PART)	Fisheries	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.1 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.2 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - Fisheries (PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.3 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.4 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.5 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - NFHS (PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.6 % of fish populations at levels sufficient to provide quality recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
15.4.6.7 # of fish populations for which the Fisheries Program has a defined statutory or programmatic responsibility, that currently provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.6.8 Total # fish populations, representing recreational fish species for which the Fisheries Program has a defined statutory or programmatic responsibility, that potentially provide recreational fishing opportunities - FWMA (PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15.4.7 # of aquatic outreach and education events - Fisheries	Fisheries	197	0	18	24	15	8	3	58	50	128	1	116	190	117	0	1	73	61	0	0	350	513	
15.4.8 # of aquatic outreach and education events - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.4.9 # of aquatic outreach and education events - FWMA	Management Assistance - F	197	0	18	24	15	8	3	58	50	128	1	116	190	117	0	1	73	61	0	0	350	513	
CSF 15.5 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured by the FCI) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.166	0.087	0.091	0.113	0.093	0.064	0.130	0.097	0.121	0.125	0.064	0.040	0.163	0.121	0.155	0.077	0.063	0.073	0.000	0.002	0.099	0.085	
15.5.1 Recreation-related/Public Use Facilities Improvement: Overall condition of both NWRS and NFHS buildings and structures (as measured		0.166	0.087	0.091	0.113	0.093	0.064	0.130	0.097	0.121	0.125	0.064	0.040	0.163	0.121	0.155	0.077	0.063	0.073	0.000	0.002	0.099	0.085	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																								
15.5.1.1 value (\$) of deferred maintenance backlog of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		40,719,228	23,637,545	5,352,085	10,557,944	1,587,985	1,185,319	2,313,046	1,894,060	2,911,320	3,478,234	6,058,716	4,365,616	8,217,753	6,854,940	2,970,989	1,615,719	2,668,063	3,557,456	0	3,000	32,079,957	33,512,287	
15.5.1.2 replacement value (\$) of public use assets: docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)		244,843,062	270,694,512	58,619,533	93,331,878	17,027,003	18,487,239	17,765,410	19,462,867	24,103,999	27,862,030	94,412,790	108,369,864	50,366,366	56,739,756	19,176,288	21,098,118	42,098,076	48,432,203	0	1,398,057	323,569,465	395,182,013	
15.5.2 NWRS Recreation-related Facilities Improvement: Overall condition of NWRS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.166	0.087	0.069	0.105	0.087	0.067	0.128	0.097	0.107	0.130	0.057	0.041	0.169	0.119	0.073	0.055	0.063	0.073	0.000	0.002	0.088	0.083	
15.5.2.1 value (\$) of deferred maintenance backlog of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	40,719,228	23,637,545	3,216,645	8,462,726	1,306,532	1,095,183	1,926,166	1,598,580	2,302,261	3,261,234	4,355,461	3,458,083	7,049,171	5,621,799	813,246	726,965	2,668,063	3,557,456	0	3,000	23,637,545	27,785,025	
15.5.2.2 replacement value (\$) of docks, boat launches, kiosks, observation decks, boardwalks, picnic areas having undergone condition assessment (GPRA)(PART)	Refuges	244,843,062	270,694,512	46,591,644	80,502,418	15,015,265	16,426,756	15,007,292	16,545,751	21,585,043	25,076,050	76,340,118	84,910,420	41,658,300	47,241,902	11,130,710	13,155,884	42,098,076	48,432,203	0	1,398,057	269,426,448	333,689,442	
15.5.3 # of new recreation facilities are added to better achieve the NWRS mission	Refuges	0	0	0	7	0	7	0	19	0	48	0	71	0	58	0	9	0	1	0	0	0	220	
15.5.4 NFHS Recreation-related Facilities Improvement: Overall condition of NFHS buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.178	0.163	0.140	0.044	0.140	0.101	0.242	0.078	0.094	0.039	0.134	0.130	0.268	0.112	0.000	0.000	0.000	0.000	0.156	0.093	
15.5.4.1 value (\$) of deferred maintenance backlog for NFHS public use assets (GPRA)	Hatcheries - F	0	0	2,135,440	2,095,218	281,453	90,136	386,880	295,480	609,059	217,000	1,703,255	907,533	1,168,582	1,233,141	2,157,743	888,754	0	0	0	0	8,442,412	5,727,262	
15.5.4.2 replacement value (\$) of NFHS public use assets (GPRA)	Hatcheries - F	0	0	12,027,889	12,829,460	2,011,738	2,060,483	2,758,118	2,917,116	2,518,956	2,785,980	18,072,672	23,459,444	8,708,066	9,497,854	8,045,578	7,942,234	0	0	0	0	54,143,017	61,492,571	
Recreation - Expand Seamless Recreation Opportunities with Partners REO.2																								
CSF 15.6 Number of opportunities with Partners for fish and wildlife related recreation, including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education		830	0	315	474	151	32	232	254	197	252	113	490	93	260	1,140	1,496	15	14	0	0	2,256	3,272	
15.6.1 # of boat access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	200	0	0	165	60	3	21	22	36	52	8	18	8	11	70	69	5	5	0	0	208	345	
15.6.2 # of fishing access sites developed or renovated through Federal Assistance/Sport Fish	Federal Assistance	200	0	180	180	15	3	60	56	2	25	5	55	12	9	30	30	6	6	0	0	310	364	
15.6.3 # of shooting ranges maintained or developed through Federal Assistance/Wildlife Restoration	Federal Assistance	15	0	15	15	3	8	5	8	98	114	0	15	10	8	40	50	1	0	0	0	172	218	
15.6.4 # of wildlife access sites developed or renovated through Federal Assistance/Wildlife Restoration	Federal Assistance	15	0	20	14	18	0	142	152	49	46	0	27	10	1	1,000	1,347	0	0	0	0	1,239	1,587	
15.6.5 # of pump out/dump stations developed or maintained through Federal Assistance/Clean Vessel Act	Federal Assistance	400	0	100	100	55	18	4	16	12	15	100	375	53	231	0	0	3	3	0	0	327	758	



U.S. Fish and Wildlife Service

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Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.6.6 # of students trained in hunter education through Federal Assistance/Wildlife Restoration	Federal Assistance	0	0	25,000	12,827	28,200	26,360	45,000	48,000	172,211	225,627	0	156,512	65,000	90,328	80,000	61,673	1,200	2,947	0	0	416,611	624,274
15.6.7 Number non-FWS river, shoreline, and trail miles made available for recreation through financial support and technical assistance (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.8 # of non-FWS river, trail and shoreline miles made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.9 # of non-FWS river, trail and shoreline miles for recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.10 Number of non-FWS acres made available for recreation through financial support and technical assistance (GPRA)		12	0	250	39,045	0	0	0	0	0	0	0	300	606	1,300	1,245	435	435	18	0	2,303	41,331	
15.6.11 # of non-FWS acres made available for recreation through Federal Assistance/Sport Fish financial support and technical assistance (GPRA)	Federal Assistance	0	0	250	39,045	0	0	0	0	0	0	0	300	606	1,300	1,245	435	435	0	0	2,285	41,331	
15.6.12 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Wildlife Grants Program (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.13 # of non-FWS acres opened or enhanced for fish and wildlife-related recreation including: hunting, fishing, wildlife observation, photography, interpretation, and environmental education through the Tribal Landowner Incentive Grants Program (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.14 # of non-FWS acres of recreational opportunities made available through NRDA restorations (GPRA)	Environmental Contaminants	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	18	0	
15.6.15 # of waters where recreational fishing opportunities are provided (GPRA)(PART)	Fisheries	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.16 # of waters where recreational fishing opportunities are provided - NFHS (GPRA)(PART)	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.17 # of waters where recreational fishing opportunities are provided - FWMA (GPRA)(PART)	Management Assistance - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.18 # of individuals who participate in fish and wildlife related recreation		113,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	113,200,000	113,200,000	113,200,000	113,200,000	
15.6.19 # of anglers in the U.S.	Federal Assistance	34,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,100,000	34,100,000	34,100,000	34,100,000	
15.6.20 # of hunters in the U.S.	Federal Assistance	13,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,000,000	13,000,000	13,000,000	13,000,000	
15.6.21 # of wildlife watchers in the U.S.	Federal Assistance	66,100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,100,000	66,100,000	66,100,000	66,100,000	
15.6.22 % of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
15.6.22.1 # of adult Americans who participate in bird-related recreation (PART)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.22.2 # of adult Americans (PART)	Migratory Birds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
15.6.23 # of bird-related outreach or educational venues conducted or supported	Migratory Birds	0	0	1	1	1	1	1	1	2	2	1	1	1	1	1	1	1	3	1	12	10	
CSF 15.7 Percent of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation		59.0%	59.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.0%	59.0%	59.0%	59.0%	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
15.7.1 % of migratory bird species that may be harvested for sport hunting or falconry (according to the migratory bird treaties) for which harvest is authorized by regulation (PART)	Migratory Birds	59.0%	59.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	59.0%	59.0%	59.0%	59.0%
15.7.1.1 # of migratory bird species that may be harvested for sport hunting or falconry (PART)	Migratory Birds	161	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	161	161	161
15.7.1.2 total # of migratory bird species (PART)	Migratory Birds	273	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	273	273	273
15.7.2 % of management actions necessary to support hunting or falconry completed successfully	Migratory Birds	0%	0%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%	100%	89%	100%	100%	100%	97%	100%	78%	100%	80%
15.7.2.1 # of management actions completed	Migratory Birds	0	0	9	9	1	1	19	19	25	25	23	0	9	8	13	13	32	31	97	76	228	182
15.7.2.2 # of management actions necessary	Migratory Birds	0	0	9	9	1	1	19	19	25	25	23	23	9	9	13	13	32	32	97	97	228	228
Mission Component: Serving Communities																							
Serving Communities - Protect Lives, Resources and Property SEO.1																							
DOI 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
OP 16 Percent change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
CSF 16.1 Percent of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.1 % of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.1.1 # of unplanned and unwanted wildland fires on FWS land controlled during initial attack (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.1.1.2 # of unplanned and unwanted wildland fires on FWS land (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.1.2 % change from the 10-year average in the number of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.1.2.1 # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	260,000	271,894	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48,100	0	48,100
16.1.2.2 10-year average in the # of acres burned by unplanned and unwanted wildland fires on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 16.2 Percent of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.1 % of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.1.1 # of acres treated which achieve fire management objectives as identified in applicable management plans (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.1.2 # acres treated (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.2 % of treated WUI acres that are identified in Community Wildfire Protection Plans or other applicable collaboratively developed plans (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.2.1 # of treated WUI acres that are identified in Community Wildfire Protection	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Plans or other applicable collaboratively developed plans (GPRA)																							
16.2.2.2 # of treated WUI acres (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.3 # of acres in WUI treated per million dollars gross investment (GPRA)	Refuges	7,657	9,940	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,769	0	13,769	
16.2.4 % of fuels projects funds expended by contract	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
16.2.4.1 Fuels projects funds expended by contract (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.4.2 Total fuels projects funds expended (dollars)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.5 # of acres are treated for hazardous fuels reduction (all fund sources)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
16.2.6 # of tons of woody biomass are offered for use from forest and woodland projects with hazardous fuels objectives	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 17 Public Safety and Security		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP 17 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model		0	24	0	0	2	0	5	5	4	2	6	5	3	5	4	1	0	0	0	0	24	18
CSF 17.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model		0	24	0	0	2	0	5	5	4	2	6	5	3	5	4	1	0	0	0	0	24	18
17.1.1 % of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model	Refuges	0%	10%	0%	0%	14%	0%	16%	16%	11%	6%	12%	10%	10%	18%	11%	3%	0%	0%	0%	0%	10%	8%
17.1.1.1 # of NWRs/WMDs having law enforcement staffing comparable to the need identified in the NWRS Law Enforcement Deployment Model	Refuges	0	24	0	0	2	0	5	5	4	2	6	5	3	5	4	1	0	0	0	0	24	18
17.1.1.2 total # of refuges	Refuges	0	233	18	18	14	14	31	31	36	34	51	50	30	28	38	38	14	14	0	0	232	227
17.1.2 # NWRs/WMDs have a community policing program in place	Refuges	0	16	0	1	0	1	6	4	5	4	10	11	4	16	1	4	0	1	0	0	26	42
17.1.3 # of actual NWRS LE field hours (excludes training, admin functions, and physical fitness time) carried out during the year	Refuges	0	284,446	11,202	11,856	25,601	21,383	60,541	55,927	33,708	26,950	91,786	100,124	31,454	37,442	57,753	54,550	18,315	18,497	0	0	330,360	326,728
17.1.4 # of NWRS violation notices are issued and x other law enforcement incidents are documented	Refuges	0	87,287	160	172	731	692	2,309	1,579	1,017	831	2,663	2,716	893	630	631	500	712	740	0	0	9,116	7,860
17.1.5 # of NWRS criminal LE incidents documented	Refuges	0	0	814	923	724	1,934	54,999	52,665	3,712	3,847	3,581	4,509	3,240	5,149	2,168	1,800	1,020	980	0	0	70,258	71,807
17.1.6 # of NWRS non-criminal LE incidents	Refuges	0	80,218	339	1,397	1,149	3,534	1,083	3,548	1,235	1,901	3,507	3,994	3,613	2,065	865	976	707	457	0	0	12,498	17,872
17.1.7 % of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	0%	98%	72%	63%	74%	75%	96%	38%	96%	88%	65%	19%	78%	52%	99%	99%	26%	74%	0%	0%	98%	95%
17.1.7.1 # of NWRS easement contracts (e.g., wetland easements, FmHA easements) being complied with	Refuges	0	31,914	39	34	210	214	73	29	3,672	3,358	340	98	126	85	27,433	27,357	5	14	0	0	31,898	31,189
17.1.7.2 total # of NWRS easement contracts	Refuges	0	32,565	54	54	284	284	76	76	3,826	3,826	522	522	162	162	27,735	27,735	19	19	0	0	32,678	32,678
17.1.8 % of facilities meeting the minimum Department security guidelines (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.8.1 # of facilities meeting the minimum	Business Management &	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Department security guidelines (GPRA)	Operations - BMO - GenOps																						
17.1.8.2 # of facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.9 % reduction in physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.9.1 # of physical security vulnerabilities reduced at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.9.2 # of physical security vulnerabilities identified at FWS facilities (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.10 % reduction in Part I offenses that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.10.1 # of Part I offenses from prior year on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.10.2 # of Part I offenses at end of year on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.11 % reduction in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.11.1 # of Part II offenses (excluding natural, cultural and heritage resource crimes) reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.11.2 # of Part II offenses (excluding natural, cultural and heritage resource crimes) (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.12 % reduction of natural, cultural and heritage resource crimes that occur on FWS lands or under FWS jurisdiction (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.12.1 # of natural, cultural and heritage resource crimes reduced that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.12.2 # of natural, cultural and heritage resource crimes that occur on FWS lands (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.13 % reduction of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.13.1 # of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.13.2 # of incidents/investigations for Part I, Part II and natural, cultural and heritage resource offenses (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.14 % of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
17.1.14.1 # of open complaints received from property owners, concerning FWS actions affecting the status of their private property, resolved within one year (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.14.2 # of open complaints received from		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
property owners, concerning FWS actions affecting the status of their private property (GPRA)																								
17.1.15 Emergency Management: Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17.1.16 Mitigate hazards: % of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	27%	44%	54%	52%	0%	0%	10%	40%	28%	36%	52%	50%	46%	74%	49%	56%	62%	15%	0%	0%	44%	46%	
17.1.16.1 # of physical and chemical hazards mitigated in appropriate time to ensure visitor or public safety (GPRA)	Refuges	100	528	200	67	0	0	6	40	76	65	95	66	56	67	82	45	10	10	0	0	525	360	
17.1.16.2 # of physical and chemical hazards identified (GPRA)	Refuges	370	1,193	369	128	0	0	61	99	272	183	181	133	121	91	167	81	16	67	0	0	1,187	782	
17.1.17 % of FWS public lands management units where travel management plans or equivalent regulatory or policy documents are completed (GPRA)	Refuges	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
17.1.17.1 # of FWS public lands management units where travel management plans or equivalent regulatory or policy documents completed (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.1.17.2 # of FWS public lands management units (GPRA)	Refuges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CSF 17.2 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.083	0.092	0.072	0.104	0.035	0.057	0.036	0.038	0.107	0.146	0.117	0.118	0.066	0.051	0.127	0.142	0.324	0.032	0.000	0.000	0.092	0.094	
17.2.1 Community-related Facilities Improvement: Overall condition of "other facilities", including Law Enforcement facilities and roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.083	0.092	0.072	0.104	0.035	0.057	0.036	0.038	0.107	0.146	0.117	0.118	0.066	0.051	0.127	0.142	0.324	0.032	0.000	0.000	0.092	0.094	
17.2.1.1 value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		670,440,860	877,853,055	71,318,814	127,832,018	27,823,923	50,370,868	61,600,985	71,237,785	85,765,018	131,311,298	304,818,380	343,282,257	61,620,377	51,689,867	178,471,528	226,580,639	86,434,030	9,701,246	0	0	877,853,055	1,012,005,978	
17.2.1.2 replacement value (\$) of law enforcement facilities, roads/bridges/dams having undergone condition assessment (GPRA)		8,054,751,837	9,530,789,846	996,374,954	1,224,498,645	801,072,578	883,150,632	1,695,743,740	1,891,455,087	804,290,755	900,334,335	2,603,670,157	2,911,314,249	934,544,338	1,021,647,133	1,409,057,473	1,595,403,747	266,743,370	300,840,966	0	0	9,511,497,365	10,728,644,794	
17.2.2 Community-related Facilities Improvement: Overall condition of NWRS "other facilities", including roads, dams, bridges (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.083	0.092	0.072	0.104	0.035	0.057	0.036	0.038	0.107	0.146	0.117	0.118	0.066	0.051	0.127	0.142	0.324	0.032	0.000	0.000	0.092	0.094	
17.2.2.1 value (\$) of deferred maintenance of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	670,440,860	877,853,055	71,318,814	127,832,018	27,823,923	50,370,868	61,600,985	71,237,785	85,765,018	131,311,298	304,818,380	343,282,257	61,620,377	51,689,867	178,471,528	226,580,639	86,434,030	9,701,246	0	0	877,853,055	1,012,005,978	
17.2.2.2 replacement value (\$) of roads/bridges/dams having undergone condition assessment (GPRA) (PART)	Refuges	8,054,751,837	9,530,789,846	996,374,954	1,224,498,645	801,072,578	883,150,632	1,695,743,740	1,891,455,087	804,290,755	900,334,335	2,603,670,157	2,911,314,249	934,544,338	1,021,647,133	1,409,057,473	1,595,403,747	266,743,370	300,840,966	0	0	9,511,497,365	10,728,644,794	
17.2.3 Community-related Facilities Improvement: Overall condition of Law Enforcement facilities (as	Law Enforcement	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)																								
17.2.3.1 value (\$) deferred maintenance of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.2.3.2 replacement value (\$) of LE facilities having undergone condition assessment (GPRA)	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.2.4 Fleet Condition: % of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.2.4.1 # of OLE vehicles in good/fair condition as determined by assessment of age, mileage, and maintenance record	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17.2.4.2 # of OLE vehicles	Law Enforcement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Serving Communities - Fulfill Indian Trust Responsibilities SEO.3																								
DOI 18 Fulfill Indian Trust Responsibilities -- Indian Natural Resource Trust Assets		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
OP 18 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		76%	3,178%	100%	93%	100%	136%	100%	119%	98%	131%	90%	29%	0%	0%	43%	112%	100%	222%	0%	0%	71%	115%	
CSF 18.1 Percent of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements		76%	3,178%	100%	93%	100%	136%	100%	119%	98%	131%	90%	29%	0%	0%	43%	112%	100%	222%	0%	0%	71%	115%	
18.1.1 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	76%	3,178%	100%	93%	100%	136%	100%	119%	98%	131%	90%	29%	0%	0%	43%	112%	100%	222%	0%	0%	71%	115%	
18.1.1.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	2,184	2,288	43	50	15	19	88	86	115	168	19	5	0	0	120	291	7	20	0	0	407	639	
18.1.1.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - Fisheries	Hatcheries - F	2,878	72	43	54	15	14	88	72	117	128	21	17	0	0	280	260	7	9	0	0	571	554	
18.1.2 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	76%	2,408%	100%	82%	100%	0%	100%	100%	88%	71%	100%	0%	0%	0%	0%	100%	100%	0%	0%	0%	0%	98%	79%
18.1.2.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	1,648	1,734	34	37	1	0	18	2	15	20	4	0	0	0	20	0	0	2	0	0	92	61	
18.1.2.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - NFHS	Hatcheries - F	2,169	72	34	45	1	0	18	2	17	28	4	0	0	0	20	0	0	2	0	0	94	77	
18.1.3 % of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	76%	0%	100%	144%	100%	136%	100%	120%	100%	148%	88%	29%	0%	0%	38%	112%	100%	257%	0%	0%	66%	121%	
18.1.3.1 # of planned tasks implemented for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	536	554	9	13	14	19	70	84	100	148	15	5	0	0	100	291	7	18	0	0	315	578	
18.1.3.2 total # of planned tasks for Tribal fish and wildlife conservation as prescribed by Tribal plans or agreements - FWMA	Management Assistance - F	709	0	9	9	14	14	70	70	100	100	17	17	0	0	260	260	7	7	0	0	477	477	
18.1.4 # of training sessions to support Tribal fish and wildlife conservation - Fisheries	Fisheries	27	101	0	1	6	9	29	29	2	3	2	1	1	0	13	57	10	16	0	0	63	116	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
18.1.5 # of training sessions to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.6 # of training sessions to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	27	101	0	1	6	9	29	29	2	3	2	1	1	0	13	57	10	16	0	0	63	116
18.1.7 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - Fisheries	Fisheries	56	36	5	4	11	0	1	0	7	0	1	0	0	0	2	0	31	24	0	0	58	28
18.1.8 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.9 # of new or modified cooperative agreements with Tribes or IPA Agreements that support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	56	36	5	4	11	0	1	0	7	0	1	0	0	0	2	0	31	24	0	0	58	28
18.1.10 # of consultations conducted to support Tribal fish and wildlife conservation - Fisheries	Fisheries	104	571	11	7	2	0	10	21	1	1	5	6	0	0	26	293	0	0	0	0	55	328
18.1.11 # of consultations conducted to support Tribal fish and wildlife conservation - NFHS	Hatcheries - F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
18.1.12 # of consultations conducted to support Tribal fish and wildlife conservation - FWMA	Management Assistance - F	104	571	11	7	2	0	10	21	1	1	5	6	0	0	26	293	0	0	0	0	55	328
18.1.13 # of technical assistance support activities to Tribes for NRDAR, Restoration, CWA, Pesticides	Environmental Contaminants	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	0	0	0	0	0	11
Mission Component: Management Excellence																							
Management Excellence - Increase Accountability XEO.1																							
DOI 50 Increase Accountability		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.1 Percent of reporting entities with unqualified audits - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.2 Percent of bureaus and offices that establish and maintain an effective, risk based internal control environment as defined by the Federal Managers Financial Integrity Act (FMFIA) and revised OMB Circular A-123 - Yes or No (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.3 % of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.3.1 # of material weaknesses and material non-compliance issues that are corrected on schedule (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.3.2 # of material weaknesses and material non-compliance issues (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.4 % of established targets in Financial Performance Metrics met, as defined in FAM No. 2003-015 (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.4.1 # of established targets in Financial Performance Metrics met (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.4.2 # of established targets in Financial Performance Metrics (GPRA)	Business Management & Operations - BMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	- GenOps																						
50.1.5 % of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.5.1 # of OIG and GAO audit recommendations implemented	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.5.2 # of OIG and GAO audit recommendations targeted for implementation	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Management Excellence - Advance Modernization/Integration XEO.2																							
DOI 51 Advance Modernization/Integration - E-Government and Information Technology Management		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.6 % of time that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.6.1 time (hours) that networks are operational for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.6.2 time (hours) that networks are supposed to be available for all users (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.7 % of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.7.1 # of completed IT projects for which customers report objectives were met (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.7.2 # of completed IT projects (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.8 % of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.8.1 # of systems, and lines of business/functional areas associated with an approved blueprint that are managed consistent with that blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.8.2 # of systems, and lines of business/functional areas associated with an approved blueprint (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.9 % of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.9.1 # of IT systems that have Certification and Accreditation (C&A) and are maintaining C&A status (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.9.2 # of information systems (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.10 Score achieved on the OMB Enterprise Architecture Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.11 Stage achieved on the GAO IT Investment Management Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.12 Score achieved on the NITS Federal IT Security Assessment Framework (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.13 % of all bureaus and offices developing consistent records management policy - Yes or No (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.14 % of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.14.1 # of electronic records managed through an approved electronic records management system (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.14.2 # of electronic records managed (GPRA)	Information Resources Technology Management - CIO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 52 Advance Modernization/Integration - Human Capital Management		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.15 % of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.15.1 # of identified skill gaps across the workforce that are closed (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.15.2 # of identified skill gaps across the workforce (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.16 % of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.16.1 # of employees who have resolved competency gaps for specified occupational groups representing Department-wide skill needs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.16.2 # of employees with competency gaps for specified occupational groups (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.17 % reduction in lost production days (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.18 % reduction in the number of employees on workers compensation rolls (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.19 % annual reduction in the injury incidence rate at FWS (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.20 Increase in the % of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.20.1 # of qualified, highly skilled, diverse candidates hired as a result of implementing specified requirements of the DOI Strategic Plan for Achieving and Maintaining a Highly Skilled and Diverse Workforce, FY 2005-2009 (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.20.2 # of qualified, highly skilled, diverse candidates hired (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.21 # of learning days provided by NCTC	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 52.1 Number of volunteer hours per year supporting FWS mission activities (GPRA)		1,746,487	1,404,064	228,039	275,639	109,838	122,766	293,400	305,126	342,734	340,622	387,008	424,802	308,811	389,021	272,971	254,248	41,736	52,424	0	0	1,984,537	2,164,648
52.1.1 # of volunteer hours are annually contributed to NWRS (GPRA)	Refuges	1,124,983	1,284,009	145,314	173,014	109,092	95,582	235,342	218,728	180,043	167,712	265,008	275,920	210,511	214,369	84,601	84,962	41,736	47,235	0	0	1,271,647	1,277,523
52.1.2 # of volunteer participation hours are supporting Fisheries objectives for Hatcheries (GPRA)	Hatcheries - F	71,504	120,055	37,725	20,851	656	897	13,058	17,227	7,691	6,752	22,000	32,347	8,300	9,721	28,070	25,612	0	0	0	0	117,500	113,407
52.1.3 # of volunteer participation hours are supporting Fisheries objectives for FWMA (GPRA)	Management Assistance - F	0	0	0	0	90	150	0	4,370	6,000	4,618	0	3,664	0	3,095	300	3,193	0	5,189	0	0	6,390	24,279
52.1.4 # of volunteer participation hours supporting Hunter Education objectives through Fed Assist/Wildlife Restoration (GPRA)	Federal Assistance	550,000	0	45,000	81,774	0	26,137	45,000	64,800	149,000	161,540	100,000	112,871	90,000	161,836	160,000	140,481	0	0	0	0	589,000	749,439
52.1.5 # of individuals annually provide volunteer assistance to NWRS	Refuges	29,000	34,034	4,657	5,538	4,924	2,894	2,637	3,904	6,871	6,876	4,639	5,615	5,657	4,578	2,668	2,589	349	327	0	0	32,402	32,321
52.1.6 # of volunteer instructors trained to support Hunter Education objectives through Fed Assist/Wildlife Restoration	Federal Assistance	5,800	0	550	261	0	136	1,400	1,400	3,300	7,372	0	1,298	3,500	3,452	2,200	1,933	12	99	0	0	10,962	15,951
52.1.7 % of NFHS recreation areas community partnerships	Hatcheries - F	34%	34%	16%	37%	20%	0%	33%	33%	83%	83%	36%	29%	17%	33%	29%	7%	0%	0%	0%	0%	29%	30%
52.1.7.1 # of NFHS facilities with friends groups	Hatcheries - F	29	29	3	7	1	0	3	3	5	5	5	4	2	4	4	1	0	0	0	0	23	24
52.1.7.2 # of NFHS facilities	Hatcheries - F	86	86	19	19	5	5	9	9	6	6	14	14	12	12	14	14	0	0	0	0	79	79
52.1.8 % of NWRs/WMDs have a Community Partnership/Friends Groups	Refuges	43%	51%	46%	92%	41%	85%	60%	71%	70%	81%	70%	91%	77%	97%	20%	47%	100%	100%	0%	0%	55%	79%
52.1.8.1 # of NWRs with Friends Groups	Refuges	210	249	24	48	16	33	25	30	40	46	77	100	49	62	21	49	16	16	0	0	268	384
52.1.8.2 # of NWRs with wildlife dependent recreation	Refuges	487	487	52	52	39	39	42	42	57	57	110	110	64	64	105	105	16	16	0	0	485	485
52.1.9	Refuges	1,124,983	1,819	188	265	136	176	141	208	318	451	264	362	263	386	184	230	124	131	0	0	1,618	2,209



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
# of projects with non-Federal Conservation partners																							
52.1.10 # of NWRs with at least one cost-shared project completed in partnership with non-federal entities	Refuges	261	261	33	40	33	32	33	31	59	59	70	77	52	64	59	57	14	15	0	0	353	375
52.1.11 \$ value of non-Federal Conservation partner contribution	Refuges	0	69,595,888	7,395,979	0	4,748,962	0	2,750,036	0	9,846,611	0	5,199,299	0	2,836,174	0	4,995,753	0	1,995,647	0	0	0	39,768,461	0
52.1.12 \$ value of NWRs contribution	Refuges	0	0	1,195,933	0	1,642,922	0	1,604,200	0	1,758,597	0	2,339,006	0	1,782,822	0	822,505	0	2,624,290	0	0	0	13,770,275	0
52.1.13 Cooperative Conservation Internal Capacity: Percent of organizations that have trained and developed employees in collaboration and partnering competencies - Yes or No (GPRA)	External Affairs	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
52.1.14 Cooperative Conservation External Capacity: % of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
52.1.14.1 # of conservation projects of conservation projects that actively involve the use of knowledge and skills of people in the area, and local resources in priority setting, planning, and implementation processes (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.14.2 # of conservation projects (GPRA)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
52.1.15 Collocation: Number of facilities with multi-agency use/occupancy that coordinate services (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 53 Advance Modernization/Integration - Organizational Reviews and Acquisitions		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.22 # of full time equivalent employees in competitive sourcing studies completed during the fiscal year (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.23 % savings compared to relevant GSA Federal Supply Schedule prices for contracts awarded through Strategic Sourcing (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.24 Increase Competition: % of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.24.1 # of eligible service contract actions over \$25,000 awarded as performance-based acquisitions (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.24.2 # of eligible service contract actions over \$25,000 (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.25 Efficiencies (in dollars) achieved through utilization of core operations principles (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOI 54 Advance Modernization/Integration - Performance-Budget Integration		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.26 % of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.26.1 # of programs with demonstrated use of performance measures in budget justifications and decisions (GPRA)	Budget, Planning and Human Resources -	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
50.1.26.2 # of programs (GPRA)	BPHR - GenOps Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.27 % of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
50.1.27.1 # of programs that can demonstrate marginal cost of changing of performance (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50.1.27.2 # of programs (GPRA)	Budget, Planning and Human Resources - BPHR - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSF 54.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.189	0.201	0.141	0.129	0.033	0.037	0.065	0.046	0.079	0.101	0.106	0.096	0.097	0.075	0.112	0.107	0.235	0.068	0.011	0.014	0.098	0.086
54.1.1 Service-wide Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.189	0.201	0.141	0.129	0.033	0.037	0.065	0.046	0.079	0.101	0.106	0.096	0.097	0.075	0.112	0.107	0.235	0.068	0.011	0.014	0.098	0.086
54.1.1.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)		2,435,973,387	3,043,387,713	407,475,905	337,564,715	63,393,315	76,579,036	166,641,064	115,614,344	161,591,001	229,805,885	460,229,087	464,756,741	153,530,974	130,663,850	258,030,142	275,822,800	116,170,039	37,560,517	1,500,000	3,708,164	1,788,561,527	1,672,076,051
54.1.1.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)		12,890,385,995	15,727,792	2,889,620,475	2,611,036,133	1,899,409,803	2,085,555,440	2,554,007,060	2,501,068,544	2,050,830,132	2,283,384,012	4,340,528,906	4,848,146,942	1,585,072,304	1,744,067,518	2,311,187,239	2,578,828,867	494,387,401	551,916,231	133,935,149	270,679,263	18,258,978,469	9,474,682,952
54.1.2 NWRs Comprehensive Facilities Improvement: Overall condition of buildings and structures (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA) (PART)	Refuges	0.197	0.202	0.118	0.148	0.028	0.038	0.043	0.039	0.073	0.095	0.103	0.095	0.085	0.068	0.105	0.110	0.235	0.068	0.000	0.016	0.087	0.086
54.1.2.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (GPRA)(PART)	Refuges	2,429,978,393	2,858,457,731	208,994,889	311,191,731	50,121,324	72,569,890	91,748,784	92,485,634	143,455,507	208,995,745	427,656,352	441,364,334	119,954,158	104,964,081	221,462,233	261,084,376	116,170,039	37,560,517	0	2,208,164	1,379,563,286	1,532,424,471
54.1.2.2 replacement value (\$) of buildings having undergone condition assessment (GPRA)(PART)	Refuges	12,356,853,684	17,135,033	1,774,320,519	2,098,421,825	1,761,633,282	1,934,996,225	2,134,489,874	2,375,036,629	1,973,879,123	2,199,257,205	4,171,346,262	4,648,543,192	1,416,301,577	1,548,322,012	2,115,627,967	2,380,782,024	494,387,401	551,916,231	0	136,744,114	15,841,986,009	7,874,019,455
54.1.3 Service-wide Administrative Facilities Improvement: Overall condition of buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)		0.000	0.000	0.234	0.299	0.149	0.093	0.109	0.069	0.040	0.074	0.088	0.074	0.155	0.141	0.142	0.067	0.147	0.121	0.011	0.014	0.122	0.114
54.1.3.1 value (\$) of deferred maintenance backlog of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC) (GPRA)		1,462,665,990	1,692,761,470	82,516,232	109,974,749	11,797,398	8,060,157	18,315,660	12,620,630	16,584,245	33,130,993	18,953,573	17,494,051	37,478,709	38,503,948	29,778,817	16,081,393	27,067,946	24,301,815	1,500,000	3,705,164	243,992,580	263,872,900
54.1.3.2 replacement value (\$) of buildings having undergone condition assessment (Combined Refuges, Hatcheries, and NCTC)		0	0	352,866,066	367,885,575	79,163,955	86,614,943	167,888,217	184,208,229	409,627,061	448,767,611	214,365,606	237,911,686	242,037,687	272,841,550	209,575,542	239,070,012	184,667,953	201,114,355	133,935,149	268,382,780	1,994,127,236	2,306,796,741



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)																								
54.1.4 NWRS Administrative Facilities Improvement: Overall condition of NWRS buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)(PART)	Refuges	0.000	0.000	0.278	0.389	0.141	0.120	0.089	0.048	0.032	0.068	0.082	0.062	0.159	0.144	0.106	0.073	0.147	0.121	0.000	0.016	0.125	0.126	
54.1.4.1 value (\$) of deferred maintenance backlog of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	1,462,665,990	1,692,761,470	73,290,175	105,275,916	7,840,071	7,340,182	12,072,489	7,221,218	12,553,799	29,699,953	14,484,643	12,057,242	33,469,890	32,620,954	15,549,433	12,637,685	27,067,946	24,301,815	0	2,205,164	196,328,446	233,360,129	
54.1.4.2 replacement value (\$) of NWRS buildings having undergone condition assessment (GPRA)(PART)	Refuges	0	0	263,276,503	270,401,603	55,748,976	60,958,013	136,411,855	149,497,713	397,334,721	435,406,712	177,309,704	193,316,876	210,201,755	226,434,918	146,893,589	173,940,800	184,667,953	201,114,355	0	134,447,631	1,571,845,056	1,845,518,621	
54.1.5 NCTC Administrative Facilities Improvement: Overall condition of NCTC buildings and structures (e.g. administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	External Affairs	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.011	0.011	0.011	0.011	
54.1.5.1 value (\$) of deferred maintenance backlog of NCTC facilities (e.g. administrative, employee housing) having undergone condition assessment (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	1,500,000	1,500,000	
54.1.5.2 replacement value (\$) of NCTC (e.g. administrative, employee housing) facilities having undergone condition assessment (GPRA)	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133,935,149	133,935,149	133,935,149	133,935,149	
54.1.6 NFHS Administrative Facilities Improvement: Overall condition of NFHS buildings and structures (e.g. storage, administrative, employee housing) (as measured by the FCI) that are mission critical and mission dependent (as measured by the API) with emphasis on improving the condition of assets with critical health and safety needs (GPRA)	Hatcheries - F	0.000	0.000	0.103	0.048	0.169	0.028	0.198	0.156	0.328	0.257	0.121	0.122	0.126	0.127	0.227	0.053	0.000	0.000	0.000	0.000	0.160	0.089	
54.1.6.1 value (\$) of deferred maintenance cost estimate for NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	0	0	9,226,057	4,698,833	3,957,327	719,975	6,243,171	5,399,412	4,030,446	3,431,040	4,468,930	5,436,809	4,008,819	5,882,994	14,229,384	3,443,708	0	0	0	0	46,164,134	29,012,771	
54.1.6.2 total replacement value (\$) of NFHS direct infrastructure support assets (GPRA)	Hatcheries - F	0	0	89,589,563	97,483,972	23,414,979	25,656,930	31,476,362	34,710,516	12,292,340	13,360,899	37,055,902	44,594,810	31,835,932	46,406,632	62,681,953	65,129,212	0	0	0	0	288,347,031	327,342,971	
54.1.7 Percent change in the Operating Costs (operations and maintenance costs) per square foot of buildings that are "Not-Mission Dependent" as reported in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.8 Percent change in the total number of buildings (office, warehouse, laboratory, and housing) reported as "Under Utilized" or "Not Utilized" in the Federal Real Property Profile (FRPP) in the current fiscal year compared to the previous fiscal year (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.9 Percent of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
54.1.9.1 # of assets targeted for disposal that were disposed (GPRA)	Business Management & Operations - BMO - GenOps	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
54.1.9.2 # of assets targeted for disposal	Business	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	



Operational Plan Measures	Program	FY 2005 National		FY 2006 Region 1		FY 2006 CA/NV		FY 2006 Region 2		FY 2006 Region 3		FY 2006 Region 4		FY 2006 Region 5		FY 2006 Region 6		FY 2006 Region 7		FY 2006 Region 9		FY 2006 National		
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
(GPRA)	Management & Operations - BMO - GenOps																							